

**Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2014 Budget Estimates
(\$ in thousands)**

Operation and Maintenance, Defense-Wide (0100)

Object	Object Sub-Class Title	Price Growth				Price Growth				FY 2013 Program Growth Amount	FY 2014 Program Amount	
		FY 2012 Program Amount	FY 2012 Foreign Currency Amount	Percent Growth	FY 2012 Program Growth Amount	FY 2013 Program Amount	FY 2013 Foreign Currency Amount	Percent Growth	FY 2013 Program Growth Amount			
Civ Compensation												
101	Exec, Gen'l & Spec Scheds	9,749,442	6,555	0.24%	23,511	739,980	10,519,488	1,602	0.87%	92,058	126,027	10,739,175
103	Wage Board	22,418	0	0.24%	53	-1,183	21,288	0	0.87%	186	-2,000	19,474
104	FN Direct Hire (FNDH)	22,881	0	0.24%	55	2,116	25,052	0	0.87%	219	341	25,612
105	Separation Liability (FNDH)	303	0	0.00%	0	-273	30	0	0.00%	0	-30	0
106	Benefit to Fmr Employees	2,498	0	0.00%	0	294	2,792	0	0.00%	0	16	2,808
107	Voluntary Sep Incentives	10,004	0	0.00%	0	-5,664	4,340	0	0.00%	0	934	5,274
111	Disability Compensation	10,878	0	0.00%	0	278	11,156	0	0.00%	0	-589	10,567
121	PCS Benefits	16,089	0	0.00%	0	4,210	20,299	30	0.00%	0	358	20,687
199	Total Civ Compensation	9,834,513	6,555	0.24%	23,619	739,758	10,604,445	1,632	0.87%	92,463	125,057	10,823,597
Travel												
308	Travel of Persons	1,076,041	89	2.00%	21,522	-188,740	908,912	689	1.90%	17,280	-6,334	920,547
399	Total Travel	1,076,041	89	2.00%	21,522	-188,740	908,912	689	1.90%	17,280	-6,334	920,547
Supplies & Materials												
401	DLA Energy (Fuel Products)	183,939	0	8.37%	15,396	-26,956	172,379	0	-2.95%	-5,085	-17,887	149,407
402	Service Fund Fuel	942	0	8.39%	79	-757	264	0	-3.03%	-8	68	324
411	Army Supply	93,701	0	-1.10%	-1,031	5,869	98,539	0	-2.75%	-2,710	13,573	109,402
412	Navy Managed Supply, Matl	17,929	0	2.47%	443	6,832	25,204	0	-0.11%	-28	-9,890	15,286
413	Marine Corps Supply	24	0	-4.17%	-1	-23	0	0	0.00%	0	0	0
414	Air Force Consol Sust AG (Supply)	337,561	0	4.01%	13,536	-68,927	282,170	0	3.80%	10,722	-31,295	261,597
416	GSA Supplies & Materials	22,652	0	2.00%	453	8,657	31,762	0	1.90%	603	-10,614	21,751
417	Local Purch Supplies & Mat	259,390	0	2.00%	5,187	-142,675	121,902	0	1.90%	2,316	86,952	211,170
418	Air Force Retail Supply (Gen Support Div)	206	0	2.43%	5	-211	0	0	0.00%	0	0	0
424	DLA Mat Supply Chain (Weapon Sys)	5,757	0	1.09%	63	79,548	85,368	0	0.75%	640	-84,345	1,663
499	Total Supplies & Materials	922,101	0	3.70%	34,130	-138,643	817,588	0	0.79%	6,450	-53,438	770,600
Equipment Purchases												
502	Army Fund Equipment	50,562	0	-1.10%	-556	2,122	52,128	0	-2.75%	-1,434	8,856	59,550
503	Navy Fund Equipment	4,358	0	2.46%	107	-4,465	0	0	0.00%	0	1,221	1,221
505	Air Force Fund Equip	1,845	0	4.01%	74	-1,919	0	0	0.00%	0	0	0

