

# **MILITARY PERSONNEL PROGRAMS**

## **(M-1)**



***Department of Defense Budget  
Budget Amendment to the Fiscal Year 2014 President's Budget Request for  
Overseas Contingency Operations (OCO)  
May 2013  
Office of the Under Secretary of Defense (Comptroller)***

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**Preface**

**The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

*Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2013.*

**Office of the Under Secretary of Defense (Comptroller)**

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 (Dollars in Thousands)

May 2013

		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	FY 2014	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	OCO	Total	e
			with CR Adj*	with CR Adj*	with CR Adj*				c
<b><u>Military Personnel, Army</u></b>									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
2010A	5 Basic Pay	7,658,148	6,046,542	1,569,045	7,615,587	6,751,445	864,052	7,615,497	U
2010A	10 Retired Pay Accrual	2,543,078	1,936,899	460,708	2,397,607	2,182,873	238,058	2,420,931	U
2010A	25 Basic Allowance for Housing	2,332,616	1,852,895	463,305	2,316,200	2,110,476	271,092	2,381,568	U
2010A	30 Basic Allowance for Subsistence	311,613	252,272	63,244	315,516	281,099	34,598	315,697	U
2010A	35 Incentive Pays	97,708	102,530	4,660	107,190	89,669	5,126	94,795	U
2010A	40 Special Pays	468,063	340,023	45,672	385,695	374,353	38,486	412,839	U
2010A	45 Allowances	264,287	232,696	21,361	254,057	225,840	19,132	244,972	U
2010A	50 Separation Pay	89,865	90,679	6,332	97,011	107,216	88,867	196,083	U
2010A	55 Social Security Tax	581,831	460,046	118,601	578,647	513,274	65,940	579,214	U
<b>Total Budget Activity 01</b>		<b>14,347,209</b>	<b>11,314,582</b>	<b>2,752,928</b>	<b>14,067,510</b>	<b>12,636,245</b>	<b>1,625,351</b>	<b>14,261,596</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>									
2010A	60 Basic Pay	15,640,497	13,198,604	2,414,145	15,612,749	12,761,868	1,925,501	14,687,369	U
2010A	65 Retired Pay Accrual	5,211,208	4,233,149	686,605	4,919,754	4,130,751	543,288	4,674,039	U
2010A	80 Basic Allowance for Housing	5,622,209	4,735,765	943,334	5,679,099	4,653,429	763,796	5,417,225	U
2010A	85 Incentive Pays	108,392	114,035	3,614	117,649	95,637	2,427	98,064	U
2010A	90 Special Pays	1,181,592	699,801	224,329	924,130	507,912	176,568	684,480	U
2010A	95 Allowances	1,085,306	880,308	131,845	1,012,153	915,101	110,227	1,025,328	U
2010A	100 Separation Pay	405,584	378,455	20,915	399,370	287,133	180,287	467,420	U
2010A	105 Social Security Tax	1,190,208	1,009,678	183,570	1,193,248	976,224	147,361	1,123,585	U
<b>Total Budget Activity 02</b>		<b>30,444,996</b>	<b>25,249,795</b>	<b>4,608,357</b>	<b>29,858,152</b>	<b>24,328,055</b>	<b>3,849,455</b>	<b>28,177,510</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>									
2010A	110 Academy Cadets	76,314	77,680		77,680	77,959		77,959	U
<b>Total Budget Activity 03</b>		<b>76,314</b>	<b>77,680</b>		<b>77,680</b>	<b>77,959</b>		<b>77,959</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
2010A	115 Basic Allowance for Subsistence	1,691,010	1,357,570	287,016	1,644,586	1,252,752	251,345	1,504,097	U
2010A	120 Subsistence-In-Kind	1,505,540	753,551	862,270	1,615,821	707,647	500,504	1,208,151	U
2010A	121 Family Subsistence Supplemental Allowance	1,533	1,911		1,911	2,121		2,121	U
<b>Total Budget Activity 04</b>		<b>3,198,083</b>	<b>2,113,032</b>	<b>1,149,286</b>	<b>3,262,318</b>	<b>1,962,520</b>	<b>751,849</b>	<b>2,714,369</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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		(Base & OCO)	Base Request	OCO Request	Total Request	Base	OCO	Total	e	
			with CR Adj*	with CR Adj*	with CR Adj*				c	
<b><u>Military Personnel, Army</u></b>										
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>										
2010A	125	Accession Travel	182,192	163,294	16,933	180,227	169,697	11,091	180,788	U
2010A	130	Training Travel	159,417	167,995	16,772	184,767	126,908	8,926	135,834	U
2010A	135	Operational Travel	409,347	495,917	90,749	586,666	524,098	105,220	629,318	U
2010A	140	Rotational Travel	873,700	677,396	72,592	749,988	693,315	54,677	747,992	U
2010A	145	Separation Travel	225,296	193,262	40,634	233,896	222,146	14,169	236,315	U
2010A	150	Travel of Organized Units	15,044	12,150	1,204	13,354	9,887	622	10,509	U
2010A	155	Non-Temporary Storage	18,514	9,726		9,726	10,160		10,160	U
2010A	160	Temporary Lodging Expense	57,665	67,841		67,841	40,238		40,238	U
<b>Total Budget Activity 05</b>			<b>1,941,175</b>	<b>1,787,581</b>	<b>238,884</b>	<b>2,026,465</b>	<b>1,796,449</b>	<b>194,705</b>	<b>1,991,154</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>										
2010A	170	Apprehension of Military Deserters	840	1,434		1,434	960		960	U
2010A	175	Interest on Uniformed Services Savings	9,536	687	4,589	5,276	725	4,745	5,470	U
2010A	180	Death Gratuities	81,650	62,800	10,800	73,600	61,900	7,449	69,349	U
2010A	185	Unemployment Benefits	517,923	264,874	248,903	513,777	282,863	204,833	487,696	U
2010A	195	Education Benefits	12,688	698		698				U
2010A	200	Adoption Expenses	538	494		494	636		636	U
2010A	210	Transportation Subsidy	4,022	7,436		7,436	4,326		4,326	U
2010A	212	Reserve Income Replacement Program	82		207	207		40	40	U
2010A	215	Partial Dislocation Allowance	255	428		428	326		326	U
2010A	216	SGLI Extra Hazard Payments	105,471		113,317	113,317		73,261	73,261	U
2010A	217	Reserve Officers Training Corps (ROTC)	116,487	107,370		107,370	117,559		117,559	U
2010A	218	Junior ROTC	39,642	42,845		42,845	42,407		42,407	U
2010A	219	Traumatic Injury Protection Coverage (T-SGLI)	46,394		37,811	37,811		35,827	35,827	U
2010A	221	Stop-Loss Retroactive Payments	3,749							U
2010A	228	Preventive Health Allowance Demonstration Project	51							U
<b>Total Budget Activity 06</b>			<b>939,328</b>	<b>489,066</b>	<b>415,627</b>	<b>904,693</b>	<b>511,702</b>	<b>326,155</b>	<b>837,857</b>	
<b><u>Budget Activity 20: Undistributed</u></b>										
2010A	CR1	Adj to Match Continuing Resolution		2,785,551		2,785,551				U
<b>Total Budget Activity 20</b>				<b>2,785,551</b>		<b>2,785,551</b>				
<b>Total Military Personnel, Army</b>			<b>50,947,105</b>	<b>43,817,287</b>	<b>9,165,082</b>	<b>52,982,369</b>	<b>41,312,930</b>	<b>6,747,515</b>	<b>48,060,445</b>	
<b>Less Reimbursables</b>			<b>265,251</b>	<b>253,892</b>		<b>253,892</b>	<b>275,140</b>		<b>275,140</b>	
<b>Total Direct - Military Personnel, Army</b>			<b>50,681,854</b>	<b>43,563,395</b>	<b>9,165,082</b>	<b>52,728,477</b>	<b>41,037,790</b>	<b>6,747,515</b>	<b>47,785,305</b>	

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	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Military Personnel, Army</u>								
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1004A 300 Military Personnel, Army	3,146,969	2,227,814	206,243	2,434,057	1,824,098	127,273	1,951,371	U
<b>Total Active Army Military Personnel Costs</b>	<b>53,828,823</b>	<b>45,791,209</b>	<b>9,371,325</b>	<b>55,162,534</b>	<b>42,861,888</b>	<b>6,874,788</b>	<b>49,736,676</b>	

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		<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Total Request</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>with CR Adj*</u>				<u>c</u>
<b><u>Reserve Personnel, Army</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,405,062	1,447,614	32,401	1,480,015	1,578,274	10,494	1,588,768	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	34,026	38,868		38,868	39,508		39,508	U
2070A	30 Pay Group F Training (Recruits)	226,818	275,318		275,318	276,721		276,721	U
2070A	40 Pay Group P Training (Pipeline Recruits)	14,044	12,665		12,665	13,225		13,225	U
2070A	60 Mobilization Training	6,720	7,473		7,473	7,629		7,629	U
2070A	70 School Training	223,085	216,544	15,365	231,909	206,138		206,138	U
2070A	80 Special Training	372,173	283,620	109,127	392,747	261,954	30,458	292,412	U
2070A	90 Administration and Support	2,034,420	2,060,896		2,060,896	2,034,705		2,034,705	U
2070A	100 Education Benefits	28,176	41,063		41,063	22,687		22,687	U
2070A	120 Health Profession Scholarship	64,640	66,834		66,834	63,459		63,459	U
2070A	130 Other Programs (Admin & Support)	55,523	62,858		62,858	60,961		60,961	U
2070A	CR1 Adj to Match Continuing Resolution		-198,095		-198,095				U
<b>Total Budget Activity 01</b>		<b>4,464,687</b>	<b>4,513,753</b>	<b>156,893</b>	<b>4,670,646</b>	<b>4,565,261</b>	<b>40,952</b>	<b>4,606,213</b>	
<b>Total Budget Activity 20</b>			<b>-198,095</b>		<b>-198,095</b>				
<b>Total Direct - Reserve Personnel, Army</b>		<b>4,464,687</b>	<b>4,315,658</b>	<b>156,893</b>	<b>4,472,551</b>	<b>4,565,261</b>	<b>40,952</b>	<b>4,606,213</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1005A	300 Reserve Personnel, Army	704,167	521,916		521,916	426,728		426,728	U
<b>Total Reserve Army Military Personnel Costs</b>		<b>5,168,854</b>	<b>4,837,574</b>	<b>156,893</b>	<b>4,994,467</b>	<b>4,991,989</b>	<b>40,952</b>	<b>5,032,941</b>	

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		<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Total Request</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>with CR Adj*</u>				<u>c</u>
<b><u>National Guard Personnel, Army</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,263,999	2,446,262	132,368	2,578,630	2,400,466	50,638	2,451,104	U
2060A	30 Pay Group F Training (Recruits)	492,474	623,345		623,345	557,753		557,753	U
2060A	40 Pay Group P Training (Pipeline Recruits)	39,456	29,528		29,528	35,718		35,718	U
2060A	70 School Training	558,803	500,423	21,461	521,884	576,399	19,444	595,843	U
2060A	80 Special Training	1,215,164	536,856	369,858	906,714	665,242	286,096	951,338	U
2060A	90 Administration and Support	3,653,917	3,855,110	60,117	3,915,227	3,779,017	37,186	3,816,203	U
2060A	100 Education Benefits	56,677	111,683		111,683	26,673		26,673	U
2060A	CR1 Adj to Match Continuing Resolution		-471,138		-471,138				U
<b>Total Budget Activity 01</b>		<b>8,280,490</b>	<b>8,103,207</b>	<b>583,804</b>	<b>8,687,011</b>	<b>8,041,268</b>	<b>393,364</b>	<b>8,434,632</b>	
<b>Total Budget Activity 20</b>			<b>-471,138</b>		<b>-471,138</b>				
<b>Total Direct - National Guard Personnel, Army</b>		<b>8,280,490</b>	<b>7,632,069</b>	<b>583,804</b>	<b>8,215,873</b>	<b>8,041,268</b>	<b>393,364</b>	<b>8,434,632</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1006A	300 National Guard Personnel, Army	1,234,220	909,473		909,473	741,919		741,919	U
<b>Total National Guard Army Military Personnel Costs</b>		<b>9,514,710</b>	<b>8,541,542</b>	<b>583,804</b>	<b>9,125,346</b>	<b>8,783,187</b>	<b>393,364</b>	<b>9,176,551</b>	
<b>Total Direct - Army Military Appropriations</b>		<b>63,427,031</b>	<b>55,511,122</b>	<b>9,905,779</b>	<b>65,416,901</b>	<b>53,644,319</b>	<b>7,181,831</b>	<b>60,826,150</b>	
<b>Total Direct - Army MERHFC Accounts</b>		<b>5,085,356</b>	<b>3,659,203</b>	<b>206,243</b>	<b>3,865,446</b>	<b>2,992,745</b>	<b>127,273</b>	<b>3,120,018</b>	
<b>Grand Total Direct - Army Military Personnel Costs</b>		<b>68,512,387</b>	<b>59,170,325</b>	<b>10,112,022</b>	<b>69,282,347</b>	<b>56,637,064</b>	<b>7,309,104</b>	<b>63,946,168</b>	

