

**Fiscal Year 2014 Budget Estimates  
Civil Military Programs (CMP)**



April 2013

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**Civil Military Programs  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2014 Budget Estimates**

Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

**Budget Activity (BA) 4: Administration and Service-wide Activities**

	FY 2012 <u>Actual</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2013 <u>Estimate</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2014 <u>Estimate</u>
CMP	81,459	1,629	78,206	161,294	3,065	-19,916	144,443

**I. Description of Operations Financed:**

**Civil Military Programs:** The Department of Defense (DoD) Civil Military Programs are managed by the Assistant Secretary of Defense for Reserve Affairs and encompass outreach/service programs identified as follows:

- National Guard ChalleNGe Program;
- Innovative Readiness Training Program; and
- DoD STARBASE Program.

**The National Guard Youth ChalleNGe Program (NGYCP)** (32 U.S.C. 509) is a youth development program administered by the National Guard Bureau (NGB) through cooperative agreements with the States. The NGYCP provides the DoD an opportunity to work with State and local governments to engage our nation's youth. The goal of the NGYCP is to improve the life skills and employment potential of participants by providing military-based training and supervised work experience. The NGYCP core program components are as follows:

- assists participants in attaining a high school diploma or its equivalent;
- provides leadership development, promoting fellowship and community service; and
- develops life coping skills and job skills, while improving participant physical fitness, health and hygiene.

The amount of DoD funds provided may not exceed 75 percent of the costs of operating the NGYCP. The Program is currently operating in 27 states and 1 territory. The 18-month

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**I. Description of Operations Financed (cont.)**

program consists of a 22-week residential phase that includes a 2-week pre-ChalleNGe phase and a 12-month post-residential phase.

**The Innovative Readiness Training Program (IRT)** (10 U.S.C. 2012) contributes directly to military readiness and provides outstanding and realistic combat support and combat service support training in a multi-service environment for NGB and Reserve members. The IRT program also provides a critical link between the U.S military and underserved civilian communities. This IRT program pre and post-deployment readiness training (i.e., engineering, health care, diving, and transportation) provides hands-on, mission essential training, while simultaneously providing renewal of infrastructure improvements and health care to underserved communities throughout the U.S. territories. The program provides unique training opportunities that are seldom available under any conditions other than combat. Examples of IRT projects include the following:

- Operation Arctic Care: This is a multi-Service and interagency medical, dental, optometry, and veterinary winter exercise; the largest recurring joint medical readiness and logistics training exercise. This exercise provides humanitarian assistance to underserved American Indians and Alaska Natives.
- The Boy Scout Summit project: This annual project has trained over 1200 engineers, mechanics, food service, and administrative support personnel while helping to develop the new high adventure Boy Scout camp. Located in austere locations, the U.S. military personnel have built roads, a permanent three-pad helicopter landing zone, and deconstructed a saw-mill and repurposed materials from the mill into foot-bridges.

**The DoD STARBASE Program** (10 U.S.C. 2193) is designed to raise the interest and improve knowledge and skills of students in kindergarten through twelfth-grade in science, technology, engineering and mathematics (STEM). The STARBASE program targets minority

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**I. Description of Operations Financed (cont.)**

and low socio-economic students and utilizes instruction modules specifically designed to meet specific STEM objectives. The elementary school program is currently designed to reach students at the fifth-grade level that are underrepresented in the STEM areas of study and careers. The students are engaged through an inquiry-based curriculum with "hands-on, minds-on" experiential activities. The students apply Newton's laws and Bernoulli's principles as they study the wonders of space and the properties of matter. Technology and its problem-solving techniques are utilized with computers in experiments, in design of all terrain and space vehicles. Math skills are strengthened in the curriculum while teamwork and goal setting are a constant theme of STARBASE. The students work together to explore, explain, elaborate and evaluate STEM concepts. The program has been designed as a team mentoring model applying best practices from the mentoring field to the program's operating environment. In partnership with local school districts, the middle school and high school program is an afterschool STEM mentoring program that combines STEM activities with a relationship-rich, school-based environment to provide the missing link for at-risk youth making the transition from elementary to middle school, and from middle school to high school. The program extends the positive impact of STARBASE through a team mentoring approach which solidifies students' attachment to, and engagement with, school. Mentoring clubs are expected to meet no less than four hours per month. The DoD STARBASE Program is a productive investment in the future of our youth and will help build and enlarge the talent pool of potential workers needed to support the DoD workforce consisting of civilian and military personnel. The program currently operates on Air Force, Air National Guard, Air Force Reserve, Navy, Navy Reserve, and Marine Corps military installations and facilities at 65 locations.

**Changes from FY 2013 to FY 2014:** After considering the effects of inflation and price growth, the net program change is a decrease of -\$19,916 thousand. The NGYCP increase of \$2,720 supports additional funding requirements, from agreements with partner States, necessary to maintain sufficient operation of the 34 programs across 27 states and 1

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**I. Description of Operations Financed (cont.)**

territory. The IRT Program decrease of -\$937 is achieved by eliminating some discretionary training activities in certain communities. The DoD STARBASE Program decrease of -\$21,699 thousand is due to a reorganization of STEM programs throughout the Federal Government that uses existing resources more effectively and in a more streamlined, consolidated manner.

**II. Force Structure Summary:**

N/A

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III. Financial Summary (\$ in thousands)

	FY 2013						FY 2014 <u>Estimate</u>
	FY 2012 <u>Actual</u>	Budget <u>Request</u>	<u>Congressional Action</u>			Current <u>Estimate</u>	
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
<b>A. <u>BA Subactivities</u></b>							
1. National Guard Youth ChalleNGe	47,664	120,000				120,000	125,000
2. Innovative Readiness Training	7,440	20,000				20,000	19,443
3. DoD STARBASE Program	26,355	21,294				21,294	0
<b>Total</b>	<b>81,459</b>	<b>161,294</b>				<b>161,294</b>	<b>144,443</b>

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III. Financial Summary (\$ in thousands)

<b>B. <u>Reconciliation Summary</u></b>	<b>Change FY 2013/FY 2013</b>	<b>Change FY 2013/FY 2014</b>
<b>Baseline Funding</b>	<b>161,294</b>	<b>161,294</b>
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
<b>Subtotal Appropriated Amount</b>	<b>161,294</b>	
Fact-of-Life Changes (2013 to 2013 Only)		
<b>Subtotal Baseline Funding</b>	<b>161,294</b>	
Supplemental		
Reprogrammings		
Price Changes		3,065
Functional Transfers		
Program Changes		-19,916
<b>Current Estimate</b>	<b>161,294</b>	<b>144,443</b>
Less: Wartime Supplemental		
<b>Normalized Current Estimate</b>	<b>161,294</b>	

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**III. Financial Summary (\$ in thousands)**

	<b>Amount</b>	<b>Totals</b>
<b>C. Reconciliation of Increases and Decreases</b>		
<b>FY 2013 President's Budget Request (Amended, if applicable)</b>		<b>161,294</b>
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
<b>FY 2013 Appropriated Amount</b>		<b>161,294</b>
2. War-Related and Disaster Supplemental Appropriations		
3. Fact-of-Life Changes		
<b>FY 2013 Baseline Funding</b>		<b>161,294</b>
4. Reprogrammings (Requiring 1415 Actions)		
<b>Revised FY 2013 Estimate</b>		<b>161,294</b>
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings		
<b>FY 2013 Normalized Current Estimate</b>		<b>161,294</b>
6. Price Change		3,065
7. Functional Transfers		
8. Program Increases		2,720
a. Annualization of New FY 2013 Program		
b. One-Time FY 2014 Increases		
c. Program Growth in FY 2014		
1) National Guard Youth Challenge Program	2,720	
Supports additional funding requirements, from agreements with partner States, necessary to maintain sufficient operation of the 34 programs across 27 states and 1 territory. (FY 2013 Baseline \$120,000 thousand; +0 FTEs)		
9. Program Decreases		-22,636
a. Annualization of FY 2013 Program Decreases		
b. One-Time FY 2013 Increases		

