

# Environmental Restoration Program

UNCLASSIFIED

**ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-Up Program Management and Support - Budget Years**

(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<b>DADW</b>			
Environmental Restoration-IRP			
Management	0.732	0.082	0.082
Work Years	0.454	0.454	0.454
DSMOA	0.393	0.420	0.420
<b>Total Environmental Restoration-IRP</b>	<b>1.579</b>	<b>0.957</b>	<b>0.957</b>
Environmental Restoration-Munitions Response			
Management	0.000	0.000	0.000
Work Years	0.000	0.000	0.000
DSMOA	0.000	0.000	0.000
<b>Total Environmental Restoration-Munitions Response</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total IRP and Munitions Response Program Management and Support</b>	<b>1.579</b>	<b>0.957</b>	<b>0.957</b>
Legacy BRAC-IRP			
Management	0.000	0.000	0.000
Work Years	0.000	0.000	0.000
DSMOA	0.000	0.000	0.000
<b>Total Legacy BRAC-IRP</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Program Management and Support (DADW &amp; BRAC)</b>	<b>1.579</b>	<b>0.957</b>	<b>0.957</b>

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years**

(Current \$ Millions)

**Defense Logistics Agency**

**FY 2012   FY 2013   FY 2014**

DADW

**Environmental Restoration**

**IRP**

Analysis/Investigation			
Sites	17	7	1
With Agreements Low Relative Risk	1.058	0.959	0.000
<b>Total Analysis/Investigation</b>	<b>1.058</b>	<b>0.959</b>	<b>0.000</b>
Remedial Designs			
Sites	2	1	0
With Agreements Low Relative Risk	0.857	0.222	0.000
<b>Total Remedial Designs</b>	<b>0.857</b>	<b>0.222</b>	<b>0.000</b>
Remedial Action Construction			
Sites	3	2	1
With Agreements Low Relative Risk	1.027	0.294	1.397
<b>Total Remedial Action Construction</b>	<b>1.027</b>	<b>0.294</b>	<b>1.397</b>
Remedial Action Operations			
Sites	18	18	16
With Agreements	4.753	3.852	2.250
<b>Total Remedial Action Operations</b>	<b>4.753</b>	<b>3.852</b>	<b>2.250</b>
Long Term Management			
Sites	22	44	40
With Agreements	0.388	0.958	0.602
<b>Total Long Term Management</b>	<b>0.388</b>	<b>0.958</b>	<b>0.602</b>

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(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
<b>Environmental Restoration</b>			
<b>Total IRP</b>			
Sites	62	72	58
Funding	8.083	6.285	4.249
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	7	0	1
With Agreements MRSPPEvaluation Pending	1.643	0.000	2.021
<b>Total Analysis/Investigation</b>	<b>1.643</b>	<b>0.000</b>	<b>2.021</b>
<b>Total Munitions Response</b>			
Sites	7	0	1
Funding	1.643	0.000	2.021
<b>Total Environmental Restoration</b>			
Sites	69	72	59
Funding (Part 2)	9.726	6.285	6.270
<b>Total Environmental Restoration Funding (Part 1)</b>	<b>1.579</b>	<b>0.957</b>	<b>0.957</b>
<b>Total Environmental Restoration Funding (Parts 1 &amp; 2)</b>	<b>11.305</b>	<b>7.242</b>	<b>7.227</b>

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years**

(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
<b>Legacy BRAC</b>			
<u>IRP</u>			
Remedial Action Operations			
Sites	1	1	1
With Reuse	0.000	0.000	0.000
<b>Total Remedial Action Operations</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total IRP</b>			
Sites	1	1	1
Funding	0.000	0.000	0.000
<b>Total Legacy BRAC</b>			
Sites	1	1	1
Funding (Part 2)	0.000	0.000	0.000
<b>Total Legacy BRAC Funding (Part 1)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Legacy BRAC Funding (Parts 1 &amp; 2)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-Up Program Management and Support**

(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<b>DADW</b>			
Environmental Restoration-IRP			
Management	13.877	17.371	16.458
ATSDR	0.078	0.072	0.073
DSMOA	8.769	4.338	8.761
Fines	0.000	0.000	0.000
	<b>22.724</b>	<b>21.781</b>	<b>25.292</b>
Environmental Restoration-Munitions Response			
Management	7.371	6.964	6.850
ATSDR	0.042	0.029	0.030
DSMOA	4.797	1.762	3.648
Fines	0.000	0.000	0.000
	<b>12.210</b>	<b>8.755</b>	<b>10.528</b>
<b>Total IRP and Munitions Response Program Management and Support</b>	<b>34.934</b>	<b>30.536</b>	<b>35.820</b>
	<b>34.934</b>	<b>30.536</b>	<b>35.820</b>

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years**

(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
<b>Environmental Restoration</b>			
<u>IRP</u>			
Assessments			
Sites	91	62	54
With Agreements High Relative Risk	0.015	0.121	0.587
With Agreements Low Relative Risk	0.860	0.028	0.000
With Agreements Medium Relative Risk	0.873	0.163	0.041
With Agreements Not Evaluated Relative Risk	5.860	1.660	0.041
Without Agreements High Relative Risk	0.256	0.202	0.291
Without Agreements Low Relative Risk	0.621	0.646	0.169
Without Agreements Medium Relative Risk	0.206	0.041	0.171
Without Agreements Not Evaluated Relative Risk	1.652	4.090	2.731
<b>Total Assessments</b>	<b>10.343</b>	<b>6.951</b>	<b>4.031</b>
Analysis/Investigation			
Sites	235	212	198
With Agreements High Relative Risk	11.809	8.765	6.884
With Agreements Low Relative Risk	1.830	1.718	2.003
With Agreements Medium Relative Risk	3.419	2.313	2.546
With Agreements Not Evaluated Relative Risk	3.489	1.629	6.060
Without Agreements High Relative Risk	14.668	9.268	7.361
Without Agreements Low Relative Risk	5.342	3.988	4.994
Without Agreements Medium Relative Risk	8.627	4.418	6.131
Without Agreements Not Evaluated Relative Risk	5.169	8.553	14.719
<b>Total Analysis/Investigation</b>	<b>54.353</b>	<b>40.652</b>	<b>50.698</b>

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years**

(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

**FY 2012   FY 2013   FY 2014**

DADW

**Environmental Restoration**

IRP

Interim Actions

Sites	5	0	0
With Agreements High Relative Risk	0.000	0.000	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	2.015	0.000	0.000
Without Agreements Low Relative Risk	0.004	0.000	0.000
Without Agreements Medium Relative Risk	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
<b>Total Interim Actions</b>	<b>2.019</b>	<b>0.000</b>	<b>0.000</b>

Remedial Designs

Sites	70	68	89
With Agreements High Relative Risk	1.178	0.968	1.408
With Agreements Low Relative Risk	0.006	0.074	0.028
With Agreements Medium Relative Risk	0.086	0.178	0.326
With Agreements Not Evaluated Relative Risk	0.199	0.416	0.284
Without Agreements High Relative Risk	0.616	0.945	3.222
Without Agreements Low Relative Risk	0.509	0.384	0.429
Without Agreements Medium Relative Risk	0.338	0.201	1.366
Without Agreements Not Evaluated Relative Risk	0.469	0.443	0.235
<b>Total Remedial Designs</b>	<b>3.401</b>	<b>3.609</b>	<b>7.298</b>



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**Formerly Used Defense Sites (FUDS)**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
<b>Environmental Restoration</b>			
<u>IRP</u>			
Remedial Action Construction			
Sites	118	100	107
With Agreements High Relative Risk	49.362	23.671	14.052
With Agreements Low Relative Risk	7.774	0.082	1.321
With Agreements Medium Relative Risk	0.390	2.715	2.046
With Agreements Not Evaluated Relative Risk	3.805	5.209	6.337
Without Agreements High Relative Risk	25.827	16.303	17.855
Without Agreements Low Relative Risk	0.065	2.701	0.950
Without Agreements Medium Relative Risk	0.124	1.233	6.349
Without Agreements Not Evaluated Relative Risk	3.505	5.776	6.559
<b>Total Remedial Action Construction</b>	<b>90.852</b>	<b>57.690</b>	<b>55.469</b>
Remedial Action Operations			
Sites	25	31	30
Clean-up	12.057	21.729	15.952
<b>Total Remedial Action Operations</b>	<b>12.057</b>	<b>21.729</b>	<b>15.952</b>
Long Term Management			
Sites	55	67	63
Clean-up	8.738	7.825	7.133
<b>Total Long Term Management</b>	<b>8.738</b>	<b>7.825</b>	<b>7.133</b>
Potentially Responsible Party			
Sites	56	52	43
Clean-up	3.048	3.106	1.647
<b>Total Potentially Responsible Party</b>	<b>3.048</b>	<b>3.106</b>	<b>1.647</b>

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(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
<b>Environmental Restoration</b>			
<u>IRP</u>			
Recovery			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
<b>Total Recovery</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total IRP</b>			
Sites	<b>655</b>	<b>592</b>	<b>584</b>
Funding	<b>184.811</b>	<b>141.562</b>	<b>142.228</b>
<u>Munitions Response</u>			
Assessments			
Sites	95	10	3
N/A MRSPP 2	0.000	0.000	0.000
N/A MRSPP 3	0.017	0.000	0.000
N/A MRSPP 4	0.000	0.000	0.000
N/A MRSPP 5	0.000	0.000	0.000
N/A MRSPP 6	0.007	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	1.834	0.278	0.003
N/A MRSPP No Known or Suspected Hazard	0.051	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
<b>Total Assessments</b>	<b>1.909</b>	<b>0.278</b>	<b>0.003</b>

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(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

**FY 2012   FY 2013   FY 2014**

DADW

**Environmental Restoration**

Munitions Response

Analysis/Investigation Sites	128	121	107
N/A MRSPP 2	17.021	3.555	1.807
N/A MRSPP 3	2.020	4.453	1.613
N/A MRSPP 4	2.132	1.009	0.836
N/A MRSPP 5	0.346	0.244	0.838
N/A MRSPP 6	0.916	0.281	0.253
N/A MRSPP 7	0.043	0.041	0.041
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	36.082	12.576	25.192
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
<b>Total Analysis/Investigation</b>	<b>58.560</b>	<b>22.159</b>	<b>30.580</b>

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(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

**FY 2012   FY 2013   FY 2014**

DADW

**Environmental Restoration**

Munitions Response

Interim Actions

Sites	9	1	0
N/A MRSPP 2	0.071	0.000	0.000
N/A MRSPP 3	0.000	0.000	0.000
N/A MRSPP 4	0.023	0.000	0.000
N/A MRSPP 5	0.006	0.000	0.000
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	3.615	3.302	0.000
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
<b>Total Interim Actions</b>	<b>3.715</b>	<b>3.302</b>	<b>0.000</b>

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(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

**FY 2012   FY 2013   FY 2014**

DADW

**Environmental Restoration**

Munitions Response

Remedial Designs			
Sites	3	18	17
N/A MRSPP 2	0.000	0.189	0.147
N/A MRSPP 3	0.000	0.000	0.052
N/A MRSPP 4	0.000	0.051	0.052
N/A MRSPP 5	0.000	0.050	0.001
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	0.161	0.739	0.535
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
<b>Total Remedial Designs</b>	<b>0.161</b>	<b>1.029</b>	<b>0.787</b>

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years**

(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

**FY 2012   FY 2013   FY 2014**

DADW

**Environmental Restoration**

Munitions Response

Remedial Action Construction			
Sites	29	28	21
N/A MRSPP 2	0.005	2.406	3.643
N/A MRSPP 3	0.000	0.000	3.236
N/A MRSPP 4	0.036	0.000	0.000
N/A MRSPP 5	0.000	0.000	0.000
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	35.478	29.484	19.921
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
<b>Total Remedial Action Construction</b>	<b>35.519</b>	<b>31.890</b>	<b>26.800</b>
Remedial Action Operations			
Sites	0	0	0
N/A MRSPP No Longer Required	0.000	0.000	0.000
<b>Total Remedial Action Operations</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Long Term Management			
Sites	22	17	12
N/A MRSPP No Longer Required	1.197	0.524	0.582
<b>Total Long Term Management</b>	<b>1.197</b>	<b>0.524</b>	<b>0.582</b>

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years**

(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

**FY 2012   FY 2013   FY 2014**

DADW

**Environmental Restoration**

Munitions Response

Potentially Responsible Party			
Sites	6	6	3
N/A MRSPP Evaluation Pending	0.712	0.161	0.090
<b>Total Potentially Responsible Party</b>	<b>0.712</b>	<b>0.161</b>	<b>0.090</b>

Recovery			
Sites	0	0	0
N/A MRSPP Evaluation Pending	0.000	0.000	0.000
<b>Total Recovery</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**Total Munitions Response**

Sites	<b>292</b>	<b>201</b>	<b>163</b>
Funding	<b>101.773</b>	<b>59.343</b>	<b>58.842</b>

Building Demolition/Debris Removal

Building Demolition/Debris Removal			
Sites	19	18	9
N/A	6.787	6.102	0.553
<b>Total</b>	<b>6.787</b>	<b>6.102</b>	<b>0.553</b>

**Total Building Demolition/Debris Removal**

Sites	<b>19</b>	<b>18</b>	<b>9</b>
Funding	<b>6.787</b>	<b>6.102</b>	<b>0.553</b>

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(Current \$ Millions)

**Formerly Used Defense Sites (FUDS)**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
<b>Total Environmental Restoration</b>			
Sites	966	811	756
Funding (Part 2)	293.371	207.007	201.623
<b>Total Environmental Restoration Funding (Part 1)</b>	34.934	30.536	35.820
<b>Total Environmental Restoration Funding (Parts 1 &amp; 2)</b>	328.305	237.543	237.443



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(Current \$ Millions)

USD (AT&L)

**FY 2012**   **FY 2013**   **FY 2014**

<b>DADW</b>			
Environmental Restoration-IRP			
Management	2.015	3.540	3.530
<b>Total IRP and Munitions Response Program Management and Support</b>	<b>2.015</b>	<b>3.540</b>	<b>3.530</b>