

Spares and Repair Parts

OP-31 Spares and Repair Parts

UNITED STATES SPECIAL OPERATIONS COMMAND

(Dollars in Millions)

| | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2012-FY 2013</u> <u>CHANGE</u> | <u>FY 2013-FY 2014</u> <u>CHANGE</u> |
|--------------------------------------|----------------|----------------|----------------|---|---|
| <u>DEPOT LEVEL REPARABLES (DLRs)</u> | | | | | |
| <u>COMMODITY:</u> | | | | | |
| SHIPS | | | | | |
| AIRFRAMES | 195.8 | 225.0 | 173.3 | 29.2 | -51.7 |
| AIRCRAFT ENGINES | 101.8 | 143.5 | 131.2 | 41.7 | -12.3 |
| COMBAT VEHICLES | 2.3 | 2.4 | 2.5 | 0.1 | 0.1 |
| OTHER | | | | | |
| MISSILES | | | | | |
| COMMUNICATIONS EQUIPMENT | 5.2 | 7.2 | 5.7 | 2.0 | -1.5 |
| OTHER MISC. | 0.6 | 1.0 | 1.1 | 0.4 | 0.1 |
| TOTAL | 305.7 | 379.1 | 313.8 | 73.4 | -65.3 |
| <u>CONSUMABLES</u> | | | | | |
| <u>COMMODITY:</u> | | | | | |
| SHIPS | | | | | |
| AIRFRAMES | 73.0 | 79.3 | 77.7 | 6.3 | -1.6 |
| AIRCRAFT ENGINES | 34.4 | 40.2 | 40.3 | 5.8 | 0.1 |
| COMBAT VEHICLES | 2.7 | 2.3 | 2.2 | -0.4 | -0.1 |
| OTHER | | | | | |
| MISSILES | 0.0 | 0.0 | 0.8 | 0.0 | 0.8 |
| COMMUNICATIONS EQUIPMENT | 6.3 | 6.7 | 7.3 | 0.4 | 0.6 |
| OTHER MISC. | 11.9 | 16.3 | 14.2 | 4.4 | -2.1 |
| TOTAL | 128.3 | 144.8 | 142.5 | 16.5 | -2.3 |

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FY 2012 - FY 2013 Changes: Overall increase from FY 2012 to FY 2013.

AIRFRAMES and AIRCRAFT ENGINES: (Increase) Increased consumption of spares and repair parts is due to increased CV-22B and MC-130J aircraft inventories and associated requirements to increase local parts inventory levels.

COMBAT VEHICLES: (Increase) Parts consumption remains constant; slight increase is due to inflation.

COMMUNICATIONS EQUIPMENT: (Increase) Increase in equipment usage and maintenance as well as inflation.

OTHER MISC: (Increase) Increase in equipment usage and maintenance.

FY 2013 - FY 2014 Changes: Overall decrease from FY 2013 to FY 2014.

AIRFRAMES and AIRCRAFT ENGINES: (Decrease) The divestiture of older organically supported aircraft (2 MC-130Ps, 5 MC-130Es, and 4 UH-1s) results in the reduction of depot level repairables and consumable parts.

COMBAT VEHICLES: (No change) Parts consumption remains constant.

MISSILES: (Increase) Consumables increased due to the sustainment tail for fielded systems.

COMMUNICATIONS EQUIPMENT: (Decrease) Decrease in usage and maintenance.

OTHER MISC: (Decrease) Decrease due to the decommissioning of MK-V Special Operations Craft.