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			with CR Adj*	with CR Adj*	with CR Adj*				c
<b><u>Military Personnel, Navy</u></b>									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
1453N	5 Basic Pay	3,940,675	3,949,301	126,814	4,076,115	3,934,736	99,067	4,033,803	U
1453N	10 Retired Pay Accrual	1,337,928	1,266,753	30,943	1,297,696	1,273,217	24,271	1,297,488	U
1453N	25 Basic Allowance for Housing	1,363,501	1,381,431	40,210	1,421,641	1,413,796	31,959	1,445,755	U
1453N	30 Basic Allowance for Subsistence	154,888	158,373	4,367	162,740	160,319	3,427	163,746	U
1453N	35 Incentive Pays	135,083	135,303	3,886	139,189	131,293	749	132,042	U
1453N	40 Special Pays	419,725	423,059	22,340	445,399	432,843	4,858	437,701	U
1453N	45 Allowances	145,163	108,203	12,967	121,170	127,172	7,458	134,630	U
1453N	50 Separation Pay	38,881	33,001	9	33,010	39,244		39,244	U
1453N	55 Social Security Tax	298,456	300,287	9,701	309,988	299,218	7,579	306,797	U
<b>Total Budget Activity 01</b>		<b>7,834,300</b>	<b>7,755,711</b>	<b>251,237</b>	<b>8,006,948</b>	<b>7,811,838</b>	<b>179,368</b>	<b>7,991,206</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>									
1453N	60 Basic Pay	8,366,944	8,439,026	162,655	8,601,681	8,610,541	108,938	8,719,479	U
1453N	65 Retired Pay Accrual	2,862,761	2,708,787	39,688	2,748,475	2,789,555	26,690	2,816,245	U
1453N	80 Basic Allowance for Housing	3,725,051	3,864,310	75,673	3,939,983	3,977,998	51,780	4,029,778	U
1453N	85 Incentive Pays	97,709	101,491	566	102,057	103,672	296	103,968	U
1453N	90 Special Pays	774,667	699,482	89,027	788,509	877,215	11,931	889,146	U
1453N	95 Allowances	646,275	515,163	30,207	545,370	590,803	16,447	607,250	U
1453N	100 Separation Pay	326,021	229,632	410	230,042	255,663	179	255,842	U
1453N	105 Social Security Tax	637,358	645,586	12,443	658,029	658,707	8,334	667,041	U
<b>Total Budget Activity 02</b>		<b>17,436,786</b>	<b>17,203,477</b>	<b>410,669</b>	<b>17,614,146</b>	<b>17,864,154</b>	<b>224,595</b>	<b>18,088,749</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>									
1453N	110 Midshipmen	77,477	76,628		76,628	77,592		77,592	U
<b>Total Budget Activity 03</b>		<b>77,477</b>	<b>76,628</b>		<b>76,628</b>	<b>77,592</b>		<b>77,592</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
1453N	115 Basic Allowance for Subsistence	727,306	751,528	19,223	770,751	764,626	12,359	776,985	U
1453N	120 Subsistence-In-Kind	421,439	429,247	25,647	454,894	439,545	22,956	462,501	U
1453N	121 Family Subsistence Supplemental Allowance	12	13		13	12		12	U
<b>Total Budget Activity 04</b>		<b>1,148,757</b>	<b>1,180,788</b>	<b>44,870</b>	<b>1,225,658</b>	<b>1,204,183</b>	<b>35,315</b>	<b>1,239,498</b>	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	FY 2014	FY 2014	S	
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	OCO	Total	e	
			with CR Adj*	with CR Adj*	with CR Adj*				c	
<b><u>Military Personnel, Navy</u></b>										
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>										
1453N	125	Accession Travel	102,667	90,302	4,092	94,394	102,042	3,071	105,113	U
1453N	130	Training Travel	101,731	119,663		119,663	96,869		96,869	U
1453N	135	Operational Travel	247,176	271,324	21,807	293,131	272,379	1,353	273,732	U
1453N	140	Rotational Travel	343,889	313,309	27,897	341,206	301,392	2,559	303,951	U
1453N	145	Separation Travel	150,429	138,273	3,168	141,441	133,977	4,472	138,449	U
1453N	150	Travel of Organized Units	7,986	24,342		24,342	36,790		36,790	U
1453N	155	Non-Temporary Storage	1,165	5,700		5,700	1,212		1,212	U
1453N	160	Temporary Lodging Expense	8,214	6,426		6,426	8,545		8,545	U
1453N	165	Other	3,377	5,622		5,622	3,514		3,514	U
<b>Total Budget Activity 05</b>			<b>966,634</b>	<b>974,961</b>	<b>56,964</b>	<b>1,031,925</b>	<b>956,720</b>	<b>11,455</b>	<b>968,175</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>										
1453N	170	Apprehension of Military Deserters	152	262		262	199		199	U
1453N	175	Interest on Uniformed Services Savings	1,516	2,464		2,464	1,660		1,660	U
1453N	180	Death Gratuities	21,099	16,100	900	17,000	17,400	1,200	18,600	U
1453N	185	Unemployment Benefits	183,430	103,735	55,522	159,257	124,716	62,168	186,884	U
1453N	195	Education Benefits	20,574	23,758		23,758	18,809		18,809	U
1453N	200	Adoption Expenses	201	275		275	210		210	U
1453N	210	Transportation Subsidy	5,101	6,254		6,254	5,750		5,750	U
1453N	212	Reserve Income Replacement Program	16							U
1453N	215	Partial Dislocation Allowance	89	57		57	92		92	U
1453N	216	SGLI Extra Hazard Payments	66,956		54,463	54,463		44,243	44,243	U
1453N	217	Reserve Officers Training Corps (ROTC)	20,932	22,945		22,945	21,271		21,271	U
1453N	218	Junior ROTC	14,061	12,784		12,784	14,069		14,069	U
1453N	221	Stop-Loss Retroactive Payments	38							U
1453N	228	Preventive Health Allowance Demonstration Project	43							U
1453N	240	Cancelled Account Payment	170							U
<b>Total Budget Activity 06</b>			<b>334,378</b>	<b>188,634</b>	<b>110,885</b>	<b>299,519</b>	<b>204,176</b>	<b>107,611</b>	<b>311,787</b>	
<b><u>Budget Activity 20: Undistributed</u></b>										
1453N	CR1	Adj to Match Continuing Resolution		-123,523		-123,523				U
<b>Total Budget Activity 20</b>				<b>-123,523</b>		<b>-123,523</b>				
<b>Total Military Personnel, Navy</b>			<b>27,798,332</b>	<b>27,256,676</b>	<b>874,625</b>	<b>28,131,301</b>	<b>28,118,663</b>	<b>558,344</b>	<b>28,677,007</b>	
<b>Less Reimbursables</b>			<b>311,165</b>	<b>289,306</b>		<b>289,306</b>	<b>294,219</b>		<b>294,219</b>	
<b>Total Direct - Military Personnel, Navy</b>			<b>27,487,167</b>	<b>26,967,370</b>	<b>874,625</b>	<b>27,841,995</b>	<b>27,824,444</b>	<b>558,344</b>	<b>28,382,788</b>	