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**III. Financial Summary (\$ in thousands)**

<b>C. Reconciliation of Increases and Decreases</b>	<b>Amount</b>	<b>Totals</b>
c. Program Decreases in FY 2014		
1) DoD STARBASE Program	-21,699	
Decrease is due to a reorganization of STEM programs throughout the Federal Government that uses existing resources more effectively and in a more streamlined, consolidated manner. (FY 2013 Baseline \$21,294 thousand; +0 FTEs)		
2) Innovative Readiness Training	-937	
Decrease is due to reduction in discretionary IRT projects. (FY 2013 Baseline \$20,000 thousand; +0 FTEs)		
<b>FY 2014 Budget Request</b>		<b>144,443</b>

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**IV. Performance Criteria and Evaluation Summary:**

The Office of the Assistant Secretary of Defense, Reserve Affairs, has policy oversight and control over the DoD Civil Military Programs. The control and management of the DoD Civil Military Programs is maintained through the establishment of policies, directives, and funding controls. The evaluation of the program is made by the Secretary, Deputy Secretary, the Under Secretary of Defense (Personnel and Readiness) and the Assistant Secretary of Defense (Reserve Affairs).

**National Guard Youth Challenge Program Target Enrollment by Fiscal Year:** Since the program's inception over 100,000 youth have successfully graduated from the program, with 80 percent earning a high school diploma or GED. On average, 26 percent go on to college; 20 percent enter the military; and the remainder joins the work force in career jobs. A longitudinal study, conducted by MRDC, reported that the early results of their evaluation suggests that partway through the cadets NGYCP experience, they are better positioned to move forward in their transition to adulthood. The MDRC, a nonprofit, nonpartisan social policy research organization, is highly regarded for its rigorous program evaluations.

<u>STATE</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Alaska	250	250	250
Arkansas	200	200	200
Arizona	200	0	0
California (2)	600	600	600
District of Columbia	60	60	60
Florida	270	270	270
Georgia (2)	800	800	800

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**IV. Performance Criteria and Evaluation Summary:**

<b><u>State</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>
Hawaii (2)	400	400	400
Illinois	630	630	630
Indiana	200	200	200
Kentucky (2)	350	350	400
Louisiana (3)	1,400	1,400	1,400
Maryland	200	200	200
Michigan	228	228	200
Mississippi	400	400	400
Montana	200	200	200
New Jersey	200	200	200
New Mexico	200	200	200
North Carolina	250	250	250
Oklahoma	220	220	220
Oregon	224	224	224
Puerto Rico	200	200	200
South Carolina	200	200	200
Texas	200	200	200
Virginia	270	270	270
Washington	240	240	240
Wisconsin	200	200	200
West Virginia	200	200	200
Wyoming	200	200	200
<b>TOTALS</b>	<b>9,192</b>	<b>8,992</b>	<b>9,014</b>

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**IV. Performance Criteria and Evaluation Summary:**

**STARBASE Program:**

**STARBASE Program Sites by Fiscal Year:** The STARBASE Program supports President's initiative to enhance STEM learning and implements the DoD STEM Education and Outreach Strategic Plan. The FY 2012 Congressional adjustment improved operation of the existing 76 programs.

<u>Number of Sites Serviced:</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
USAF/AFR/ANG	60	60	0
Navy/Navy Reserve/Marine Corps	15	15	0
Army	1	1	0
<b>TOTALS</b>	<b>76</b>	<b>76</b>	<b>0</b>

\* In FY 2014, the STARBASE program is being reorganized among other STEM programs throughout the Federal Government to use existing resources more effectively and in a more streamlined, consolidated manner.

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V. Personnel Summary

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2012	Change		FY 2013	Change		FY 2014
	<u>Actual</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>
988 Grants	81,459	1,629	78,206	161,294	3,065	-19,916	144,443
999 Total Other Purchases	81,459	1,629	78,206	161,294	3,065	-19,916	144,443
Total	81,459	1,629	78,206	161,294	3,065	-19,916	144,443