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506	DLA Mat Supply Chain (Const & Equip)	3,178	0	6.99%	222	-1,513	1,887	0	-0.21%	-4	1,919	3,802
507	GSA Managed Equipment	25,099	0	2.00%	501	23,973	49,573	0	1.90%	942	-22,844	27,671
599	Total Equipment Purchases	85,042	0	0.41%	348	18,198	103,588	0	-0.48%	-496	-10,848	92,244
DWCF Purchases												
601	Army Industrial Operations	29,498	0	4.98%	1,469	-29,870	1,097	0	4.01%	44	19,132	20,273
610	Navy Air Warfare Center	5,799	0	2.45%	142	15,924	21,865	0	1.92%	420	-17,757	4,528
611	Navy Surface Warfare Ctr	17,228	0	2.77%	477	36,389	54,094	0	0.29%	157	-29,327	24,924
612	Navy Undersea Warfare Ctr	652	0	1.23%	8	-660	0	0	0.00%	0	4,195	4,195
614	Space & Naval Warfare Center	294	0	1.70%	5	2,567	2,866	0	1.92%	55	-2,773	148
620	Navy Transportation (Combat Logistics Force)	0	0	0.00%	0	0	0	0	0.00%	0	242	242
621	Navy Transportation (Afloat Prepositioning Force Navy)	0	0	0.00%	0	0	0	0	0.00%	0	14	14
623	Navy Transportation (Special Mission Ships)	3,100	0	17.19%	533	-3,633	0	0	0.00%	0	0	0
631	Navy Base Support (NFESC)	8,841	0	1.26%	111	-8,937	15	0	0.00%	0	2,261	2,276
633	DLA Document Services	2,991	0	6.29%	188	2,441	5,620	0	-0.07%	-4	-2,697	2,919
634	NAVFEC (Utilities and Sanitation)	18,501	0	12.10%	2,239	-15,670	5,070	0	8.30%	421	5,379	10,870
635	Navy Base Support (NAVFEC Other Support Services)	0	0	0.00%	0	23,165	23,165	0	-5.80%	-1,344	-21,821	0
640	Marine Corps Depot Maint	0	0	0.00%	0	0	0	0	0.00%	0	2,376	2,376
647	DISA Enterprise Computing Centers	31,820	0	1.70%	542	-24,770	7,592	0	3.35%	254	4,388	12,234
671	DISA DISN Subscription Services (DSS)	38,017	0	1.70%	646	8,056	46,719	0	4.10%	1,916	8,629	57,264
672	PRMRF Purchases	215,169	0	-10.65%	-22,915	8,366	200,620	0	5.03%	10,091	12,939	223,650
677	DISA Telecomm Svcs - Reimbursable	30,383	0	-3.46%	-1,052	1,994	31,325	0	8.54%	2,675	-16,263	17,737
679	Cost Reimbursable Purchase	179,872	0	2.00%	3,597	50,270	233,739	0	1.90%	4,441	-12,517	225,663
680	Building Maint Fund Purch	26,032	0	16.12%	4,197	6,214	36,443	0	-3.51%	-1,279	2,323	37,487
695	DFAS Financial Operations (DLA)	2,087	0	16.58%	346	2,171	4,604	0	-0.07%	-3	-286	4,315
696	DFAS Financial Operation (Other Defense Agencies)	26,132	0	16.57%	4,330	12,632	43,094	0	13.01%	5,605	-2,197	46,502
699	Total DWCF Purchases	636,416	0	-0.81%	-5,137	86,649	717,928	0	3.27%	23,449	-43,760	697,617

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Transportation												
702	AMC SAAM (fund)	308,626	0	7.00%	21,604	-325,983	4,247	0	2.71%	115	66,842	71,204
703	JCS Exercises	187,213	0	7.00%	13,105	45,480	245,798	0	2.70%	6,636	-112,822	139,612
705	AMC Channel Cargo	14,963	0	1.70%	254	-10,714	4,503	0	1.89%	85	-709	3,879
707	AMC Training	373	0	5.90%	22	-395	0	0	0.00%	0	0	0
708	MSC Chartered Cargo	40,233	0	2.40%	965	-12,949	28,249	0	11.10%	3,136	-7,549	23,836
710	MSC Surge Sealift (Full Operating Status)	0	0	0.00%	0	0	0	0	0.00%	0	386	386
718	SDDC Liner Ocean Transport	22	0	0.00%	0	-22	0	0	0.00%	0	20	20
719	SDDC Cargo Ops-Port hndlg	75,689	0	31.30%	23,691	-10,708	88,672	0	39.00%	34,582	-63,972	59,282
720	DSC Pounds Delivered	99	0	-23.23%	-23	52	128	0	1.56%	2	1	131
722	MSC Afloat Prepositioning Army	304	0	18.75%	57	-361	0	0	0.00%	0	0	0
771	Commercial Transport	140,892	0	2.00%	2,818	-34,687	109,023	353	1.90%	2,080	16,243	127,699
799	Total Transportation	768,414	0	8.13%	62,493	-350,287	480,620	353	9.70%	46,636	-101,560	426,049
Other Purchases												
901	Foreign National Indirect Hire (FNIH)	15,270	131	0.23%	35	1,282	16,718	12	0.87%	145	-197	16,678
912	Rental Payments to GSA (SLUC)	198,942	0	2.00%	3,978	-38,455	164,465	0	1.90%	3,124	906	168,495
913	Purchased Utilities (Non-Fund)	267,004	91	2.00%	5,343	-11,123	261,315	351	1.90%	4,972	15,858	282,496
914	Purchased Communications (Non-Fund)	970,764	76	2.00%	19,417	-304,185	686,072	174	1.90%	13,040	96,123	795,409
915	Rents (Non-GSA)	195,415	0	2.00%	3,909	128,548	327,872	245	1.90%	6,235	60,932	395,284
917	Postal Services (U.S.P.S)	9,915	0	2.00%	198	-2,283	7,830	0	1.90%	149	-1,190	6,789
920	Supplies & Materials (Non-Fund)	565,586	13	2.00%	11,312	236,932	813,843	294	1.90%	15,469	-318,341	511,265
921	Printing & Reproduction	48,020	0	2.00%	961	8,033	57,014	0	1.90%	1,084	-15,766	42,332
922	Equipment Maintenance By Contract	5,120,372	0	2.00%	102,409	-998,157	4,224,624	0	1.90%	80,268	-301,655	4,003,237
923	Facilities Sust, Rest, & Mod by Contract	588,419	0	2.00%	11,768	-122,064	478,123	500	1.90%	9,094	-16,476	471,241
924	Pharmaceutical Drugs	1,835	0	3.98%	73	-1,623	285	0	4.21%	12	748	1,045
925	Equipment Purchases (Non-Fund)	2,518,027	70	2.00%	50,363	-902,251	1,666,209	175	1.90%	31,663	138,053	1,836,100
926	Other Overseas Purchases	7,433	0	2.00%	149	69,701	77,283	0	1.90%	1,468	-77,051	1,700
928	Ship Maintenance By Contract	24,115	0	2.00%	482	-9,117	15,480	0	1.90%	294	-10,547	5,227
929	Aircraft Reworks by Contract	94	0	2.13%	2	-96	0	0	0.00%	0	5,775	5,775
930	Other Depot Maintenance (Non-Fund)	542,696	0	2.00%	10,854	-291,088	262,462	0	1.90%	4,986	222,244	489,692
932	Mgt Prof Support Svcs	2,609,329	0	2.00%	52,187	-1,248,086	1,413,430	0	1.90%	26,855	113,232	1,553,517