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	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Military Personnel, Navy</u>								
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1000N 300 Navy	1,806,358	1,397,183		1,397,183	1,197,551		1,197,551	U
<b>Total Active Navy Military Personnel Costs</b>	<b>29,293,525</b>	<b>28,364,553</b>	<b>874,625</b>	<b>29,239,178</b>	<b>29,021,995</b>	<b>558,344</b>	<b>29,580,339</b>	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	FY 2014	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	OCO	Total	e
			with CR Adj*	with CR Adj*	with CR Adj*				c
<b><u>Military Personnel, Marine Corps</u></b>									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
1105N	5 Basic Pay	1,568,032	1,331,519	206,978	1,538,497	1,458,728	143,065	1,601,793	U
1105N	10 Retired Pay Accrual	531,453	427,088	61,932	489,020	472,134	41,321	513,455	U
1105N	25 Basic Allowance for Housing	502,895	446,183	70,235	516,418	479,739	48,408	528,147	U
1105N	30 Basic Allowance for Subsistence	63,775	57,318	8,590	65,908	61,565	6,073	67,638	U
1105N	35 Incentive Pays	46,095	52,549		52,549	40,634		40,634	U
1105N	40 Special Pays	19,932	21,356	7,960	29,316	12,746	4,120	16,866	U
1105N	45 Allowances	56,378	35,637	5,099	40,736	43,866	4,155	48,021	U
1105N	50 Separation Pay	19,180	15,056	1,896	16,952	16,856	43,118	59,974	U
1105N	55 Social Security Tax	119,443	100,832	15,834	116,666	110,942	10,937	121,879	U
<b>Total Budget Activity 01</b>		<b>2,927,183</b>	<b>2,487,538</b>	<b>378,524</b>	<b>2,866,062</b>	<b>2,697,210</b>	<b>301,197</b>	<b>2,998,407</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>									
1105N	60 Basic Pay	5,091,714	4,617,777	542,667	5,160,444	4,746,121	267,486	5,013,607	U
1105N	65 Retired Pay Accrual	1,727,838	1,478,142	166,183	1,644,325	1,533,530	81,344	1,614,874	U
1105N	80 Basic Allowance for Housing	1,749,834	1,639,289	194,800	1,834,089	1,652,636	89,578	1,742,214	U
1105N	85 Incentive Pays	10,409	9,832		9,832	9,832		9,832	U
1105N	90 Special Pays	232,473	165,326	56,287	221,613	154,862	25,141	180,003	U
1105N	95 Allowances	382,898	302,682	22,729	325,411	335,728	16,905	352,633	U
1105N	100 Separation Pay	125,568	71,143	4,004	75,147	73,213	78,956	152,169	U
1105N	105 Social Security Tax	386,752	352,300	41,514	393,814	362,126	20,463	382,589	U
<b>Total Budget Activity 02</b>		<b>9,707,486</b>	<b>8,636,491</b>	<b>1,028,184</b>	<b>9,664,675</b>	<b>8,868,048</b>	<b>579,873</b>	<b>9,447,921</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
1105N	115 Basic Allowance for Subsistence	492,832	421,262	77,753	499,015	438,034	45,965	483,999	U
1105N	120 Subsistence-In-Kind	284,619	315,470		315,470	296,986		296,986	U
1105N	121 Family Subsistence Supplemental Allowance		50		50	10		10	U
<b>Total Budget Activity 04</b>		<b>777,451</b>	<b>736,782</b>	<b>77,753</b>	<b>814,535</b>	<b>735,030</b>	<b>45,965</b>	<b>780,995</b>	
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>									
1105N	125 Accession Travel	48,300	65,546		65,546	57,933		57,933	U
1105N	130 Training Travel	17,980	13,060		13,060	23,061		23,061	U
1105N	135 Operational Travel	227,107	222,404		222,404	209,371		209,371	U
1105N	140 Rotational Travel	131,941	104,397	51,816	156,213	101,809	19,481	121,290	U
1105N	145 Separation Travel	106,232	84,374		84,374	93,399	4,371	97,770	U
1105N	150 Travel of Organized Units	29	768		768	784		784	U
1105N	155 Non-Temporary Storage	3,394	6,600		6,600	6,888		6,888	U
1105N	160 Temporary Lodging Expense		14,621		14,621	14,918		14,918	U
1105N	165 Other	2,370	3,387		3,387	3,312		3,312	U
<b>Total Budget Activity 05</b>		<b>537,353</b>	<b>515,157</b>	<b>51,816</b>	<b>566,973</b>	<b>511,475</b>	<b>23,852</b>	<b>535,327</b>	

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		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2014</u>	<u>FY 2014</u>	<u>S</u>
		<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Total Request</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>with CR Adj*</u>				<u>c</u>
<b><u>Reserve Personnel, Navy</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	608,682	607,595		607,595	602,319		602,319	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	7,559	9,459		9,459	9,489		9,489	U
1405N	30 Pay Group F Training (Recruits)	54,102	51,028		51,028	50,501		50,501	U
1405N	60 Mobilization Training	7,943	9,037		9,037	8,986		8,986	U
1405N	70 School Training	60,781	53,791	3,966	57,757	55,326	1,753	57,079	U
1405N	80 Special Training	177,579	96,138	33,813	129,951	101,870	18,100	119,970	U
1405N	90 Administration and Support	979,287	1,009,599	1,556	1,011,155	1,006,454	385	1,006,839	U
1405N	100 Education Benefits	1,452	1,377		1,377	104		104	U
1405N	120 Health Profession Scholarship	50,912	60,644		60,644	56,887		56,887	U
1405N	CR1 Adj to Match Continuing Resolution		48,722		48,722				U
<b>Total Budget Activity 01</b>		<b>1,948,297</b>	<b>1,898,668</b>	<b>39,335</b>	<b>1,938,003</b>	<b>1,891,936</b>	<b>20,238</b>	<b>1,912,174</b>	
<b>Total Budget Activity 20</b>			<b>48,722</b>		<b>48,722</b>				
<b>Total Direct - Reserve Personnel, Navy</b>		<b>1,948,297</b>	<b>1,947,390</b>	<b>39,335</b>	<b>1,986,725</b>	<b>1,891,936</b>	<b>20,238</b>	<b>1,912,174</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1002N	300 Reserve Personnel, Navy	236,044	169,342		169,342	134,566		134,566	U
<b>Total Reserve Navy Military Personnel Costs</b>		<b>2,184,341</b>	<b>2,116,732</b>	<b>39,335</b>	<b>2,156,067</b>	<b>2,026,502</b>	<b>20,238</b>	<b>2,046,740</b>	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	FY 2014	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	OCO	Total	e
			with CR Adj*	with CR Adj*	with CR Adj*				c
<b><u>Reserve Personnel, Marine Corps</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	220,792	222,952		222,952	233,722		233,722	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	32,257	32,908		32,908	30,555		30,555	U
1108N	30 Pay Group F Training (Recruits)	111,885	124,226		124,226	135,088		135,088	U
1108N	60 Mobilization Training	3,532	2,239		2,239	3,677		3,677	U
1108N	70 School Training	12,199	11,164	4,437	15,601	19,448	3,213	22,661	U
1108N	80 Special Training	42,531	19,927	19,912	39,839	18,968	11,679	30,647	U
1108N	90 Administration and Support	216,162	233,056	373	233,429	227,453	242	227,695	U
1108N	95 Platoon Leader Class	8,093	11,759		11,759	7,770		7,770	U
1108N	100 Education Benefits	10,860	6,410		6,410	818		818	U
1108N	CR1 Adj to Match Continuing Resolution		-15,973		-15,973				U
<b>Total Budget Activity 01</b>		<b>658,311</b>	<b>664,641</b>	<b>24,722</b>	<b>689,363</b>	<b>677,499</b>	<b>15,134</b>	<b>692,633</b>	
<b>Total Budget Activity 20</b>			<b>-15,973</b>		<b>-15,973</b>				
<b>Total Direct - Reserve Personnel, Marine Corps</b>		<b>658,311</b>	<b>648,668</b>	<b>24,722</b>	<b>673,390</b>	<b>677,499</b>	<b>15,134</b>	<b>692,633</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1003N	300 Reserve Personnel, Marine Corps	134,710	98,428		98,428	80,674		80,674	U
<b>Total Reserve Marine Corps Military Personnel Costs</b>		<b>793,021</b>	<b>747,096</b>	<b>24,722</b>	<b>771,818</b>	<b>758,173</b>	<b>15,134</b>	<b>773,307</b>	
<b>Total Direct - Navy Military Appropriations</b>		<b>29,435,464</b>	<b>28,914,760</b>	<b>913,960</b>	<b>29,828,720</b>	<b>29,716,380</b>	<b>578,582</b>	<b>30,294,962</b>	
<b>Total Direct - Navy MERHFC Accounts</b>		<b>2,042,402</b>	<b>1,566,525</b>		<b>1,566,525</b>	<b>1,332,117</b>		<b>1,332,117</b>	
<b>Grand Total Direct - Navy Military Personnel Costs</b>		<b>31,477,866</b>	<b>30,481,285</b>	<b>913,960</b>	<b>31,395,245</b>	<b>31,048,497</b>	<b>578,582</b>	<b>31,627,079</b>	
<b>Total Direct - Marine Corps Military Appropriations</b>		<b>14,815,361</b>	<b>14,367,251</b>	<b>1,646,078</b>	<b>16,013,329</b>	<b>13,582,715</b>	<b>1,034,456</b>	<b>14,617,171</b>	
<b>Total Direct - Marine Corps MERHFC Accounts</b>		<b>1,260,793</b>	<b>908,812</b>	<b>65,430</b>	<b>974,242</b>	<b>764,642</b>	<b>36,760</b>	<b>801,402</b>	
<b>Grand Total Direct - Marine Corps Military Personnel Co</b>		<b>16,076,154</b>	<b>15,276,063</b>	<b>1,711,508</b>	<b>16,987,571</b>	<b>14,347,357</b>	<b>1,071,216</b>	<b>15,418,573</b>	
<b>Total Direct - DoN Military Appropriations</b>		<b>44,250,825</b>	<b>43,282,011</b>	<b>2,560,038</b>	<b>45,842,049</b>	<b>43,299,095</b>	<b>1,613,038</b>	<b>44,912,133</b>	
<b>Total Direct - DoN MERHFC Accounts</b>		<b>3,303,195</b>	<b>2,475,337</b>	<b>65,430</b>	<b>2,540,767</b>	<b>2,096,759</b>	<b>36,760</b>	<b>2,133,519</b>	
<b>Grand Total Direct - DoN Military Personnel Costs</b>		<b>47,554,020</b>	<b>45,757,348</b>	<b>2,625,468</b>	<b>48,382,816</b>	<b>45,395,854</b>	<b>1,649,798</b>	<b>47,045,652</b>	

