

# Appropriated Fund Support For Morale, Welfare, and Recreational Activities

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**OP-34 Fund Support for Quality of Life Activities**

(Current \$ Millions - Manpower in Eaches)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<b><u>0100 O&amp;M, DW</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.3 Physical Fitness	0.274	0.274	0.279
A.7 Category A Recreation Centers (Military Personnel)	0.500	0.510	0.518
A.10 Sports and Athletics	0.005	0.005	0.005
<b>Total Cat. A - Direct Program Operation</b>	<b>0.779</b>	<b>0.789</b>	<b>0.802</b>
<b>Total Direct Support</b>	<b>0.779</b>	<b>0.789</b>	<b>0.802</b>
Inndirect Support (memo)	0.204	0.208	0.211

DEFENSE LOGISTICS AGENCY  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2013 Budget Submission  
 Appropriated Support For Morale, Welfare, and Recreational Activities  
 (Dollars in Thousands)

	DWCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<u>MWR CATEGORY</u>					
	FY 2011				
CATEGORY A	0	4,784	4,784	0	4,784
CATEGORY B	0	14,704	14,704	0	14,704
CATEGORY C	0	20	20	0	20
CIVILIAN MWR	0	0	0	0	0
LODGING (TDY)	0	60	60	0	60
FAMILY SUPPORT	0	1,813	1,813	0	1,813
<b>TOTAL</b>	<b>0</b>	<b>21,381</b>	<b>21,381</b>	<b>0</b>	<b>21,381</b>
<u>MWR CATEGORY</u>					
	FY 2012				
CATEGORY A	0	3,721	3,721	0	3,721
CATEGORY B	0	14,485	14,485	0	14,485
CATEGORY C	0	23	23	0	23
CIVILIAN MWR	0	0	0	0	0
LODGING (TDY)	0	85	85	0	85
FAMILY SUPPORT	0	1,813	1,813	0	1,813
<b>TOTAL</b>	<b>0</b>	<b>20,127</b>	<b>20,127</b>	<b>0</b>	<b>20,127</b>
<u>MWR CATEGORY</u>					
	FY 2013				
CATEGORY A	0	4,682	4,682	0	4,682
CATEGORY B	0	16,892	16,892	0	16,892
CATEGORY C	0	25	25	0	25
CIVILIAN MWR	0	0	0	0	0
LODGING (TDY)	0	95	95	0	95
FAMILY SUPPORT	0	1,562	1,562	0	1,562
<b>TOTAL</b>	<b>0</b>	<b>23,256</b>	<b>23,256</b>	<b>0</b>	<b>23,256</b>

DEFENSE LOGISTICS AGENCY  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2013 Budget Submission  
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 (Dollars in Thousands)

FY 2011				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	3,808	3,808	0	3,808
A.5	PARKS/PICNIC AREAS	0	12	12	0	12
A.6	RECREATION CENTERS	0	98	98	0	98
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	866	866	0	866
<b>TOTAL</b>		<b>0</b>	<b>4,784</b>	<b>4,784</b>	<b>0</b>	<b>4,784</b>
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	12,590	12,590	0	12,590
B.1.4	SCHOOL AGE CARE	0	100	100	0	100
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	110	110	0	110
B.2.2	REC/TICKETS AND TOURS	0	219	219	0	219
B.2.3	REC SWIMMING	0	200	200	0	200
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	29	29	0	29
B.4.5	BOWLING <12 LANES	0	165	165	0	165
	DIRECT OVERHEAD	0	1,278	1,278	0	1,278
<b>TOTAL</b>		<b>0</b>	<b>14,704</b>	<b>14,704</b>	<b>0</b>	<b>14,704</b>
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	20	20	0	20
<b>TOTAL</b>		<b>0</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>20</b>
 <b>Civilian MWR</b>						
		0	0	0	0	0
<b>Lodging</b>	TDY	0	60	60	0	60
<b>Family Support</b>	ALL PROGRAMS	0	1,813	1,813	0	1,813
<b>TOTAL</b>		<b>0</b>	<b>21,381</b>	<b>21,381</b>	<b>0</b>	<b>21,381</b>

DEFENSE LOGISTICS AGENCY  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2013 Budget Submission  
 Appropriated Support For Morale, Welfare, and Recreational Activities  
 (Dollars in Thousands)

FY 2012				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	2,490	2,490	0	2,490
A.5	PARKS/PICNIC AREAS	0	12	12	0	12
A.6	RECREATION CENTERS	0	98	98	0	98
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	1,121	1,121	0	1,121
<b>TOTAL</b>		<b>0</b>	<b>3,721</b>	<b>3,721</b>	<b>0</b>	<b>3,721</b>
<u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	12,231	12,231	0	12,231
B.1.4	SCHOOL AGE CARE	0	110	110	0	110
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	110	110	0	110
B.2.2	REC/TICKETS AND TOURS	0	169	169	0	169
B.2.3	REC SWIMMING	0	149	149	0	149
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	29	29	0	29
B.4.5	BOWLING <12 LANES	0	145	145	0	145
	DIRECT OVERHEAD	0	1,529	1,529	0	1,529
<b>TOTAL</b>		<b>0</b>	<b>14,485</b>	<b>14,485</b>	<b>0</b>	<b>14,485</b>
<u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	23	23	0	23
<b>TOTAL</b>		<b>0</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>23</b>
<b>Civilian MWR</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lodging</b>	TDY	0	85	85	0	85
<b>Family Support</b>	ALL PROGRAMS	0	1,813	1,813	0	1,813
 <b>TOTAL</b>		<b>0</b>	<b>20,127</b>	<b>20,127</b>	<b>0</b>	<b>20,127</b>

