

**Facilities Sustainment,  
Restoration and Modernization,  
and Demolition Program**

(Dollars in Millions)

	<b>FY 2012 Actual</b>	Price Change	Program Change	<b>FY 2013 Estimate</b>	Price Change	Program Change	<b>FY 2014 Estimate</b>
Joint Staff	1.3	0.0	-0.5	0.8	0.0	0.0	0.8
WHS	4.5	0.1	0.2	4.8	0.1	-0.2	4.7
DISA	22.2	0.4	-1.0	21.6	0.4	-1.0	21.0
DCMA	4.7	0.1	0.7	5.5	0.1	0.7	6.3
DMA	9.2	0.2	-1.8	7.6	0.1	-0.8	6.9
DAU	1.1	0.0	3.0	4.1	0.1	-3.3	0.9
DLA	64.1	1.3	-65.4	0.0	0.0	0.0	0.0
DODEA	101.6	2.0	29.7	133.3	2.5	12.3	148.1
DSCA	0.1	0.0	0.3	0.4	0.0	0.0	0.4
SOCOM	63.2	1.3	-53.7	10.8	0.2	-5.5	5.5
NDU	3.1	0.1	-2.5	0.7	0.0	0.0	0.7
Other	12.5	0.2	4.3	17.0	0.2	8.1	25.3
<b>Total</b>	<b>287.6</b>	5.7	-86.7	<b>206.6</b>	3.7	10.3	<b>220.6</b>

The Facilities Sustainment, Restoration and Modernization (SRM) program provides funds to keep the Department's inventory of facilities in good working order, (i.e., day to day maintenance requirements). In addition, it provides resources to restore facilities whose age is excessive or have been damaged by fire, accident, or natural disasters, and alternations of facilities to implement new or higher standards to accommodate new functions or mission. The funds depicted above do not include amounts financed through the Working Capital Funds for sustainment and restoration of the Fund activities. Costs of military personnel assigned to SRM activities are also excluded.

Defense-Wide agencies and activities are requesting \$221 million in FY 2014 for Facilities Sustainment, Restoration and Modernization in the O&M, Defense-Wide appropriation.