

**Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2014 Budget Estimates**

Summary by Agency (\$ in thousands)

OP-32A	FY 2012	Price	Program	FY 2013	Price	Program	FY 2014
CMP	81,459	1,629	78,206	161,294	3,065	-19,916	144,443
DAU	124,573	1,279	21,358	147,210	1,803	8,384	157,397
DCAA	520,587	3,173	50,213	573,973	6,260	31,974	612,207
DCMA	1,208,965	7,189	77,042	1,293,196	14,149	71,261	1,378,606
DFAS	0	0	17,513	17,513	333	-17,846	0
DHRA	661,423	10,689	4,074	676,186	11,403	75,502	763,091
DISA	1,530,304	22,764	-206,221	1,346,847	24,976	-45,580	1,326,243
DLA	474,766	8,890	-51,763	431,893	7,993	22,659	462,545
DLSA	129,577	1,633	-96,073	35,137	346	-5,550	29,933
DMA	270,398	4,227	-50,612	224,013	3,516	-4,550	222,979
DoDDE	2,958,004	44,505	-257,538	2,744,971	47,065	-78,280	2,713,756
DPMO	19,824	203	1,937	21,964	267	-637	21,594
DSCA	2,493,533	49,042	-1,984,658	557,917	10,162	220,310	788,389
DSS	503,091	8,277	-4,706	506,662	8,529	36,182	551,373
DTRA	432,521	6,445	4,416	443,382	7,089	-6,062	444,409
DTSA	33,611	310	1,398	35,319	468	-636	35,151
MDA	201,733	4,226	54,016	259,975	4,940	-8,714	256,201
NDU	97,551	935	-13,487	84,999	1,077	-1,177	84,899
OEA	397,817	7,871	-152,251	253,437	4,797	113,381	371,615
OSD	2,349,988	72,410	-327,036	2,095,362	72,453	-157,639	2,010,176
SOCOM	7,460,579	173,010	-2,542,588	5,091,001	74,539	95,923	5,261,463
TJS	531,321	457	-46,070	485,708	9,847	-23,316	472,239
WHS	559,337	-1,793	-36,247	521,297	10,811	84,464	616,572
Other	16,918,335	239,506	-3,174,084	13,983,757	205,888	82,767	14,272,412
Total	39,959,297	666,877	-8,633,161	31,993,013	531,776	472,904	32,997,693

The FY 2012 Actual column includes \$9.252 million of FY 2012 Overseas Contingency Operations (OCO) appropriations funding (PL 112-74).

The FY 2013 Estimate column excludes \$7.825 million requested in the FY 2013 Defense-Wide Overseas Contingency Operations Budget.

The FY 2014 Estimate column excludes OCO funding.