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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Defense Contract Management Agency

Justification Book

Procurement, Defense-Wide

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Defense Contract Management Agency • President's Budget Submission FY 2014 • Procurement

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment													
Major Equipment, DCMA													
2	Major Equipment	A		2,076		2,129						2,129	U
Total Major Equipment				2,076		2,129						2,129	
Total Procurement, Defense-Wide				2,076		2,129						2,129	

P-1C: FY 2014 President's Budget (Published Version), as of March 14, 2013 at 10:45:18

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base	Quantity	Cost	Se

Budget Activity 01: Major Equipment						

Major Equipment, DCMA						
2	Major Equipment	A			5,711	U

Total Major Equipment					5,711	

Total Procurement, Defense-Wide					5,711	

P-1C: FY 2014 President's Budget (Published Version), as of March 14, 2013 at 10:45:18

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	500	2	01	27.....	1

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Defense Contract Management Agency **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	P-1 Line Item Nomenclature: 500 - Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	26.347	2.076	2.129	5.711	-	5.711	4.860	2.856	2.976	3.299	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	26.347	2.076	2.129	5.711	-	5.711	4.860	2.856	2.976	3.299	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	26.347	2.076	2.129	5.711	-	5.711	4.860	2.856	2.976	3.299	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

DCMA's mission is to provide Contract Administration Services to the Department of Defense Acquisition Enterprise and its partners to ensure delivery of quality products and services to the warfighter; on time and on cost. To assist in managing its diverse activities, DCMA must procure passenger carrying vehicles and multiple tools that provide critical enterprise capabilities in concert with DCMA initiatives that will afford a high degree of effectiveness, productivity, and efficiency in the accomplishment of the Agency's mission.

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles	P40A				1.038			0.030			-			0.195			-			0.195
DCMA Related Technical Activities	P40A				25.309			2.046			2.129			-			-			-
DCMA Business Enterprise Architecture Activities	P40A				-			-			-			5.516			-			5.516
Total Gross/Weapon System Cost					26.347			2.076			2.129			5.711			-			5.711

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Defense Contract Management Agency		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA		P-1 Line Item Nomenclature: 500 - Major Equipment
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Justification:
DCMA continues to have the requirement to procure replacement passenger carrying vehicles in support of DCMA's overseas contract administration operations conducted throughout the world. DCMA is still working to convert its overseas fleet from owned passenger carrying vehicles to long-term commercial leases where available. With the General Services Administration's (GSA) limited support of leasing vehicle outside of Germany, DCMA will continue to require passenger carrying vehicles procurement authority.

DCMA is developing an integrated enterprise architecture to maximize existing capabilities and provide situational awareness, acquisition insight, and business intelligence. We are expanding our situational awareness from an internal focus on business processes to an external focus. DCMA is also implementing an infrastructure to deploy an Integrated Workflow Management System (IWMS) that will be a records management DoD Directive 5015.2 compliant solution. In addition DCMA will deploy a new contract writing system in line with the Office of the Secretary of Defense's (OSD) Standard Procurement System (SPS) replacement strategy. These enterprise and infrastructure changes are the reasons for DCMA's FY 2014 program growth.

DCMA is executing a strategy to consolidate all web based applications in concert with the integrated enterprise architecture that is being developed. The web-based capabilities support DCMA's unique mission and provide cross functional capabilities that support the full range of acquisition and contract management. The capabilities help DCMA's acquisition workforce access real time data; thus, enabling them to make sound contract management and business decisions. The objective behind the web-based capabilities is to provide effective and efficient solutions to unique challenges that slow down or hinder performance based contract management for DCMA and other DoD support components. DCMA will begin monitoring the end user desk top experience as we shift from network availability to network performance monitoring.

DCMA has constructed a robust virtual training environment that will support our future initiatives which include the Defense Agency Initiative (DAI) conversion, SPS transition, portal conversion, IWMS deployment, and a learning management system coupled with internal tool upgrades and enhancements. Funds will ensure DCMA employees are fully trained on DCMA capabilities.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Defense Contract Management Agency **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	P-1 Line Item Nomenclature: 500 - Major Equipment	Aggregated Item Name: Passenger Carrying Vehicles
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles			0.042	25	1.038	0.030	1	0.030	-	-	-	0.024	8	0.195	-	-	-	0.024	8	0.195
Total					1.038			0.030			-			0.195			-			0.195

P-40A Remarks:

DCMA's requirement to procure replacement passenger carrying vehicles supports DCMA's overseas contract management mission. Currently, DCMA maintains field offices in Germany, the Middle East, and the Pacific Rim requiring such vehicles. We are still working to convert our overseas fleet from owned passenger carrying vehicles to long term commercial leases or leases with the General Services Administration (GSA) where available. We still do not have this option with GSA for lease services outside of Germany. Therefore, DCMA continues to require passenger carrying vehicle procurement authority.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Defense Contract Management Agency **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	P-1 Line Item Nomenclature: 500 - Major Equipment	Aggregated Item Name: DCMA Related Technical Activities
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCMA Related Technical Activities (RTA)			-	-	25.309	-	-	2.046	-	-	2.129	-	-	-	-	-	-	-	-	-
Total					25.309			2.046			2.129			-			-			-

P-40A Remarks:

This item is being replaced with DCMA Business Enterprise Architecture Activities and funding will shift accordingly.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Defense Contract Management Agency															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA						P-1 Line Item Nomenclature: 500 - Major Equipment						Aggregated Item Name: DCMA Business Enterprise Architecture Activities							

Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software Deployment Services																				
Business Enterprise Activities			-	-	-	-	-	-	-	-	-	-	-	5.516	-	-	-	-	-	5.516
Total					-									5.516			-			5.516

P-40A Remarks:

DCMA is developing an integrated enterprise architecture to maximize existing capabilities and provide situational awareness, acquisition insight, and business intelligence. We are expanding our situational awareness from an internal focus on business processes to an external focus. DCMA is also implementing an infrastructure to deploy an Integrated Workflow Management System (IWMS) that will be a records management DoD Directive 5015.2 compliant solution. In addition DCMA will deploy a new contract writing system in line with the Office of the Secretary of Defense's (OSD) Standard Procurement System (SPS) replacement strategy. These enterprise and infrastructure changes support DCMA's FY 2014 program growth.

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