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		(Base & OCO)	Base Request	OCO Request	Total Request	Base	OCO	Total	e
			with CR Adj*	with CR Adj*	with CR Adj*				c
<b><u>Military Personnel, Air Force</u></b>									
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
3500F	5 Basic Pay	4,934,927	4,879,598	220,573	5,100,171	4,896,132	131,007	5,027,139	U
3500F	10 Retired Pay Accrual	1,683,988	1,558,889	53,829	1,612,718	1,577,877	32,097	1,609,974	U
3500F	25 Basic Allowance for Housing	1,420,332	1,398,746	68,601	1,467,347	1,498,352	39,926	1,538,278	U
3500F	30 Basic Allowance for Subsistence	192,452	196,731	7,873	204,604	197,950	4,696	202,646	U
3500F	35 Incentive Pays	226,716	218,362		218,362	206,177		206,177	U
3500F	40 Special Pays	328,657	303,583	23,638	327,221	303,634	7,394	311,028	U
3500F	45 Allowances	148,613	142,100	10,097	152,197	134,661	8,449	143,110	U
3500F	50 Separation Pay	117,328	61,644		61,644	122,844		122,844	U
3500F	55 Social Security Tax	374,824	371,372	16,877	388,249	372,960	10,022	382,982	U
<b>Total Budget Activity 01</b>		<b>9,427,837</b>	<b>9,131,025</b>	<b>401,488</b>	<b>9,532,513</b>	<b>9,310,587</b>	<b>233,591</b>	<b>9,544,178</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>									
3500F	60 Basic Pay	8,952,896	8,715,826	332,878	9,048,704	8,764,297	229,591	8,993,888	U
3500F	65 Retired Pay Accrual	3,062,758	2,789,838	81,235	2,871,073	2,831,706	56,250	2,887,956	U
3500F	80 Basic Allowance for Housing	3,395,680	3,361,407	145,832	3,507,239	3,610,470	95,564	3,706,034	U
3500F	85 Incentive Pays	42,362	40,899		40,899	42,599		42,599	U
3500F	90 Special Pays	480,633	363,794	75,965	439,759	341,821	29,262	371,083	U
3500F	95 Allowances	640,653	590,662	29,568	620,230	590,403	25,480	615,883	U
3500F	100 Separation Pay	150,915	137,532		137,532	176,663		176,663	U
3500F	105 Social Security Tax	684,897	666,760	25,468	692,228	670,467	17,564	688,031	U
<b>Total Budget Activity 02</b>		<b>17,410,794</b>	<b>16,666,718</b>	<b>690,946</b>	<b>17,357,664</b>	<b>17,028,426</b>	<b>453,711</b>	<b>17,482,137</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>									
3500F	110 Academy Cadets	71,935	70,369		70,369	69,612		69,612	U
<b>Total Budget Activity 03</b>		<b>71,935</b>	<b>70,369</b>		<b>70,369</b>	<b>69,612</b>		<b>69,612</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
3500F	115 Basic Allowance for Subsistence	974,985	1,008,796	36,263	1,045,059	977,880	24,177	1,002,057	U
3500F	120 Subsistence-In-Kind	250,571	146,157	60,537	206,694	156,439	72,502	228,941	U
3500F	121 Family Subsistence Supplemental Allowance	34	34		34	33		33	U
<b>Total Budget Activity 04</b>		<b>1,225,590</b>	<b>1,154,987</b>	<b>96,800</b>	<b>1,251,787</b>	<b>1,134,352</b>	<b>96,679</b>	<b>1,231,031</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*	FY 2014 Base	FY 2014 OCO	FY 2014 Total	S e c
<b><u>Military Personnel, Air Force</u></b>								
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>								
3500F 125 Accession Travel	87,267	87,255		87,255	86,485		86,485	U
3500F 130 Training Travel	70,213	75,236		75,236	79,127		79,127	U
3500F 135 Operational Travel	315,239	320,117	5,243	325,360	327,304	4,003	331,307	U
3500F 140 Rotational Travel	484,493	530,984		530,984	512,982		512,982	U
3500F 145 Separation Travel	164,589	187,760		187,760	169,760		169,760	U
3500F 150 Travel of Organized Units	13,210	15,779		15,779	16,123		16,123	U
3500F 155 Non-Temporary Storage	39,156	42,843		42,843	41,132		41,132	U
3500F 160 Temporary Lodging Expense	28,532	30,281		30,281	30,183		30,183	U
<b>Total Budget Activity 05</b>	<b>1,202,699</b>	<b>1,290,255</b>	<b>5,243</b>	<b>1,295,498</b>	<b>1,263,096</b>	<b>4,003</b>	<b>1,267,099</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>								
3500F 170 Apprehension of Military Deserters	119	149		149	124		124	U
3500F 175 Interest on Uniformed Services Savings	3,306	2,514		2,514	3,440		3,440	U
3500F 180 Death Gratuities	18,500	16,000	2,000	18,000	16,500	600	17,100	U
3500F 185 Unemployment Benefits	108,866	71,683	23,174	94,857	65,562	28,841	94,403	U
3500F 190 Survivor Benefits	1,955							U
3500F 195 Education Benefits	340	340		340	209		209	U
3500F 200 Adoption Expenses	603	519		519	628		628	U
3500F 210 Transportation Subsidy	6,116	5,326		5,326	5,900		5,900	U
3500F 215 Partial Dislocation Allowance	1,854	1,975		1,975	1,930		1,930	U
3500F 216 SGLI Extra Hazard Payments	65,839		67,132	67,132		49,662	49,662	U
3500F 217 Reserve Officers Training Corps (ROTC)	33,096	37,228		37,228	29,849		29,849	U
3500F 218 Junior ROTC	15,268	16,565		16,565	16,373		16,373	U
3500F 221 Stop-Loss Retroactive Payments	299							U
3500F 228 Preventive Health Allowance Demonstration Project	140							U
<b>Total Budget Activity 06</b>	<b>256,301</b>	<b>152,299</b>	<b>92,306</b>	<b>244,605</b>	<b>140,515</b>	<b>79,103</b>	<b>219,618</b>	
<b><u>Budget Activity 20: Undistributed</u></b>								
3500F CR1 Adj to Match Continuing Resolution		220,121		220,121				U
<b>Total Budget Activity 20</b>		<b>220,121</b>		<b>220,121</b>				
<b>Total Military Personnel, Air Force</b>	<b>29,595,156</b>	<b>28,685,774</b>	<b>1,286,783</b>	<b>29,972,557</b>	<b>28,946,588</b>	<b>867,087</b>	<b>29,813,675</b>	
<b>Less Reimbursables</b>	<b>394,790</b>	<b>417,114</b>		<b>417,114</b>	<b>426,711</b>		<b>426,711</b>	
<b>Total Direct - Military Personnel, Air Force</b>	<b>29,200,366</b>	<b>28,268,660</b>	<b>1,286,783</b>	<b>29,555,443</b>	<b>28,519,877</b>	<b>867,087</b>	<b>29,386,964</b>	

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	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Military Personnel, Air Force</u>								
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1007F 300 Air Force	1,839,603	1,441,808		1,441,808	1,217,958		1,217,958	U
Total Active Air Force Military Personnel Costs	31,039,969	29,710,468	1,286,783	30,997,251	29,737,835	867,087	30,604,922	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	FY 2014	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	OCO	Total	e
			with CR Adj*	with CR Adj*	with CR Adj*				c
<b><u>Reserve Personnel, Air Force</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	639,486	698,550		698,550	672,181		672,181	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	93,249	103,514		103,514	104,818		104,818	U
3700F	30 Pay Group F Training (Recruits)	79,752	64,919		64,919	73,281		73,281	U
3700F	40 Pay Group P Training (Pipeline Recruits)	1,909	50		50	755		755	U
3700F	60 Mobilization Training	357	773		773	568		568	U
3700F	70 School Training	152,467	146,738		146,738	149,078		149,078	U
3700F	80 Special Training	338,527	277,193	25,348	302,541	295,335	20,432	315,767	U
3700F	90 Administration and Support	358,812	372,149		372,149	388,973		388,973	U
3700F	100 Education Benefits	21,792	17,512		17,512	13,507		13,507	U
3700F	120 Health Profession Scholarship	49,264	55,095		55,095	55,220		55,220	U
3700F	130 Other Programs (Admin & Support)	3,720	4,872		4,872	4,913		4,913	U
3700F	CR1 Adj to Match Continuing Resolution		-18,178		-18,178				U
<b>Total Budget Activity 01</b>		<b>1,739,335</b>	<b>1,741,365</b>	<b>25,348</b>	<b>1,766,713</b>	<b>1,758,629</b>	<b>20,432</b>	<b>1,779,061</b>	
<b>Total Budget Activity 20</b>			<b>-18,178</b>		<b>-18,178</b>				
<b>Total Direct - Reserve Personnel, Air Force</b>		<b>1,739,335</b>	<b>1,723,187</b>	<b>25,348</b>	<b>1,748,535</b>	<b>1,758,629</b>	<b>20,432</b>	<b>1,779,061</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1008F	300 Reserve Personnel, Air Force	238,794	173,927		173,927	141,337		141,337	U
<b>Total Reserve Air Force Military Personnel Costs</b>		<b>1,978,129</b>	<b>1,897,114</b>	<b>25,348</b>	<b>1,922,462</b>	<b>1,899,966</b>	<b>20,432</b>	<b>1,920,398</b>	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	FY 2014	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	OCO	Total	e
			with CR Adj*	with CR Adj*	with CR Adj*				c
<b><u>National Guard Personnel, Air Force</u></b>									
<b><u>Reserve Component Training and Support</u></b>									
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	889,117	910,733		910,733	943,573		943,573	U
3850F	30 Pay Group F Training (Recruits)	98,896	122,985		122,985	111,468		111,468	U
3850F	40 Pay Group P Training (Pipeline Recruits)	6,865	4,811		4,811	5,006		5,006	U
3850F	70 School Training	225,015	245,857		245,857	250,327		250,327	U
3850F	80 Special Training	249,455	142,591	10,473	153,064	165,588	6,919	172,507	U
3850F	90 Administration and Support	1,662,121	1,648,453		1,648,453	1,684,563		1,684,563	U
3850F	100 Education Benefits	29,139	34,635		34,635	17,436		17,436	U
3850F	CR1 Adj to Match Continuing Resolution		-2,232		-2,232				U
<b>Total Budget Activity 01</b>		<b>3,160,608</b>	<b>3,110,065</b>	<b>10,473</b>	<b>3,120,538</b>	<b>3,177,961</b>	<b>6,919</b>	<b>3,184,880</b>	
<b>Total Budget Activity 20</b>			<b>-2,232</b>		<b>-2,232</b>				
<b>Total Direct - National Guard Personnel, Air Force</b>		<b>3,160,608</b>	<b>3,107,833</b>	<b>10,473</b>	<b>3,118,306</b>	<b>3,177,961</b>	<b>6,919</b>	<b>3,184,880</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>									
1009F	300 National Guard Personnel, Air Force	378,159	274,958		274,958	227,951		227,951	U
<b>Total National Guard Air Force Military Personnel Costs</b>		<b>3,538,767</b>	<b>3,382,791</b>	<b>10,473</b>	<b>3,393,264</b>	<b>3,405,912</b>	<b>6,919</b>	<b>3,412,831</b>	
<b>Total Direct - Air Force Military Appropriations</b>		<b>34,100,309</b>	<b>33,099,680</b>	<b>1,322,604</b>	<b>34,422,284</b>	<b>33,456,467</b>	<b>894,438</b>	<b>34,350,905</b>	
<b>Total Direct - Air Force MERHFC Accounts</b>		<b>2,456,556</b>	<b>1,890,693</b>		<b>1,890,693</b>	<b>1,587,246</b>		<b>1,587,246</b>	
<b>Grand Total Direct - Air Force Military Personnel Costs</b>		<b>36,556,865</b>	<b>34,990,373</b>	<b>1,322,604</b>	<b>36,312,977</b>	<b>35,043,713</b>	<b>894,438</b>	<b>35,938,151</b>	

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<u>Military Personnel, Grand Total</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>								
5 Basic Pay	18,101,782	16,206,960	2,123,410	18,330,370	17,041,041	1,237,191	18,278,232	
10 Retired Pay Accrual	6,096,447	5,189,629	607,412	5,797,041	5,506,101	335,747	5,841,848	
25 Basic Allowance for Housing	5,619,344	5,079,255	642,351	5,721,606	5,502,363	391,385	5,893,748	
30 Basic Allowance for Subsistence	722,728	664,694	84,074	748,768	700,933	48,794	749,727	
35 Incentive Pays	505,602	508,744	8,546	517,290	467,773	5,875	473,648	
40 Special Pays	1,236,377	1,088,021	99,610	1,187,631	1,123,576	54,858	1,178,434	
45 Allowances	614,441	518,636	49,524	568,160	531,539	39,194	570,733	
50 Separation Pay	265,254	200,380	8,237	208,617	286,160	131,985	418,145	
55 Social Security Tax	1,374,554	1,232,537	161,013	1,393,550	1,296,394	94,478	1,390,872	
<b>Total Budget Activity 01</b>	<b>34,536,529</b>	<b>30,688,856</b>	<b>3,784,177</b>	<b>34,473,033</b>	<b>32,455,880</b>	<b>2,339,507</b>	<b>34,795,387</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>								
60 Basic Pay	38,052,051	34,971,233	3,452,345	38,423,578	34,882,827	2,531,516	37,414,343	
65 Retired Pay Accrual	12,864,565	11,209,916	973,711	12,183,627	11,285,542	707,572	11,993,114	
80 Basic Allowance for Housing	14,492,774	13,600,771	1,359,639	14,960,410	13,894,533	1,000,718	14,895,251	
85 Incentive Pays	258,872	266,257	4,180	270,437	251,740	2,723	254,463	
90 Special Pays	2,669,365	1,928,403	445,608	2,374,011	1,881,810	242,902	2,124,712	
95 Allowances	2,755,132	2,288,815	214,349	2,503,164	2,432,035	169,059	2,601,094	
100 Separation Pay	1,008,088	816,762	25,329	842,091	792,672	259,422	1,052,094	
105 Social Security Tax	2,899,215	2,674,324	262,995	2,937,319	2,667,524	193,722	2,861,246	
<b>Total Budget Activity 02</b>	<b>75,000,062</b>	<b>67,756,481</b>	<b>6,738,156</b>	<b>74,494,637</b>	<b>68,088,683</b>	<b>5,107,634</b>	<b>73,196,317</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>								
110 Academy Cadets	225,726	224,677		224,677	225,163		225,163	
<b>Total Budget Activity 03</b>	<b>225,726</b>	<b>224,677</b>		<b>224,677</b>	<b>225,163</b>		<b>225,163</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>								
115 Basic Allowance for Subsistence	3,886,133	3,539,156	420,255	3,959,411	3,433,292	333,846	3,767,138	
120 Subsistence-In-Kind	2,462,169	1,644,425	948,454	2,592,879	1,600,617	595,962	2,196,579	
121 Family Subsistence Supplemental Allowance	1,579	2,008		2,008	2,176		2,176	
<b>Total Budget Activity 04</b>	<b>6,349,881</b>	<b>5,185,589</b>	<b>1,368,709</b>	<b>6,554,298</b>	<b>5,036,085</b>	<b>929,808</b>	<b>5,965,893</b>	

