

**Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2014 Budget Estimates**

0100D Operation and Maintenance, Defense-Wide		FY 2012 <u>(Base & OCO)</u>	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*	FY 2014 Base
<u>Budget Activity 01: Operating Forces</u>						
0100D	010 1PL1 Joint Chiefs of Staff	531,321	458,708	2,000	487,708	472,239
0100D	020 1PL2 Special Operations Command	7,395,567	5,091,001	2,503,060	7,594,061	5,261,463
0100D	999 Classified Programs	65,012				
	Total, BA 01: Operating Forces	7,991,900	5,576,709	2,505,060	8,081,769	5,733,702
<u>Budget Activity 03: Training and Recruiting</u>						
0100D	040 3EV2 Defense Acquisition University	124,573	147,210		147,210	157,397
0100D	050 PEV5 National Defense University	97,551	84,999		84,999	84,899
	Total, BA 03: Training and Recruiting	222,124	232,209		232,209	242,296
<u>Budget Activity 04: Administration and Servicewide Activities</u>						
0100D	060 4GT3 Civil Military Programs	81,459	161,294		161,294	144,443
0100D	080 4GT6 Defense Contract Audit Agency	520,587	573,973	30,674	604,647	612,207
0100D	090 4GT0 Defense Contract Management Agency	1,208,965	1,293,196	69,803	1,362,999	1,378,606
0100D	100 4GT7 Defense Finance and Accounting Service		17,513		17,513	
0100D	110 4GT8 Defense Human Resources Activity	661,423	676,186	3,334	679,520	763,091
0100D	120 4GT9 Defense Information Systems Agency	1,530,304	1,346,847	152,925	1,499,772	1,326,243
0100D	140 4GTA Defense Legal Services Agency	129,577	35,137	102,322	137,459	29,933
0100D	150 4GTB Defense Logistics Agency	474,766	431,893		431,893	462,545
0100D	160 ES18 Defense Media Activity	270,398	224,013	10,823	234,836	222,979
0100D	170 4GTC Defense POW/MIA Office	19,824	21,964		21,964	21,594
0100D	180 4GTD Defense Security Cooperation Agency	2,493,533	557,917	2,200,000	2,757,917	788,389
0100D	190 4GTE Defense Security Service	499,466	499,276		499,276	546,603

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014
		<u>(Base & OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Total Request</u>	<u>FY 2014</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Base</u>
0100D Operation and Maintenance, Defense-Wide						
0100D	210 4GTH Defense Technology Security Administration	33,611	35,319		35,319	35,151
0100D	220 4GTI Defense Threat Reduction Agency	426,100	434,074		434,074	438,033
0100D	240 4GTJ Department of Defense Education Activity	2,958,004	2,744,971	139,830	2,884,801	2,713,756
0100D	250 011A Missile Defense Agency	201,733	259,975		259,975	256,201
0100D	270 4GTM Office of Economic Adjustment	397,817	253,437		253,437	371,615
0100D	280 4GTN Office of the Secretary of Defense	2,349,988	2,095,362	87,805	2,183,167	2,010,176
0100D	290 4GTQ Washington Headquarters Services	559,337	521,297		521,297	616,572
0100D	999 Classified Programs	16,928,381	14,000,451	2,522,003	16,522,454	14,283,558
Total, BA 04: Administration and Servicewide Activities		31,745,273	26,184,095	5,319,519	31,503,614	27,021,695
 <u>Budget Activity 20: Undistributed</u>						
0100D	300 CR Adj to Match Continuing Resolution		-1,361,018		-1,361,018	
Total Operation and Maintenance, Defense-Wide		39,959,297	30,631,995	7,824,579	38,456,574	32,997,693

*Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation