

PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
Budget Amendment to the Fiscal Year 2014 President's Budget Request for
Overseas Contingency Operations (OCO)
May 2013
Office of the Under Secretary of Defense (Comptroller)*

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2013.

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 Total Obligational Authority
 (Dollars in Thousands)

May 2013

<u>Appropriation</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Army	6,476,415	5,371,508	486,200	5,857,708
Missile Procurement, Army	1,587,779	1,439,982	49,653	1,489,635
Procurement of W&TCV, Army	2,071,165	2,064,127	15,422	2,079,549
Procurement of Ammunition, Army	1,997,786	1,882,175	357,493	2,239,668
Other Procurement, Army	9,560,306	7,531,591	2,015,907	9,547,498
Joint Impr Explosive Dev Defeat Fund	2,441,984		1,675,400	1,675,400
Total Department of the Army	24,135,435	18,289,383	4,600,075	22,889,458
Aircraft Procurement, Navy	18,112,451	17,705,432	164,582	17,870,014
Weapons Procurement, Navy	3,242,756	3,209,680	23,500	3,233,180
Procurement of Ammo, Navy & MC	944,591	602,249	285,747	887,996
Shipbuilding and Conversion, Navy	15,138,214	15,010,419		15,010,419
Other Procurement, Navy	6,260,555	5,990,224	98,882	6,089,106
Procurement, Marine Corps	2,756,566	1,431,276	943,683	2,374,959
Total Department of the Navy	46,455,133	43,949,280	1,516,394	45,465,674
Aircraft Procurement, Air Force	13,941,001	12,743,805	305,600	13,049,405
Missile Procurement, Air Force	6,022,344	5,910,174	34,350	5,944,524
Procurement of Ammunition, Air Force	608,195	502,240	116,203	618,443
Other Procurement, Air Force	20,439,014	17,452,873	2,818,270	20,271,143
Total Department of the Air Force	41,010,554	36,609,092	3,274,423	39,883,515
Procurement, Defense-Wide	5,095,731	4,933,945	196,349	5,130,294
National Guard and Reserve Equipment	1,000,000			
Defense Production Act Purchases	174,964	171,004		171,004
Chem Agents & Munitions Destruction	1,455,622	1,563,935		1,563,935
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund	648,094			
Total Defense-Wide	8,374,411	6,668,884	196,349	6,865,233
Grand Total Department of Defense	119,975,533	105,516,639	9,587,241	115,103,880

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

<u>Appropriation</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>
Aircraft Procurement, Army	5,024,387	771,788	5,796,175
Missile Procurement, Army	1,334,083	128,645	1,462,728
Procurement of W&TCV, Army	1,597,267		1,597,267
Procurement of Ammunition, Army	1,540,437	180,900	1,721,337
Other Procurement, Army	6,465,218	603,123	7,068,341
Joint Impr Explosive Dev Defeat Fund		1,000,000	1,000,000
Total Department of the Army	15,961,392	2,684,456	18,645,848
Aircraft Procurement, Navy	17,927,651	240,696	18,168,347
Weapons Procurement, Navy	3,122,193	86,500	3,208,693
Procurement of Ammo, Navy & MC	589,267	206,821	796,088
Shipbuilding and Conversion, Navy	14,077,804		14,077,804
Other Procurement, Navy	6,310,257	17,968	6,328,225
Procurement, Marine Corps	1,343,511	129,584	1,473,095
Total Department of the Navy	43,370,683	681,569	44,052,252
Aircraft Procurement, Air Force	11,398,901	115,668	11,514,569
Missile Procurement, Air Force	5,343,286	24,200	5,367,486
Procurement of Ammunition, Air Force	759,442	159,965	919,407
Other Procurement, Air Force	16,760,581	2,574,846	19,335,427
Total Department of the Air Force	34,262,210	2,874,679	37,136,889
Procurement, Defense-Wide	4,534,083	111,275	4,645,358
National Guard and Reserve Equipment			
Defense Production Act Purchases	25,135		25,135
Chem Agents & Munitions Destruction	1,057,123		1,057,123
Joint Urgent Operational Needs Fund	98,800	15,000	113,800
Mine Resistant Ambush Prot Veh Fund			
Total Defense-Wide	5,715,141	126,275	5,841,416
Grand Total Department of Defense	99,309,426	6,366,979	105,676,405

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<u>Appropriation</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Army	6,476,415	5,371,508	486,200	5,857,708
Missile Procurement, Army	1,587,779	1,439,982	49,653	1,489,635
Procurement of W&TCV, Army	2,071,165	2,064,127	15,422	2,079,549
Procurement of Ammunition, Army	1,997,786	1,882,175	357,493	2,239,668
Other Procurement, Army	9,560,306	7,531,591	2,015,907	9,547,498
Joint Impr Explosive Dev Defeat Fund	2,441,984		1,675,400	1,675,400
Total Department of the Army	24,135,435	18,289,383	4,600,075	22,889,458

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Appropriation</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
Aircraft Procurement, Army	5,024,387	771,788	5,796,175
Missile Procurement, Army	1,334,083	128,645	1,462,728
Procurement of W&TCV, Army	1,597,267		1,597,267
Procurement of Ammunition, Army	1,540,437	180,900	1,721,337
Other Procurement, Army	6,465,218	603,123	7,068,341
Joint Impr Explosive Dev Defeat Fund		1,000,000	1,000,000
Total Department of the Army	15,961,392	2,684,456	18,645,848

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Aircraft	4,750,042	4,201,026	486,200	4,687,226
02. Modification of Aircraft	1,284,711	1,276,743		1,276,743
04. Support Equipment and Facilities	441,662	375,960		375,960
20. Undistributed		-482,221		-482,221
Total Aircraft Procurement, Army	6,476,415	5,371,508	486,200	5,857,708

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Aircraft	3,609,642	771,788	4,381,430
02. Modification of Aircraft	1,032,335		1,032,335
04. Support Equipment and Facilities	382,410		382,410
20. Undistributed			
Total Aircraft Procurement, Army	5,024,387	771,788	5,796,175

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Utility F/W Aircraft		2	14,572	2	18,639			2	18,639	U
2	Saturn Arch (MIP)										U
3	Aerial Common Sensor (ACS) (MIP)	A									U
4	MQ-1 UAV	A		550,798	19	518,088			19	518,088	U
5	RQ-11 (RAVEN)	A	1131	86,062	234	25,798			234	25,798	U
Rotary											
6	Helicopter, Light Utility (LUH)	A	39	250,415	34	271,983			34	271,983	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	27	(560,741) (-160,237)	40	(769,879) (-192,764)			40	(769,879) (-192,764)	U U
				400,504		577,115				577,115	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			192,764		107,707				107,707	U
9	AH-64 Apache Block IIIIB New Build Less: Advance Procurement (PY)	A			8	(258,256) (-104,263)	2	(71,000)	10	(329,256) (-104,263)	U U
						153,993		71,000		224,993	
10	AH-64 Apache Block IIIIB New Build Advance Procurement (CY)			84,264		146,121				146,121	U
11	Kiowa Warrior WRA	A	1	112,800			16	183,900	16	183,900	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Utility F/W Aircraft		1	19,730			1	19,730	U
2	Saturn Arch (MIP)				4	48,000	4	48,000	U
3	Aerial Common Sensor (ACS) (MIP)	A	4	142,050			4	142,050	U
4	MQ-1 UAV	A	15	518,460	4	31,988	19	550,448	U
5	RQ-11 (RAVEN)	A		10,772				10,772	U
Rotary									
6	Helicopter, Light Utility (LUH)	A	10	96,227			10	96,227	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	42	(716,176) (-107,707)			42	(716,176) (-107,707)	U U
				608,469				608,469	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			150,931				150,931	U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A		(146,121) (-146,121)	4	(142,000)	4	(288,121) (-146,121)	U U
						142,000		142,000	
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY)								U
11	Kiowa Warrior WRA	A			14	163,800	14	163,800	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		89	(1,597,728)	59	(1,304,979)			59	(1,304,979)	U
				(-99,962)		(-197,892)				(-197,892)	U
				<u>1,497,766</u>		<u>1,107,087</u>				<u>1,107,087</u>	
13	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			199,781		115,113				115,113	U
14	CH-47 Helicopter Less: Advance Procurement (PY)	A	45	(1,305,718)	38	(1,196,992)	6	(231,300)	44	(1,428,292)	U
				(-66,358)		(-120,956)				(-120,956)	U
				<u>1,239,360</u>		<u>1,076,036</u>		<u>231,300</u>		<u>1,307,336</u>	
15	CH-47 Helicopter Advance Procurement (CY)			120,956		83,346				83,346	U
Total Aircraft				<u>4,750,042</u>		<u>4,201,026</u>		<u>486,200</u>		<u>4,687,226</u>	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

16	MQ-1 Payload - UAS	A		146,983		231,508				231,508	U
17	Guardrail Mods (MIP)			27,575		16,272				16,272	U
18	Multi Sensor ABN Recon (MIP)			61,162		4,294				4,294	U
19	AH-64 Mods	A		329,929		178,805				178,805	U
20	CH-47 Cargo Helicopter Mods (MYP)			69,012		39,135				39,135	U
21	Utility/Cargo Airplane Mods			12,107		24,842				24,842	U
22	Utility Helicopter Mods		97	74,745		73,804				73,804	U
23	Kiowa Mods Warrior			92,552		192,484				192,484	U
24	Network and Mission Plan	A		118,432		190,789				190,789	U
25	Comms, Nav Surveillance	A		117,855		133,191				133,191	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	UH-60 Blackhawk M Model (MYP)		65	(1,155,187)			65	(1,155,187)	U
	Less: Advance Procurement (PY)			(-108,211)				(-108,211)	U
				-----		-----		-----	
				1,046,976				1,046,976	
13	UH-60 Blackhawk M Model (MYP)								
	Advance Procurement (CY)			116,001				116,001	U
14	CH-47 Helicopter	A	28	(884,996)	10	(386,000)	38	(1,270,996)	U
	Less: Advance Procurement (PY)			(-83,346)				(-83,346)	U
				-----		-----		-----	
				801,650		386,000		1,187,650	
15	CH-47 Helicopter								
	Advance Procurement (CY)			98,376				98,376	U
				-----		-----		-----	
	Total Aircraft			3,609,642		771,788		4,381,430	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

16	MQ-1 Payload - UAS	A		97,781				97,781	U
17	Guardrail Mods (MIP)			10,262				10,262	U
18	Multi Sensor ABN Recon (MIP)			12,467				12,467	U
19	AH-64 Mods	A		53,559				53,559	U
20	CH-47 Cargo Helicopter Mods (MYP)			149,764				149,764	U
21	Utility/Cargo Airplane Mods			17,500				17,500	U
22	Utility Helicopter Mods		167	74,095			167	74,095	U
23	Kiowa Mods Warrior		3	184,044			3	184,044	U
24	Network and Mission Plan	A		152,569				152,569	U
25	Comms, Nav Surveillance	A		92,779				92,779	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	GATM Rollup	A		69,220		87,280				87,280	U
27	RQ-7 UAV MODS	A	4	165,139		104,339				104,339	U
Total Modification of Aircraft				1,284,711		1,276,743				1,276,743	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
28	Aircraft Survivability Equipment			35,993		34,037				34,037	U
29	Survivability CM										U
30	CMWS	A		104,251		127,751				127,751	U
Other Support											
31	Avionics Support Equipment		568	4,840		4,886				4,886	U
32	Common Ground Equipment			114,517		82,511				82,511	U
33	Aircrew Integrated Systems			62,746		77,381				77,381	U
34	Air Traffic Control			114,844		47,235				47,235	U
35	Industrial Facilities			1,593		1,643				1,643	U
36	Launcher, 2.75 Rocket		449	2,878		516				516	U
Total Support Equipment and Facilities				441,662		375,960				375,960	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
37	Adj to Match Continuing Resolution	A				-482,221				-482,221	U
Total Undistributed						-482,221				-482,221	
Total Aircraft Procurement, Army				6,476,415		5,371,508		486,200		5,857,708	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	GATM Rollup	A		65,613			65,613		U
27	RQ-7 UAV MODS	A		121,902			121,902		U
Total Modification of Aircraft				1,032,335			1,032,335		
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Ground Support Avionics									
28	Aircraft Survivability Equipment			47,610			47,610		U
29	Survivability CM			5,700			5,700		U
30	CMWS	A		126,869			126,869		U
Other Support									
31	Avionics Support Equipment		705	6,809		705	6,809		U
32	Common Ground Equipment			65,397			65,397		U
33	Aircrew Integrated Systems			45,841			45,841		U
34	Air Traffic Control			79,692			79,692		U
35	Industrial Facilities			1,615			1,615		U
36	Launcher, 2.75 Rocket			2,877			2,877		U
Total Support Equipment and Facilities				382,410			382,410		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
37	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Army				5,024,387		771,788	5,796,175		

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
02. Other Missiles	1,468,495	1,076,102	49,653	1,125,755
03. Modification of Missiles	102,148	208,099		208,099
04. Spares and Repair Parts	6,960	7,864		7,864
05. Support Equipment and Facilities	10,176	10,624		10,624
20. Undistributed		137,293		137,293
Total Missile Procurement, Army	1,587,779	1,439,982	49,653	1,489,635

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
02. Other Missiles	980,932	128,645	1,109,577
03. Modification of Missiles	331,366		331,366
04. Spares and Repair Parts	11,222		11,222
05. Support Equipment and Facilities	10,563		10,563
20. Undistributed			
Total Missile Procurement, Army	1,334,083	128,645	1,462,728

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles											
Surface-to-Air Missile System											
1	Patriot System Summary	A	84	662,231	84	646,590			84	646,590	U
2	MSE Missile			74,953		12,850				12,850	U
Air-To-Surface Missile System											
3	Hellfire Sys Summary	A	907	108,966		1,401	161	29,100	161	30,501	U
Anti-Tank/Assault Missile Sys											
4	Javelin (Aaws-M) System Summary		710	172,502	400	81,121			400	81,121	U
5	Tow 2 System Summary	A	802	(95,296)	1403	(84,598)			1403	(84,598)	U
	Less: Advance Procurement (PY)			(-48,355)		(-19,886)				(-19,886)	U
				46,941		64,712				64,712	
6	Tow 2 System Summary Advance Procurement (CY)			19,886		19,931				19,931	U
7	Guided MLRS Rocket (GMLRS)		3194	333,167	1608	218,679	186	20,553	1794	239,232	U
8	MLRS Reduced Range Practice Rockets (RRPR)		2370	18,175	2430	18,767			2430	18,767	U
9	High Mobility Artillery Rocket System			31,674		12,051				12,051	U
10	Army Tactical Msl Sys (Atacms) - Sys Sum	B									U
Total Other Missiles				1,468,495		1,076,102		49,653		1,125,755	

Budget Activity 03: Modification of Missiles

Modifications											
11	Patriot Mods			68,665		199,565				199,565	U
12	Stinger Mods										U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>									
Surface-to-Air Missile System									
1	Patriot System Summary	A							U
2	MSE Missile		56	540,401			56	540,401	U
Air-To-Surface Missile System									
3	Hellfire Sys Summary	A		4,464	550	54,000	550	58,464	U
Anti-Tank/Assault Missile Sys									
4	Javelin (Aaws-M) System Summary		449	110,510			449	110,510	U
5	Tow 2 System Summary	A	988	(69,285)			988	(69,285)	U
	Less: Advance Procurement (PY)			(-19,931)				(-19,931)	U
				49,354				49,354	
6	Tow 2 System Summary Advance Procurement (CY)			19,965				19,965	U
7	Guided MLRS Rocket (GMLRS)		1788	237,216	383	39,045	2171	276,261	U
8	MLRS Reduced Range Practice Rockets (RRPR)		2412	19,022			2412	19,022	U
9	High Mobility Artillery Rocket System								U
10	Army Tactical Msl Sys (Atacms) - Sys Sum	B			38	35,600	38	35,600	U
Total Other Missiles				980,932		128,645		1,109,577	
<u>Budget Activity 03: Modification of Missiles</u>									
Modifications									
11	Patriot Mods			256,438				256,438	U
12	Stinger Mods			37,252				37,252	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Itas/Tow Mods			13,577							U
14	MLRS Mods			8,236		2,466			2,466		U
15	Himars Modifications			11,670		6,068			6,068		U
Total Modification of Missiles				102,148		208,099			208,099		
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
16	Spares and Repair Parts			6,960		7,864			7,864		U
Total Spares and Repair Parts				6,960		7,864			7,864		
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
17	Air Defense Targets			3,674		3,864			3,864		U
18	Items Less Than \$5.0m (Missiles)			1,459		1,560			1,560		U
19	Production Base Support			5,043		5,200			5,200		U
Total Support Equipment and Facilities				10,176		10,624			10,624		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
20	Adj to Match Continuing Resolution	A				137,293			137,293		U
Total Undistributed						137,293			137,293		
Total Missile Procurement, Army				1,587,779		1,439,982		49,653	1,489,635		

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Itas/Tow Mods			20,000			20,000		U
14	MLRS Mods			11,571			11,571		U
15	Himars Modifications			6,105			6,105		U
Total Modification of Missiles				331,366			331,366		
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts									
16	Spares and Repair Parts			11,222			11,222		U
Total Spares and Repair Parts				11,222			11,222		
<u>Budget Activity 05: Support Equipment and Facilities</u>									
Support Equipment & Facilities									
17	Air Defense Targets			3,530			3,530		U
18	Items Less Than \$5.0m (Missiles)			1,748			1,748		U
19	Production Base Support			5,285			5,285		U
Total Support Equipment and Facilities				10,563			10,563		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
20	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Missile Procurement, Army				1,334,083		128,645	1,462,728		

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Tracked Combat Vehicles	1,696,498	1,162,137		1,162,137
02. Weapons and Other Combat Vehicles	267,824	308,352	15,422	323,774
03. Spare and Repair Parts	106,843	31,217		31,217
20. Undistributed		562,421		562,421
Total Procurement of W&TCV, Army	2,071,165	2,064,127	15,422	2,079,549

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Tracked Combat Vehicles	1,234,130		1,234,130
02. Weapons and Other Combat Vehicles	363,137		363,137
03. Spare and Repair Parts			
20. Undistributed			
Total Procurement of W&TCV, Army	1,597,267		1,597,267

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Stryker Vehicle		100	606,894	58	286,818			58	286,818	U
Modification of Tracked Combat Vehicles											
2	STRYKER (MOD)	A		51,497		60,881				60,881	U
3	Fist Vehicle (MOD)			35,082		57,257				57,257	U
4	Bradley Program (MOD)	A		250,710		148,193				148,193	U
5	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		46,876		10,341				10,341	U
6	Paladin Integrated Management (PIM)	A			17	206,101			17	206,101	U
7	Improved Recovery Vehicle (M88A2 Hercules)	A		7,452	31	107,909			31	107,909	U
8	Assault Bridge (Mod)										U
9	Assault Breacher Vehicle	A	26	97,004	10	50,039			10	50,039	U
10	M88 FOV MODS	A		32,483		29,930				29,930	U
11	Joint Assault Bridge	A									U
12	M1 Abrams Tank (MOD)	A		131,098		129,090				129,090	U
13	Abrams Upgrade Program	A	67	436,329		74,433				74,433	U
Support Equipment & Facilities											
14	Production Base Support (TCV-WTCV)			1,073		1,145				1,145	U
Total Tracked Combat Vehicles				1,696,498		1,162,137				1,162,137	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles									
Tracked Combat Vehicles									
1	Stryker Vehicle			374,100			374,100		U
Modification of Tracked Combat Vehicles									
2	STRYKER (MOD)	A		20,522			20,522		U
3	Fist Vehicle (MOD)			29,965			29,965		U
4	Bradley Program (MOD)	A		158,000			158,000		U
5	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		4,769			4,769		U
6	Paladin Integrated Management (PIM)	A	18	260,177		18	260,177		U
7	Improved Recovery Vehicle (M88A2 Hercules)	A		111,031			111,031		U
8	Assault Bridge (Mod)			2,500			2,500		U
9	Assault Breacher Vehicle	A	14	62,951		14	62,951		U
10	M88 FOV MODS	A		28,469			28,469		U
11	Joint Assault Bridge	A		2,002			2,002		U
12	M1 Abrams Tank (MOD)	A		178,100			178,100		U
13	Abrams Upgrade Program	A							U
Support Equipment & Facilities									
14	Production Base Support (TCV-WTCV)			1,544			1,544		U
Total Tracked Combat Vehicles				1,234,130			1,234,130		

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and Other Combat Vehicles											
Weapons & Other Combat Vehicles											
15	Integrated Air Burst Weapon System Family	A				506				506	U
16	Machine Gun, Cal .50 M2 Roll	A		31,102							U
17	Lightweight .50 Caliber Machine Gun	A			610	25,183			610	25,183	U
18	Mortar Systems		70	10,177		8,104				8,104	U
19	XM320 Grenade Launcher Module (GLM)	A	2954	12,055	2280	14,096			2280	14,096	U
20	M4 Carbine	A	2264	4,700							U
21	Carbine	A			12000	21,272			12000	21,272	U
22	Shotgun, Modular Accessory System (MASS)	A	1891	6,707	2107	6,598			2107	6,598	U
23	Common Remotely Operated Weapons Station			14,890	240	56,725			240	56,725	U
24	Handgun	A									U
25	Howitzer Lt Wt 155mm (T)			13,066		13,827				13,827	U
Mod of Weapons and Other Combat Veh											
26	M777 Mods	A				26,843				26,843	U
27	M4 Carbine Mods	A		41,892		27,243				27,243	U
28	M2 50 Cal Machine Gun Mods	B		48,856		39,974				39,974	U
29	M249 Saw Machine Gun Mods			8,480		4,996				4,996	U
30	M240 Medium Machine Gun Mods	A		15,718		6,806				6,806	U
31	Sniper Rifles Modifications			1,994		14,113				14,113	U
32	M119 Modifications	A		38,701		20,727				20,727	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
15	Integrated Air Burst Weapon System Family	A	1424	69,147			1424	69,147	U
16	Machine Gun, Cal .50 M2 Roll	A							U
17	Lightweight .50 Caliber Machine Gun	A							U
18	Mortar Systems			5,310				5,310	U
19	XM320 Grenade Launcher Module (GLM)	A	5061	24,049			5061	24,049	U
20	M4 Carbine	A							U
21	Carbine	A	41897	70,846			41897	70,846	U
22	Shotgun, Modular Accessory System (MASS)	A							U
23	Common Remotely Operated Weapons Station		242	56,580			242	56,580	U
24	Handgun	A		300				300	U
25	Howitzer Lt Wt 155mm (T)								U
Mod of Weapons and Other Combat Veh									
26	M777 Mods	A		39,300				39,300	U
27	M4 Carbine Mods	A		10,300				10,300	U
28	M2 50 Cal Machine Gun Mods	B		33,691				33,691	U
29	M249 Saw Machine Gun Mods			7,608				7,608	U
30	M240 Medium Machine Gun Mods	A		2,719				2,719	U
31	Sniper Rifles Modifications			7,017				7,017	U
32	M119 Modifications	A		18,707				18,707	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	M16 Rifle Mods	A		3,476		3,306		15,422		18,728	U
34	Modifications Less Than \$5.0m (WOCV-WTCV)			2,973		3,072				3,072	U
Support Equipment & Facilities											
35	Items Less Than \$5.0m (WOCV-WTCV)					2,026				2,026	U
36	Production Base Support (WOCV-WTCV)			10,160		10,115				10,115	U
37	Industrial Preparedness			424		442				442	U
38	Small Arms Equipment (Soldier Enh Prog)			2,453		2,378				2,378	U
Total Weapons and Other Combat Vehicles				267,824		308,352		15,422		323,774	
<u>Budget Activity 03: Spare and Repair Parts</u>											
Spares											
39	Spares and Repair Parts (WTCV)			106,843		31,217				31,217	U
Total Spare and Repair Parts				106,843		31,217				31,217	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
40	Adj to Match Continuing Resolution	A				562,421				562,421	U
Total Undistributed						562,421				562,421	
Total Procurement of W&TCV, Army				2,071,165		2,064,127		15,422		2,079,549	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	M16 Rifle Mods	A		2,136			2,136		U
34	Modifications Less Than \$5.0m (WOCV-WTCV)			1,569			1,569		U
Support Equipment & Facilities									
35	Items Less Than \$5.0m (WOCV-WTCV)			2,024			2,024		U
36	Production Base Support (WOCV-WTCV)			10,108			10,108		U
37	Industrial Preparedness			459			459		U
38	Small Arms Equipment (Soldier Enh Prog)			1,267			1,267		U
Total Weapons and Other Combat Vehicles				363,137			363,137		
<u>Budget Activity 03: Spare and Repair Parts</u>									
Spares									
39	Spares and Repair Parts (WTCV)								U
Total Spare and Repair Parts									
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
40	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of W&TCV, Army				1,597,267			1,597,267		

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ammunition	1,585,080	1,333,697	357,493	1,691,190
02. Ammunition Production Base Support	412,706	407,319		407,319
20. Undistributed		141,159		141,159
Total Procurement of Ammunition, Army	1,997,786	1,882,175	357,493	2,239,668

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Ammunition	1,115,072	180,900	1,295,972
02. Ammunition Production Base Support	425,365		425,365
20. Undistributed			
Total Procurement of Ammunition, Army	1,540,437	180,900	1,721,337

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Small/Medium Cal Ammunition											
1	Cartridge Cal .30 Blank M1909 All Types	A		2,998							U
2	Ctg, 5.56mm, All Types	A		160,959		158,313				158,313	U
3	CTG, 7.62mm, All Types	A		83,730		91,438				91,438	U
4	CTG, Handgun, All Types	A		8,273		8,954		1,500		10,454	U
5	CTG, .50 Cal, All Types	A		125,775		109,604		10,000		119,604	U
6	CTG, 20mm, All Types	A				4,041				4,041	U
7	CTG, 25mm, All Types	A		7,371		12,654				12,654	U
8	CTG, 30mm, All Types	A		109,807		72,154		80,000		152,154	U
9	CTG, 40mm, All Types	A		120,599		60,138				60,138	U
Mortar Ammunition											
10	60MM Mortar, All Types			31,287		44,375		14,000		58,375	U
11	81MM Mortar, All Types			10,787		27,471		6,000		33,471	U
12	120MM Mortar, ALL TYPES	B		156,056		87,811		56,000		143,811	U
Tank Ammunition											
13	Cartridges, Tank, 105MM and 120MM, All Types	A		65,205		112,380				112,380	U
Artillery Ammunition											
14	Artillery Cartridges, 75MM & 105MM, All Types	A		103,227		50,861		29,956		80,817	U
15	Artillery Projectile, 155MM, All Types			40,061		26,227		37,044		63,271	U
16	Proj 155mm Extended Range M982	B	744	58,074		110,329		12,300		122,629	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	Cartridge Cal .30 Blank M1909 All Types	A							U
2	Ctg, 5.56mm, All Types	A		112,167		4,400		116,567	U
3	CTG, 7.62mm, All Types	A		58,571				58,571	U
4	CTG, Handgun, All Types	A		9,858		1,500		11,358	U
5	CTG, .50 Cal, All Types	A		80,037		5,000		85,037	U
6	CTG, 20mm, All Types	A							U
7	CTG, 25mm, All Types	A		16,496				16,496	U
8	CTG, 30mm, All Types	A		69,533		60,000		129,533	U
9	CTG, 40mm, All Types	A		55,781				55,781	U
Mortar Ammunition									
10	60MM Mortar, All Types			38,029		5,000		43,029	U
11	81MM Mortar, All Types			24,656				24,656	U
12	120MM Mortar, ALL TYPES	B		60,781				60,781	U
Tank Ammunition									
13	Cartridges, Tank, 105MM and 120MM, All Types	A		121,551				121,551	U
Artillery Ammunition									
14	Artillery Cartridges, 75MM & 105MM, All Types	A		39,825		10,000		49,825	U
15	Artillery Projectile, 155MM, All Types			37,902		10,000		47,902	U
16	Proj 155mm Extended Range M982	B	802	67,896	120	11,000	922	78,896	U

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May 2013

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Artillery Propellants, Fuzes and Primers, All	A		41,405		43,924		17,000		60,924	U
Mines											
18	Mines & Clearing Charges, All Types			523		3,775		12,000		15,775	U
Networked Munitions											
19	Spider Network Munitions, All Types			43,123		17,408				17,408	U
Rockets											
20	Shoulder Launched Munitions, All Types	A		22,854		1,005				1,005	U
21	Rocket, Hydra 70, All Types	A		177,706		123,433		63,635		187,068	U
Other Ammunition											
22	Demolition Munitions, All Types	A		50,596		35,189				35,189	U
23	Grenades, All Types	B		37,558		33,477				33,477	U
24	Signals, All Types	A		27,704		9,991		16,858		26,849	U
25	Simulators, All Types	A		10,542		10,388				10,388	U
Miscellaneous											
26	Ammo Components, All Types	A		19,342		19,383				19,383	U
27	Non-Lethal Ammunition, All Types	A		14,864		7,336				7,336	U
28	Cad/Pad All Types	A		7,449		6,641				6,641	U
29	Items Less Than \$5 Million (AMMO)	A		7,394		15,092		1,200		16,292	U
30	Ammunition Peculiar Equipment	A		26,100		15,692				15,692	U
31	First Destination Transportation (AMMO)	A		13,711		14,107				14,107	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Artillery Propellants, Fuzes and Primers, All	A		71,205			71,205		U
Mines									
18	Mines & Clearing Charges, All Types								U
Networked Munitions									
19	Spider Network Munitions, All Types								U
Rockets									
20	Shoulder Launched Munitions, All Types	A		1,012			1,012		U
21	Rocket, Hydra 70, All Types	A		108,476		57,000	165,476		U
Other Ammunition									
22	Demolition Munitions, All Types	A		24,074		4,000	28,074		U
23	Grenades, All Types	B		33,242		3,000	36,242		U
24	Signals, All Types	A		7,609		8,000	15,609		U
25	Simulators, All Types	A		5,228			5,228		U
Miscellaneous									
26	Ammo Components, All Types	A		16,700			16,700		U
27	Non-Lethal Ammunition, All Types	A		7,366			7,366		U
28	Cad/Pad All Types	A		3,614		2,000	5,614		U
29	Items Less Than \$5 Million (AMMO)	A		12,423			12,423		U
30	Ammunition Peculiar Equipment	A		16,604			16,604		U
31	First Destination Transportation (AMMO)	A		14,328			14,328		U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Closeout Liabilities					106			106		U
Total Ammunition				1,585,080		1,333,697		357,493		1,691,190	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
33	Provision of Industrial Facilities			231,283		221,481				221,481	U
34	Conventional Munitions Demilitarization			178,143		182,461				182,461	U
35	Arms Initiative			3,280		3,377				3,377	U
Total Ammunition Production Base Support				412,706		407,319				407,319	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
36	Adj to Match Continuing Resolution	A				141,159				141,159	U
Total Undistributed						141,159				141,159	
Total Procurement of Ammunition, Army				1,997,786		1,882,175		357,493		2,239,668	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Closeout Liabilities			108				108	U
Total Ammunition				1,115,072		180,900		1,295,972	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
33	Provision of Industrial Facilities			242,324				242,324	U
34	Conventional Munitions Demilitarization			179,605				179,605	U
35	Arms Initiative			3,436				3,436	U
Total Ammunition Production Base Support				425,365				425,365	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
36	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammunition, Army				1,540,437		180,900		1,721,337	

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Tactical and Support Vehicles	2,558,133	654,206	1,228,697	1,882,903
02. Communications and Electronics Equipment	5,287,376	4,307,140	520,301	4,827,441
03. Other Support Equipment	1,693,150	1,300,392	266,909	1,567,301
04. Spare and Repair Parts	21,647	64,507		64,507
20. Undistributed		1,205,346		1,205,346
Total Other Procurement, Army	9,560,306	7,531,591	2,015,907	9,547,498

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: **Other Procurement, Army**

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Tactical and Support Vehicles	455,236	321,040	776,276
02. Communications and Electronics Equipment	4,269,624	224,165	4,493,789
03. Other Support Equipment	1,680,658	57,918	1,738,576
04. Spare and Repair Parts	59,700		59,700
20. Undistributed			
Total Other Procurement, Army	6,465,218	603,123	7,068,341

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A									U
2	Semitrailers, Flatbed:	A		596	27	7,097			27	7,097	U
3	Family of Medium Tactical Veh (FMTV)		1706	434,030	1248	346,115	223	28,247	1471	374,362	U
4	Firetrucks & Associated Firefighting Equip			21,930		19,292				19,292	U
5	Family of Heavy Tactical Vehicles (FHTV)		10732	645,008	1534	52,933		2,050	1534	54,983	U
6	Pls Esp	A	564	251,667		18,035				18,035	U
7	Mine Protection Vehicle Family	A		56,671							U
8	Truck, Tractor, Line Haul, M915/M916				12	3,619			12	3,619	U
9	Hvy Expanded Mobile Tactical Truck Ext Serv		426	156,247	60	26,859			60	26,859	U
10	HMMWV Recapitalization Program			4,313			2128	271,000	2128	271,000	U
11	Tactical Wheeled Vehicle Protection Kits	A	584	39,908	950	69,163			950	69,163	U
12	Modification of In Svc Equip		81	344,772		91,754				91,754	U
13	Mine-Resistant Ambush-Protected (MRAP) Mods	A	224	571,179				927,400		927,400	U
Non-Tactical Vehicles											
14	Heavy Armored Sedan			1,161							U
15	Passenger Carrying Vehicles			3,222		2,548				2,548	U
16	Nontactical Vehicles, Other	A		27,429		16,791				16,791	U
Total Tactical and Support Vehicles				2,558,133		654,206		1,228,697		1,882,903	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A	25	4,000			25	4,000	U
2	Semitrailers, Flatbed:	A	40	6,841			40	6,841	U
3	Family of Medium Tactical Veh (FMTV)		837	223,910			837	223,910	U
4	Firetrucks & Associated Firefighting Equip			11,880				11,880	U
5	Family of Heavy Tactical Vehicles (FHTV)		220	14,731			220	14,731	U
6	Pls Esp	A	74	44,252			74	44,252	U
7	Mine Protection Vehicle Family	A							U
8	Truck, Tractor, Line Haul, M915/M916								U
9	Hvy Expanded Mobile Tactical Truck Ext Serv		77	39,525			77	39,525	U
10	HMMWV Recapitalization Program								U
11	Tactical Wheeled Vehicle Protection Kits	A	746	51,258			746	51,258	U
12	Modification of In Svc Equip		34	49,904			34	49,904	U
13	Mine-Resistant Ambush-Protected (MRAP) Mods	A		2,200		321,040		323,240	U
Non-Tactical Vehicles									
14	Heavy Armored Sedan			400				400	U
15	Passenger Carrying Vehicles			716				716	U
16	Nontactical Vehicles, Other	A		5,619				5,619	U
Total Tactical and Support Vehicles				455,236		321,040		776,276	

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Communications and Electronics Equipment											
Comm - Joint Communications											
17	Joint Combat Identification Marking System	A	7808	9,984	7038	10,061			7038	10,061	U
18	Win-T - Ground Forces Tactical Network	A	786	811,107	2166	892,635			2166	892,635	U
19	Signal Modernization Program	A				45,626				45,626	U
20	Joint Incident Site Communications Capability	A									U
21	JCSE Equipment (USREDCOM)			4,826		5,143				5,143	U
Comm - Satellite Communications											
22	Defense Enterprise Wideband Satcom Systems		20	111,859	23	151,636			23	151,636	U
23	Transportable Tactical Command Communications	A				6,822				6,822	U
24	SHF Term		2	8,249		9,108				9,108	U
25	Navstar Global Positioning System (SPACE)	B	9839	26,368	3592	27,353			3592	27,353	U
26	Smart-T (SPACE)			19,704		98,656				98,656	U
27	Scamp (SPACE)			2,415							U
28	Global Brdcst Svc - GBS			64,774		47,131				47,131	U
29	Mod of In-Svc Equip (TAC SAT)		140	31,799	39	23,281			39	23,281	U
Comm - Combat Support Comm											
30	Mod-In-Service Profiler	A		969							U
Comm - C3 System											
31	Army Global Cmd & Control Sys (AGCCS)	A	473	18,788		10,848				10,848	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Comm - Joint Communications									
17	Joint Combat Identification Marking System	A							U
18	Win-T - Ground Forces Tactical Network	A	2139	973,477			2139	973,477	U
19	Signal Modernization Program	A		14,120				14,120	U
20	Joint Incident Site Communications Capability	A		7,869				7,869	U
21	JCSE Equipment (USREDCOM)			5,296				5,296	U
Comm - Satellite Communications									
22	Defense Enterprise Wideband Satcom Systems		31	147,212			31	147,212	U
23	Transportable Tactical Command Communications	A		7,998				7,998	U
24	SHF Term			7,232				7,232	U
25	Navstar Global Positioning System (SPACE)	B		3,308				3,308	U
26	Smart-T (SPACE)			13,992				13,992	U
27	Scamp (SPACE)								U
28	Global Brdcst Svc - GBS		94	28,206			94	28,206	U
29	Mod of In-Svc Equip (TAC SAT)		15	2,778			15	2,778	U
Comm - Combat Support Comm									
30	Mod-In-Service Profiler	A							U
Comm - C3 System									
31	Army Global Cmd & Control Sys (AGCCS)	A		17,590				17,590	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Communications											
32	Army Data Distribution System (DATA RADIO)	B		3,994		979				979	U
33	Joint Tactical Radio System	A	17804	427,099	11059	556,250			11059	556,250	U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A				86,219				86,219	U
35	Radio Terminal Set, Mids Lvt(2)	A	7	3,136		7,798				7,798	U
36	Sincgars Family	A		500		9,001				9,001	U
37	AMC Critical Items - OPA2	A	8	8,141	108	24,601			108	24,601	U
38	Tractor Desk			10,827		7,779				7,779	U
39	Spider Apla Remote Control Unit	A	226	36,224		34,365				34,365	U
40	Soldier Enhancement Program Comm/Electronics		206	1,843		1,833				1,833	U
41	Tactical Communications and Protective System	A				12,984				12,984	U
42	Unified Command Suite	A									U
43	Gunshot Detection System (GDS)	A	1037	11,100	46	2,332			46	2,332	U
44	Radio, Improved HF (COTS) Family	A		38,535		1,132				1,132	U
45	Family of Med Comm for Combat Casualty Care	A		32,675							U
46	Medical Comm for CBT Casualty Care (MC4)				2535	22,899			2535	22,899	U
Comm - Intelligence Comm											
48	CI Automation Architecture	A		1,547		1,564				1,564	U
49	Army CA/MISO GPF Equipment	A	280	28,266	1540	28,781	8,000		1540	36,781	U
Information Security											
50	TSEC - Army Key Mgt Sys (AKMS)		265	12,541	6087	23,432			6087	23,432	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Communications									
32	Army Data Distribution System (DATA RADIO)	B		786			786		U
33	Joint Tactical Radio System	A	10523	382,930			10523	382,930	U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A	130	19,200			130	19,200	U
35	Radio Terminal Set, Mids Lvt(2)	A		1,438				1,438	U
36	Sincgars Family	A		9,856				9,856	U
37	AMC Critical Items - OPA2	A	2066	14,184			2066	14,184	U
38	Tractor Desk			6,271				6,271	U
39	Spider Apla Remote Control Unit	A							U
40	Soldier Enhancement Program Comm/Electronics			1,030				1,030	U
41	Tactical Communications and Protective System	A	15967	31,868			15967	31,868	U
42	Unified Command Suite	A		18,000				18,000	U
43	Gunshot Detection System (GDS)	A							U
44	Radio, Improved HF (COTS) Family	A		1,166				1,166	U
45	Family of Med Comm for Combat Casualty Care	A		22,867				22,867	U
46	Medical Comm for CBT Casualty Care (MC4)								U
Comm - Intelligence Comm									
48	CI Automation Architecture	A		1,512				1,512	U
49	Army CA/MISO GPF Equipment	A	323	61,096			323	61,096	U
Information Security									
50	TSEC - Army Key Mgt Sys (AKMS)			13,890				13,890	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
51	Information System Security Program-ISSP	A	320	37,022	2469	43,897			2469	43,897	U
52	Biometrics Enterprise	A		57,057							U
53	Communications Security (COMSEC)	A									U
Comm - Long Haul Communications											
54	Terrestrial Transmission					2,891				2,891	U
55	Base Support Communications			38,980		13,872				13,872	U
56	WW Tech Con Imp Prog (WWTCIP)					9,595				9,595	U
Comm - Base Communications											
57	Information Systems			131,227		142,133				142,133	U
58	Defense Message System (DMS)										U
59	Emergency Management Modernization Program	A		53,600							U
60	Installation Info Infrastructure Mod Program	A		445,594		57,727		25,000		82,727	U
61	Pentagon Information Mgt and Telecom			4,992		5,000				5,000	U
Elect Equip - Tact Int Rel Act (TIARA)											
64	JTT/CIBS-M	B		4,657		1,641				1,641	U
65	Prophet Ground		24	72,041	13	48,797			13	48,797	U
66	Drug Interdiction Program (Dip) (TIARA)			39,891							U
67	DCGS-A (MIP)		997	207,548	1743	184,007	960	90,355	2703	274,362	U
68	Joint Tactical Ground Station (JTAGS)	A	5	1,199	5	2,680			5	2,680	U
69	TROJAN (MIP)	B		93,807		21,483				21,483	U
70	Mod of In-Svc Equip (Intel Spt) (MIP)			9,163		2,412				2,412	U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
51	Information System Security Program-ISSP	A	1133	23,245			1133	23,245	U
52	Biometrics Enterprise	A		3,800				3,800	U
53	Communications Security (COMSEC)	A	877	24,711			877	24,711	U
Comm - Long Haul Communications									
54	Terrestrial Transmission								U
55	Base Support Communications			43,395				43,395	U
56	WW Tech Con Imp Prog (WWTCIP)								U
Comm - Base Communications									
57	Information Systems			104,577				104,577	U
58	Defense Message System (DMS)			612				612	U
59	Emergency Management Modernization Program	A		39,000				39,000	U
60	Installation Info Infrastructure Mod Program	A		248,477		25,000		273,477	U
61	Pentagon Information Mgt and Telecom								U
Elect Equip - Tact Int Rel Act (TIARA)									
64	JTT/CIBS-M	B		824				824	U
65	Prophet Ground		10	59,198			10	59,198	U
66	Drug Interdiction Program (Dip) (TIARA)								U
67	DCGS-A (MIP)		2717	267,214		7,200	2717	274,414	U
68	Joint Tactical Ground Station (JTAGS)	A	5	9,899			5	9,899	U
69	TROJAN (MIP)	B		24,598				24,598	U
70	Mod of In-Svc Equip (Intel Spt) (MIP)			1,927				1,927	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
71	CI HUMINT Auto Reprting and Coll(CHARCS)			3,493		7,077		6,516		13,593	U
72	Machine Foreign Language Translation System-M	A									U
73	Items Less Than \$5 Million (MIP)			802							U
Elect Equip - Electronic Warfare (EW)											
74	Lightweight Counter Mortar Radar	A	38	87,910	43	72,594		27,646	43	100,240	U
75	EW Planning & Management Tools (EWPMT)	A									U
76	Enemy UAS	A									U
77	Crew					15,446				15,446	U
78	Family Of Persistent Surveillance Capabilitie	A		53,000				52,000		52,000	U
79	Counterintelligence/Security Countermeasures			10,712		1,470		205,209		206,679	U
80	CI Modernization	A		1,332		1,368				1,368	U
Elect Equip - Tactical Surv. (Tac Surv)											
81	Faad Gbs			3,958		7,980				7,980	U
82	Sentinel Mods		28	41,657	70	33,444			70	33,444	U
83	Sense Through the Wall (STTW)	A		10,000		6,212				6,212	U
84	Night Vision Devices	A	8388	156,204	8687	166,516			8687	166,516	U
85	Long Range Advanced Scout Surveillance System		118	102,334							U
86	Night Vision, Thermal Wpn Sight	B	27767	176,972		82,162				82,162	U
87	Small Tactical Optical Rifle Mounted MLRF		741	10,227		20,717				20,717	U
88	Counter-Rocket, Artillery & Mortar (C-RAM)		77	50,674							U
89	Green Laser Interdiction System (GLIS)			25,356		1,014				1,014	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
71	CI HUMINT Auto Reprting and Coll(CHARCS)			6,169		5,980		12,149	U
72	Machine Foreign Language Translation System-M	A		2,924				2,924	U
73	Items Less Than \$5 Million (MIP)								U
Elect Equip - Electronic Warfare (EW)									
74	Lightweight Counter Mortar Radar	A	18	40,735	67	57,800	85	98,535	U
75	EW Planning & Management Tools (EWPMT)	A		13				13	U
76	Enemy UAS	A		2,800				2,800	U
77	Crew								U
78	Family Of Persistent Surveillance Capabilitie	A				15,300		15,300	U
79	Counterintelligence/Security Countermeasures			1,237		4,221		5,458	U
80	CI Modernization	A		1,399				1,399	U
Elect Equip - Tactical Surv. (Tac Surv)									
81	Faad Gbs								U
82	Sentinel Mods		86	47,983			86	47,983	U
83	Sense Through the Wall (STTW)	A		142				142	U
84	Night Vision Devices	A	6879	202,428			6879	202,428	U
85	Long Range Advanced Scout Surveillance System			5,183				5,183	U
86	Night Vision, Thermal Wpn Sight	B		14,074				14,074	U
87	Small Tactical Optical Rifle Mounted MLRF		1491	22,300			1491	22,300	U
88	Counter-Rocket, Artillery & Mortar (C-RAM)								U
89	Green Laser Interdiction System (GLIS)			1,016				1,016	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
90	Indirect Fire Protection Family of Systems	A				29,881			29,881		U
91	Artillery Accuracy Equip			3,895							U
92	Profiler		1	3,312	136	12,482			136	12,482	U
93	Mod of In-Svc Equip (Firefinder Radars)			33,405		3,075		14,600		17,675	U
94	Joint Battle Command - Platform (JBC-P)	A		208,229	1032	141,385			1032	141,385	U
95	Lightweight Laser Designator/Rangefinder	B		67,929							U
96	Mod of In-Svc Equip (LLDR)	A				22,403				22,403	U
97	Mortar Fire Control System		120	17,022		29,505				29,505	U
98	Counterfire Radars		22	338,177	13	244,409	2	54,585	15	298,994	U
99	Enhanced Sensor & Monitoring System	A		2,226		2,426				2,426	U
Elect Equip - Tactical C2 Systems											
100	Tactical Operations Centers		80	62,907	133	30,196			133	30,196	U
101	Fire Support C2 Family	A	2346	69,304	1642	58,903		22,430	1642	81,333	U
102	Battle Command Sustainment Support System		612	22,454	445	8,111		2,400	445	10,511	U
103	Faad C2	A	2	5,030		5,031				5,031	U
104	AIR & MSL Defense Planning & Control Sys		18	90,710	12	64,144			12	64,144	U
105	IAMD Battle Command System	A									U
106	Knight Family	A	12	88,488		11,999				11,999	U
107	Life Cycle Software Support (LCSS)			1,807		1,853				1,853	U
108	Automatic Identification Technology	B		21,224		14,377				14,377	U
109	Network Management Initialization and Service	A		32,800		59,821				59,821	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
90	Indirect Fire Protection Family of Systems	A	5	55,354			5	55,354	U
91	Artillery Accuracy Equip			800	34	1,834	34	2,634	U
92	Profiler			3,027				3,027	U
93	Mod of In-Svc Equip (Firefinder Radars)			1,185				1,185	U
94	Joint Battle Command - Platform (JBC-P)	A	3866	103,214			3866	103,214	U
95	Lightweight Laser Designator/Rangefinder	B							U
96	Mod of In-Svc Equip (LLDR)	A	167	26,037	137	21,000	304	47,037	U
97	Mortar Fire Control System		120	23,100			120	23,100	U
98	Counterfire Radars		19	312,727	4	85,830	23	398,557	U
99	Enhanced Sensor & Monitoring System	A							U
Elect Equip - Tactical C2 Systems									
100	Tactical Operations Centers								U
101	Fire Support C2 Family	A	574	43,228			574	43,228	U
102	Battle Command Sustainment Support System		167	14,446			167	14,446	U
103	Faad C2	A		4,607				4,607	U
104	AIR & MSL Defense Planning & Control Sys		8	33,090			8	33,090	U
105	IAMD Battle Command System	A		21,200				21,200	U
106	Knight Family	A							U
107	Life Cycle Software Support (LCSS)			1,795				1,795	U
108	Automatic Identification Technology	B							U
109	Network Management Initialization and Service	A		54,327				54,327	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
110	Maneuver Control System (MCS)	A	888	78,031	721	51,228		6,400	721	57,628	U
111	Global Combat Support System-Army (GCSS-A)	A		92,673							U
112	Single Army Logistics Enterprise (SALE)	A			5976	176,901		5,160	5976	182,061	U
113	Logistics Automation	A		46,353							U
114	Reconnaissance and Surveying Instrument Set	A	340	19,113		15,209				15,209	U
Elect Equip - Automation											
115	Army Training Modernization			11,192		8,866				8,866	U
116	Automated Data Processing Equip			184,772		129,438				129,438	U
117	General Fund Enterprise Business Systems Fam	A		30,459		9,184				9,184	U
118	High Perf Computing Mod Pgm (HPCMP)	A									U
119	CSS Communications	A		35,410	2062	20,639			2062	20,639	U
120	Reserve Component Automation Sys (RCAS)			41,248		35,493				35,493	U
Elect Equip - Audio Visual Sys (A/V)											
121	Items Less Than \$5.0M (A/V)			10,437		8,467				8,467	U
122	Items Less Than \$5M (Surveying Equipment)		134	4,395	89	5,309			89	5,309	U
Elect Equip - Support											
123	Production Base Support (C-E)			627		586				586	U
124	BCT Emerging Technologies	A									U
999	Classified Programs			5,068		3,435				3,435	U
Total Communications and Electronics Equipment				5,287,376		4,307,140		520,301		4,827,441	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
110	Maneuver Control System (MCS)	A	2959	59,171			2959	59,171	U
111	Global Combat Support System-Army (GCSS-A)	A		83,936				83,936	U
112	Single Army Logistics Enterprise (SALE)	A							U
113	Logistics Automation	A		25,476				25,476	U
114	Reconnaissance and Surveying Instrument Set	A	212	19,341			212	19,341	U
Elect Equip - Automation									
115	Army Training Modernization			11,865				11,865	U
116	Automated Data Processing Equip			219,431				219,431	U
117	General Fund Enterprise Business Systems Fam	A		6,414				6,414	U
118	High Perf Computing Mod Pgm (HPCMP)	A		62,683				62,683	U
119	CSS Communications	A							U
120	Reserve Component Automation Sys (RCAS)			34,951				34,951	U
Elect Equip - Audio Visual Sys (A/V)									
121	Items Less Than \$5.0M (A/V)			7,440				7,440	U
122	Items Less Than \$5M (Surveying Equipment)		16	1,615			16	1,615	U
Elect Equip - Support									
123	Production Base Support (C-E)			554				554	U
124	BCT Emerging Technologies	A		20,000				20,000	U
999	Classified Programs			3,558				3,558	U
Total Communications and Electronics Equipment				4,269,624		224,165		4,493,789	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Other Support Equipment											
Chemical Defensive Equipment											
125	Protective Systems	A		11,472							U
126	Family of Non-Lethal Equipment (FNLE)	A	1638	15,213	1562	3,960		15,000	1562	18,960	U
127	Base Defense Systems (BDS)	A	8859	41,204	637	4,374		66,100	637	70,474	U
128	CBRN Defense	A	17231	11,900	219	9,259			219	9,259	U
129	Smoke & Obscurant Family: SOF (NON AAO ITEM)		60	362							U
Bridging Equipment											
130	Tactical Bridging		2	62,293	7	35,499			7	35,499	U
131	Tactical Bridge, Float-Ribbon		107	67,854	68	32,893			68	32,893	U
132	Common Bridge Transporter (CBT) Recap	A									U
Engineer (Non-Construction) Equipment											
133	Handheld Standoff Minefield Detection Sys-Hst	B	1908	39,263							U
134	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		72	14,078							U
135	Robotic Combat Support System (RCSS)		121	22,297		29,106				29,106	U
136	EOD Robotics Systems Recapitalization	A									U
137	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		605	19,068	522	25,459		3,565	522	29,024	U
138	Remote Demolition Systems	A	316	16,435	364	8,044			364	8,044	U
139	< \$5m, Countermining Equipment	A		7,352		3,698				3,698	U
Combat Service Support Equipment											
140	Heaters and ECU'S	A	845	10,109	1332	12,210			1332	12,210	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
125	Protective Systems	A							U
126	Family of Non-Lethal Equipment (FNLE)	A		762			762		U
127	Base Defense Systems (BDS)	A	3759	20,630			3759	20,630	U
128	CBRN Defense	A	24530	22,151			24530	22,151	U
129	Smoke & Obscurant Family: SOF (NON AAO ITEM)								U
Bridging Equipment									
130	Tactical Bridging		2	14,188			2	14,188	U
131	Tactical Bridge, Float-Ribbon		34	23,101			34	23,101	U
132	Common Bridge Transporter (CBT) Recap	A		15,416				15,416	U
Engineer (Non-Construction) Equipment									
133	Handheld Standoff Minefield Detection Sys-Hst	B							U
134	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		311	50,465			311	50,465	U
135	Robotic Combat Support System (RCSS)			6,490				6,490	U
136	EOD Robotics Systems Recapitalization	A		1,563				1,563	U
137	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		6774	20,921			6774	20,921	U
138	Remote Demolition Systems	A		100				100	U
139	< \$5m, Countermining Equipment	A	70	2,271			70	2,271	U
Combat Service Support Equipment									
140	Heaters and ECU'S	A	464	7,269			464	7,269	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
141	Laundries, Showers And Latrines										U
142	Soldier Enhancement		595	1,421		6,522			6,522		U
143	Personnel Recovery Support System (PRSS)	A	7000	8,509		11,222			11,222		U
144	Ground Soldier System	A	2558	63,500	5226	103,317			5226	103,317	U
145	Mounted Soldier System		1295	5,000							U
146	Force Provider	A	3	68,000			3	39,700	3	39,700	U
147	Field Feeding Equipment		244	26,860	228	27,417			228	27,417	U
148	Cargo Aerial Del & Personnel Parachute System		8794	68,892	8891	52,065	15	650	8906	52,715	U
149	Mortuary Affairs Systems	A	15	7,384		2,358				2,358	U
150	Family of Engr Combat and Construction Sets	A	377	54,190	266	31,573			266	31,573	U
151	Items Less Than \$5M (Eng Spt)	A	1339	12,482	818	14,093			818	14,093	U
Petroleum Equipment											
152	Distribution Systems, Petroleum & Water		546	75,457	208	36,266		2,119	208	38,385	U
Medical Equipment											
153	Combat Support Medical		1306	68,461	1938	34,101			1938	34,101	U
154	MEDEVAC Misson Equipment Package (MEP)	A				20,540				20,540	U
Maintenance Equipment											
155	Mobile Maintenance Equipment Systems	A	364	41,701	20	2,495	4	428	24	2,923	U
156	Items Less Than \$5.0M (Maint Eq)	A	604	3,852			1	30	1	30	U
Construction Equipment											
157	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	1	2,201		2,028				2,028	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
141	Laundries, Showers And Latrines			200			200		U	
142	Soldier Enhancement			1,468			1,468		U	
143	Personnel Recovery Support System (PRSS)	A	31530	26,526			31530	26,526	U	
144	Ground Soldier System	A	5547	81,680			5547	81,680	U	
145	Mounted Soldier System								U	
146	Force Provider	A			3	51,654	3	51,654	U	
147	Field Feeding Equipment		217	28,096	18	6,264	235	34,360	U	
148	Cargo Aerial Del & Personnel Parachute System		6904	56,150			6904	56,150	U	
149	Mortuary Affairs Systems	A	248	3,242			248	3,242	U	
150	Family of Engr Combat and Construction Sets	A	289	38,141			289	38,141	U	
151	Items Less Than \$5M (Eng Spt)	A	210	5,859			210	5,859	U	
Petroleum Equipment										
152	Distribution Systems, Petroleum & Water		508	60,612			508	60,612	U	
Medical Equipment										
153	Combat Support Medical		3258	22,042			3258	22,042	U	
154	MEDEVAC Misson Equipment Package (MEP)	A	88	35,318			88	35,318	U	
Maintenance Equipment										
155	Mobile Maintenance Equipment Systems	A	25	19,427			25	19,427	U	
156	Items Less Than \$5.0M (Maint Eq)	A	347	3,860			347	3,860	U	
Construction Equipment										
157	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		2,000				2,000	U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
158	Skid Steer Loader (SSL) Family of System	A		3,984							U
159	Scrapers, Earthmoving	A	35	21,031	9	6,146			9	6,146	U
160	Mission Modules - Engineering	A	38	39,637	40	31,200			40	31,200	U
161	Compactor	A	489	2,859							U
162	Hydraulic Excavator	B									U
163	Tractor, Full Tracked	A	180	50,434	61	20,867			61	20,867	U
164	All Terrain Cranes	A			1	4,003			1	4,003	U
165	Plant, Asphalt Mixing			614	1	3,679			1	3,679	U
166	High Mobility Engineer Excavator (HMEE)	A	37	22,769	76	30,042			76	30,042	U
167	Enhanced Rapid Airfield Construction	A			182	13,725			182	13,725	U
168	Enhanced Rapid Airfield Construction Capap	B									U
169	Const Equip Esp		33	9,771	47	13,351			47	13,351	U
170	Items Less Than \$5.0M (Const Equip)	A	54	12,654		9,134				9,134	U
Rail Float Containerization Equipment											
171	Army Watercraft Esp	A									U
172	Items Less Than \$5.0M (Float/Rail)	A		10,175		10,552				10,552	U
Generators											
173	Generators and Associated Equip	A	1726	67,897	2074	60,302			2074	60,302	U
Material Handling Equipment											
174	Rough Terrain Container Handler (RTCH)	A									U
175	Family of Forklifts	A	232	34,603	64	5,895			64	5,895	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
158	Skid Steer Loader (SSL) Family of System	A							U
159	Scrapers, Earthmoving	A	52	36,078			52	36,078	U
160	Mission Modules - Engineering	A	13	9,721			13	9,721	U
161	Compactor	A							U
162	Hydraulic Excavator	B	109	50,122			109	50,122	U
163	Tractor, Full Tracked	A	84	28,828			84	28,828	U
164	All Terrain Cranes	A	19	19,863			19	19,863	U
165	Plant, Asphalt Mixing								U
166	High Mobility Engineer Excavator (HMEE)	A	34	23,465			34	23,465	U
167	Enhanced Rapid Airfield Construction	A							U
168	Enhanced Rapid Airfield Construction Capap	B	109	13,590			109	13,590	U
169	Const Equip Esp		80	16,088			80	16,088	U
170	Items Less Than \$5.0M (Const Equip)	A	66	6,850			66	6,850	U
Rail Float Containerization Equipment									
171	Army Watercraft Esp	A		38,007				38,007	U
172	Items Less Than \$5.0M (Float/Rail)	A		10,605				10,605	U
Generators									
173	Generators and Associated Equip	A	5239	129,437			5239	129,437	U
Material Handling Equipment									
174	Rough Terrain Container Handler (RTCH)	A		1,250				1,250	U
175	Family of Forklifts	A	60	8,260			60	8,260	U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment											
176	Combat Training Centers Support		391	46,117	339	104,649	1	7,000	340	111,649	U
177	Training Devices, Nonsystem		3147	180,892		125,251	1275	27,250	1275	152,501	U
178	Close Combat Tactical Trainer	A		13,290	8	19,984			8	19,984	U
179	Aviation Combined Arms Tactical Trainer			9,413		10,977	1	1,000	1	11,977	U
180	Gaming Technology In Support of Army Training					4,056	2	5,900	2	9,956	U
Test Measure and Dig Equipment (TMD)											
181	Calibration Sets Equipment		5	13,618	3	10,494			3	10,494	U
182	Integrated Family of Test Equipment (IFTE)			36,937	1674	45,508			1674	45,508	U
183	Test Equipment Modernization (TEMOD)		7998	27,451	2786	24,334			2786	24,334	U
Other Support Equipment											
184	M25 STABILIZED BINOCULAR	A	1184	8,170							U
185	Rapid Equipping Soldier Support Equipment	A		26,923		5,078		98,167		103,245	U
186	Physical Security Systems (OPA3)	A		24,506		46,301				46,301	U
187	Base Level Common Equipment			1,535		1,373				1,373	U
188	Modification of In-Svc Equipment (OPA-3)		467	72,271	248	59,141			248	59,141	U
189	Production Base Support (OTH)			2,325		2,446				2,446	U
190	Special Equipment for User Testing		64	17,411	206	12,920			206	12,920	U
191	AMC Critical Items OPA3	A	480	34,150	1141	19,180			1141	19,180	U
192	Tractor Yard			4,090		7,368				7,368	U
193	Unmanned Ground Vehicle	A	85	24,805	311	83,937			311	83,937	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment									
176	Combat Training Centers Support		309	121,710			309	121,710	U
177	Training Devices, Nonsystem		8181	225,200			8181	225,200	U
178	Close Combat Tactical Trainer	A	15	30,063			15	30,063	U
179	Aviation Combined Arms Tactical Trainer		2	34,913			2	34,913	U
180	Gaming Technology In Support of Army Training			9,955				9,955	U
Test Measure and Dig Equipment (TMD)									
181	Calibration Sets Equipment		3	8,241			3	8,241	U
182	Integrated Family of Test Equipment (IFTE)		1810	67,506			1810	67,506	U
183	Test Equipment Modernization (TEMOD)		2105	18,755			2105	18,755	U
Other Support Equipment									
184	M25 STABILIZED BINOCULAR	A	647	5,110			647	5,110	U
185	Rapid Equipping Soldier Support Equipment	A		5,110				5,110	U
186	Physical Security Systems (OPA3)	A		62,904				62,904	U
187	Base Level Common Equipment			1,427				1,427	U
188	Modification of In-Svc Equipment (OPA-3)		1936	96,661			1936	96,661	U
189	Production Base Support (OTH)			2,450				2,450	U
190	Special Equipment for User Testing		69	11,593			69	11,593	U
191	AMC Critical Items OPA3	A	1597	8,948			1597	8,948	U
192	Tractor Yard			8,000				8,000	U
193	Unmanned Ground Vehicle	A							U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
194	Training Logistics Management	A		26,008							U
Total Other Support Equipment				1,693,150		1,300,392		266,909		1,567,301	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
195	Initial Spares - C&E		33	21,647	34	64,507			34	64,507	U
Total Spare and Repair Parts				21,647		64,507				64,507	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
196	Adj to Match Continuing Resolution	A				1,205,346				1,205,346	U
Total Undistributed						1,205,346				1,205,346	
Total Other Procurement, Army				9,560,306		7,531,591		2,015,907		9,547,498	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
194	Training Logistics Management	A							U
	Total Other Support Equipment			1,680,658		57,918		1,738,576	
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
195	Initial Spares - C&E		15	59,700			15	59,700	U
	Total Spare and Repair Parts			59,700				59,700	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
196	Adj to Match Continuing Resolution	A							U
	Total Undistributed								
	Total Other Procurement, Army			6,465,218		603,123		7,068,341	

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Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Network Attack	956,400		950,500	950,500
02. JIEDDO Device Defeat	713,400		400,000	400,000
03. Force Training	129,350		149,500	149,500
04. Staff and Infrastructure	642,834	227,414	175,400	402,814
20. Undistributed		-227,414		-227,414
Total Joint Impr Explosive Dev Defeat Fund	2,441,984		1,675,400	1,675,400

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
01. Network Attack		328,000	328,000
02. JIEDDO Device Defeat		339,000	339,000
03. Force Training		91,000	91,000
04. Staff and Infrastructure		242,000	242,000
20. Undistributed			
Total Joint Impr Explosive Dev Defeat Fund		1,000,000	1,000,000

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May 2013

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network		956,400				950,500		950,500		U
Total Network Attack			956,400				950,500		950,500		
<u>Budget Activity 02: JIEDDO Device Defeat</u>											
JIEDDO Device Defeat											
2	Defeat the Device		713,400				400,000		400,000		U
Total JIEDDO Device Defeat			713,400				400,000		400,000		
<u>Budget Activity 03: Force Training</u>											
Force Training											
3	Train the Force		129,350				149,500		149,500		U
Total Force Training			129,350				149,500		149,500		
<u>Budget Activity 04: Staff and Infrastructure</u>											
Staff and Infrastructure											
4	Operations		642,834		227,414		175,400		402,814		U
Total Staff and Infrastructure			642,834		227,414		175,400		402,814		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
5	Adj to Match Continuing Resolution	A			-227,414				-227,414		U
Total Undistributed					-227,414				-227,414		
Total Joint Impr Explosive Dev Defeat Fund			2,441,984				1,675,400		1,675,400		

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack the Network					328,000		328,000	U
Total Network Attack						328,000		328,000	
<u>Budget Activity 02: JIEDDO Device Defeat</u>									
JIEDDO Device Defeat									
2	Defeat the Device					339,000		339,000	U
Total JIEDDO Device Defeat						339,000		339,000	
<u>Budget Activity 03: Force Training</u>									
Force Training									
3	Train the Force					91,000		91,000	U
Total Force Training						91,000		91,000	
<u>Budget Activity 04: Staff and Infrastructure</u>									
Staff and Infrastructure									
4	Operations					242,000		242,000	U
Total Staff and Infrastructure						242,000		242,000	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
5	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Joint Impr Explosive Dev Defeat Fund						1,000,000		1,000,000	

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<u>Appropriation</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Navy	18,112,451	17,705,432	164,582	17,870,014
Weapons Procurement, Navy	3,242,756	3,209,680	23,500	3,233,180
Procurement of Ammo, Navy & MC	944,591	602,249	285,747	887,996
Shipbuilding and Conversion, Navy	15,138,214	15,010,419		15,010,419
Other Procurement, Navy	6,260,555	5,990,224	98,882	6,089,106
Procurement, Marine Corps	2,756,566	1,431,276	943,683	2,374,959
Total Department of the Navy	46,455,133	43,949,280	1,516,394	45,465,674

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<u>Appropriation</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
Aircraft Procurement, Navy	17,927,651	240,696	18,168,347
Weapons Procurement, Navy	3,122,193	86,500	3,208,693
Procurement of Ammo, Navy & MC	589,267	206,821	796,088
Shipbuilding and Conversion, Navy	14,077,804		14,077,804
Other Procurement, Navy	6,310,257	17,968	6,328,225
Procurement, Marine Corps	1,343,511	129,584	1,473,095
Total Department of the Navy	43,370,683	681,569	44,052,252

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Combat Aircraft	13,857,702	12,952,473	29,800	12,982,273
03. Trainer Aircraft	234,900	278,884		278,884
04. Other Aircraft	279,274	211,285		211,285
05. Modification of Aircraft	2,088,578	2,028,762	132,402	2,161,164
06. Aircraft Spares and Repair Parts	1,201,219	1,166,430		1,166,430
07. Aircraft Support Equip & Facilities	450,778	491,462	2,380	493,842
20. Undistributed		576,136		576,136
Total Aircraft Procurement, Navy	18,112,451	17,705,432	164,582	17,870,014

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
01. Combat Aircraft	13,136,712	29,520	13,166,232
03. Trainer Aircraft	249,080		249,080
04. Other Aircraft	294,586	13,100	307,686
05. Modification of Aircraft	2,571,039	173,300	2,744,339
06. Aircraft Spares and Repair Parts	1,142,461	24,776	1,167,237
07. Aircraft Support Equip & Facilities	533,773		533,773
20. Undistributed			
Total Aircraft Procurement, Navy	17,927,651	240,696	18,168,347

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	EA-18G Less: Advance Procurement (PY)	B	12	(1,025,258) (-35,681)	12	(1,055,562) (-28,119)			12	(1,055,562) (-28,119)	U
				----- 989,577		----- 1,027,443		-----		----- 1,027,443	
2	EA-18G Advance Procurement (CY)			28,119							U
3	F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY)	A	28	(2,239,022) (-1,522)	26	(2,098,393) (-63,262)			26	(2,098,393) (-63,262)	U
				----- 2,237,500		----- 2,035,131		-----		----- 2,035,131	
4	F/A-18E/F (Fighter) Hornet Advance Procurement (CY)			63,262		30,296				30,296	U
5	Joint Strike Fighter CV Less: Advance Procurement (PY)	A	7	(1,656,382) (-209,285)	4	(1,116,698) (-109,066)			4	(1,116,698) (-109,066)	U
				----- 1,447,097		----- 1,007,632		-----		----- 1,007,632	
6	Joint Strike Fighter CV Advance Procurement (CY)			109,066		65,180				65,180	U
7	JSF STOVL Less: Advance Procurement (PY)		6	(1,426,589) (-284,683)	6	(1,521,966) (-117,229)			6	(1,521,966) (-117,229)	U
				----- 1,141,906		----- 1,404,737		-----		----- 1,404,737	
8	JSF STOVL Advance Procurement (CY)			117,229		106,199				106,199	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	EA-18G Less: Advance Procurement (PY)	B	21	(2,001,787)			21	(2,001,787)	U U
				----- 2,001,787		-----		----- 2,001,787	
2	EA-18G Advance Procurement (CY)								U
3	F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY)	A		(236,847) (-30,296)				(236,847) (-30,296)	U U
				----- 206,551		-----		----- 206,551	
4	F/A-18E/F (Fighter) Hornet Advance Procurement (CY)								U
5	Joint Strike Fighter CV Less: Advance Procurement (PY)	A	4	(1,200,624) (-65,180)			4	(1,200,624) (-65,180)	U U
				----- 1,135,444		-----		----- 1,135,444	
6	Joint Strike Fighter CV Advance Procurement (CY)			94,766				94,766	U
7	JSF STOVL Less: Advance Procurement (PY)		6	(1,373,459) (-106,199)			6	(1,373,459) (-106,199)	U U
				----- 1,267,260		-----		----- 1,267,260	
8	JSF STOVL Advance Procurement (CY)			103,195				103,195	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		30	(2,338,124)	17	(1,366,888)			17	(1,366,888)	U
	Less: Advance Procurement (PY)			(-136,059)		(-63,768)				(-63,768)	U
				2,202,065		1,303,120				1,303,120	
10	V-22 (Medium Lift)			63,768		154,202				154,202	U
	Advance Procurement (CY)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(741,446)	27	(777,683)	1	(29,800)	28	(807,483)	U
	Less: Advance Procurement (PY)			(-58,225)		(-56,750)				(-56,750)	U
				683,221		720,933		29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)			56,750		69,658				69,658	U
	Advance Procurement (CY)										
13	MH-60S (MYP)	A	18	(456,390)	18	(449,894)			18	(449,894)	U
	Less: Advance Procurement (PY)			(-71,433)		(-65,102)				(-65,102)	U
				384,957		384,792				384,792	
14	MH-60S (MYP)			77,943		69,277				69,277	U
	Advance Procurement (CY)										
15	MH-60R (MYP)	A	24	(921,436)	19	(786,785)			19	(786,785)	U
	Less: Advance Procurement (PY)			(-146,618)		(-129,919)				(-129,919)	U
				774,818		656,866				656,866	
16	MH-60R (MYP)			181,920		185,896				185,896	U
	Advance Procurement (CY)										
17	P-8A Poseidon	A	11	(2,175,606)	13	(2,665,649)			13	(2,665,649)	U
	Less: Advance Procurement (PY)			(-166,809)		(-244,894)				(-244,894)	U
				2,008,797		2,420,755				2,420,755	
18	P-8A Poseidon			244,894		325,679				325,679	U
	Advance Procurement (CY)										

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		18	(1,503,094)			18	(1,503,094)	U
	Less: Advance Procurement (PY)			(-70,521)				(-70,521)	U
				1,432,573				1,432,573	
10	V-22 (Medium Lift)			55,196				55,196	U
	Advance Procurement (CY)								
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(819,620)	1	(29,520)	26	(849,140)	U
	Less: Advance Procurement (PY)			(-69,658)				(-69,658)	U
				749,962		29,520		779,482	
12	H-1 Upgrades (UH-1Y/AH-1Z)			71,000				71,000	U
	Advance Procurement (CY)								
13	MH-60S (MYP)	A	18	(456,950)			18	(456,950)	U
	Less: Advance Procurement (PY)			(-73,119)				(-73,119)	U
				383,831				383,831	
14	MH-60S (MYP)			37,278				37,278	U
	Advance Procurement (CY)								
15	MH-60R (MYP)	A	19	(763,299)			19	(763,299)	U
	Less: Advance Procurement (PY)			(-164,062)				(-164,062)	U
				599,237				599,237	
16	MH-60R (MYP)			231,834				231,834	U
	Advance Procurement (CY)								
17	P-8A Poseidon	A	16	(3,515,668)			16	(3,515,668)	U
	Less: Advance Procurement (PY)			(-325,679)				(-325,679)	U
				3,189,989				3,189,989	
18	P-8A Poseidon			313,160				313,160	U
	Advance Procurement (CY)								

