

Defense Health Program
Fiscal Year (FY) 2013 Budget Estimates
RDT&E Programs

Appropriation: RDT&E, Defense Health Program (\$s M)

Date: February 2012

R-1 Line	Program Element	Budget	FY 2011	FY 2012	FY2013	FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Item No	Number	Activity	Actual ¹	Estimate	Base	OCO	Total Request	Estimate	Estimate	Estimate	Estimate	
1	0601101	In-House Laboratory Independent Research (ILIR)	2	2.803	2.862	3.030	0.000	3.030	3.088	3.151	3.262	3.319
2	0601117	Basic Operational Medical Research Sciences	2	31.775	0.975	3.038	0.000	3.038	6.074	11.121	11.131	11.132
3	0602115	Applied Biomedical Technology	2	85.147	66.841	42.188	0.000	42.188	37.785	57.730	62.270	66.484
4	0602787	Medical Technology (AFRRI)	2	3.464	3.602	1.193	0.000	1.193	1.216	1.241	1.286	1.307
5	0603002	Medical Advanced Technology (AFRRI)	2	0.733	0.748	0.298	0.000	0.298	0.304	0.310	0.321	0.326
6	0603115	Medical Technology Development	2	723.324	703.313	239.110	0.000	239.110	282.441	290.422	289.094	290.613
7	0604110	Medical Products Support and Advanced Concept Development	2	155.624	189.844	144.403	0.000	144.403	128.961	108.135	101.245	102.274
8	0605013	Information Technology Development	2	137.541	171.936	145.268	0.000	145.268	145.002	110.652	108.933	97.635
9	0605145	Medical Products and Support Systems Development	2	0.000	33.695	17.116	0.000	17.116	13.476	20.455	36.013	37.694
10	0605502	Small Business Innovation Research (SBIR) Program	2	29.887	31.470	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	0606105	Medical Program-Wide Activities	2	15.952	47.105	61.518	0.000	61.518	82.837	92.755	76.174	77.586
12	0607100	Medical Products and Capabilities Enhancement Activities	2	19.500	14.396	15.815	0.000	15.815	14.646	18.231	18.995	19.315
Total Budget Activity 2				1,205.750	1,266.787	672.977	0.000	672.977	715.830	714.203	708.724	707.685

Notes:
1.) FY 2011 estimate includes \$24 million in Overseas Contingency Operations (OCO) funding for projects transferred from the Joint IED Defeat Organization (JIEDDO) under P.L. 112-10 and Department level reductions for service support contractor efficiencies and the Federally Funded Research and Development Centers (FFRDC).