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933	Studies, Analysis & Eval	292,792	0	2.00%	5,857	-42,970	255,679	0	1.90%	4,858	15,560	276,097
934	Engineering & Tech Svcs	2,249,912	0	2.00%	44,998	-831,142	1,463,768	0	1.90%	27,812	-180,543	1,311,037
937	Locally Purchased Fuel (Non-Fund)	33,030	0	8.37%	2,766	14,792	50,588	0	-2.95%	-1,492	-22,504	26,592
951	Other Costs (Special Personal Svc Pay)	4,800	0	0.00%	0	-4,800	0	0	0.00%	0	0	0
955	Other Costs (Medical Care)	8,699	0	4.01%	349	-9,048	0	0	0.00%	0	9,775	9,775
957	Other Costs (Land and Structures)	322,546	0	2.00%	6,450	-145,808	183,188	0	1.90%	3,481	-22,474	164,195
958	Other Costs (Investments and Loans)	2,558	0	0.00%	0	-2,558	0	0	0.00%	0	0	0
959	Other Costs (Insurance Claims/Indmnties)	1,029	0	2.04%	21	-1,018	32	0	3.13%	1	0	33
960	Other Costs (Interest and Dividends)	162	0	1.23%	2	-20	144	0	2.08%	3	-65	82
961	E&EE/ORF	13,835	0	0.00%	0	7,989	21,824	0	0.00%	0	-21,266	558
964	Other Costs (Subsistence and Support of Persons)	27,366	0	2.00%	547	-20,384	7,529	0	1.90%	143	17,928	25,600
984	Equipment Contracts	236,463	0	2.00%	4,730	-240,376	817	0	1.96%	16	0	833
985	Research & Development, Contracts	18,770	0	0.00%	0	-18,770	0	0	0.00%	0	0	0
986	Medical Care Contracts	27,800	0	4.00%	1,112	-26,317	2,595	0	3.89%	101	65,362	68,058
987	Other Intra-Govt Purch	5,464,736	0	2.00%	109,296	-2,935,686	2,638,346	197	1.90%	50,132	468,467	3,157,142
988	Grants	674,575	0	2.00%	13,490	-247,247	440,818	0	1.90%	8,376	114,562	563,756
989	Other Services	2,561,276	65	2.00%	51,227	-714,613	1,897,955	2,249	1.90%	36,105	112,580	2,048,889
990	IT Contract Support Services	346,023	0	2.00%	6,920	-94,133	258,810	0	1.90%	4,918	69,633	333,361
991	Foreign Currency Variance	233	0	0.00%	0	488	721	0	0.00%	0	-26	695
998	Other Costs (SOCOM Only)	666,929	0	0.24%	1,607	-4,443	664,093	0	0.88%	5,811	24,150	694,054
999	Total Other Purchases	26,636,770	446	1.96%	522,812	-8,800,096	18,359,932	4,197	1.85%	339,123	563,787	19,267,039
	Published Official Position	39,959,297	7,090	1.65%	659,787	-8,633,161	31,993,013	6,871	1.64%	524,905	472,904	32,997,693