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Department of the Navy
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,004,812)	5	(1,019,440)			5	(1,019,440)	U
	Less: Advance Procurement (PY)			(-117,941)		(-157,942)				(-157,942)	U
				886,871		861,498				861,498	
20	E-2D Adv Hawkeye			157,942		123,179				123,179	U
	Advance Procurement (CY)										
Total Combat Aircraft				13,857,702		12,952,473		29,800		12,982,273	
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
21	JPATS	A	36	234,900	33	278,884			33	278,884	U
Total Trainer Aircraft				234,900		278,884				278,884	
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
22	KC-130J	A	1	(87,288)		(3,000)				(3,000)	U
	Less: Advance Procurement (PY)										U
				87,288		3,000				3,000	
23	KC-130J					22,995				22,995	U
	Advance Procurement (CY)										
24	RQ-4 UAV	A									U
	Less: Advance Procurement (PY)										U
25	RQ-4 UAV					51,124				51,124	U
	Advance Procurement (CY)										
26	MQ-8 UAV	B	10	191,986	6	124,573			6	124,573	U
27	STUASLO UAV				5	9,593			5	9,593	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
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May 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,120,286)			5	(1,120,286)	U
	Less: Advance Procurement (PY)			(-123,179)				(-123,179)	U
				997,107				997,107	
20	E-2D Adv Hawkeye			266,542				266,542	U
	Advance Procurement (CY)								
Total Combat Aircraft				13,136,712		29,520		13,166,232	
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
21	JPATS	A	29	249,080			29	249,080	U
Total Trainer Aircraft				249,080				249,080	
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
22	KC-130J	A	2	(157,353)			2	(157,353)	U
	Less: Advance Procurement (PY)			(-22,995)				(-22,995)	U
				134,358				134,358	
23	KC-130J			32,288				32,288	U
	Advance Procurement (CY)								
24	RQ-4 UAV	A		(51,124)				(51,124)	U
	Less: Advance Procurement (PY)			(-51,124)				(-51,124)	U
25	RQ-4 UAV			52,002				52,002	U
	Advance Procurement (CY)								
26	MQ-8 UAV	B	1	60,980	1	13,100	2	74,080	U
27	STUASLO UAV								U

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May 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	Other Support Aircraft										U
Total Other Aircraft				279,274		211,285				211,285	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
29	EA-6 Series	A		22,529		30,062				30,062	U
30	AEA Systems			82,365		49,999				49,999	U
31	AV-8 Series	A		98,233		38,703		42,238		80,941	U
32	Adversary	A				4,289				4,289	U
33	F-18 Series	A		454,900		647,306		41,243		688,549	U
34	H-46 Series	A		21,584		2,343				2,343	U
35	AH-1W Series	A		64,494		8,721				8,721	U
36	H-53 Series	A		117,374		45,567		15,870		61,437	U
37	SH-60 Series	A		96,505		83,527				83,527	U
38	H-1 Series	A		8,329		6,508				6,508	U
39	EP-3 Series	A		94,481		66,374		13,030		79,404	U
40	P-3 Series	A		170,354		148,405				148,405	U
41	E-2 Series	A		29,131		16,322				16,322	U
42	Trainer A/C Series	A		18,290		34,284				34,284	U
43	C-2A	A		16,284		4,743				4,743	U
44	C-130 Series	A		71,302		60,302		16,737		77,039	U
45	FEWSG	A		1,773		670				670	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	Other Support Aircraft		1	14,958			1	14,958	U
Total Other Aircraft				294,586		13,100		307,686	
<u>Budget Activity 05: Modification of Aircraft</u>									
Modification of Aircraft									
29	EA-6 Series	A		18,577				18,577	U
30	AEA Systems			48,502				48,502	U
31	AV-8 Series	A		41,575		57,652		99,227	U
32	Adversary	A		2,992				2,992	U
33	F-18 Series	A		875,371		35,500		910,871	U
34	H-46 Series	A		2,127				2,127	U
35	AH-1W Series	A							U
36	H-53 Series	A		67,675				67,675	U
37	SH-60 Series	A		135,054				135,054	U
38	H-1 Series	A		41,706				41,706	U
39	EP-3 Series	A		55,903		2,700		58,603	U
40	P-3 Series	A		37,436				37,436	U
41	E-2 Series	A		31,044				31,044	U
42	Trainer A/C Series	A		43,720				43,720	U
43	C-2A	A		902				902	U
44	C-130 Series	A		47,587				47,587	U
45	FEWSG	A		665				665	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
46	Cargo/Transport A/C Series	A		33,743		26,311				26,311	U
47	E-6 Series	A		152,211		158,332				158,332	U
48	Executive Helicopters Series	A		77,511		58,163				58,163	U
49	Special Project Aircraft	A		22,232		12,421		2,714		15,135	U
50	T-45 Series	A		46,732		64,488				64,488	U
51	Power Plant Changes	A		25,163		21,569				21,569	U
52	JPATS Series	A		524		1,552				1,552	U
53	Aviation Life Support Mods	A		987		2,473				2,473	U
54	Common ECM Equipment	A		93,872		114,690				114,690	U
55	Common Avionics Changes	A		150,660		96,183		570		96,753	U
56	Common Defensive Weapon System	A		3,300							U
57	ID Systems	A		32,030		39,846				39,846	U
58	P-8 Series					5,302				5,302	U
59	MAGTF EW for Aviation	A		489		34,127				34,127	U
60	MQ-8 Series										U
61	RQ-7 Series					49,324				49,324	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B		81,196		95,856				95,856	U
63	F-35 STOVL Series	A									U
64	F-35 CV Series	A									U
Total Modification of Aircraft				2,088,578		2,028,762		132,402		2,161,164	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
46	Cargo/Transport A/C Series	A		14,587			14,587		U
47	E-6 Series	A		189,312			189,312		U
48	Executive Helicopters Series	A		85,537			85,537		U
49	Special Project Aircraft	A		3,684		3,375	7,059		U
50	T-45 Series	A		98,128			98,128		U
51	Power Plant Changes	A		22,999			22,999		U
52	JPATS Series	A		1,576			1,576		U
53	Aviation Life Support Mods	A		6,267			6,267		U
54	Common ECM Equipment	A		141,685		49,183	190,868		U
55	Common Avionics Changes	A		120,660		4,190	124,850		U
56	Common Defensive Weapon System	A		3,554			3,554		U
57	ID Systems	A		41,800			41,800		U
58	P-8 Series			9,485			9,485		U
59	MAGTF EW for Aviation	A		14,431		20,700	35,131		U
60	MQ-8 Series			1,001			1,001		U
61	RQ-7 Series			26,433			26,433		U
62	V-22 (Tilt/Rotor ACFT) Osprey	B		160,834			160,834		U
63	F-35 STOVL Series	A		147,130			147,130		U
64	F-35 CV Series	A		31,100			31,100		U
Total Modification of Aircraft				2,571,039		173,300	2,744,339		

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
65	Spares and Repair Parts	A	1,201,219		1,166,430				1,166,430		U
Total Aircraft Spares and Repair Parts			1,201,219		1,166,430				1,166,430		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
66	Common Ground Equipment	A	365,309		387,195		2,380		389,575		U
67	Aircraft Industrial Facilities	A	20,488		23,469				23,469		U
68	War Consumables	A	27,300		43,383				43,383		U
69	Other Production Charges	A	14,224		3,399				3,399		U
70	Special Support Equipment	A	21,395		32,274				32,274		U
71	First Destination Transportation	A	2,062		1,742				1,742		U
Total Aircraft Support Equip & Facilities			450,778		491,462		2,380		493,842		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
72	Adj to Match Continuing Resolution	A			576,136				576,136		U
Total Undistributed					576,136				576,136		
Total Aircraft Procurement, Navy			18,112,451		17,705,432		164,582		17,870,014		

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
65	Spares and Repair Parts	A	1,142,461		24,776		1,167,237		U
Total Aircraft Spares and Repair Parts			1,142,461		24,776		1,167,237		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Aircraft Support Equip & Facilities									
66	Common Ground Equipment	A	410,044				410,044		U
67	Aircraft Industrial Facilities	A	27,450				27,450		U
68	War Consumables	A	28,930				28,930		U
69	Other Production Charges	A	5,268				5,268		U
70	Special Support Equipment	A	60,306				60,306		U
71	First Destination Transportation	A	1,775				1,775		U
Total Aircraft Support Equip & Facilities			533,773				533,773		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
72	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Navy			17,927,651		240,696		18,168,347		

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Department of the Navy
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 (Dollars in Thousands)

May 2013

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ballistic Missiles	1,278,942	1,230,236		1,230,236
02. Other Missiles	1,539,519	1,448,671	23,500	1,472,171
03. Torpedoes and Related Equipment	212,446	210,648		210,648
04. Other Weapons	167,735	167,873		167,873
06. Spares and Repair Parts	44,114	60,150		60,150
20. Undistributed		92,102		92,102
Total Weapons Procurement, Navy	3,242,756	3,209,680	23,500	3,233,180

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
01. Ballistic Missiles	1,148,482		1,148,482
02. Other Missiles	1,480,104	86,500	1,566,604
03. Torpedoes and Related Equipment	266,825		266,825
04. Other Weapons	174,150		174,150
06. Spares and Repair Parts	52,632		52,632
20. Undistributed			
Total Weapons Procurement, Navy	3,122,193	86,500	3,208,693

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Department of the Navy
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May 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods		24	1,275,450		1,224,683			1,224,683		U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		3,492		5,553			5,553		U
Total Ballistic Missiles				1,278,942		1,230,236			1,230,236		
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	196	297,606	196	308,970			196	308,970	U
Tactical Missiles											
4	AMRAAM	A	67	105,119	67	102,683			67	102,683	U
5	Sidewinder	A	69	50,198	150	80,226			150	80,226	U
6	JSOW	B	246	131,722	280	127,609			280	127,609	U
7	Standard Missile	A	89	356,878	94	399,482			94	399,482	U
8	Ram	A	61	66,197	62	66,769			62	66,769	U
9	Hellfire	A	426	36,703	998	74,501	212	17,000	1210	91,501	U
10	Laser Maverick	A									U
11	Stand off Precision Guided Munitions (SOPGM)	A	198	27,680			50	6,500	50	6,500	U
12	Aerial Targets	A		46,359		61,518			61,518		U
13	Other Missile Support	A		3,561		3,585			3,585		U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification of Missiles									
1	Trident II Mods			1,140,865				1,140,865	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		7,617				7,617	U
Total Ballistic Missiles				1,148,482				1,148,482	
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A	196	312,456			196	312,456	U
Tactical Missiles									
4	AMRAAM	A	54	95,413			54	95,413	U
5	Sidewinder	A	225	117,208			225	117,208	U
6	JSOW	B	328	136,794			328	136,794	U
7	Standard Missile	A	81	367,985			81	367,985	U
8	Ram	A	66	67,596			66	67,596	U
9	Hellfire	A	363	33,916	270	27,000	633	60,916	U
10	Laser Maverick	A			500	58,000	500	58,000	U
11	Stand off Precision Guided Munitions (SOPGM)	A	50	6,278	9	1,500	59	7,778	U
12	Aerial Targets	A		41,799				41,799	U
13	Other Missile Support	A		3,538				3,538	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles											
14	ESSM	A	35	48,486	37	58,194			37	58,194	U
15	Harm Mods	A	72	76,561	100	86,721			100	86,721	U
Support Equipment & Facilities											
16	Weapons Industrial Facilities	A		1,979		2,014				2,014	U
17	Fleet Satellite Comm Follow-On	A		238,215		21,454				21,454	U
Ordnance Support Equipment											
18	Ordnance Support Equipment	A		52,255		54,945				54,945	U
Total Other Missiles				1,539,519		1,448,671		23,500		1,472,171	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
19	SSTD	A				2,700				2,700	U
20	ASW Targets	A		31,803		10,385				10,385	U
Mod of Torpedoes and Related Equip											
21	MK-54 Torpedo Mods	A	45	76,605	75	74,487			75	74,487	U
22	MK-48 Torpedo ADCAP Mods	A	58	42,493	94	54,281			94	54,281	U
23	Quickstrike Mine	B		5,770		6,852				6,852	U
Support Equipment											
24	Torpedo Support Equipment	A		43,003		46,402				46,402	U
25	ASW Range Support	A		9,219		11,927				11,927	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles									
14	ESSM	A	53	76,749			53	76,749	U
15	Harm Mods	A	143	111,902			143	111,902	U
Support Equipment & Facilities									
16	Weapons Industrial Facilities	A		1,138				1,138	U
17	Fleet Satellite Comm Follow-On	A		23,014				23,014	U
Ordnance Support Equipment									
18	Ordnance Support Equipment	A		84,318				84,318	U
Total Other Missiles				1,480,104		86,500		1,566,604	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>									
Torpedoes and Related Equip									
19	SSTD	A		3,978				3,978	U
20	ASW Targets	A		8,031				8,031	U
Mod of Torpedoes and Related Equip									
21	MK-54 Torpedo Mods	A	150	125,898			150	125,898	U
22	MK-48 Torpedo ADCAP Mods	A	108	53,203			108	53,203	U
23	Quickstrike Mine	B		7,800				7,800	U
Support Equipment									
24	Torpedo Support Equipment	A		59,730				59,730	U
25	ASW Range Support	A		4,222				4,222	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Destination Transportation											
26	First Destination Transportation	A		3,553		3,614				3,614	U
Total Torpedoes and Related Equipment				212,446		210,648				210,648	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
27	Small Arms and Weapons	A		17,686		12,594				12,594	U
Modification of Guns and Gun Mounts											
28	CIWS Mods	A		39,750		59,303				59,303	U
29	Coast Guard Weapons	A		4,054		19,072				19,072	U
30	Gun Mount Mods	A		43,957		54,706				54,706	U
31	Cruiser Modernization Weapons	A		46,533		1,591				1,591	U
32	Airborne Mine Neutralization Systems	A		12,203		20,607				20,607	U
Other											
33	Cancelled Account Adjustments	A		3,552							U
Total Other Weapons				167,735		167,873				167,873	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
34	Spares and Repair Parts	A		44,114		60,150				60,150	U
Total Spares and Repair Parts				44,114		60,150				60,150	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 (Dollars in Thousands)

May 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Destination Transportation									
26	First Destination Transportation	A		3,963				3,963	U
Total Torpedoes and Related Equipment				266,825				266,825	
<u>Budget Activity 04: Other Weapons</u>									
Guns and Gun Mounts									
27	Small Arms and Weapons	A		12,513				12,513	U
Modification of Guns and Gun Mounts									
28	CIWS Mods	A		56,308				56,308	U
29	Coast Guard Weapons	A		10,727				10,727	U
30	Gun Mount Mods	A		72,901				72,901	U
31	Cruiser Modernization Weapons	A		1,943				1,943	U
32	Airborne Mine Neutralization Systems	A		19,758				19,758	U
Other									
33	Cancelled Account Adjustments	A							U
Total Other Weapons				174,150				174,150	
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts									
34	Spares and Repair Parts	A		52,632				52,632	U
Total Spares and Repair Parts				52,632				52,632	

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Department of the Navy
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 (Dollars in Thousands)

May 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
35	Adj to Match Continuing Resolution	A				92,102				92,102	U
Total Undistributed						92,102				92,102	
Total Weapons Procurement, Navy				3,242,756		3,209,680		23,500		3,233,180	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 (Dollars in Thousands)

May 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
35	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Weapons Procurement, Navy			3,122,193		86,500		3,208,693		

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May 2013

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Proc Ammo, Navy	482,305	461,183	151,808	612,991
02. Proc Ammo, MC	462,286	298,356	133,939	432,295
20. Undistributed		-157,290		-157,290
Total Procurement of Ammo, Navy & MC	944,591	602,249	285,747	887,996

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
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 Total Obligational Authority
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May 2013

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Proc Ammo, Navy	462,944	104,446	567,390
02. Proc Ammo, MC	126,323	102,375	228,698
20. Undistributed			
Total Procurement of Ammo, Navy & MC	589,267	206,821	796,088

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 Total Obligational Authority
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May 2013

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		63,666		27,024		18,000		45,024	U
2	Airborne Rockets, All Types	A		103,464		56,575		80,200		136,775	U
3	Machine Gun Ammunition	A		40,188		21,266		21,500		42,766	U
4	Practice Bombs	A		35,289		34,319				34,319	U
5	Cartridges & Cart Actuated Devices	A		46,716		53,755				53,755	U
6	Air Expendable Countermeasures	A		80,677		61,693		20,303		81,996	U
7	JATOS	A		2,766		2,776				2,776	U
8	LRLAP 6" Long Range Attack Projectile	A				7,102				7,102	U
9	5 Inch/54 Gun Ammunition	A		10,901		48,320				48,320	U
10	Intermediate Caliber Gun Ammunition	A		1,112		25,544				25,544	U
11	Other Ship Gun Ammunition	A		19,200		41,624		532		42,156	U
12	Small Arms & Landing Party Ammo	A		56,349		65,893		2,643		68,536	U
13	Pyrotechnic and Demolition	A		11,870		11,176		2,322		13,498	U
14	Ammunition Less Than \$5 Million	A		10,107		4,116		6,308		10,424	U
Total Proc Ammo, Navy				482,305		461,183		151,808		612,991	
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
15	Small Arms Ammunition			73,612		83,733		10,948		94,681	U
16	Linear Charges, All Types	A		29,182		24,645		9,940		34,585	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 (Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Navy Ammunition									
1	General Purpose Bombs	A		37,703		11,424		49,127	U
2	Airborne Rockets, All Types	A		65,411		30,332		95,743	U
3	Machine Gun Ammunition	A		20,284		8,282		28,566	U
4	Practice Bombs	A		37,870				37,870	U
5	Cartridges & Cart Actuated Devices	A		53,764				53,764	U
6	Air Expendable Countermeasures	A		67,194		31,884		99,078	U
7	JATOS	A		2,749				2,749	U
8	LRLAP 6" Long Range Attack Projectile	A		3,906				3,906	U
9	5 Inch/54 Gun Ammunition	A		24,151				24,151	U
10	Intermediate Caliber Gun Ammunition	A		33,080				33,080	U
11	Other Ship Gun Ammunition	A		40,398		409		40,807	U
12	Small Arms & Landing Party Ammo	A		61,219		11,976		73,195	U
13	Pyrotechnic and Demolition	A		10,637		2,447		13,084	U
14	Ammunition Less Than \$5 Million	A		4,578		7,692		12,270	U
Total Proc Ammo, Navy				462,944		104,446		567,390	
<u>Budget Activity 02: Proc Ammo, MC</u>									
Marine Corps Ammunition									
15	Small Arms Ammunition			26,297		13,461		39,758	U
16	Linear Charges, All Types	A		6,088		3,310		9,398	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	40 Mm, All Types	A		102,020		16,201		5,963		22,164	U
18	60mm, All Types	A		10,920							U
19	81mm, All Types	A		34,092		13,711				13,711	U
20	120mm, All Types	A		20,538		12,557		11,605		24,162	U
21	Ctg 25mm, All Types	A		3,889				2,831		2,831	U
22	Grenades, All Types	A		19,363		7,634		2,359		9,993	U
23	Rockets, All Types	A		29,634		27,528		3,051		30,579	U
24	Artillery, All Types	A		79,750		93,065		54,886		147,951	U
25	Demolition Munitions, All Types	A		25,786		2,047		1,391		3,438	U
26	Fuze, All Types	A		14,443		5,297		30,945		36,242	U
27	Non Lethals	B		3,639		1,362		8		1,370	U
28	Ammo Modernization	A		9,287		4,566				4,566	U
29	Items Less Than \$5 Million	A		6,131		6,010		12		6,022	U
Total Proc Ammo, MC				462,286		298,356		133,939		432,295	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
30	Adj to Match Continuing Resolution	A				-157,290				-157,290	U
Total Undistributed						-157,290				-157,290	
Total Procurement of Ammo, Navy & MC				944,591		602,249		285,747		887,996	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	40 Mm, All Types	A		7,644		6,244		13,888	U
18	60mm, All Types	A		3,349		3,368		6,717	U
19	81mm, All Types	A				9,162		9,162	U
20	120mm, All Types	A		13,361		10,266		23,627	U
21	Ctg 25mm, All Types	A				1,887		1,887	U
22	Grenades, All Types	A		2,149		1,611		3,760	U
23	Rockets, All Types	A		27,465		37,459		64,924	U
24	Artillery, All Types	A				970		970	U
25	Demolition Munitions, All Types	A				418		418	U
26	Fuze, All Types	A		26,366		14,219		40,585	U
27	Non Lethals	B							U
28	Ammo Modernization	A		8,403				8,403	U
29	Items Less Than \$5 Million	A		5,201				5,201	U
Total Proc Ammo, MC				126,323		102,375		228,698	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
30	Adj to Match Continuing Resolution	A							U
Total Undistributed				-----		-----		-----	
Total Procurement of Ammo, Navy & MC				589,267		206,821		796,088	

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 (Dollars in Thousands)

May 2013

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
02. Other Warships	10,276,477	12,353,198		12,353,198
03. Amphibious Ships	4,282,959	189,196		189,196
05. Auxiliaries, Craft, and Prior-Year Program Costs	578,778	1,037,451		1,037,451
20. Undistributed		1,430,574		1,430,574
Total Shipbuilding and Conversion, Navy	15,138,214	15,010,419		15,010,419

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
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May 2013

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
02. Other Warships	12,210,222		12,210,222
03. Amphibious Ships	526,732		526,732
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,340,850		1,340,850
20. Undistributed			
Total Shipbuilding and Conversion, Navy	14,077,804		14,077,804

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Department of the Navy
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May 2013

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships											
Other Warships											
1	Carrier Replacement Program	A			1	(10,404,454)			1	(10,404,454)	U
	Less: Advance Procurement (PY)					(-3,327,874)				(-3,327,874)	U
	Less: Subsequent Full Funding (FY)					(-6,468,385)				(-6,468,385)	U
						-----				-----	
						608,195				608,195	
	Subsequent Full Funding (CY)										U
2	Carrier Replacement Program										U
	Advance Procurement (CY)			554,798							U
3	Virginia Class Submarine	B	2	(5,124,319)	2	(5,174,883)			2	(5,174,883)	U
	Less: Advance Procurement (PY)			(-1,903,005)		(-1,957,282)				(-1,957,282)	U
	Less: Subsequent Full Funding (FY)										U
				-----		-----				-----	
				3,221,314		3,217,601				3,217,601	
4	Virginia Class Submarine										U
	Advance Procurement (CY)			1,461,361		874,878				874,878	U
5	CVN Refueling Overhauls	A	1	(1,801,524)	1	(4,515,716)			1	(4,515,716)	U
	Less: Advance Procurement (PY)					(-1,153,919)				(-1,153,919)	U
	Less: Subsequent Full Funding (FY)			(-1,705,424)		(-1,748,405)				(-1,748,405)	U
				-----		-----				-----	
				96,100		1,613,392				1,613,392	
	Subsequent Full Funding (CY)			68,000							U
6	CVN Refueling Overhauls										U
	Advance Procurement (CY)			529,652		70,010				70,010	U
7	DDG 1000	A		508,727		669,222				669,222	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>									
Other Warships									
1	Carrier Replacement Program	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
			-----		-----		-----		
	Subsequent Full Funding (CY)			944,866			944,866		U
2	Carrier Replacement Program								
	Advance Procurement (CY)								U
3	Virginia Class Submarine	B	2	(4,718,516)			2	(4,718,516)	U
	Less: Advance Procurement (PY)			(-835,073)				(-835,073)	U
	Less: Subsequent Full Funding (FY)			(-952,739)				(-952,739)	U
				-----		-----		-----	
				2,930,704				2,930,704	
4	Virginia Class Submarine								
	Advance Procurement (CY)			2,354,612			2,354,612		U
5	CVN Refueling Overhauls	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				-----		-----		-----	
	Subsequent Full Funding (CY)			1,705,424			1,705,424		U
6	CVN Refueling Overhauls								
	Advance Procurement (CY)			245,793			245,793		U
7	DDG 1000	A		231,694			231,694		U

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May 2013

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	DDG-51	A	1	(2,028,428)	2	(3,149,381)			2	(3,149,381)	U
	Less: Advance Procurement (PY)			(-47,719)		(-100,723)				(-100,723)	U
				-----		-----		-----		-----	
				1,980,709		3,048,658				3,048,658	
9	DDG-51			100,723		466,283				466,283	U
	Advance Procurement (CY)										
10	Littoral Combat Ship	A	4	(1,834,042)	4	(1,784,959)			4	(1,784,959)	U
	Less: Advance Procurement (PY)			(-78,949)							U
				-----		-----		-----		-----	
				1,755,093		1,784,959				1,784,959	
				-----		-----		-----		-----	
	Total Other Warships			10,276,477		12,353,198				12,353,198	
<u>Budget Activity 03: Amphibious Ships</u>											
Amphibious Ships											
11	LPD-17	A	1	(2,021,430)							U
	Less: Advance Procurement (PY)			(-183,986)							U
				-----		-----		-----		-----	
				1,837,444							
	Completion of Prior Year Shipbuilding (CY)			73,992							U
12	Afloat Forward Staging Base	A									U
13	LHA Replacement	A									U
	Subsequent Full Funding (CY)			1,999,191							
14	Joint High Speed Vessel	A	2	372,332	1	189,196			1	189,196	U
				-----		-----		-----		-----	
	Total Amphibious Ships			4,282,959		189,196				189,196	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	DDG-51	A	1	(1,729,712)			1	(1,729,712)	U
	Less: Advance Procurement (PY)			(-114,148)				(-114,148)	U
				-----				-----	
				1,615,564				1,615,564	
9	DDG-51			388,551				388,551	U
	Advance Procurement (CY)								
10	Littoral Combat Ship	A	4	(1,793,014)			4	(1,793,014)	U
	Less: Advance Procurement (PY)								U
				-----				-----	
				1,793,014				1,793,014	
				-----				-----	
	Total Other Warships			12,210,222				12,210,222	
<u>Budget Activity 03: Amphibious Ships</u>									
Amphibious Ships									
11	LPD-17	A							U
	Less: Advance Procurement (PY)								U
				-----				-----	
	Completion of Prior Year Shipbuilding (CY)								U
12	Afloat Forward Staging Base	A	1	524,000			1	524,000	U
13	LHA Replacement	A							
	Subsequent Full Funding (CY)								U
14	Joint High Speed Vessel	A		2,732				2,732	U
				-----				-----	
	Total Amphibious Ships			526,732				526,732	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
15	Oceanographic Ships	A	1	89,000							U
16	Moored Training Ship Advance Procurement (CY)			131,200		307,300				307,300	U
17	Outfitting	A		270,639		309,648				309,648	U
18	Service Craft	A		3,863							U
19	LCAC SLEP	A	4	84,076	2	47,930			2	47,930	U
20	Completion of PY Shipbuilding Programs	B				372,573				372,573	U
	LHA R (MEMO NON ADD)					(156,685)				(156,685)	U
	CVN (MEMO NON ADD)										U
	CVN RCOH (MEMO NON ADD)					(135,000)				(135,000)	U
	LPD 17 (MEMO NON ADD)					(80,888)				(80,888)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				578,778		1,037,451				1,037,451	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
21	Adj to Match Continuing Resolution	A				1,430,574				1,430,574	U
Total Undistributed						1,430,574				1,430,574	
Total Shipbuilding and Conversion, Navy				15,138,214		15,010,419				15,010,419	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
Auxiliaries, Craft and Prior Yr Program Cost									
15	Oceanographic Ships	A							U
16	Moored Training Ship Advance Procurement (CY)			183,900				183,900	U
17	Outfitting	A		450,163				450,163	U
18	Service Craft	A							U
19	LCAC SLEP	A	4	80,987			4	80,987	U
20	Completion of PY Shipbuilding Programs	B		625,800				625,800	U
	LHA R (MEMO NON ADD)			(37,700)				(37,700)	U
	CVN (MEMO NON ADD)			(588,100)				(588,100)	U
	CVN RCOH (MEMO NON ADD)								U
	LPD 17 (MEMO NON ADD)								U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,340,850				1,340,850	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
21	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Shipbuilding and Conversion, Navy				14,077,804				14,077,804	

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ships Support Equipment	2,324,077	2,031,882		2,031,882
02. Communications & Electronics Equip	1,967,184	2,163,239	3,603	2,166,842
03. Aviation Support Equipment	416,767	440,429	58,200	498,629
04. Ordnance Support Equipment	671,700	645,465		645,465
05. Civil Engineering Support Equip	91,511	83,519	24,756	108,275
06. Supply Support Equipment	65,614	62,877		62,877
07. Personnel & Command Support Equip	517,604	491,249	12,323	503,572
08. Spares and Repair Parts	206,098	250,718		250,718
20. Undistributed		-179,154		-179,154
Total Other Procurement, Navy	6,260,555	5,990,224	98,882	6,089,106

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Ships Support Equipment	1,685,740		1,685,740
02. Communications & Electronics Equip	2,290,055		2,290,055
03. Aviation Support Equipment	502,935		502,935
04. Ordnance Support Equipment	787,116		787,116
05. Civil Engineering Support Equip	77,018	17,968	94,986
06. Supply Support Equipment	48,966		48,966
07. Personnel & Command Support Equip	601,193		601,193
08. Spares and Repair Parts	317,234		317,234
20. Undistributed			
Total Other Procurement, Navy	6,310,257	17,968	6,328,225

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		13,760		10,658				10,658	U
2	Allison 501k Gas Turbine	A		8,643		8,469				8,469	U
3	Hybrid Electric Drive (HED)										U
Generators											
4	Surface Combatant HM&E	A									U
Navigation Equipment											
5	Other Navigation Equipment	A		20,582		23,392				23,392	U
Periscopes											
6	Sub Periscopes & Imaging Equip	A		64,033		53,809				53,809	U
Other Shipboard Equipment											
7	DDG Mod	A		126,373		452,371				452,371	U
8	Firefighting Equipment	A		17,064		16,958				16,958	U
9	Command and Control Switchboard	A		3,049		2,492				2,492	U
10	LHA/LHD Midlife	A									U
11	LCC 19/20 Extended Service Life Program	A									U
12	Pollution Control Equipment	B		22,210		20,707				20,707	U
13	Submarine Support Equipment	A		14,122		12,046				12,046	U
14	Virginia Class Support Equipment	A		93,487		79,870				79,870	U
15	LCS Class Support Equipment					19,865				19,865	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		10,180			10,180		U
2	Allison 501k Gas Turbine	A		5,536			5,536		U
3	Hybrid Electric Drive (HED)			16,956			16,956		U
Generators									
4	Surface Combatant HM&E	A		19,782			19,782		U
Navigation Equipment									
5	Other Navigation Equipment	A		39,509			39,509		U
Periscopes									
6	Sub Periscopes & Imaging Equip	A		52,515			52,515		U
Other Shipboard Equipment									
7	DDG Mod	A		285,994			285,994		U
8	Firefighting Equipment	A		14,389			14,389		U
9	Command and Control Switchboard	A		2,436			2,436		U
10	LHA/LHD Midlife	A		12,700			12,700		U
11	LCC 19/20 Extended Service Life Program	A		40,329			40,329		U
12	Pollution Control Equipment	B		19,603			19,603		U
13	Submarine Support Equipment	A		8,678			8,678		U
14	Virginia Class Support Equipment	A		74,209			74,209		U
15	LCS Class Support Equipment			47,078			47,078		U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Submarine Batteries			42,191		41,522			41,522		U
17	LPD Class Support Equipment					30,543			30,543		U
18	Strategic Platform Support Equip	A		25,048		16,257			16,257		U
19	DSSP Equipment	A		2,594		3,630			3,630		U
20	CG Modernization	A		557,503		101,000			101,000		U
21	LCAC	A				16,645			16,645		U
22	Underwater Eod Programs			17,499		35,446			35,446		U
23	Items Less Than \$5 Million	A		94,963		65,998			65,998		U
24	Chemical Warfare Detectors	A		5,494		4,359			4,359		U
25	Submarine Life Support System	A		13,364		10,218			10,218		U
Reactor Plant Equipment											
26	Reactor Power Units	A		435,055		286,859			286,859		U
27	Reactor Components	A		271,600		278,503			278,503		U
Ocean Engineering											
28	Diving and Salvage Equipment	A		9,644		8,998			8,998		U
Small Boats											
29	Standard Boats	A		37,253		30,131			30,131		U
Training Equipment											
30	Other Ships Training Equipment	A		29,885		29,772			29,772		U
Production Facilities Equipment											
31	Operating Forces Ipe	A		55,905		64,346			64,346		U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Submarine Batteries			37,000			37,000		U
17	LPD Class Support Equipment			25,053			25,053		U
18	Strategic Platform Support Equip	A		12,986			12,986		U
19	DSSP Equipment	A		2,455			2,455		U
20	CG Modernization	A		10,539			10,539		U
21	LCAC	A		14,431			14,431		U
22	Underwater Eod Programs			36,700			36,700		U
23	Items Less Than \$5 Million	A		119,902			119,902		U
24	Chemical Warfare Detectors	A		3,678			3,678		U
25	Submarine Life Support System	A		8,292			8,292		U
Reactor Plant Equipment									
26	Reactor Power Units	A							U
27	Reactor Components	A		286,744			286,744		U
Ocean Engineering									
28	Diving and Salvage Equipment	A		8,780			8,780		U
Small Boats									
29	Standard Boats	A		36,452			36,452		U
Training Equipment									
30	Other Ships Training Equipment	A		36,145			36,145		U
Production Facilities Equipment									
31	Operating Forces Ipe	A		69,368			69,368		U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support											
32	Nuclear Alterations	A		144,175		154,652				154,652	U
33	LCS Common Mission Modules Equipment			65,848		31,319				31,319	U
34	LCS MCM Mission Modules					38,392				38,392	U
35	LCS SUW Mission Modules					32,897				32,897	U
Logistic Support											
36	LSD Midlife			132,733		49,758				49,758	U
Total Ships Support Equipment				2,324,077		2,031,882				2,031,882	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Radars											
37	Radar Support	A		10,618							U
Ship Sonars											
38	SPQ-9B Radar	A		18,236		19,777				19,777	U
39	AN/SQQ-89 Surf ASW Combat System	A		71,771		89,201				89,201	U
40	SSN Acoustics	A		212,381		190,874				190,874	U
41	Undersea Warfare Support Equipment	A		25,686		17,035				17,035	U
42	Sonar Switches and Transducers	A		13,503		13,410				13,410	U
43	Electronic Warfare MILDEC	A		16,841							U
ASW Electronic Equipment											
44	Submarine Acoustic Warfare System	A		20,503		21,489				21,489	U
45	SSTD	A		1,257		10,716				10,716	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support									
32	Nuclear Alterations	A		106,328			106,328		U
33	LCS Common Mission Modules Equipment			45,966			45,966		U
34	LCS MCM Mission Modules			59,885			59,885		U
35	LCS SUW Mission Modules			37,168			37,168		U
Logistic Support									
36	LSD Midlife			77,974			77,974		U
Total Ships Support Equipment				1,685,740			1,685,740		
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Radars									
37	Radar Support	A							U
Ship Sonars									
38	SPQ-9B Radar	A		27,934			27,934		U
39	AN/SQQ-89 Surf ASW Combat System	A		83,231			83,231		U
40	SSN Acoustics	A		199,438			199,438		U
41	Undersea Warfare Support Equipment	A		9,394			9,394		U
42	Sonar Switches and Transducers	A		12,953			12,953		U
43	Electronic Warfare MILDEC	A		8,958			8,958		U
ASW Electronic Equipment									
44	Submarine Acoustic Warfare System	A		24,077			24,077		U
45	SSTD	A		11,925			11,925		U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
46	Fixed Surveillance System	A		60,141		98,896				98,896	U
47	SURTASS	A		25,547		2,774				2,774	U
48	Maritime Patrol and Reconnaissance Force	A		11,926		18,428				18,428	U
Electronic Warfare Equipment											
49	AN/SLQ-32	A		39,902		92,270				92,270	U
Reconnaissance Equipment											
50	Shipboard IW Exploit	A		99,447		107,060				107,060	U
51	Automated Identification System (AIS)			1,313		914				914	U
Submarine Surveillance Equipment											
52	Submarine Support Equipment Prog	A		82,241		34,050				34,050	U
Other Ship Electronic Equipment											
53	Cooperative Engagement Capability	B		19,332		27,881				27,881	U
54	Trusted Information System (TIS)			426		448				448	U
55	Naval Tactical Command Support System (NTCSS)	A		32,778		35,732				35,732	U
56	ATDLS	A		1,026							U
57	Navy Command and Control System (NCCS)			7,896		9,533				9,533	U
58	Minesweeping System Replacement	A		33,221		60,111				60,111	U
59	Shallow Water MCM	B		1,045		6,950				6,950	U
60	Navstar GPS Receivers (SPACE)	A		11,847		9,089				9,089	U
61	American Forces Radio and TV Service	A		4,359		7,768				7,768	U
62	Strategic Platform Support Equip	A		4,133		3,614				3,614	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
46	Fixed Surveillance System	A		94,338			94,338		U
47	SURTASS	A		9,680			9,680		U
48	Maritime Patrol and Reconnaissance Force	A		18,130			18,130		U
Electronic Warfare Equipment									
49	AN/SLQ-32	A		203,375			203,375		U
Reconnaissance Equipment									
50	Shipboard IW Exploit	A		123,656			123,656		U
51	Automated Identification System (AIS)			896			896		U
Submarine Surveillance Equipment									
52	Submarine Support Equipment Prog	A		49,475			49,475		U
Other Ship Electronic Equipment									
53	Cooperative Engagement Capability	B		34,692			34,692		U
54	Trusted Information System (TIS)			396			396		U
55	Naval Tactical Command Support System (NTCSS)	A		15,703			15,703		U
56	ATDLS	A		3,836			3,836		U
57	Navy Command and Control System (NCCS)			7,201			7,201		U
58	Minesweeping System Replacement	A		54,400			54,400		U
59	Shallow Water MCM	B		8,548			8,548		U
60	Navstar GPS Receivers (SPACE)	A		11,765			11,765		U
61	American Forces Radio and TV Service	A		6,483			6,483		U
62	Strategic Platform Support Equip	A		7,631			7,631		U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment											
63	Other Training Equipment	A		34,734		42,911				42,911	U
Aviation Electronic Equipment											
64	Matcals	A		13,368		5,861				5,861	U
65	Shipboard Air Traffic Control	B		7,394		8,362				8,362	U
66	Automatic Carrier Landing System	A		17,018		15,685				15,685	U
67	National Air Space System	B		24,581		16,919				16,919	U
68	Fleet Air Traffic Control Systems	A		7,213		6,828				6,828	U
69	Landing Systems	A		7,138		7,646				7,646	U
70	ID Systems	A		31,470		35,474				35,474	U
71	Naval Mission Planning Systems	A		8,941		9,958				9,958	U
Other Shore Electronic Equipment											
72	Deployable Joint Command & Control	A		8,657		9,064				9,064	U
73	Maritime Integrated Broadcast System			13,021		16,026				16,026	U
74	Tactical/Mobile C4I Systems	A		10,876		11,886		3,603		15,489	U
75	DCGS-N	A		12,499		11,887				11,887	U
76	CANES			78,239		341,398				341,398	U
77	RADIAC	A		6,185		8,083				8,083	U
78	CANES-Intell			73,363		79,427				79,427	U
79	GPETE	A		6,010		6,083				6,083	U
80	Integ Combat System Test Facility	A		4,430		4,495				4,495	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment									
63	Other Training Equipment	A		53,644			53,644		U
Aviation Electronic Equipment									
64	Matcals	A		7,461			7,461		U
65	Shipboard Air Traffic Control	B		9,140			9,140		U
66	Automatic Carrier Landing System	A		20,798			20,798		U
67	National Air Space System	B		19,754			19,754		U
68	Fleet Air Traffic Control Systems	A		8,909			8,909		U
69	Landing Systems	A		13,554			13,554		U
70	ID Systems	A		38,934			38,934		U
71	Naval Mission Planning Systems	A		14,131			14,131		U
Other Shore Electronic Equipment									
72	Deployable Joint Command & Control	A		3,249			3,249		U
73	Maritime Integrated Broadcast System			11,646			11,646		U
74	Tactical/Mobile C4I Systems	A		18,189			18,189		U
75	DCGS-N	A		17,350			17,350		U
76	CANES			340,567			340,567		U
77	RADIAC	A		9,835			9,835		U
78	CANES-Intell			59,652			59,652		U
79	GPETE	A		6,253			6,253		U
80	Integ Combat System Test Facility	A		4,963			4,963		U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
81	EMI Control Instrumentation	A		4,741		4,767				4,767	U
82	Items Less Than \$5 Million	A		42,416		81,755				81,755	U
Shipboard Communications											
83	Shipboard Tactical Communications	A		1,494							U
84	Ship Communications Automation	A		274,112		56,870				56,870	U
85	Maritime Domain Awareness (MDA)	A		24,022		1,063				1,063	U
86	Communications Items Under \$5M	A		26,985		28,522				28,522	U
Submarine Communications											
87	Submarine Broadcast Support	A		11,243		4,183				4,183	U
88	Submarine Communication Equipment	A		75,198		69,025				69,025	U
Satellite Communications											
89	Satellite Communications Systems	A		28,601		49,294				49,294	U
90	Navy Multiband Terminal (NMT)			107,242		184,825				184,825	U
Shore Communications											
91	JCS Communications Equipment	A		2,186		2,180				2,180	U
92	Electrical Power Systems	A		1,329		1,354				1,354	U
93	Naval Shore Communications	A		2,327							U
Cryptographic Equipment											
94	Info Systems Security Program (ISSP)	A		93,960		144,104				144,104	U
95	MIO Intel Exploitation Team	A									U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 (Dollars in Thousands)

May 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
81	EMI Control Instrumentation	A		4,664			4,664		U
82	Items Less Than \$5 Million	A		66,889			66,889		U
Shipboard Communications									
83	Shipboard Tactical Communications	A							U
84	Ship Communications Automation	A		23,877			23,877		U
85	Maritime Domain Awareness (MDA)	A							U
86	Communications Items Under \$5M	A		28,001			28,001		U
Submarine Communications									
87	Submarine Broadcast Support	A		7,856			7,856		U
88	Submarine Communication Equipment	A		74,376			74,376		U
Satellite Communications									
89	Satellite Communications Systems	A		27,381			27,381		U
90	Navy Multiband Terminal (NMT)			215,952			215,952		U
Shore Communications									
91	JCS Communications Equipment	A		4,463			4,463		U
92	Electrical Power Systems	A		778			778		U
93	Naval Shore Communications	A							U
Cryptographic Equipment									
94	Info Systems Security Program (ISSP)	A		133,530			133,530		U
95	MIO Intel Exploitation Team	A		1,000			1,000		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Cryptologic Equipment											
96	Cryptologic Communications Equip	A		14,820		12,604				12,604	U
Other Electronic Support											
97	Coast Guard Equipment	A		6,848		6,680				6,680	U
Drug Interdiction Support											
98	Other Drug Interdiction Support	A		57,147							U
Total Communications & Electronics Equip				1,967,184		2,163,239		3,603		2,166,842	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
99	Sonobuoys - All Types	A		100,449		104,677				104,677	U
Aircraft Support Equipment											
100	Weapons Range Support Equipment	A		50,197		70,753				70,753	U
101	Expeditionary Airfields	A		55,561		8,678		58,200		66,878	U
102	Aircraft Rearming Equipment	A		4,684		11,349				11,349	U
103	Aircraft Launch & Recovery Equipment	A		19,777		82,618				82,618	U
104	Meteorological Equipment	A		30,278		18,339				18,339	U
105	DCRS/DPL	A		1,595		1,414				1,414	U
106	Aviation Life Support	A		68,246		40,475				40,475	U
107	Airborne Mine Countermeasures	A		33,515		61,552				61,552	U
108	Lamps MK III Shipboard Equipment	A		12,908		18,771				18,771	U
109	Portable Electronic Maintenance Aids			8,778		7,954				7,954	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Cryptologic Equipment									
96	Cryptologic Communications Equip	A		12,251				12,251	U
Other Electronic Support									
97	Coast Guard Equipment	A		2,893				2,893	U
Drug Interdiction Support									
98	Other Drug Interdiction Support	A							U
Total Communications & Electronics Equip				2,290,055				2,290,055	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
99	Sonobuoys - All Types	A		179,927				179,927	U
Aircraft Support Equipment									
100	Weapons Range Support Equipment	A		55,279				55,279	U
101	Expeditionary Airfields	A		8,792				8,792	U
102	Aircraft Rearming Equipment	A		11,364				11,364	U
103	Aircraft Launch & Recovery Equipment	A		59,502				59,502	U
104	Meteorological Equipment	A		19,118				19,118	U
105	DCRS/DPL	A		1,425				1,425	U
106	Aviation Life Support	A		29,670				29,670	U
107	Airborne Mine Countermeasures	A		101,554				101,554	U
108	Lamps MK III Shipboard Equipment	A		18,293				18,293	U
109	Portable Electronic Maintenance Aids			7,969				7,969	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
110	Other Aviation Support Equipment	A		30,779		10,023				10,023	U
111	Autonomic Logistics Information System (ALIS)					3,826				3,826	U
Total Aviation Support Equipment				416,767		440,429		58,200		498,629	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
112	Naval Fires Control System	A		2,044		3,472				3,472	U
113	Gun Fire Control Equipment	A		4,477		4,528				4,528	U
Ship Missile Systems Equipment											
114	NATO Seasparrow	A		8,904		8,960				8,960	U
115	RAM GMLS	A		3,128		1,185				1,185	U
116	Ship Self Defense System	B		54,324		55,371				55,371	U
117	AEGIS Support Equipment	A		42,204		81,614				81,614	U
118	Tomahawk Support Equipment	A		70,261		77,767				77,767	U
119	Vertical Launch Systems	A		732		754				754	U
120	Maritime Integrated Planning System-MIPS	A		4,666		4,965				4,965	U
FBM Support Equipment											
121	Strategic Missile Systems Equip	A		200,078		181,049				181,049	U
ASW Support Equipment											
122	SSN Combat Control Systems	A		89,214		71,316				71,316	U
123	Submarine ASW Support Equipment	A		5,228		4,018				4,018	U
124	Surface ASW Support Equipment	A		5,801		6,465				6,465	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
110	Other Aviation Support Equipment	A		5,215			5,215		U
111	Autonomic Logistics Information System (ALIS)			4,827			4,827		U
Total Aviation Support Equipment				502,935			502,935		
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
112	Naval Fires Control System	A		1,188			1,188		U
113	Gun Fire Control Equipment	A		4,447			4,447		U
Ship Missile Systems Equipment									
114	NATO Seasparrow	A		58,368			58,368		U
115	RAM GMLS	A		491			491		U
116	Ship Self Defense System	B		51,858			51,858		U
117	AEGIS Support Equipment	A		59,757			59,757		U
118	Tomahawk Support Equipment	A		71,559			71,559		U
119	Vertical Launch Systems	A		626			626		U
120	Maritime Integrated Planning System-MIPS	A		2,779			2,779		U
FBM Support Equipment									
121	Strategic Missile Systems Equip	A		224,484			224,484		U
ASW Support Equipment									
122	SSN Combat Control Systems	A		85,678			85,678		U
123	Submarine ASW Support Equipment	A		3,913			3,913		U
124	Surface ASW Support Equipment	A		3,909			3,909		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
125	ASW Range Support Equipment	A		7,823		47,930				47,930	U
	Other Ordnance Support Equipment										
126	Explosive Ordnance Disposal Equip	B		83,580		3,579				3,579	U
127	Items Less Than \$5 Million	A		13,663		3,125				3,125	U
	Other Expendable Ordnance										
128	Anti-Ship Missile Decoy System	A		32,634		31,743				31,743	U
129	Surface Training Device Mods	A		6,254		34,174				34,174	U
130	Submarine Training Device Mods	A		36,685		23,450				23,450	U
	Total Ordnance Support Equipment			671,700		645,465				645,465	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
	Civil Engineering Support Equipment										
131	Passenger Carrying Vehicles	A		6,831		7,158		3,901		11,059	U
132	General Purpose Trucks	A		2,562		3,325		852		4,177	U
133	Construction & Maintenance Equip	A		24,740		8,692		2,436		11,128	U
134	Fire Fighting Equipment	A		17,987		14,533		3,798		18,331	U
135	Tactical Vehicles	B		16,787		15,330		13,394		28,724	U
136	Amphibious Equipment	A		3,235		10,803				10,803	U
137	Pollution Control Equipment	A		7,175		7,265				7,265	U
138	Items Under \$5 Million	A		11,052		15,252		375		15,627	U
139	Physical Security Vehicles	A		1,142		1,161				1,161	U
	Total Civil Engineering Support Equip			91,511		83,519		24,756		108,275	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
125	ASW Range Support Equipment	A		28,694			28,694		U
	Other Ordnance Support Equipment								
126	Explosive Ordnance Disposal Equip	B		46,586			46,586		U
127	Items Less Than \$5 Million	A		11,933			11,933		U
	Other Expendable Ordnance								
128	Anti-Ship Missile Decoy System	A		62,361			62,361		U
129	Surface Training Device Mods	A		41,813			41,813		U
130	Submarine Training Device Mods	A		26,672			26,672		U
	Total Ordnance Support Equipment			787,116			787,116		
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
	Civil Engineering Support Equipment								
131	Passenger Carrying Vehicles	A		5,600			5,600		U
132	General Purpose Trucks	A		3,717			3,717		U
133	Construction & Maintenance Equip	A		10,881			10,881		U
134	Fire Fighting Equipment	A		14,748			14,748		U
135	Tactical Vehicles	B		5,540		17,968	23,508		U
136	Amphibious Equipment	A		5,741			5,741		U
137	Pollution Control Equipment	A		3,852			3,852		U
138	Items Under \$5 Million	A		25,757			25,757		U
139	Physical Security Vehicles	A		1,182			1,182		U
	Total Civil Engineering Support Equip			77,018		17,968	94,986		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
140	Materials Handling Equipment	A		11,956		15,204				15,204	U
141	Other Supply Support Equipment	A		4,453		6,330				6,330	U
142	First Destination Transportation	A		6,416		6,539				6,539	U
143	Special Purpose Supply Systems	A		42,789		34,804				34,804	U
Total Supply Support Equipment				65,614		62,877				62,877	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
144	Training Support Equipment	A		15,610		25,444				25,444	U
Command Support Equipment											
145	Command Support Equipment	A		26,590		43,165				43,165	U
146	Education Support Equipment	A		2,197		2,251				2,251	U
147	Medical Support Equipment	A		14,175		3,148				3,148	U
149	Naval MIP Support Equipment	A		1,907		3,502				3,502	U
151	Operating Forces Support Equipment	A		21,349		15,696				15,696	U
152	C4ISR Equipment	A		24,898		4,344		3,000		7,344	U
153	Environmental Support Equipment	A		18,639		19,492				19,492	U
154	Physical Security Equipment	A		220,638		177,149		9,323		186,472	U
155	Enterprise Information Technology	A		158,202		183,995				183,995	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
140	Materials Handling Equipment	A		14,250			14,250		U
141	Other Supply Support Equipment	A		6,401			6,401		U
142	First Destination Transportation	A		5,718			5,718		U
143	Special Purpose Supply Systems	A		22,597			22,597		U
Total Supply Support Equipment				48,966			48,966		
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Training Devices									
144	Training Support Equipment	A		22,527			22,527		U
Command Support Equipment									
145	Command Support Equipment	A		50,428			50,428		U
146	Education Support Equipment	A		2,292			2,292		U
147	Medical Support Equipment	A		4,925			4,925		U
149	Naval MIP Support Equipment	A		3,202			3,202		U
151	Operating Forces Support Equipment	A		24,294			24,294		U
152	C4ISR Equipment	A		4,287			4,287		U
153	Environmental Support Equipment	A		18,276			18,276		U
154	Physical Security Equipment	A		134,495			134,495		U
155	Enterprise Information Technology	A		324,327			324,327		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other											
156	Cancelled Account Adjustments	A		16							U
999	Classified Programs			13,383		13,063				13,063	U
Total Personnel & Command Support Equip				517,604		491,249		12,323		503,572	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
157	Spares and Repair Parts	A		206,098		250,718				250,718	U
Total Spares and Repair Parts				206,098		250,718				250,718	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
158	Adj to Match Continuing Resolution	A				-179,154				-179,154	U
Total Undistributed						-179,154				-179,154	
Total Other Procurement, Navy				6,260,555		5,990,224		98,882		6,089,106	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other									
156	Cancelled Account Adjustments	A							U
999	Classified Programs			12,140			12,140		U
Total Personnel & Command Support Equip				601,193			601,193		
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts									
157	Spares and Repair Parts	A		317,234			317,234		U
Total Spares and Repair Parts				317,234			317,234		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
158	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Navy				6,310,257		17,968	6,328,225		