DEFENSE LOGISTICS AGENCY  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2013 Budget Submission  
 Appropriated Support For Morale, Welfare, and Recreational Activities  
 (Dollars in Thousands)

FY 2013				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	3,271	3,271	0	3,271
A.5	PARKS/PICNIC AREAS	0	28	28	0	28
A.6	RECREATION CENTERS	0	123	123	0	123
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	1,260	1,260	0	1,260
<b>TOTAL</b>		<b>0</b>	<b>4,682</b>	<b>4,682</b>	<b>0</b>	<b>4,682</b>
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	13,881	13,881	0	13,881
B.1.4	SCHOOL AGE CARE	0	120	120	0	120
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	100	100	0	100
B.2.2	REC/TICKETS AND TOURS	0	248	248	0	248
B.2.3	REC SWIMMING	0	242	242	0	242
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	41	41	0	41
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	82	82	0	82
B.4.5	BOWLING <12 LANES	0	155	155	0	155
	DIRECT OVERHEAD	0	2,023	2,023	0	2,023
<b>TOTAL</b>		<b>0</b>	<b>16,892</b>	<b>16,892</b>	<b>0</b>	<b>16,892</b>
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	25	25	0	25
<b>TOTAL</b>		<b>0</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>25</b>
<b>Civilian MWR</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lodging</b>	TDY	0	95	95	0	95
<b>Family Support</b>	ALL PROGRAMS	0	1,562	1,562	0	1,562
<b>TOTAL</b>		<b>0</b>	<b>23,256</b>	<b>23,256</b>	<b>0</b>	<b>23,256</b>

Exhibit OP-34 Appropriated Support for MWR Activities

**Defense Media Activity  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(Dollars in Thousands)

The MWR programs are vital to mission accomplishment and form an integral part of the non-pay compensation system. These programs provide a sense of community among patrons and provide support services commonly furnished by other employers, or other State and local governments to their employees and citizens. The MWR programs encourage positive individual values and aid in recruitment and retention of personnel. They provide for the physical, cultural and social needs, and general well-being of Service members and their families, providing community support systems that make DoD bases temporary hometowns for a mobile military population.

Stars and Stripes is a supplemental appropriated fund mission support program operating in accordance with the provisions of a Category B-NAFI as described in Enclosure 3 of DoD Instruction 1015.15 and DoD Directive 5122.11, which directs that increased APF support shall be provided when required by adverse conditions.(Paragraph 4.7) Adverse conditions are defined as: Conditions that may adversely affect the survival of the newspapers such as armed conflict, national contingency deployment, and others. Stars and Stripes pays routine mission costs from appropriated funding and business revenues. Deployments and contingency operations are to be sustained with additional APF funding.

FY:2011 (Actual)	APPROPRIATIONS			Total		Total
MWR CATEGORY	O&M	Supplemental	OP	Operations	MILCON	Support
CATEGORY A	-	-	-	-	-	-
CATEGORY B	11,045	-	-	11,045	-	11,045
CATEGORY C	-	-	-	-	-	-
<b>TOTAL APF SUPPORT</b>	<b>11,045</b>	<b>-</b>	<b>-</b>	<b>11,045</b>	<b>-</b>	<b>11,045</b>



**Defense Media Activity**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2013 Budget Estimates**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(Dollars in Thousands)

FY:2012	APPROPRIATIONS			Total		Total
MWR CATEGORY	O&M	Supplemental	OP	Operations	MILCON	Support
CATEGORY A	-	-	-	-	-	-
CATEGORY B	10,909	-	-	10,909	-	10,909
CATEGORY C	-	-	-	-	-	-
TOTAL APF SUPPORT	10,909	-	-	10,909	-	10,909

FY:2013	APPROPRIATIONS			Total		Total
MWR CATEGORY	O&M	Supplemental	OP	Operations	MILCON	Support
CATEGORY A	-	-	-	-	-	-
CATEGORY B	8.928	-	-	8.928	-	8.928
CATEGORY C	-	-	-	-	-	-
TOTAL APF SUPPORT	8.928	-	-	8.928	-	8.928

**OP-34 Fund Support for Quality of Life Activities**

(Current \$ Millions - Manpower in Eaches)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<b><u>0100 O&amp;M, DW</u></b>							
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>							
<b><u>Category A--Mission Sustaining Programs</u></b>							
Cat. A - OCO Supplemental 11	118.387	52.000	50.000	0.000	0.000	0.000	0.000
<b>Warfighter and Family Support</b>							
<b><u>Family Support (MWR Category A)</u></b>							
Family Support - Direct Program Operation	693.900	842.871	751.750	762.444	775.768	790.123	805.364
Family Support - OCO Supplemental 11	205.382	85.100	47.620	0.000	0.000	0.000	0.000
<b>Child Development and Youth Programs</b>							
<b><u>Child Development Program (MWR Category B)</u></b>							
Child Development - Direct Program Operation	0.000	0.000	60.000	60.000	60.000	60.000	60.000
Child Development - OCO Supplemental 11	178.000	130.000	42.210	0.000	0.000	0.000	0.000