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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Defense Security Cooperation Agency

Justification Book

Procurement, Defense-Wide

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
Procurement, Defense-Wide	971				
Total Defense-Wide	971				

P-1C: FY 2014 President's Budget (Published Version), as of February 25, 2013 at 09:43:57

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	978
Total Defense-Wide	978

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Defense Security Cooperative Agency, DSCA	971				
Total	971				

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Exhibit P-1 FY 2014 President's Budget
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(Dollars in Thousands)

25 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Defense Security Cooperative Agency, DSCA	978
Total	978

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

25 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
-----	-----	-----	-----	-----	-----
01. Major Equipment	971				
Total Procurement, Defense-Wide	971				

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Defense-Wide
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(Dollars in Thousands)

25 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
01. Major Equipment	978
Total Procurement, Defense-Wide	978

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment													

Major Equipment, Defense Security Cooperation Agency													
20	Equipment	A		971									U
Total Major Equipment				971									
Total Procurement, Defense-Wide				971									

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Defense-Wide
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Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -

Budget Activity 01: Major Equipment				

Major Equipment, Defense Security Cooperation Agency				
20	Equipment	A	978	U

Total Major Equipment			978	

Total Procurement, Defense-Wide			978	

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Defense Security Cooperation Agency **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 24: Major Equipment, Defense Security Cooperation Agency	P-1 Line Item Nomenclature: 20 - Equipment
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 0800101T
---------------------------------------------------------	-------------------------------------------	-------------------------------------------------

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	0.971	-	0.978	-	0.978	-	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	0.971	-	0.978	-	0.978	-	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	0.971	-	0.978	-	0.978	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Funding allows for the (1) Asia Pacific Center for Strategic Studies (APCSS) Rooftop Photovoltaic (PV) installation. Contract for and install grid-connected PV systems consisting of rooftop solar panels, a central outdoor grid-tie inverter, and monitoring, metering, interconnection and maintenance services. (2) The continuance of Regional Centers (RC) life cycle replacement of ADP equipment.

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