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<u>Military Personnel, Grand Total</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
125 Accession Travel	420,426	406,397	21,025	427,422	416,157	14,162	430,319	
130 Training Travel	349,341	375,954	16,772	392,726	325,965	8,926	334,891	
135 Operational Travel	1,198,869	1,309,762	117,799	1,427,561	1,333,152	110,576	1,443,728	
140 Rotational Travel	1,834,023	1,626,086	152,305	1,778,391	1,609,498	76,717	1,686,215	
145 Separation Travel	646,546	603,669	43,802	647,471	619,282	23,012	642,294	
150 Travel of Organized Units	36,269	53,039	1,204	54,243	63,584	622	64,206	
155 Non-Temporary Storage	62,229	64,869		64,869	59,392		59,392	
160 Temporary Lodging Expense	94,411	119,169		119,169	93,884		93,884	
165 Other	5,747	9,009		9,009	6,826		6,826	
<b>Total Budget Activity 05</b>	<b>4,647,861</b>	<b>4,567,954</b>	<b>352,907</b>	<b>4,920,861</b>	<b>4,527,740</b>	<b>234,015</b>	<b>4,761,755</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
170 Apprehension of Military Deserters	1,833	2,813		2,813	2,034		2,034	
175 Interest on Uniformed Services Savings	15,354	5,684	5,519	11,203	5,845	5,675	11,520	
180 Death Gratuities	141,730	105,000	25,700	130,700	105,900	16,249	122,149	
185 Unemployment Benefits	971,076	544,352	365,332	909,684	569,405	333,575	902,980	
190 Survivor Benefits	1,955							
195 Education Benefits	38,604	28,901		28,901	21,393		21,393	
200 Adoption Expenses	1,414	1,361		1,361	1,546		1,546	
210 Transportation Subsidy	17,127	22,064		22,064	19,061		19,061	
212 Reserve Income Replacement Program	98		207	207		40	40	
215 Partial Dislocation Allowance	2,298	2,619		2,619	2,450		2,450	
216 SGLI Extra Hazard Payments	275,811		269,328	269,328		189,938	189,938	
217 Reserve Officers Training Corps (ROTC)	170,515	167,543		167,543	168,679		168,679	
218 Junior ROTC	75,123	78,105		78,105	77,884		77,884	
219 Traumatic Injury Protection Coverage (T-SGLI)	46,394		37,811	37,811		35,827	35,827	
221 Stop-Loss Retroactive Payments	4,129							
228 Preventive Health Allowance Demonstration Project	269							
240 Cancelled Account Payment	170							
<b>Total Budget Activity 06</b>	<b>1,763,900</b>	<b>958,442</b>	<b>703,897</b>	<b>1,662,339</b>	<b>974,197</b>	<b>581,304</b>	<b>1,555,501</b>	

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<u>Military Personnel, Grand Total</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 20: Undistributed</u>								
CR1 Adj to Match Continuing Resolution		4,119,682		4,119,682				
<b>Total Budget Activity 20</b>		<b>4,119,682</b>		<b>4,119,682</b>				
<b>Total Military Personnel - Active</b>	<b>122,523,959</b>	<b>113,501,681</b>	<b>12,947,846</b>	<b>126,449,527</b>	<b>111,307,748</b>	<b>9,192,268</b>	<b>120,500,016</b>	
<b>Less Reimbursables</b>	<b>997,522</b>	<b>983,673</b>		<b>983,673</b>	<b>1,020,421</b>		<b>1,020,421</b>	
<b>Total Direct - Active</b>	<b>121,526,437</b>	<b>112,518,008</b>	<b>12,947,846</b>	<b>125,465,854</b>	<b>110,287,327</b>	<b>9,192,268</b>	<b>119,479,595</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	7,919,013	5,877,189	271,673	6,148,862	4,923,575	164,033	5,087,608	
<b>Grand Total Direct - Active Personnel Costs</b>	<b>129,445,450</b>	<b>118,395,197</b>	<b>13,219,519</b>	<b>131,614,716</b>	<b>115,210,902</b>	<b>9,356,301</b>	<b>124,567,203</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Reserve Personnel, Grand Total</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/ 48)	2,874,022	2,976,711	32,401	3,009,112	3,086,496	10,494	3,096,990	
20 Pay Group B Training (Backfill For Active Duty)	167,091	184,749		184,749	184,370		184,370	
30 Pay Group F Training (Recruits)	472,557	515,491		515,491	535,591		535,591	
40 Pay Group P Training (Pipeline Recruits)	15,953	12,715		12,715	13,980		13,980	
60 Mobilization Training	18,552	19,522		19,522	20,860		20,860	
70 School Training	448,532	428,237	23,768	452,005	429,990	4,966	434,956	
80 Special Training	930,810	676,878	188,200	865,078	678,127	80,669	758,796	
90 Administration and Support	3,588,681	3,675,700	1,929	3,677,629	3,657,585	627	3,658,212	
95 Platoon Leader Class	8,093	11,759		11,759	7,770		7,770	
100 Education Benefits	62,280	66,362		66,362	37,116		37,116	
120 Health Profession Scholarship	164,816	182,573		182,573	175,566		175,566	
130 Other Programs (Admin & Support)	59,243	67,730		67,730	65,874		65,874	
CR1 Adj to Match Continuing Resolution		-183,524		-183,524				
<b>Total Budget Activity 01</b>	<b>8,810,630</b>	<b>8,818,427</b>	<b>246,298</b>	<b>9,064,725</b>	<b>8,893,325</b>	<b>96,756</b>	<b>8,990,081</b>	
<b>Total Budget Activity 20</b>		<b>-183,524</b>		<b>-183,524</b>				
<b>Total Direct - Reserve</b>	<b>8,810,630</b>	<b>8,634,903</b>	<b>246,298</b>	<b>8,881,201</b>	<b>8,893,325</b>	<b>96,756</b>	<b>8,990,081</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	1,313,715	963,613		963,613	783,305		783,305	
<b>Grand Total Direct - Reserve Personnel Costs</b>	<b>10,124,345</b>	<b>9,598,516</b>	<b>246,298</b>	<b>9,844,814</b>	<b>9,676,630</b>	<b>96,756</b>	<b>9,773,386</b>	

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<u>National Guard Personnel, Grand Total</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>	<u>S e c</u>
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,153,116	3,356,995	132,368	3,489,363	3,344,039	50,638	3,394,677	
30 Pay Group F Training (Recruits)	591,370	746,330		746,330	669,221		669,221	
40 Pay Group P Training (Pipeline Recruits)	46,321	34,339		34,339	40,724		40,724	
70 School Training	783,818	746,280	21,461	767,741	826,726	19,444	846,170	
80 Special Training	1,464,619	679,447	380,331	1,059,778	830,830	293,015	1,123,845	
90 Administration and Support	5,316,038	5,503,563	60,117	5,563,680	5,463,580	37,186	5,500,766	
100 Education Benefits	85,816	146,318		146,318	44,109		44,109	
CR1 Adj to Match Continuing Resolution		-473,370		-473,370				
<b>Total Budget Activity 01</b>	<b>11,441,098</b>	<b>11,213,272</b>	<b>594,277</b>	<b>11,807,549</b>	<b>11,219,229</b>	<b>400,283</b>	<b>11,619,512</b>	
<b>Total Budget Activity 20</b>		<b>-473,370</b>		<b>-473,370</b>				
<b>Total Direct - National Guard</b>	<b>11,441,098</b>	<b>10,739,902</b>	<b>594,277</b>	<b>11,334,179</b>	<b>11,219,229</b>	<b>400,283</b>	<b>11,619,512</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	1,612,379	1,184,431		1,184,431	969,870		969,870	
<b>Grand Total Direct - National Guard Personnel Costs</b>	<b>13,053,477</b>	<b>11,924,333</b>	<b>594,277</b>	<b>12,518,610</b>	<b>12,189,099</b>	<b>400,283</b>	<b>12,589,382</b>	
<b>Grand Total Direct - Military Personnel</b>	<b>152,623,272</b>	<b>139,918,046</b>	<b>14,060,094</b>	<b>153,978,140</b>	<b>137,076,631</b>	<b>9,853,340</b>	<b>146,929,971</b>	

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