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
02. Weapons and combat vehicles	347,243	341,002	118,860	459,862
03. Guided missiles and equipment	135,040	51,412	70,760	122,172
04. Communications And Electronics Equipment	1,123,106	709,536	173,599	883,135
05. Support Vehicles	460,086	167,285	18,108	185,393
06. Engineer and Other Equipment	691,001	350,530	562,356	912,886
07. Spares and Repair Parts	90	3,190		3,190
20. Undistributed		-191,679		-191,679
Total Procurement, Marine Corps	2,756,566	1,431,276	943,683	2,374,959

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
02. Weapons and combat vehicles	111,608		111,608
03. Guided missiles and equipment	87,000	45,520	132,520
04. Communications And Electronics Equipment	710,818	37,743	748,561
05. Support Vehicles	105,960		105,960
06. Engineer and Other Equipment	314,425	46,321	360,746
07. Spares and Repair Parts	13,700		13,700
20. Undistributed			
Total Procurement, Marine Corps	1,343,511	129,584	1,473,095

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		9,931		16,089				16,089	U
2	LAV PIP	A		171,013		186,216		10,000		196,216	U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A		9,663		2,502				2,502	U
4	155mm Lightweight Towed Howitzer	B		21,552		17,913				17,913	U
5	High Mobility Artillery Rocket System	A		26,896		47,999		108,860		156,859	U
6	Weapons and Combat Vehicles Under \$5 Million	A		42,221		17,706				17,706	U
Other Support											
7	Modification Kits	A		52,172		48,040				48,040	U
8	Weapons Enhancement Program	A		13,795		4,537				4,537	U
Total Weapons and combat vehicles				347,243		341,002		118,860		459,862	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		12,287		11,054				11,054	U
10	Javelin	A	15	2,527				29,158		29,158	U
11	Follow On To SMAW	A		37,300		19,650				19,650	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			19,606		20,708				20,708	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		32,360				32,360	U
2	LAV PIP	A		6,003				6,003	U
Artillery and Other Weapons									
3	Expeditionary Fire Support System	A		589				589	U
4	155mm Lightweight Towed Howitzer	B		3,655				3,655	U
5	High Mobility Artillery Rocket System	A		5,467				5,467	U
6	Weapons and Combat Vehicles Under \$5 Million	A		20,354				20,354	U
Other Support									
7	Modification Kits	A		38,446				38,446	U
8	Weapons Enhancement Program	A		4,734				4,734	U
Total Weapons and combat vehicles				111,608				111,608	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
9	Ground Based Air Defense	A		15,713				15,713	U
10	Javelin	A	219	36,175	180	29,334	399	65,509	U
11	Follow On To SMAW	A				105		105	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			1,136				1,136	U

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May 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
13	Modification Kits	A		63,320				41,602		41,602	U
				-----		-----		-----		-----	
Total Guided missiles and equipment				135,040		51,412		70,760		122,172	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
14	Unit Operations Center	A		16,848		1,420				1,420	U
Repair and Test Equipment											
15	Repair and Test Equipment	A		50,099		25,127		13,632		38,759	U
Other Support (Tel)											
16	Combat Support System	A		25,461		25,822				25,822	U
17	Modification Kits	A		2,331		2,831		2,831		5,662	U
Command and Control System (Non-Tel)											
18	Items Under \$5 Million (Comm & Elec)	A		8,633		5,498				5,498	U
19	Air Operations C2 Systems	A		49,388		11,290	51	15,575	51	26,865	U
Radar + Equipment (Non-Tel)											
20	Radar Systems	A		66,765		128,079		8,015		136,094	U
21	RQ-21 UAS					5	27,619		5	27,619	U
Intell/Comm Equipment (Non-Tel)											
22	Fire Support System	A		5,090		7,319				7,319	U
23	Intelligence Support Equipment	B		111,408		7,466		35,310		42,776	U
26	RQ-11 UAV			2,104		2,318				2,318	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
13	Modification Kits	A		33,976		16,081		50,057	U
				-----		-----		-----	
Total Guided missiles and equipment				87,000		45,520		132,520	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Command and Control Systems									
14	Unit Operations Center	A		16,273				16,273	U
Repair and Test Equipment									
15	Repair and Test Equipment	A		41,063		16,081		57,144	U
Other Support (Tel)									
16	Combat Support System	A		2,930				2,930	U
17	Modification Kits	A				2,831		2,831	U
Command and Control System (Non-Tel)									
18	Items Under \$5 Million (Comm & Elec)	A		1,637		8,170		9,807	U
19	Air Operations C2 Systems	A		18,394				18,394	U
Radar + Equipment (Non-Tel)									
20	Radar Systems	A		114,051				114,051	U
21	RQ-21 UAS		25	66,612			25	66,612	U
Intell/Comm Equipment (Non-Tel)									
22	Fire Support System	A		3,749				3,749	U
23	Intelligence Support Equipment	B		75,979		2,700		78,679	U
26	RQ-11 UAV			1,653		2,830		4,483	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	DCGS-MC	A		10,789		18,291				18,291	U
	Other Comm/Elec Equipment (Non-Tel)										
28	Night Vision Equipment	A		16,876		48,084	332	652	332	48,736	U
	Other Support (Non-Tel)										
29	Common Computer Resources	A		235,808		206,708	25	19,807	25	226,515	U
30	Command Post Systems	A		116,347		35,190				35,190	U
31	Radio Systems	A		216,439		89,059	74	36,482	74	125,541	U
32	Comm Switching & Control Systems	A		138,223		22,500	4	41,295	4	63,795	U
33	Comm & Elec Infrastructure Support	A		48,891		42,625				42,625	U
999	Classified Programs			1,606		2,290				2,290	U
Total Communications And Electronics Equipment				1,123,106		709,536		173,599		883,135	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
34	Commercial Passenger Vehicles	A		894		2,877				2,877	U
35	Commercial Cargo Vehicles	A		14,248		13,960				13,960	U
Tactical Vehicles											
36	5/4T Truck HMMWV (MYP)	A				8,052				8,052	U
37	Motor Transport Modifications	A		104,189		50,269				50,269	U
38	Medium Tactical Vehicle Replacement	A		98,224	32		32	10,466	64	10,466	U
39	Logistics Vehicle System Rep	A	218	191,354	8	37,262			8	37,262	U
40	Family of Tactical Trailers	A		46,674		48,160		7,642		55,802	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	DCGS-MC	A		9,494			9,494		U
	Other Comm/Elec Equipment (Non-Tel)								
28	Night Vision Equipment	A		6,171			6,171		U
	Other Support (Non-Tel)								
29	Common Computer Resources	A		121,955		4,866	126,821		U
30	Command Post Systems	A		83,294		265	83,559		U
31	Radio Systems	A		74,718			74,718		U
32	Comm Switching & Control Systems	A		47,613			47,613		U
33	Comm & Elec Infrastructure Support	A		19,573			19,573		U
999	Classified Programs			5,659			5,659		U
Total Communications And Electronics Equipment				710,818		37,743	748,561		
<u>Budget Activity 05: Support Vehicles</u>									
Administrative Vehicles									
34	Commercial Passenger Vehicles	A		1,039			1,039		U
35	Commercial Cargo Vehicles	A		31,050			31,050		U
Tactical Vehicles									
36	5/4T Truck HMMWV (MYP)	A		36,333			36,333		U
37	Motor Transport Modifications	A		3,137			3,137		U
38	Medium Tactical Vehicle Replacement	A							U
39	Logistics Vehicle System Rep	A							U
40	Family of Tactical Trailers	A		27,385			27,385		U

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Department of the Navy
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
41	Items Less Than \$5 Million	A		4,503		6,705				6,705	U
Total Support Vehicles				460,086		167,285		18,108		185,393	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
42	Environmental Control Equip Assort	A		21,509		13,576				13,576	U
43	Bulk Liquid Equipment	A		28,339		16,869		18,239		35,108	U
44	Tactical Fuel Systems	A		22,097		19,108		51,359		70,467	U
45	Power Equipment Assorted	A		134,494		56,253		20,247		76,500	U
46	Amphibious Support Equipment	A		5,533		13,089				13,089	U
47	EOD Systems	A		220,218		73,699	207	362,658	207	436,357	U
Materials Handling Equipment											
48	Physical Security Equipment	A		65,247		3,510		55,500		59,010	U
49	Garrison Mobile Engineer Equipment (GMEE)	A		11,193		11,490				11,490	U
50	Material Handling Equip	A		79,608		20,659		19,100		39,759	U
51	First Destination Transportation	A		1,462		132				132	U
General Property											
52	Field Medical Equipment	A		25,909		31,068		15,751		46,819	U
53	Training Devices	B		15,477		45,895		3,602		49,497	U
54	Container Family	A		3,135		5,801				5,801	U
55	Family of Construction Equipment	A		46,670		23,939		15,900		39,839	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
41	Items Less Than \$5 Million	A		7,016				7,016	U
				-----		-----		-----	
Total Support Vehicles				105,960				105,960	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Engineer and Other Equipment									
42	Environmental Control Equip Assort	A		14,377		114		14,491	U
43	Bulk Liquid Equipment	A		24,864		523		25,387	U
44	Tactical Fuel Systems	A		21,592		365		21,957	U
45	Power Equipment Assorted	A		61,353		2,004		63,357	U
46	Amphibious Support Equipment	A		4,827				4,827	U
47	EOD Systems	A		40,011		42,930		82,941	U
Materials Handling Equipment									
48	Physical Security Equipment	A		16,809				16,809	U
49	Garrison Mobile Engineer Equipment (GMEE)	A		3,408				3,408	U
50	Material Handling Equip	A		48,549				48,549	U
51	First Destination Transportation	A		190				190	U
General Property									
52	Field Medical Equipment	A		23,129				23,129	U
53	Training Devices	B		8,346				8,346	U
54	Container Family	A		1,857				1,857	U
55	Family of Construction Equipment	A		36,198		385		36,583	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
56	Rapid Deployable Kitchen	A		5,026		8,365				8,365	U
	Other Support										
57	Items Less Than \$5 Million	A		5,084		7,077				7,077	U
Total Engineer and Other Equipment				691,001		350,530		562,356		912,886	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
58	Spares and Repair Parts	A		90		3,190				3,190	U
Total Spares and Repair Parts				90		3,190				3,190	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
59	Adj to Match Continuing Resolution	A				-191,679				-191,679	U
Total Undistributed						-191,679				-191,679	
Total Procurement, Marine Corps				2,756,566		1,431,276		943,683		2,374,959	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
56	Rapid Deployable Kitchen	A		2,390			2,390		U	
Other Support										
57	Items Less Than \$5 Million	A		6,525			6,525		U	
Total Engineer and Other Equipment				314,425		46,321	360,746			
<u>Budget Activity 07: Spares and Repair Parts</u>										
Spares and Repair Parts										
58	Spares and Repair Parts	A		13,700			13,700		U	
Total Spares and Repair Parts				13,700			13,700			
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
59	Adj to Match Continuing Resolution	A							U	
Total Undistributed										
Total Procurement, Marine Corps				1,343,511		129,584	1,473,095			

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<u>Appropriation</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Air Force	13,941,001	12,743,805	305,600	13,049,405
Missile Procurement, Air Force	6,022,344	5,910,174	34,350	5,944,524
Procurement of Ammunition, Air Force	608,195	502,240	116,203	618,443
Other Procurement, Air Force	20,439,014	17,452,873	2,818,270	20,271,143
Total Department of the Air Force	41,010,554	36,609,092	3,274,423	39,883,515

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Appropriation</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
Aircraft Procurement, Air Force	11,398,901	115,668	11,514,569
Missile Procurement, Air Force	5,343,286	24,200	5,367,486
Procurement of Ammunition, Air Force	759,442	159,965	919,407
Other Procurement, Air Force	16,760,581	2,574,846	19,335,427
Total Department of the Air Force	34,262,210	2,874,679	37,136,889

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Department of the Air Force
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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Combat Aircraft	3,604,314	3,417,702		3,417,702
02. Airlift Aircraft	1,792,361	595,451		595,451
03. Trainer Aircraft	1,060			
04. Other Aircraft	1,919,361	1,306,334		1,306,334
05. Modification of Inservice Aircraft	4,194,549	3,610,162	224,700	3,834,862
06. Aircraft Spares and Repair Parts	875,564	729,691	21,900	751,591
07. Aircraft Supt Equipment & Facilities	1,553,792	1,343,659	59,000	1,402,659
20. Undistributed		1,740,806		1,740,806
Total Aircraft Procurement, Air Force	13,941,001	12,743,805	305,600	13,049,405

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
01. Combat Aircraft	3,424,553		3,424,553
02. Airlift Aircraft	1,413,072		1,413,072
03. Trainer Aircraft			
04. Other Aircraft	1,142,991		1,142,991
05. Modification of Inservice Aircraft	3,315,129	109,668	3,424,797
06. Aircraft Spares and Repair Parts	463,285		463,285
07. Aircraft Supt Equipment & Facilities	1,639,871	6,000	1,645,871
20. Undistributed			
Total Aircraft Procurement, Air Force	11,398,901	115,668	11,514,569

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	18	(3,545,196)	19	(3,353,279)			19	(3,353,279)	U
	Less: Advance Procurement (PY)			(-255,581)		(-228,977)				(-228,977)	U
				<u>3,289,615</u>		<u>3,124,302</u>				<u>3,124,302</u>	
2	F-35			228,977		293,400				293,400	U
	Advance Procurement (CY)										
3	F-22A	A		85,722							U
				<u>3,604,314</u>		<u>3,417,702</u>				<u>3,417,702</u>	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
4	C-17A (MYP)	A	1	225,000							U
Other Airlift											
5	C-130J	A	1	(82,658)		(118,373)				(118,373)	U
	Less: Advance Procurement (PY)			(-9,779)		(-50,000)				(-50,000)	U
				<u>72,879</u>		<u>68,373</u>				<u>68,373</u>	
6	C-130J			50,000							U
	Advance Procurement (CY)										
7	HC-130J	A	3	(342,569)	1	(162,212)			1	(162,212)	U
	Less: Advance Procurement (PY)			(-9,945)		(-10,000)				(-10,000)	U
				<u>332,624</u>		<u>152,212</u>				<u>152,212</u>	
8	HC-130J			10,000							U
	Advance Procurement (CY)										

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	19	(3,354,170)			19	(3,354,170)	U
	Less: Advance Procurement (PY)			(-293,400)				(-293,400)	U
				-----		-----		-----	
				3,060,770				3,060,770	
2	F-35			363,783				363,783	U
	Advance Procurement (CY)								
3	F-22A	A		-----		-----		-----	U
Total Combat Aircraft				3,424,553				3,424,553	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
4	C-17A (MYP)	A							U
Other Airlift									
5	C-130J	A	6	(537,517)			6	(537,517)	U
	Less: Advance Procurement (PY)			-----		-----		-----	U
				537,517				537,517	
6	C-130J			162,000				162,000	U
	Advance Procurement (CY)								
7	HC-130J	A	1	(132,121)			1	(132,121)	U
	Less: Advance Procurement (PY)			-----		-----		-----	U
				132,121				132,121	
8	HC-130J			88,000				88,000	U
	Advance Procurement (CY)								

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	MC-130J Less: Advance Procurement (PY)	A	6	(641,631) (-59,669)	4	(414,866) (-40,000)			4	(414,866) (-40,000)	U
				581,962		374,866				374,866	
10	MC-130J Advance Procurement (CY)			40,000							U
11	C-27J	A	9	479,896							U
Total Airlift Aircraft				1,792,361		595,451				595,451	
<u>Budget Activity 03: Trainer Aircraft</u>											
UPT Trainers											
12	USAFA Powered Flight Program	A		1,060							U
Total Trainer Aircraft				1,060							
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
13	HH-60 Loss Replacement/RECAP	A	3	59,549		60,596				60,596	U
14	Common Vertical Lift Support Platform (CVLSP)	A	2	52,800							U
15	CV-22 (MYP) Less: Advance Procurement (PY)	A	5	(362,407) (-22,542)	4	(314,220) (-20,000)			4	(314,220) (-20,000)	U
				339,865		294,220				294,220	
16	CV-22 (MYP) Advance Procurement (CY)			20,000		15,000				15,000	U
Mission Support Aircraft											
17	Civil Air Patrol A/C	A	18	8,990	5	2,498			5	2,498	U
18	Light Attack Armed Recon Acft	A		115,049							U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	MC-130J Less: Advance Procurement (PY)	A	4	(389,434)			4	(389,434)	U U
				----- 389,434		-----		----- 389,434	
10	MC-130J Advance Procurement (CY)			104,000				104,000	U
11	C-27J	A							U
	Total Airlift Aircraft			1,413,072				1,413,072	
<u>Budget Activity 03: Trainer Aircraft</u>									
UPT Trainers									
12	USAFA Powered Flight Program	A							U
	Total Trainer Aircraft								
<u>Budget Activity 04: Other Aircraft</u>									
Helicopters									
13	HH-60 Loss Replacement/RECAP	A							U
14	Common Vertical Lift Support Platform (CVLSP)	A							U
15	CV-22 (MYP) Less: Advance Procurement (PY)	A	3	(245,798) (-15,000)			3	(245,798) (-15,000)	U U
				----- 230,798		-----		----- 230,798	
16	CV-22 (MYP) Advance Procurement (CY)								U
Mission Support Aircraft									
17	Civil Air Patrol A/C	A	6	2,541			6	2,541	U
18	Light Attack Armed Recon Acft	A							U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	STUASL0	A	22	2,472							U
Other Aircraft											
20	Target Drones	A	29	59,268	15	129,866			15	129,866	U
21	C-37A	A	3	77,842							U
22	AC-130J		1	118,347							U
23	AC-130J Advance Procurement (CY)			20,000							U
24	RQ-4 Less: Advance Procurement (PY)	A		(395,865) (-71,901)		(146,500) (-71,500)				(146,500) (-71,500)	U U
				323,964		75,000				75,000	
25	RQ-4 Advance Procurement (CY)			71,500							U
26	AC-130J Less: Advance Procurement (PY)	A		(-9,877)	2	(183,970) (-20,000)			2	(183,970) (-20,000)	U U
				-9,877		163,970				163,970	
27	MQ-9	A	48	659,592	24	553,530			24	553,530	U
28	RQ-4 Block 40 Proc	A				11,654				11,654	U
Total Other Aircraft				1,919,361		1,306,334				1,306,334	

Budget Activity 05: Modification of Inservice Aircraft**Strategic Aircraft**

29	B-2A	A		77,003		82,296				82,296	U
30	B-1B	A		198,007		149,756				149,756	U
31	B-52	A		93,415		9,781				9,781	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
19	STUASL0	A							U	
Other Aircraft										
20	Target Drones	A	41	138,669			41	138,669	U	
21	C-37A	A							U	
22	AC-130J		5	470,019			5	470,019	U	
23	AC-130J Advance Procurement (CY)								U	
24	RQ-4 Less: Advance Procurement (PY)	A		(27,000)				(27,000)	U U	
				----- 27,000				----- 27,000		
25	RQ-4 Advance Procurement (CY)								U	
26	AC-130J Less: Advance Procurement (PY)	A							U U	
				-----				-----		
27	MQ-9	A	12	272,217			12	272,217	U	
28	RQ-4 Block 40 Proc	A		1,747				1,747	U	
				-----				-----		
Total Other Aircraft				1,142,991				1,142,991		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
Strategic Aircraft										
29	B-2A	A		20,019				20,019	U	
30	B-1B	A		132,222				132,222	U	
31	B-52	A		111,002				111,002	U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Large Aircraft Infrared Countermeasures	A			28,800		139,800		168,600	U	
Tactical Aircraft											
33	A-10	A		12,528		89,919			89,919	U	
34	F-15	A		255,586		148,378			148,378	U	
35	F-16	A		56,746		6,896			6,896	U	
36	F-22A	A		233,221		283,871			283,871	U	
37	F-35 Modifications	A				147,995			147,995	U	
Airlift Aircraft											
38	C-5	A		(71,040)		(6,967)			(6,967)	U	
	Less: Advance Procurement (PY)			(-166,310)						U	
				-95,270		6,967			6,967		
39	C-5M	A		(1,017,780)		(1,057,019)			(1,057,019)	U	
	Less: Advance Procurement (PY)					(-112,200)			(-112,200)	U	
				1,017,780		944,819			944,819		
40	C-5M Advance Procurement (CY)			112,200		175,800			175,800	U	
41	C-9C	A		9						U	
42	C-17A	A		174,742		205,079			205,079	U	
43	C-21	A		328		199			199	U	
44	C-32A	A		1,757		1,750			1,750	U	
45	C-37A	A		486		445			445	U	
46	C-130 AMP	A		208,135						U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
32	Large Aircraft Infrared Countermeasures	A		27,197		94,050		121,247	U	
Tactical Aircraft										
33	A-10	A		47,598				47,598	U	
34	F-15	A		354,624				354,624	U	
35	F-16	A		11,794				11,794	U	
36	F-22A	A		285,830				285,830	U	
37	F-35 Modifications	A		157,777				157,777	U	
Airlift Aircraft										
38	C-5	A		(2,456)				(2,456)	U	
	Less: Advance Procurement (PY)								U	
				-----		-----		-----		
				2,456				2,456		
39	C-5M	A		(1,197,767)				(1,197,767)	U	
	Less: Advance Procurement (PY)			(-175,800)				(-175,800)	U	
				-----		-----		-----		
				1,021,967				1,021,967		
40	C-5M								U	
	Advance Procurement (CY)								U	
41	C-9C	A							U	
42	C-17A	A		143,197				143,197	U	
43	C-21	A		103				103	U	
44	C-32A	A		9,780				9,780	U	
45	C-37A	A		452				452	U	
46	C-130 AMP	A							U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Trainer Aircraft											
47	Glider Mods	A		123		126				126	U
48	T-6	A		14,612		15,494				15,494	U
49	T-1	A		238		272				272	U
50	T-38	A		31,032		20,455				20,455	U
Other Aircraft											
51	U-2 Mods	A						46,800		46,800	U
52	U-2 Mods	A				44,477				44,477	U
53	KC-10A (ATCA)	A		9,820		46,921				46,921	U
54	C-12	A		1,777		1,876				1,876	U
55	MC-12W	A		33,843		17,054				17,054	U
56	C-20 Mods	A		241		243				243	U
57	VC-25A Mod	A		387		11,185				11,185	U
58	C-40	A		206		243				243	U
59	C-130	A		220,215		67,853		11,400		79,253	U
60	C-130 Intel	A		8,193							U
61	C-130J Mods	A		66,033		70,555				70,555	U
62	C-135	A		62,210		46,707				46,707	U
63	Compass Call Mods	A		302,154		50,024		14,000		64,024	U
64	RC-135	A		162,211		165,237		8,000		173,237	U
65	E-3	A		134,795		193,099				193,099	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Trainer Aircraft									
47	Glider Mods	A		128			128		U
48	T-6	A		6,427			6,427		U
49	T-1	A		277			277		U
50	T-38	A		28,686			28,686		U
Other Aircraft									
51	U-2 Mods	A							U
52	U-2 Mods	A		45,591		11,300	56,891		U
53	KC-10A (ATCA)	A		70,918			70,918		U
54	C-12	A		1,876			1,876		U
55	MC-12W	A		5,000			5,000		U
56	C-20 Mods	A		192			192		U
57	VC-25A Mod	A		263			263		U
58	C-40	A		6,119			6,119		U
59	C-130	A		58,577		1,618	60,195		U
60	C-130 Intel	A							U
61	C-130J Mods	A		10,475			10,475		U
62	C-135	A		46,556			46,556		U
63	Compass Call Mods	A		34,494			34,494		U
64	RC-135	A		171,813		2,700	174,513		U
65	E-3	A		197,087			197,087		U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	E-4	A		57,829		47,616				47,616	U
67	E-8	A		22,558		59,320				59,320	U
68	H-1	A		5,280		5,449				5,449	U
69	H-60	A		143,171		26,227				26,227	U
70	RQ-4 Mods	A		89,177		9,257				9,257	U
71	HC/MC-130 Modifications	A		34,431		22,326		4,700		27,026	U
72	Other Aircraft	A		83,082		18,832				18,832	U
73	MQ-1 Mods	A		161,246		30,861				30,861	U
74	MQ-9 Mods	A		110,744		238,360				238,360	U
75	MQ-9 UAS Payloads	A		74,611		93,461				93,461	U
76	RQ-4 GSRA/CSRA Mods	A									U
77	CV-22 Mods	A		17,657		23,881				23,881	U
Total Modification of Inservice Aircraft				4,194,549		3,610,162		224,700		3,834,862	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
78	Initial Spares/Repair Parts	A		875,564		729,691		21,900		751,591	U
Total Aircraft Spares and Repair Parts				875,564		729,691		21,900		751,591	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
79	Aircraft Replacement Support Equip	A		133,119		56,542				56,542	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	E-4	A		14,304			14,304		U
67	E-8	A		57,472			57,472		U
68	H-1	A		6,627			6,627		U
69	H-60	A		27,654			27,654		U
70	RQ-4 Mods	A		9,313			9,313		U
71	HC/MC-130 Modifications	A		16,300			16,300		U
72	Other Aircraft	A		6,948			6,948		U
73	MQ-1 Mods	A		9,734			9,734		U
74	MQ-9 Mods	A		102,970			102,970		U
75	MQ-9 UAS Payloads	A							U
76	RQ-4 GSRA/CSRA Mods	A		30,000			30,000		U
77	CV-22 Mods	A		23,310			23,310		U
Total Modification of Inservice Aircraft				3,315,129		109,668	3,424,797		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
78	Initial Spares/Repair Parts	A		463,285			463,285		U
Total Aircraft Spares and Repair Parts				463,285			463,285		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Common Support Equipment									
79	Aircraft Replacement Support Equip	A		49,140		6,000	55,140		U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Post Production Support											
80	A-10	A				5,100				5,100	U
81	B-1	A		4,743		965				965	U
82	B-2A	A		101							U
83	B-2a	A		49,315		47,580				47,580	U
84	B-52	A									U
85	C-5	A		521							U
86	KC-10A (ATCA)	A		5,691		13,100				13,100	U
87	C-17A	A		86,085		181,703				181,703	U
88	C-130	A		25,646		31,830				31,830	U
89	C-135	A		2,434		13,434				13,434	U
90	F-15	A		2,076		2,363				2,363	U
91	F-16	A		4,537		8,506				8,506	U
92	F-22A	A									U
93	Other Aircraft	A		23,225		9,522				9,522	U
Industrial Preparedness											
94	Industrial Responsiveness	A		21,050		20,731				20,731	U
War Consumables											
95	War Consumables	A		87,322		89,727				89,727	U
Other Production Charges											
96	Other Production Charges	A		1,029,150		842,392		59,000		901,392	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Post Production Support									
80	A-10	A							U
81	B-1	A		3,683			3,683		U
82	B-2A	A							U
83	B-2a	A		43,786			43,786		U
84	B-52	A		7,000			7,000		U
85	C-5	A							U
86	KC-10A (ATCA)	A							U
87	C-17A	A		81,952			81,952		U
88	C-130	A							U
89	C-135	A		8,597			8,597		U
90	F-15	A		2,403			2,403		U
91	F-16	A		3,455			3,455		U
92	F-22A	A		5,911			5,911		U
93	Other Aircraft	A							U
Industrial Preparedness									
94	Industrial Responsiveness	A		21,148			21,148		U
War Consumables									
95	War Consumables	A		94,947			94,947		U
Other Production Charges									
96	Other Production Charges	A		1,242,004			1,242,004		U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
DARP											
100	U-2	A		62,275							U
999	Classified Programs			16,502		20,164				20,164	U
Total Aircraft Supt Equipment & Facilities				1,553,792		1,343,659		59,000		1,402,659	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
101	Adj to Match Continuing Resolution	A				1,740,806				1,740,806	U
Total Undistributed						1,740,806				1,740,806	
Total Aircraft Procurement, Air Force				13,941,001		12,743,805		305,600		13,049,405	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
DARP									
100	U-2	A							U
999	Classified Programs			75,845				75,845	U
Total Aircraft Supt Equipment & Facilities				1,639,871		6,000		1,645,871	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
101	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Air Force				11,398,901		115,668		11,514,569	

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ballistic Missiles	67,706	56,906		56,906
02. Other Missiles	623,437	648,475	34,350	682,825
03. Modification of Inservice Missiles	166,623	96,925		96,925
04. Spares and Repair Parts	43,241	74,373		74,373
05. Other Support	5,121,337	4,615,167		4,615,167
20. Undistributed		418,328		418,328
Total Missile Procurement, Air Force	6,022,344	5,910,174	34,350	5,944,524

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
01. Ballistic Missiles	39,104		39,104
02. Other Missiles	842,717	24,200	866,917
03. Modification of Inservice Missiles	34,379		34,379
04. Spares and Repair Parts	72,080		72,080
05. Other Support	4,355,006		4,355,006
20. Undistributed			
Total Missile Procurement, Air Force	5,343,286	24,200	5,367,486

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		67,706		56,906				56,906	U
Total Ballistic Missiles				67,706		56,906				56,906	
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	JASSM	A	202	236,193	157	240,399			157	240,399	U
3	Sidewinder (AIM-9X)	A	127	88,454	164	88,020			164	88,020	U
4	AMRAAM	A	112	202,176	113	229,637			113	229,637	U
5	Predator Hellfire Missile	A	829	75,750	413	47,675	304	34,350	717	82,025	U
6	Small Diameter Bomb	A	150	20,138	144	42,000			144	42,000	U
Industrial Facilities											
7	Industr'l Preparedns/Pol Prevention	A		726		744				744	U
Total Other Missiles				623,437		648,475		34,350		682,825	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
8	Advanced Cruise Missile	A		39							U
9	MM III Modifications	A		125,730		54,794				54,794	U
10	AGM-65D Maverick	A		266		271				271	U
11	AGM-88A Harm	A		25,642		23,240				23,240	U
12	Air Launch Cruise Missile (ALCM)	A		14,946		13,620				13,620	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		39,104				39,104	U
Total Ballistic Missiles				39,104				39,104	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
2	JASSM	A	183	291,151			183	291,151	U
3	Sidewinder (AIM-9X)	A	225	119,904			225	119,904	U
4	AMRAAM	A	199	340,015			199	340,015	U
5	Predator Hellfire Missile	A	413	48,548	211	24,200	624	72,748	U
6	Small Diameter Bomb	A	144	42,347			144	42,347	U
Industrial Facilities									
7	Industr'l Preparedns/Pol Prevention	A		752				752	U
Total Other Missiles				842,717		24,200		866,917	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
8	Advanced Cruise Missile	A							U
9	MM III Modifications	A		21,635				21,635	U
10	AGM-65D Maverick	A		276				276	U
11	AGM-88A Harm	A		580				580	U
12	Air Launch Cruise Missile (ALCM)	A		6,888				6,888	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Small Diameter Bomb	A				5,000				5,000	U
Total Modification of Inservice Missiles				166,623		96,925				96,925	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
14	Initial Spares/Repair Parts	A		43,241		74,373				74,373	U
Total Spares and Repair Parts				43,241		74,373				74,373	
<u>Budget Activity 05: Other Support</u>											
Space Programs											
15	Advanced EHF	A	2	(778,630)		(557,205)				(557,205)	U
	Less: Advance Procurement (PY)			(-227,172)							U
				551,458		557,205				557,205	
16	Wideband Gapfiller Satellites(Space)	A	2	(850,645)		(36,835)				(36,835)	U
	Less: Advance Procurement (PY)			(-57,788)							U
				792,857		36,835				36,835	
17	GPS III Space Segment	A	2	(412,244)	2	(492,105)			2	(492,105)	U
	Less: Advance Procurement (PY)					(-81,811)				(-81,811)	U
				412,244		410,294				410,294	
18	GPS III Space Segment Advance Procurement (CY)			81,811		82,616				82,616	U
19	Spaceborne Equip (Comsec)	A		21,568		10,554				10,554	U
20	Global Positioning (Space)	A		107,689		58,147				58,147	U
21	Def Meteorological Sat Prog(Space)	A		100,041		89,022				89,022	U
22	Evolved Expendable Launch Veh(Space)	A	5	1,681,673	4	1,679,856			4	1,679,856	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Small Diameter Bomb	A		5,000				5,000	U
Total Modification of Inservice Missiles				34,379				34,379	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Missile Spares and Repair Parts									
14	Initial Spares/Repair Parts	A		72,080				72,080	U
Total Spares and Repair Parts				72,080				72,080	
<u>Budget Activity 05: Other Support</u>									
Space Programs									
15	Advanced EHF	A		(379,586)				(379,586)	U
	Less: Advance Procurement (PY)								U
				379,586				379,586	
16	Wideband Gapfiller Satellites(Space)	A		(38,398)				(38,398)	U
	Less: Advance Procurement (PY)								U
				38,398				38,398	
17	GPS III Space Segment	A	2	(486,047)			2	(486,047)	U
	Less: Advance Procurement (PY)			(-82,616)				(-82,616)	U
				403,431				403,431	
18	GPS III Space Segment Advance Procurement (CY)			74,167				74,167	U
19	Spaceborne Equip (Comsec)	A		5,244				5,244	U
20	Global Positioning (Space)	A		55,997				55,997	U
21	Def Meteorological Sat Prog(Space)	A		95,673				95,673	U
22	Evolved Expendable Launch Veh(Space)	A	5	1,852,900			5	1,852,900	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	SBIR High (Space)	A		(81,389)	2	(941,257)			2	(941,257)	U
	Less: Advance Procurement (PY)					(-487,006)				(-487,006)	U
				81,389		454,251				454,251	
24	SBIR High (Space)										U
	Advance Procurement (CY)			243,500							
Special Programs											
27	Defense Space Recon Program	A		180,400							U
29	Special Update Programs	A		144,727		138,904				138,904	U
999	Classified Programs			721,980		1,097,483				1,097,483	U
Total Other Support				5,121,337		4,615,167				4,615,167	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
30	Adj to Match Continuing Resolution	A				418,328				418,328	U
Total Undistributed						418,328				418,328	
Total Missile Procurement, Air Force				6,022,344		5,910,174		34,350		5,944,524	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	SBIR High (Space)	A		(583,192)			(583,192)		U
	Less: Advance Procurement (PY)								U
				-----		-----	-----		
				583,192			583,192		
24	SBIR High (Space)								
	Advance Procurement (CY)								U
Special Programs									
27	Defense Space Recon Program	A							U
29	Special Update Programs	A		36,716			36,716		U
999	Classified Programs			829,702			829,702		U
				-----		-----	-----		
Total Other Support				4,355,006			4,355,006		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
30	Adj to Match Continuing Resolution	A							U
				-----		-----	-----		
Total Undistributed									
Total Missile Procurement, Air Force				5,343,286		24,200	5,367,486		

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 (Dollars in Thousands)

May 2013

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ammunition	589,585	569,971	116,203	686,174
02. Weapons	18,610	29,223		29,223
20. Undistributed		-96,954		-96,954
Total Procurement of Ammunition, Air Force	608,195	502,240	116,203	618,443

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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May 2013

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Ammunition	738,416	158,765	897,181
02. Weapons	21,026	1,200	22,226
20. Undistributed			
Total Procurement of Ammunition, Air Force	759,442	159,965	919,407

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Department of the Air Force
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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Rockets											
1	Rockets	A		24,248		8,927				8,927	U
Cartridges											
2	Cartridges	A		97,785		118,075		13,592		131,667	U
Bombs											
3	Practice Bombs	A		33,876		32,393				32,393	U
4	General Purpose Bombs	A		150,942		163,467		23,211		186,678	U
5	Joint Direct Attack Munition	A	4259	127,249	3259	101,921	1419	53,923	4678	155,844	U
Other Items											
6	Cad/Pad	A		42,410		43,829		2,638		46,467	U
7	Explosive Ordnance Disposal (EOD)	A		4,319		7,515				7,515	U
8	Spares and Repair Parts	A		998		1,003				1,003	U
9	Modifications	A		1,132		5,321				5,321	U
10	Items Less Than \$5 Million	A		5,075		5,066		2,600		7,666	U
Flares											
11	Flares	A		57,966		46,010		11,726		57,736	U
12	Fuzes	A		43,585		36,444		8,513		44,957	U
Fuzes											
13	Fuzes	A									U
Total Ammunition				589,585		569,971		116,203		686,174	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
1	Rockets	A		15,735		326		16,061	U
Cartridges									
2	Cartridges	A		129,921		17,634		147,555	U
Bombs									
3	Practice Bombs	A		30,840				30,840	U
4	General Purpose Bombs	A		187,397		37,514		224,911	U
5	Joint Direct Attack Munition	A	6965	188,510	2879	84,459	9844	272,969	U
Other Items									
6	Cad/Pad	A		35,837				35,837	U
7	Explosive Ordnance Disposal (EOD)	A		7,531				7,531	U
8	Spares and Repair Parts	A		499				499	U
9	Modifications	A		480				480	U
10	Items Less Than \$5 Million	A		9,765				9,765	U
Flares									
11	Flares	A		55,864		14,973		70,837	U
12	Fuzes	A				3,859		3,859	U
Fuzes									
13	Fuzes	A		76,037				76,037	U
Total Ammunition				738,416		158,765		897,181	

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Department of the Air Force
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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
14	Small Arms	A	18,610		29,223				29,223		U
Total Weapons			18,610		29,223				29,223		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
15	Adj to Match Continuing Resolution	A			-96,954				-96,954		U
Total Undistributed					-96,954				-96,954		
Total Procurement of Ammunition, Air Force			608,195		502,240		116,203		618,443		

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>									
Small Arms									
14	Small Arms	A	21,026		1,200		22,226		U
Total Weapons			21,026		1,200		22,226		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
15	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammunition, Air Force			759,442		159,965		919,407		

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
02. Vehicular Equipment	165,093	103,349	21,675	125,024
03. Electronics and Telecommunications Equip	1,660,503	1,490,806	42,411	1,533,217
04. Other Base Maintenance and Support Equip	18,591,303	15,112,030	2,751,884	17,863,914
05. Spares and Repair Parts	22,115	14,663	2,300	16,963
20. Undistributed		732,025		732,025
Total Other Procurement, Air Force	20,439,014	17,452,873	2,818,270	20,271,143

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
02. Vehicular Equipment	85,414		85,414
03. Electronics and Telecommunications Equip	1,322,724	7,495	1,330,219
04. Other Base Maintenance and Support Equip	15,326,697	2,567,351	17,894,048
05. Spares and Repair Parts	25,746		25,746
20. Undistributed			
Total Other Procurement, Air Force	16,760,581	2,574,846	19,335,427

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Vehicular Equipment											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		5,621		1,905				1,905	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		18,411		18,547		2,010		20,557	U
3	Cap Vehicles	A		917		932				932	U
4	Items Less Than \$5 Million	A		18,814		1,699		2,675		4,374	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		85		10,850				10,850	U
6	Items Less Than \$5 Million	A		20,002		9,246		2,557		11,803	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		24,543		23,148				23,148	U
Materials Handling Equipment											
8	Items Less Than \$5 Million	A		15,930		18,323		4,329		22,652	U
Base Maintenance Support											
9	Runway Snow Remov & Cleaning Equip	A		16,556		1,685		984		2,669	U
10	Items Less Than \$5 Million	A		44,208		17,014		9,120		26,134	U
Cancelled Account Adjustments											
11	Cancelled Account Adjustments	A		6							U
Total Vehicular Equipment				165,093		103,349		21,675		125,024	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		2,048			2,048		U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		8,019			8,019		U
3	Cap Vehicles	A		946			946		U
4	Items Less Than \$5 Million	A		7,138			7,138		U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		13,093			13,093		U
6	Items Less Than \$5 Million	A		13,983			13,983		U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		23,794			23,794		U
Materials Handling Equipment									
8	Items Less Than \$5 Million	A		8,669			8,669		U
Base Maintenance Support									
9	Runway Snow Remov & Cleaning Equip	A		6,144			6,144		U
10	Items Less Than \$5 Million	A		1,580			1,580		U
Cancelled Account Adjustments									
11	Cancelled Account Adjustments	A							U
Total Vehicular Equipment				85,414			85,414		

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Electronics and Telecommunications Equip											
Comm Security Equipment(Comsec)											
12	Comsec Equipment	A		126,546		166,559				166,559	U
13	Modifications (COMSEC)	A		1,263		1,133				1,133	U
Intelligence Programs											
14	Intelligence Training Equipment	A		2,645		2,749				2,749	U
15	Intelligence Comm Equipment	A		21,762		32,876				32,876	U
16	Advance Tech Sensors	A		899		877				877	U
17	Mission Planning Systems	A		18,529		15,295				15,295	U
Electronics Programs											
18	Air Traffic Control & Landing Sys	A		32,473		21,984				21,984	U
19	National Airspace System	A		51,398		30,698				30,698	U
20	Battle Control System - Fixed	A		33,527		17,368				17,368	U
21	Theater Air Control Sys Improvements	A		22,740		23,483				23,483	U
22	Weather Observation Forecast	A		16,360		17,864		5,600		23,464	U
23	Strategic Command And Control	A		38,135		53,995				53,995	U
24	Cheyenne Mountain Complex	A		25,992		14,578				14,578	U
25	Tac Signit Spt	A		7,237		208				208	U
26	Drug Interdiction Spt	A		5,711							U
Spcl Comm-Electronics Projects											
27	General Information Technology	A		62,320		69,743		11,157		80,900	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Electronics and Telecommunications Equip									
Comm Security Equipment(Comsec)									
12	Comsec Equipment	A		149,661				149,661	U
13	Modifications (COMSEC)	A		726				726	U
Intelligence Programs									
14	Intelligence Training Equipment	A		2,789				2,789	U
15	Intelligence Comm Equipment	A		31,875				31,875	U
16	Advance Tech Sensors	A		452				452	U
17	Mission Planning Systems	A		14,203				14,203	U
Electronics Programs									
18	Air Traffic Control & Landing Sys	A		46,232				46,232	U
19	National Airspace System	A		11,685				11,685	U
20	Battle Control System - Fixed	A		19,248				19,248	U
21	Theater Air Control Sys Improvements	A		19,292				19,292	U
22	Weather Observation Forecast	A		17,166		1,800		18,966	U
23	Strategic Command And Control	A		22,723				22,723	U
24	Cheyenne Mountain Complex	A		27,930				27,930	U
25	Tac Signit Spt	A		217				217	U
26	Drug Interdiction Spt	A							U
Spcl Comm-Electronics Projects									
27	General Information Technology	A		49,627				49,627	U

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	AF Global Command & Control Sys	A		17,547		15,829				15,829	U
29	Mobility Command and Control	A		9,483		11,023				11,023	U
30	Air Force Physical Security System	A		116,396		64,521				64,521	U
31	Combat Training Ranges	A		36,455		18,217				18,217	U
32	C3 Countermeasures	A		7,349		11,899				11,899	U
33	GCSS-AF Fos	A		72,641		13,920				13,920	U
34	Theater Battle Mgt C2 System	A		19,044		9,365				9,365	U
35	Air & Space Operations Ctr-WPN SYS	A		18,431		33,907				33,907	U
Air Force Communications											
36	Information Transport Systems	A		25,487		52,464				52,464	U
37	Base Info Infrastructure	A		19,840							U
38	AFNET	A		128,465		125,788				125,788	U
39	Voice Systems	A		23,603		16,811				16,811	U
40	USCENTCOM	A		30,983		32,138				32,138	U
Space Programs											
41	Space Based Ir Sensor Pgm Space	A		49,674		47,135				47,135	U
42	Navstar GPS Space	A		2,008		2,031				2,031	U
43	Nudet Detection Sys Space	A		4,863		5,564				5,564	U
44	AF Satellite Control Network Space	A		60,592		44,219				44,219	U
45	Spacelift Range System Space	A		124,967		109,545				109,545	U
46	Milsatcom Space	A		36,481		47,592				47,592	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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May 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	AF Global Command & Control Sys	A		13,559			13,559		U
29	Mobility Command and Control	A		11,186			11,186		U
30	Air Force Physical Security System	A		43,238			43,238		U
31	Combat Training Ranges	A		10,431			10,431		U
32	C3 Countermeasures	A		13,769			13,769		U
33	GCSS-AF Fos	A		19,138			19,138		U
34	Theater Battle Mgt C2 System	A		8,809			8,809		U
35	Air & Space Operations Ctr-WPN SYS	A		26,935			26,935		U
Air Force Communications									
36	Information Transport Systems	A		80,558			80,558		U
37	Base Info Infrastructure	A							U
38	AFNET	A		97,588			97,588		U
39	Voice Systems	A		8,419			8,419		U
40	USCENTCOM	A		34,276			34,276		U
Space Programs									
41	Space Based Ir Sensor Pgm Space	A		28,235			28,235		U
42	Navstar GPS Space	A		2,061			2,061		U
43	Nudet Detection Sys Space	A		4,415			4,415		U
44	AF Satellite Control Network Space	A		30,237			30,237		U
45	Spacelift Range System Space	A		98,062			98,062		U
46	Milsatcom Space	A		105,935		5,695	111,630		U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
47	Space Mods Space	A		24,652		47,121				47,121	U
48	Counterspace System	A		23,740		20,961				20,961	U
Organization and Base											
49	Tactical C-E Equipment	A		162,886		126,131		7,000		133,131	U
50	Combat Survivor Evader Locater	A		7,025		23,707				23,707	U
51	Radio Equipment	A		11,408		12,757				12,757	U
52	CCTV/Audiovisual Equipment	A		11,559		10,716				10,716	U
53	Base Comm Infrastructure	A		80,977		74,528		10,654		85,182	U
Modifications											
54	Comm Elect Mods	A		66,410		43,507		8,000		51,507	U
Total Electronics and Telecommunications Equip				1,660,503		1,490,806		42,411		1,533,217	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
55	Night Vision Goggles	A		13,908		22,693		902		23,595	U
56	Items Less Than \$5 Million	A		12,598		30,887				30,887	U
Depot Plant+Mtrls Handling Eq											
57	Mechanized Material Handling Equip	A		38,314		2,850				2,850	U
Base Support Equipment											
58	Base Procured Equipment	A		17,033		8,387				8,387	U
59	Contingency Operations	A		34,854		10,358		60,090		70,448	U
60	Productivity Capital Investment	A		903		3,473				3,473	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
47	Space Mods Space	A		37,861			37,861		U	
48	Counterspace System	A		7,171			7,171		U	
Organization and Base										
49	Tactical C-E Equipment	A		83,537			83,537		U	
50	Combat Survivor Evader Locator	A		11,884			11,884		U	
51	Radio Equipment	A		14,711			14,711		U	
52	CCTV/Audiovisual Equipment	A		10,275			10,275		U	
53	Base Comm Infrastructure	A		50,907			50,907		U	
Modifications										
54	Comm Elect Mods	A		55,701			55,701		U	
Total Electronics and Telecommunications Equip				1,322,724		7,495	1,330,219			
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>										
Personal Safety & Rescue Equip										
55	Night Vision Goggles	A		14,524			14,524		U	
56	Items Less Than \$5 Million	A		28,655			28,655		U	
Depot Plant+Mtrls Handling Eq										
57	Mechanized Material Handling Equip	A		9,332			9,332		U	
Base Support Equipment										
58	Base Procured Equipment	A		16,762			16,762		U	
59	Contingency Operations	A		33,768		60,600	94,368		U	
60	Productivity Capital Investment	A		2,495			2,495		U	

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Department of the Air Force
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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
61	Mobility Equipment	A		30,145		14,471		9,400		23,871	U
62	Items Less Than \$5 Million	A		11,219		1,894		9,175		11,069	U
Special Support Projects											
64	DARP RC135	A		27,841		24,176				24,176	U
65	DCGS-AF	A		215,146		142,928				142,928	U
67	Special Update Program	A		409,938		479,446				479,446	U
68	Defense Space Reconnaissance Prog.	A		50,966		39,155				39,155	U
999	Classified Programs			17,728,438		14,331,312		2,672,317		17,003,629	U
Total Other Base Maintenance and Support Equip				18,591,303		15,112,030		2,751,884		17,863,914	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
70	Spares and Repair Parts	A		22,115		14,663		2,300		16,963	U
Total Spares and Repair Parts				22,115		14,663		2,300		16,963	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
71	Adj to Match Continuing Resolution	A				732,025				732,025	U
Total Undistributed						732,025				732,025	
Total Other Procurement, Air Force				20,439,014		17,452,873		2,818,270		20,271,143	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
61	Mobility Equipment	A		12,859		68,000		80,859	U	
62	Items Less Than \$5 Million	A		1,954				1,954	U	
Special Support Projects										
64	DARP RC135	A		24,528				24,528	U	
65	DCGS-AF	A		137,819				137,819	U	
67	Special Update Program	A		479,586				479,586	U	
68	Defense Space Reconnaissance Prog.	A		45,159		58,250		103,409	U	
999	Classified Programs			14,519,256		2,380,501		16,899,757	U	
Total Other Base Maintenance and Support Equip				15,326,697		2,567,351		17,894,048		
<u>Budget Activity 05: Spares and Repair Parts</u>										
Spares and Repair Parts										
70	Spares and Repair Parts	A		25,746				25,746	U	
Total Spares and Repair Parts				25,746				25,746		
<u>Budget Activity 20: Undistributed</u>										
Undistributed										
71	Adj to Match Continuing Resolution	A							U	
Total Undistributed										
Total Other Procurement, Air Force				16,760,581		2,574,846		19,335,427		

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Defense-Wide
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Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
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<u>Appropriation</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Procurement, Defense-Wide	5,095,731	4,933,945	196,349	5,130,294
National Guard and Reserve Equipment	1,000,000			
Defense Production Act Purchases	174,964	171,004		171,004
Chem Agents & Munitions Destruction	1,455,622	1,563,935		1,563,935
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund	648,094			
Total Defense-Wide	8,374,411	6,668,884	196,349	6,865,233

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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(Dollars in Thousands)

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<u>Appropriation</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
Procurement, Defense-Wide	4,534,083	111,275	4,645,358
National Guard and Reserve Equipment			
Defense Production Act Purchases	25,135		25,135
Chem Agents & Munitions Destruction	1,057,123		1,057,123
Joint Urgent Operational Needs Fund	98,800	15,000	113,800
Mine Resistant Ambush Prot Veh Fund			
Total Defense-Wide	5,715,141	126,275	5,841,416

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Defense-Wide
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 Exhibit P-1 FY 2014 President's Budget
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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Chemical and Biological Defense Program, CBDP	247,247	298,878		298,878
Defense Contract Audit Agency, DCAA	1,473	1,486		1,486
Defense Contract Management Agency, DCMA	2,076	2,129		2,129
Defense-Wide, DEFW		746,010		746,010
Defense Human Resources Activity, DHRA	11,019	6,147		6,147
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	387,995	303,081	5,260	308,341
Defense Logistics Agency, DLA	13,337	9,575		9,575
Defense Media Activity, DMACT	14,542	15,179		15,179
Department of Defense Education Agency, DODEA	1,444	1,458		1,458
Defense Security Cooperative Agency, DSCA	971			
Defense Security Service, DSS	974	2,522		2,522
Defense Threat Reduction Agency, DTRA	13,006	13,146		13,146
Defense Technology Security Administration, DTSA	447			
Missile Defense Agency, MDA	1,363,238	1,077,775		1,077,775
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	76,399	63,520		63,520
U.S., Special Operations Command, SOCOM		1,782,054	64,888	1,846,942
The Joint Staff, TJS	29,729	21,878		21,878
Washington Headquarters Services, WHS	46,645	26,550		26,550
Total	5,095,731	4,933,945	196,349	5,130,294

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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Exhibit P-1 FY 2014 President's Budget
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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>
Chemical and Biological Defense Program, CBDP	294,821		294,821
Defense Contract Audit Agency, DCAA	1,291		1,291
Defense Contract Management Agency, DCMA	5,711		5,711
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	47,201		47,201
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	311,215	4,760	315,975
Defense Logistics Agency, DLA	13,137		13,137
Defense Media Activity, DMACT	15,414		15,414
Department of Defense Education Agency, DODEA	1,454		1,454
Defense Security Cooperative Agency, DSCA	978		978
Defense Security Service, DSS	5,020		5,020
Defense Threat Reduction Agency, DTRA	13,495		13,495
Defense Technology Security Administration, DTSA			
Missile Defense Agency, MDA	1,575,528		1,575,528
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	54,023		54,023
U.S., Special Operations Command, SOCOM	1,586,109	27,529	1,613,638
The Joint Staff, TJS	14,792		14,792
Washington Headquarters Services, WHS	35,259		35,259
Total	4,534,083	111,275	4,645,358

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 Exhibit P-1 FY 2014 President's Budget
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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Major Equipment	2,627,359	2,107,003	131,461	2,238,464
02. Special Operations Command	2,221,125	1,782,054	64,888	1,846,942
03. Chemical/Biological Defense	247,247	298,878		298,878
20. Undistributed		746,010		746,010
Total Procurement, Defense-Wide	5,095,731	4,933,945	196,349	5,130,294

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Major Equipment	2,653,153	83,746	2,736,899
02. Special Operations Command	1,586,109	27,529	1,613,638
03. Chemical/Biological Defense	294,821		294,821
20. Undistributed			
Total Procurement, Defense-Wide	4,534,083	111,275	4,645,358

Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		1,473		1,486				1,486	U
Major Equipment, DCMA											
2	Major Equipment	A		2,076		2,129				2,129	U
Major Equipment, DHRA											
3	Personnel Administration			11,019		6,147				6,147	U
Major Equipment, DISA											
8	Interdiction Support	A		1,375							U
9	Information Systems Security	A		17,920		12,708				12,708	U
10	Global Command and Control System	A		5,915							U
11	Global Combat Support System	A		2,364		3,002				3,002	U
12	Teleport Program	A		63,950		46,992		5,260		52,252	U
13	Items Less Than \$5 Million	A		174,805		108,462				108,462	U
14	Net Centric Enterprise Services (NCES)	A		3,429		2,865				2,865	U
15	Defense Information System Network			94,332		116,906				116,906	U
16	Public Key Infrastructure			1,788		1,827				1,827	U
17	Cyber Security Initiative	A		22,117		10,319				10,319	U
Major Equipment, DLA											
18	Major Equipment	A		13,337		9,575				9,575	U

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 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,291			1,291		U
Major Equipment, DCMA									
2	Major Equipment	A		5,711			5,711		U
Major Equipment, DHRA									
3	Personnel Administration			47,201			47,201		U
Major Equipment, DISA									
8	Interdiction Support	A							U
9	Information Systems Security	A		16,189			16,189		U
10	Global Command and Control System	A							U
11	Global Combat Support System	A							U
12	Teleport Program	A		66,075		4,760	70,835		U
13	Items Less Than \$5 Million	A		83,881			83,881		U
14	Net Centric Enterprise Services (NCES)	A		2,572			2,572		U
15	Defense Information System Network			125,557			125,557		U
16	Public Key Infrastructure								U
17	Cyber Security Initiative	A		16,941			16,941		U
Major Equipment, DLA									
18	Major Equipment	A		13,137			13,137		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT											
19	Major Equipment		5	14,542	6	15,179			6	15,179	U
Major Equipment, DODEA											
20	Automation/Educational Support & Logistics	B		1,444		1,458				1,458	U
Major Equipment, Defense Security Cooperation Agency											
21	Equipment	A		971							U
Major Equipment, DSS											
22	Major Equipment			(974)		(2,522)				(2,522)	U
	Less: Future Cost/Growth Escalation										U
				-----		-----				-----	
				974		2,522				2,522	
Major Equipment, Defense Threat Reduction Agency											
23	Vehicles	A	4	200	1	50			1	50	U
24	Other Major Equipment	A	3	12,806	3	13,096			3	13,096	U
Major Equipment, DTSA											
25	Major Equipment	A		447							U
Major Equipment, Missile Defense Agency											
26	THAAD	B	44	604,650	36	460,728			36	460,728	U
27	Aegis BMD	B	28	378,393	29	389,626			29	389,626	U
28	BMDS AN/TPY-2 Radars	B	2	380,195	1	217,244			1	217,244	U
29	Aegis Ashore Phase III	A									U
30	Radar Spares	B				10,177				10,177	U

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May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT									
19	Major Equipment		5	15,414			5	15,414	U
Major Equipment, DODEA									
20	Automation/Educational Support & Logistics	B		1,454				1,454	U
Major Equipment, Defense Security Cooperation Agency									
21	Equipment	A		978				978	U
Major Equipment, DSS									
22	Major Equipment								U
	Less: Future Cost/Growth Escalation			(5,020)				(5,020)	U
				-----				-----	
				5,020				5,020	
Major Equipment, Defense Threat Reduction Agency									
23	Vehicles	A	2	100			2	100	U
24	Other Major Equipment	A	3	13,395			3	13,395	U
Major Equipment, DTSA									
25	Major Equipment	A							U
Major Equipment, Missile Defense Agency									
26	THAAD	B	36	581,005			36	581,005	U
27	Aegis BMD	B	52	580,814			52	580,814	U
28	BMDS AN/TPY-2 Radars	B		62,000				62,000	U
29	Aegis Ashore Phase III	A	1	131,400			1	131,400	U
30	Radar Spares	B							U

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 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	Iron Dome	A									U
Major Equipment, NSA											
39	Information Systems Security Program (ISSP)			8,787		6,770				6,770	U
Major Equipment, OSD											
40	Major Equipment, OSD	A		47,123		45,938				45,938	U
41	Major Equipment, Intelligence	A		29,276		17,582				17,582	U
Major Equipment, TJS											
42	Major Equipment, TJS			29,729		21,878				21,878	U
Major Equipment, WHS											
43	Major Equipment, WHS			46,645		26,550				26,550	U
999	Classified Programs			655,277		555,787		126,201		681,988	U
Total Major Equipment				2,627,359		2,107,003		131,461		2,238,464	
<u>Budget Activity 02: Special Operations Command</u>											
Aviation Programs											
44	MCl2 Javaman	A		26,930							U
45	Rotary Wing Upgrades and Sustainment			39,221		74,832				74,832	U
46	MH-60 Modernization Program			145,456		126,780				126,780	U
47	Non-Standard Aviation		9	210,572	7	99,776			7	99,776	U
48	U-28			25,540		7,530				7,530	U
49	MH-47 Chinook		1	142,783	7	134,785			7	134,785	U
50	RQ-11 Unmanned Aerial Vehicle			486		2,062				2,062	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
31	Iron Dome	A	1	220,309			1	220,309	U	
Major Equipment, NSA										
39	Information Systems Security Program (ISSP)			14,363				14,363	U	
Major Equipment, OSD										
40	Major Equipment, OSD	A		37,345				37,345	U	
41	Major Equipment, Intelligence	A		16,678				16,678	U	
Major Equipment, TJS										
42	Major Equipment, TJS			14,792				14,792	U	
Major Equipment, WHS										
43	Major Equipment, WHS			35,259				35,259	U	
999	Classified Programs			544,272		78,986		623,258	U	
Total Major Equipment				2,653,153		83,746		2,736,899		
<u>Budget Activity 02: Special Operations Command</u>										
Aviation Programs										
44	MCl2 Javaman	A							U	
45	Rotary Wing Upgrades and Sustainment			112,456				112,456	U	
46	MH-60 Modernization Program			81,457				81,457	U	
47	Non-Standard Aviation			2,650				2,650	U	
48	U-28			56,208				56,208	U	
49	MH-47 Chinook			19,766				19,766	U	
50	RQ-11 Unmanned Aerial Vehicle			850				850	U	

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 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
51	CV-22 Modification		5	116,536	4	139,147			4	139,147	U
52	MQ-1 Unmanned Aerial Vehicle			3,675		3,963				3,963	U
53	MQ-9 Unmanned Aerial Vehicle			8,724		3,952				3,952	U
54	RQ-7 Unmanned Aerial Vehicle			450							U
55	STUASLO			10,854		12,945				12,945	U
56	Precision Strike Package					73,013				73,013	U
57	AC/MC-130J			61,391		51,484				51,484	U
58	MQ-8 UAV						16,500			16,500	U
59	C-130 Modifications			27,965		25,248				25,248	U
60	Aircraft Support			6,207		5,314				5,314	U
Shipbuilding											
61	Underwater Systems			6,379		23,037				23,037	U
Ammunition Programs											
62	Ordnance Replenishment			176,026		113,183				113,183	U
63	Ordnance Items <\$5M										U
64	Ordnance Acquisition			32,381		36,981				36,981	U
Other Procurement Programs											
65	Communications Equipment and Electronics			171,602		99,838	4	151	4	99,989	U
66	Intelligence Systems			129,458		71,428	41	30,528	41	101,956	U
67	Small Arms and Weapons			24,747		27,108				27,108	U
68	Distributed Common Ground/Surface Systems			18,418		12,767				12,767	U

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
51	CV-22 Modification		3	98,927			3	98,927	U	
52	MQ-1 Unmanned Aerial Vehicle			20,576				20,576	U	
53	MQ-9 Unmanned Aerial Vehicle			1,893				1,893	U	
54	RQ-7 Unmanned Aerial Vehicle								U	
55	STUASLO			13,166				13,166	U	
56	Precision Strike Package			107,687				107,687	U	
57	AC/MC-130J			51,870				51,870	U	
58	MQ-8 UAV								U	
59	C-130 Modifications			71,940				71,940	U	
60	Aircraft Support								U	
Shipbuilding										
61	Underwater Systems			37,439				37,439	U	
Ammunition Programs										
62	Ordnance Replenishment					25	2,841	25	2,841	U
63	Ordnance Items <\$5M			159,029				159,029	U	
64	Ordnance Acquisition								U	
Other Procurement Programs										
65	Communications Equipment and Electronics								U	
66	Intelligence Systems			79,819		1	13,300	1	93,119	U
67	Small Arms and Weapons								U	
68	Distributed Common Ground/Surface Systems			14,906				14,906	U	

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
70	Other Items <\$5M										U
71	Combatant Craft Systems			70,899		42,348				42,348	U
72	Spares and Repair Parts			594		600				600	U
74	Special Programs										U
75	Tactical Vehicles			30,324		37,421	54	1,843	54	39,264	U
76	Warrior Systems <\$5M										U
77	Mission Training and Preparation Systems			42,742		36,949				36,949	U
78	Combat Mission Requirements			20,000		20,255				20,255	U
79	MILCON Collateral Equipment			20,957		17,590				17,590	U
81	Automation Systems			69,001		66,573	1	1,000	1	67,573	U
82	Global Video Surveillance Activities			7,782		6,549				6,549	U
83	Operational Enhancements Intelligence			37,960		32,335				32,335	U
84	Soldier Protection and Survival Systems			29,347		15,153				15,153	U
85	Visual Augmentation Lasers and Sensor Systems			16,143		33,920	12	108	12	34,028	U
86	Tactical Radio Systems			121,003		75,132				75,132	U
87	Drug Interdiction			5,089							U
88	Miscellaneous Equipment			1,895		6,667				6,667	U
89	Operational Enhancements			353,434		217,972	31	14,758	31	232,730	U
90	Military Information Support Operations			4,142		27,417				27,417	U
999	Classified Programs			4,012							U
Total Special Operations Command				2,221,125		1,782,054		64,888		1,846,942	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
70	Other Items <\$5M			81,711				81,711	U	
71	Combatant Craft Systems			35,053				35,053	U	
72	Spares and Repair Parts								U	
74	Special Programs			41,526				41,526	U	
75	Tactical Vehicles			43,353				43,353	U	
76	Warrior Systems <\$5M			210,540				210,540	U	
77	Mission Training and Preparation Systems								U	
78	Combat Mission Requirements			20,000				20,000	U	
79	MILCON Collateral Equipment								U	
81	Automation Systems								U	
82	Global Video Surveillance Activities			6,645				6,645	U	
83	Operational Enhancements Intelligence			25,581				25,581	U	
84	Soldier Protection and Survival Systems					53	8,034	53	8,034	U
85	Visual Augmentation Lasers and Sensor Systems								U	
86	Tactical Radio Systems								U	
87	Drug Interdiction								U	
88	Miscellaneous Equipment								U	
89	Operational Enhancements			191,061		126	3,354	126	194,415	U
90	Military Information Support Operations								U	
999	Classified Programs								U	
Total Special Operations Command				1,586,109		27,529		1,613,638		

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Defense-Wide
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 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
91	Installation Force Protection	A		15,065		24,025				24,025	U
92	Individual Protection	A		78,555		73,720				73,720	U
93	Decontamination	A		7,466		506				506	U
94	Joint Bio Defense Program (Medical)	A		3,558		32,597				32,597	U
95	Collective Protection	A		8,867		3,144				3,144	U
96	Contamination Avoidance	A		133,736		164,886				164,886	U
Total Chemical/Biological Defense				247,247		298,878				298,878	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
97	Adj to Match Continuing Resolution					746,010				746,010	U
Total Undistributed						746,010				746,010	
Total Procurement, Defense-Wide				5,095,731		4,933,945		196,349		5,130,294	

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>									
CBDP									
91	Installation Force Protection	A		14,271			14,271		U
92	Individual Protection	A		101,667			101,667		U
93	Decontamination	A							U
94	Joint Bio Defense Program (Medical)	A		13,447			13,447		U
95	Collective Protection	A		20,896			20,896		U
96	Contamination Avoidance	A		144,540			144,540		U
Total Chemical/Biological Defense				294,821			294,821		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
97	Adj to Match Continuing Resolution								U
Total Undistributed									
Total Procurement, Defense-Wide				4,534,083		111,275	4,645,358		

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Total Obligational Authority
(Dollars in Thousands)

May 2013

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Reserve Equipment	360,000			
02. National Guard Equipment	640,000			
Total National Guard and Reserve Equipment	1,000,000			

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Total Obligational Authority
(Dollars in Thousands)

May 2013

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

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 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A		145,000							U
Navy Reserve											
2	Miscellaneous Equipment	A		75,000							U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		65,000							U
Air Force Reserve											
4	Miscellaneous Equipment	A		75,000							U
Total Reserve Equipment				360,000							
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		325,000							U
Air National Guard											
6	Miscellaneous Equipment	A		315,000							U
Total National Guard Equipment				640,000							
Total National Guard and Reserve Equipment				1,000,000							

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 (Dollars in Thousands)

May 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----		-----		-----		
Total National Guard and Reserve Equipment			-----		-----		-----		

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Defense-Wide
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May 2013

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Defense Production Act Purchases	174,964	89,189		89,189
20. Undistributed		81,815		81,815
Total Defense Production Act Purchases	174,964	171,004		171,004

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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(Dollars in Thousands)

May 2013

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Defense Production Act Purchases	25,135		25,135
20. Undistributed			
Total Defense Production Act Purchases	25,135		25,135

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 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	174,964		89,189				89,189		U
Total Defense Production Act Purchases			174,964		89,189				89,189		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution				81,815				81,815		U
Total Undistributed					81,815				81,815		
Total Defense Production Act Purchases			174,964		171,004				171,004		

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
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 (Dollars in Thousands)

May 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	25,135				25,135		U
Total Defense Production Act Purchases			25,135				25,135		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution								U
Total Undistributed									
Total Defense Production Act Purchases			25,135				25,135		

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(Dollars in Thousands)

May 2013

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Operation And Maintenance	1,048,891	635,843		635,843
02. Research, Development, Test, And Evaluation	406,731	647,351		647,351
03. Procurement		18,592		18,592
20. Undistributed		262,149		262,149
Total Chem Agents & Munitions Destruction	1,455,622	1,563,935		1,563,935

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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(Dollars in Thousands)

May 2013

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Operation And Maintenance	451,572		451,572
02. Research, Development, Test, And Evaluation	604,183		604,183
03. Procurement	1,368		1,368
20. Undistributed			
Total Chem Agents & Munitions Destruction	1,057,123		1,057,123

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 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		1,048,891		635,843				635,843		U
Total Operation And Maintenance			1,048,891		635,843				635,843		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		406,731		647,351				647,351		U
Total Research, Development, Test, And Evaluation			406,731		647,351				647,351		
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc				18,592				18,592		U
Total Procurement					18,592				18,592		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
4	Adj to Match Continuing Resolution				262,149				262,149		U
Total Undistributed					262,149				262,149		
Total Chem Agents & Munitions Destruction			1,455,622		1,563,935				1,563,935		

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M		451,572				451,572		U
Total Operation And Maintenance			451,572				451,572		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>									
RDT&E									
2	Chem Demilitarization - RDT&E		604,183				604,183		U
Total Research, Development, Test, And Evaluation			604,183				604,183		
<u>Budget Activity 03: Procurement</u>									
Procurement									
3	Chem Demilitarization - Proc		1,368				1,368		U
Total Procurement			1,368				1,368		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
4	Adj to Match Continuing Resolution								U
Total Undistributed									
Total Chem Agents & Munitions Destruction			1,057,123				1,057,123		

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2013

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Joint Urgent Operational Needs Funds		99,477		99,477
20. Undistributed		-99,477		-99,477
Total Joint Urgent Operational Needs Fund				

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2013

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Joint Urgent Operational Needs Funds	98,800	15,000	113,800
20. Undistributed			
Total Joint Urgent Operational Needs Fund	98,800	15,000	113,800

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund					99,477				99,477	U
Total Joint Urgent Operational Needs Funds						99,477				99,477	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution					-99,477				-99,477	U
Total Undistributed						-99,477				-99,477	
Total Joint Urgent Operational Needs Fund											

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		98,800		15,000		113,800		U
Total Joint Urgent Operational Needs Funds			98,800		15,000		113,800		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution								U
Total Undistributed									
Total Joint Urgent Operational Needs Fund			98,800		15,000		113,800		

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Mine Resistant Ambush Protected Vehicle Program	648,094			
Total Mine Resistant Ambush Prot Veh Fund	648,094			

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	FY 2014 <u>Base</u>	FY 2014 <u>OCO</u>	FY 2014 <u>Total</u>
01. Mine Resistant Ambush Protected Vehicle Program			
Total Mine Resistant Ambush Prot Veh Fund			

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program</u>											
Mine Resistant Ambush Prot Veh Fund											
1	Mine Resistant Ambush Prot Veh Fund			648,094	-----	-----	-----	-----	-----	-----	U
Total Mine Resistant Ambush Protected Vehicle Program				648,094	-----	-----	-----	-----	-----	-----	
Total Mine Resistant Ambush Prot Veh Fund				648,094							

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program</u>									
Mine Resistant Ambush Prot Veh Fund									
1	Mine Resistant Ambush Prot Veh Fund								U
Total Mine Resistant Ambush Protected Vehicle Program			-----		-----		-----		
Total Mine Resistant Ambush Prot Veh Fund			-----		-----		-----		