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**Department of Defense
Fiscal Year (FY) 2013 President's Budget Submission**

February 2012



Defense Contract Management Agency

Justification Book

Procurement, Defense-Wide

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Defense Contract Management Agency • President's Budget Submission FY 2013 • Procurement

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Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Totals		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major equipment									
Major Equipment, DCMA									
3	Major Equipment	A		2,129			2,129		U
Total Major equipment				2,129			2,129		
Total Procurement, Defense-Wide				2,129			2,129		

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
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Exhibit P-40, Budget Item Justification Sheet: PB 2013 Defense Contract Management Agency **Date:** February 2012

Appropriation / Budget Activity / Budget Sub Activity:
0300D : Procurement, Defense-Wide / BA 1 : Major Equipment / BSA 27 : Major Equipment, DCMA

P-1 Line Item Nomenclature:
3 - Major Equipment

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

Resource Summary	Prior Years	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	To Complete	Total
Procurement Quantity (Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	24.306	2.041	2.076	2.129	-	2.129	2.172	2.218	2.263	2.331	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	24.306	2.041	2.076	2.129	-	2.129	2.172	2.218	2.263	2.331	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	24.306	2.041	2.076	2.129	-	2.129	2.172	2.218	2.263	2.331	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Contract Management Agency (DCMA) is responsible to the Secretary of Defense for providing acquisition management services at the greatest possible effectiveness and efficiency for the benefit of the nation's warfighters. To assist in managing its diverse activities, DCMA must procure various categories of mission essential equipment, including automated data processing, telecommunications equipment and passenger carrying vehicles, to afford a high degree of effectiveness, productivity, and efficiency in the accomplishment of the Agency's mission.

Item Schedule		ID CD	Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles (See enclosed P-40A)	P40A				0.982			0.056			0.030			0.000			0.000			0.000
DCMA Related Technical Activities (See enclosed P-40A)	P40A				23.324			1.985			2.046			2.129			-			2.129
Total Gross/Weapon System Cost					24.306			2.041			2.076			2.129			-			2.129

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Justification:

DCMA's requirement to procure replacement passenger carrying vehicles is in support of DCMA's overseas contract administration operations conducted throughout the world. DCMA is actively working to convert its overseas fleet from owned passenger carrying vehicles to long-term commercial leases or leases with the General Services Administration (GSA). There have been delays in GSA offering such support in Europe. Therefore, DCMA continues to require passenger carrying vehicles procurement authority.

DCMA has developed a technical architecture that defines the computing and communications environment required to sustain and improve its critical business processes. This architecture complies with OSD directives related to security and storage, and provides visibility of key data and information at team levels and above. It also supports performance management, which allows teams to self-direct the

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Exhibit P-40, Budget Item Justification Sheet: PB 2013 Defense Contract Management Agency		Date: February 2012
Appropriation / Budget Activity / Budget Sub Activity: 0300D : Procurement, Defense-Wide / BA 1 : Major Equipment / BSA 27 : Major Equipment, DCMA		P-1 Line Item Nomenclature: 3 - Major Equipment
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
<p>application of their limited resources to the appropriate priorities. DCMA's use of information technology (IT) also supports compilation of data for agency-level workload and resource management reviews without causing undue burden on field organizations. The objective is to provide mission-effective and efficient software applications, computing equipment, and telecommunications connectivity to the DCMA workforce with minimal disruption for maximal productivity growth.</p> <p>DCMA's network and applications impact vital DoD acquisition business matters such as Preaward Surveys of prospective contractors, contract price negotiations, material acceptances, contractor payment, and workload assignments and management. The funds requested ensure DCMA's workforce receives comprehensive training and deployment services on the applications in order to fully utilize the applications and achieve maximum productivity gains.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2013 Defense Contract Management Agency **Date:** February 2012

Appropriation / Budget Activity / Budget Sub Activity: 0300D / BA 1 / BSA 27 **P-1 Line Item Nomenclature:** 3 - Major Equipment **Aggregated Item Name:** Passenger Carrying Vehicles

Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
(Uncategorized)																			
Passenger Carrying Vehicles		-	23	0.982	-	2	0.056	-	1	0.030	-	0	0.000	-	0	0.000	-	0	0.000
<i>Uncategorized Subtotal</i>				0.982			0.056			0.030			0.000			0.000			0.000
Total				0.982			0.056			0.030			0.000			0.000			0.000

Remarks:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2013 Defense Contract Management Agency **Date:** February 2012

Appropriation / Budget Activity / Budget Sub Activity:
0300D / BA 1 / BSA 27

P-1 Line Item Nomenclature:
3 - Major Equipment

Aggregated Item Name:
DCMA Related Technical Activities

Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
(Uncategorized)																			
DCMA Related Technical Activities (RTA)		-	-	23.324	-	-	1.985	-	-	2.046	-	-	2.129	-	-	-	-	-	2.129
<i>Uncategorized Subtotal</i>				23.324			1.985			2.046			2.129			0.000			2.129
Total				23.324			1.985			2.046			2.129			0.000			2.129

Remarks: