

Special Operations Command
(SOCOM)
Depot Maintenance Program

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS)
Aircraft

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

A/MH-6

Aircraft and Engine Accessories and Components

Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	1	1	1	0	0	0	0
Units Required Supplemental	1	1	1	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.637	0.790	0.804	0.818	0.831	0.846	0.860
TOA Required	0.637	0.790	0.804	0.818	0.831	0.846	0.860
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.142	0.142	0.122	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.142	0.142	0.122	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Basic Aircraft

Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	51	51	51	0	0	0	0
Units Required Supplemental	51	51	51	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	21.515	36.144	36.759	37.383	38.019	38.665	39.323
TOA Required	21.515	36.144	36.759	37.383	38.019	38.665	39.323
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	14.558	14.558	10.558	0.000	0.000	0.000	0.000
TOA Required Supplemental	14.558	14.558	10.558	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Engine

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>A/MH-6</u>							
Engine							
Units Funded	1	51	51	51	51	51	51
Units Required	1	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	51	51	51	0	0	0	0
Units Required Supplemental	51	51	51	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.259	1.557	1.583	1.610	1.637	1.665	1.693
TOA Required	0.259	1.557	1.583	1.610	1.637	1.665	1.693
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	1.274	1.274	1.174	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.274	1.274	1.174	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AAQ-26 FLIR</u>							
Other							
Units Funded	53	53	19	17	16	15	15
Units Required	53	53	19	17	16	15	15
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	30	30	30	0	0	0	0
Units Required Supplemental	30	30	30	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.790	4.000	5.377	5.298	5.398	5.680	5.516
TOA Required	1.790	4.000	5.377	5.298	5.398	5.680	5.516
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	2.000	2.000	0.800	0.000	0.000	0.000	0.000
TOA Required Supplemental	2.000	2.000	0.800	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

AC-130H LLLTV

Other

Units Funded	57	62	62	62	63	63	63
Units Required	57	62	62	62	63	63	63
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	9	9	9	0	0	0	0
Units Required Supplemental	9	9	9	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.798	4.800	5.374	5.588	5.970	6.469	6.784
TOA Required	1.798	4.800	5.374	5.588	5.970	6.469	6.784
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	3.000	3.000	2.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	3.000	3.000	2.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

AC-130U ALLTV

Other

Units Funded	7	1	0	0	0	0	0
Units Required	7	1	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	5	5	0	0	0	0	0
Units Required Supplemental	5	5	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.354	0.500	0.000	0.000	0.000	0.000	0.000
TOA Required	2.354	0.500	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	3.000	0.700	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	3.000	0.700	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

ALQ-196 CM SYSTEM

Other

Units Funded	13	10	7	7	3	0	0
Units Required	13	10	7	7	3	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.276	0.289	0.347	0.334	0.337	0.000	0.000
TOA Required	0.276	0.289	0.347	0.334	0.337	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

AN/APX-116

Other

Units Funded	9	6	6	6	5	5	6
Units Required	9	6	6	6	5	5	6
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.120	0.101	0.131	0.111	0.114	0.115	0.119
TOA Required	0.120	0.101	0.131	0.111	0.114	0.115	0.119
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

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DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

APQ-122/158 RADAR CETS

Other

Units Funded	63	38	0	0	0	0	0
Units Required	63	38	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.257	0.467	0.000	0.000	0.000	0.000	0.000
TOA Required	0.257	0.467	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

APQ-170 CETS

Other

Units Funded	20	20	0	0	0	0	0
Units Required	20	20	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.594	0.523	0.000	0.000	0.000	0.000	0.000
TOA Required	0.594	0.523	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>APQ-180 CETS</u>							
Other							
Units Funded	17	17	0	0	0	0	0
Units Required	17	17	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.154	0.161	0.000	0.000	0.000	0.000	0.000
TOA Required	0.154	0.161	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>ASHS/TGMS</u>							
Other							
Units Funded	621	621	236	236	236	236	236
Units Required	621	314	0	236	236	236	236
Delta	0	307	236	0	0	0	0
Units Funded Supplemental	314	314	314	0	0	0	0
Units Required Supplemental	314	314	314	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.937	8.544	8.766	8.930	9.374	10.027	10.275
TOA Required	4.937	8.544	8.766	8.930	9.374	10.027	10.275
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	3.500	3.500	3.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	3.500	3.500	3.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CSWS (AIMS, TVDL, ROVER & MTM)</u>							
Other							
Units Funded	24	9	9	9	9	9	9
Units Required	24	9	9	9	9	9	9
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.736	0.620	1.688	1.831	1.979	2.018	2.047
TOA Required	0.736	0.620	1.688	1.831	1.979	2.018	2.047
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 (MATT SUPPORT)</u>							
Other							
Units Funded	7	7	7	0	0	0	0
Units Required	7	7	7	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.050	0.050	0.050	0.000	0.000	0.000	0.000
TOA Required	0.050	0.050	0.050	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

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United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

CV-22 (MMR SUPPORT)

Other

Units Funded	21	26	30	26	26	19	0
Units Required	21	26	30	26	26	19	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.588	0.669	0.751	0.694	0.724	0.595	0.000
TOA Required	0.588	0.669	0.751	0.694	0.724	0.595	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

CV-22 (POWER BY HOUR)

Engine

Units Funded	42	33	41	43	47	39	39
Units Required	42	33	41	43	47	39	39
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	2	2	0	0	0	0	0
Units Required Supplemental	2	2	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	10.725	12.653	25.282	29.222	33.893	39.266	40.730
TOA Required	10.725	12.653	25.282	29.222	33.893	39.266	40.730
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.574	0.574	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.574	0.574	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

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United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CV-22 (SIRFC TAPO SUPPORT)</u>							
Other							
Units Funded	21	18	22	21	26	26	26
Units Required	21	18	22	21	26	26	26
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.060	4.405	6.504	6.373	7.093	7.634	7.689
TOA Required	4.060	4.405	6.504	6.373	7.093	7.634	7.689
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 PFPS-AWE</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.960	2.142	2.249	2.362	2.478	2.532	2.568
TOA Required	1.960	2.142	2.249	2.362	2.478	2.532	2.568
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

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United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

EC-130 (POWER BY HOUR)

Engine

Units Funded	6	5	5	5	4	4	4
Units Required	6	5	5	5	4	4	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	1	1	1	0	0	0	0
Units Required Supplemental	1	1	1	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.478	4.700	2.521	2.596	2.674	2.755	2.802
TOA Required	4.478	4.700	2.521	2.596	2.674	2.755	2.802
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.401	0.401	0.201	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.401	0.401	0.201	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

EC-130J SME

Other

Units Funded	18	13	14	12	12	12	13
Units Required	18	13	14	12	12	12	13
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	5	5	5	0	0	0	0
Units Required Supplemental	5	5	5	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	5.610	8.180	8.870	8.208	8.250	8.180	8.319
TOA Required	5.610	8.180	8.870	8.208	8.250	8.180	8.319
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	1.725	1.725	1.325	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.725	1.725	1.325	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>GMS2</u>							
Other							
Units Funded	7	7	7	6	4	4	4
Units Required	7	7	7	6	4	4	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	4	4	4	0	0	0	0
Units Required Supplemental	4	4	4	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	5.163	8.530	8.305	8.145	8.340	8.689	8.669
TOA Required	5.163	8.530	8.305	8.145	8.340	8.689	8.669
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	1.500	1.500	1.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.500	1.500	1.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>M2UAS</u>							
Aircraft and Engine Accessories and Components							
Units Funded	10	12	10	10	0	0	0
Units Required	10	12	10	10	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.589	0.971	0.205	0.209	0.000	0.000	0.000
TOA Required	0.589	0.971	0.205	0.209	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

MC-130J (POWER BY THE HOUR)

Engine

Units Funded	0	15	26	24	22	32	36
Units Required	0	15	26	24	22	32	36
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	3.845	8.475	12.377	16.765	20.626	21.622
TOA Required	0.000	3.845	8.475	12.377	16.765	20.626	21.622
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

MCAr

Other

Units Funded	6	3	3	3	3	3	3
Units Required	6	3	3	3	3	3	3
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.503	3.150	4.712	4.639	4.803	4.935	5.060
TOA Required	2.503	3.150	4.712	4.639	4.803	4.935	5.060
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.500	0.500	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.500	0.500	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

MH-47G

Aircraft and Engine Accessories and Components

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	59	60	61	61	69	69	69
Units Required	59	60	61	61	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	59	59	59	0	0	0	0
Units Required Supplemental	59	59	59	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.985	1.186	1.227	1.248	1.435	1.460	1.484
TOA Required	0.985	1.186	1.227	1.248	1.435	1.460	1.484
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.164	0.164	0.161	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.164	0.164	0.161	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Basic Aircraft

Units Funded	59	60	61	61	69	69	69
Units Required	59	60	61	61	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	59	59	59	0	0	0	0
Units Required Supplemental	59	59	59	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	29.054	49.812	51.503	52.378	60.255	61.279	62.321
TOA Required	29.054	49.812	51.503	52.378	60.255	61.279	62.321
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	19.251	19.251	14.251	0.000	0.000	0.000	0.000
TOA Required Supplemental	19.251	19.251	14.251	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

MH-47G

Engine

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	59	60	61	61	69	69	69
Units Required	59	60	61	61	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	59	59	59	0	0	0	0
Units Required Supplemental	59	59	59	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.000	18.699	19.334	19.663	22.620	23.004	23.395
TOA Required	3.000	18.699	19.334	19.663	22.620	23.004	23.395
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	15.116	15.116	14.116	0.000	0.000	0.000	0.000
TOA Required Supplemental	15.116	15.116	14.116	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Software

Units Funded	59	60	61	61	69	69	69
Units Required	59	60	61	61	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.495	0.380	0.335	0.285	0.263	0.245	0.245
TOA Required	6.495	0.380	0.335	0.285	0.263	0.245	0.245
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

MH-60K

Aircraft and Engine Accessories and Components

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	22	14	2	0	0	0	0
Units Required	22	14	2	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	22	22	22	0	0	0	0
Units Required Supplemental	22	22	22	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.368	0.435	0.442	0.286	0.000	0.000	0.000
TOA Required	0.368	0.435	0.442	0.286	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.061	0.061	0.051	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.061	0.061	0.051	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Basic Aircraft

Units Funded	22	14	2	0	0	0	0
Units Required	22	14	2	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	22	22	22	0	0	0	0
Units Required Supplemental	22	22	22	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.657	14.805	15.057	9.532	0.000	0.000	0.000
TOA Required	9.657	14.805	15.057	9.532	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	4.929	4.929	3.429	0.000	0.000	0.000	0.000
TOA Required Supplemental	4.929	4.929	3.429	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60K</u>							
Engine							
Units Funded	22	14	2	0	0	0	0
Units Required	22	14	2	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.084	0.085	0.087	0.056	0.000	0.000	0.000
TOA Required	0.084	0.085	0.087	0.056	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

MH-60L

Aircraft and Engine Accessories and Components

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	37	31	15	2	0	0	0
Units Required	37	31	15	2	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	37	37	0	0	0	0	0
Units Required Supplemental	37	37	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.618	0.732	0.463	0.307	0.103	0.000	0.000
TOA Required	0.618	0.732	0.463	0.307	0.103	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.103	0.103	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.103	0.103	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Basic Aircraft

Units Funded	37	31	15	2	0	0	0
Units Required	37	31	15	2	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	2	2	0	0	0	0	0
Units Required Supplemental	2	2	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	23.116	25.613	16.193	11.480	2.017	0.000	0.000
TOA Required	23.116	25.613	16.193	11.480	2.017	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	2.119	2.119	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	2.119	2.119	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60L</u>							
Engine							
Units Funded	37	31	15	2	0	0	0
Units Required	37	31	15	2	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.141	0.143	0.090	0.060	0.029	0.000	0.000
TOA Required	0.141	0.143	0.090	0.060	0.029	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

MH-60M

Aircraft and Engine Accessories and Components

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	6	27	55	70	72	72	72
Units Required	6	27	55	70	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.117	0.376	0.603	0.941	1.290	1.523	1.549
TOA Required	0.117	0.376	0.603	0.941	1.290	1.523	1.549
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Basic Aircraft

Units Funded	6	27	55	70	72	72	72
Units Required	6	27	55	70	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.257	14.191	22.789	35.536	48.710	57.529	58.507
TOA Required	4.257	14.191	22.789	35.536	48.710	57.529	58.507
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Engine							
Units Funded	6	27	55	70	72	72	72
Units Required	6	27	55	70	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.023	0.074	0.118	0.184	0.252	0.298	0.303
TOA Required	0.023	0.074	0.118	0.184	0.252	0.298	0.303
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	6	27	55	70	72	72	72
Units Required	6	27	55	70	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.660	0.120	0.165	0.215	0.237	0.255	0.255
TOA Required	0.660	0.120	0.165	0.215	0.237	0.255	0.255
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MX-15i</u>							
Other							
Units Funded	0	5	5	5	5	5	5
Units Required	0	5	5	5	5	5	5
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.514	0.940	0.973	1.031	1.093	1.113	1.113
TOA Required	0.514	0.940	0.973	1.031	1.093	1.113	1.113
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SILENT SHIELD/SENTINEL</u>							
Other							
Units Funded	5	5	5	5	5	5	0
Units Required	5	5	5	5	5	5	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.300	2.343	2.611	2.539	2.630	2.648	0.000
TOA Required	1.300	2.343	2.611	2.539	2.630	2.648	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Aircraft (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

SUAS

Aircraft and Engine Accessories and Components

Units Funded	67	67	67	67	67	67	67
Units Required	67	67	67	67	67	67	67
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.155	0.133	0.180	0.196	0.200	0.203	0.205
TOA Required	0.155	0.133	0.180	0.196	0.200	0.203	0.205
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified							
<u>Advanced SEAL Delivery System (ASDS)</u>							
N/A							
Units Funded	1	0	0	0	0	0	0
Units Required	1	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.672	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.672	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CBSUBSWCS</u>							
N/A							
Units Funded	0	0	0	4	8	8	8
Units Required	0	0	0	4	8	8	8
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	5.142	9.996	10.289	10.915
TOA Required	0.000	0.000	0.000	5.142	9.996	10.289	10.915
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>CNSWCLGSPTX</u>							
N/A							
Units Funded	1	1	1	1	1	1	1
Units Required	1	1	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.480	0.573	0.499	0.525	0.553	0.563	0.569
TOA Required	0.480	0.573	0.499	0.525	0.553	0.563	0.569
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Combatant Craft Medium</u>							
N/A							
Units Funded	0	0	0	1	1	1	1
Units Required	0	0	0	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	6.788	1.888	1.923	1.941
TOA Required	0.000	0.000	0.000	6.788	1.888	1.923	1.941
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Dive Systems</u>							
N/A							
Units Funded	30	30	30	30	30	30	30
Units Required	30	30	30	30	30	30	30
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.825	2.463	3.499	4.928	5.412	5.958	6.444
TOA Required	2.825	2.463	3.499	4.928	5.412	5.958	6.444
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Dry Deck Shelter</u>							
N/A							
Units Funded	11	11	11	11	11	11	11
Units Required	11	11	11	11	11	11	11
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.392	6.878	6.986	6.068	7.281	7.400	7.471
TOA Required	4.392	6.878	6.986	6.068	7.281	7.400	7.471
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Hydrographic Mapping Unit</u>							
N/A							
Units Funded	160	80	0	0	0	0	0
Units Required	160	80	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.192	0.150	0.000	0.000	0.000	0.000	0.000
TOA Required	0.192	0.150	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MARC4XXXXX</u>							
N/A							
Units Funded	0	0	200	1	1	1	1
Units Required	0	0	200	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	2.604	0.013	0.013	0.013	0.013
TOA Required	0.000	0.000	2.604	0.013	0.013	0.013	0.013
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>MCADS</u>							
N/A							
Units Funded	53	45	50	52	55	55	57
Units Required	53	45	50	52	55	55	57
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.600	0.591	0.608	0.634	0.653	0.664	0.675
TOA Required	0.600	0.591	0.608	0.634	0.653	0.664	0.675
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>							
N/A							
Units Funded	3	3	3	0	0	0	0
Units Required	3	3	3	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.331	2.202	1.252	0.000	0.000	0.000	0.000
TOA Required	1.331	2.202	1.252	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
All Other Items Not Identified (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

NSWEQ.OM70

N/A

Units Funded	5	5	5	5	5	5	5
Units Required	10	10	10	10	10	10	10
Delta	-5	-5	-5	-5	-5	-5	-5
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.539	0.648	1.360	1.384	1.405	1.430	1.448
TOA Required	0.539	0.648	1.360	1.384	1.405	1.430	1.448
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

NVEO

N/A

Units Funded	400	400	400	400	400	400	400
Units Required	400	400	400	400	400	400	400
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.786	2.215	2.002	2.065	2.107	2.150	2.173
TOA Required	1.786	2.215	2.002	2.065	2.107	2.150	2.173
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Other</u>							
N/A							
Units Funded	1	1	1	1	1	1	1
Units Required	1	1	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>RHIBs</u>							
N/A							
Units Funded	6	6	6	6	6	6	6
Units Required	6	6	6	6	6	6	6
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.398	1.747	1.697	1.107	0.773	0.787	0.794
TOA Required	1.398	1.747	1.697	1.107	0.773	0.787	0.794
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>SEAL Delivery Vehicle</u>							
N/A							
Units Funded	14	14	14	14	14	14	14
Units Required	14	14	14	14	14	14	14
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.138	3.741	3.784	3.851	3.931	2.279	2.343
TOA Required	3.138	3.741	3.784	3.851	3.931	2.279	2.343
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Semi-auto Hydro Recon Vessel</u>							
N/A							
Units Funded	14	0	0	0	0	0	0
Units Required	14	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.334	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.334	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Swimmer Transport Device</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>UNSSYS.E9EV.PAR</u>							
N/A							
Units Funded	30	30	30	30	30	30	30
Units Required	30	30	30	30	30	30	30
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.433	0.496	0.431	0.442	0.450	0.458	0.463
TOA Required	0.433	0.496	0.431	0.442	0.450	0.458	0.463
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Automotive Equipment

FSOV

Engine

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	932	1,061	1,061	1,061	1,061	1,061	1,061
Units Required	932	1,061	1,061	1,061	1,061	1,061	1,061
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	5.552	8.864	9.109	11.077	13.371	14.039	17.886
TOA Required	5.552	8.864	9.109	11.077	13.371	14.039	17.886
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Other

Units Funded	15	21	21	21	21	21	0
Units Required	15	21	21	21	21	21	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.785	6.700	6.900	6.900	6.900	6.900	0.000
TOA Required	4.785	6.700	6.900	6.900	6.900	6.900	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Electronics and Communications Systems

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

Other
 Other

Units Funded	5	5	5	5	5	5	5
Units Required	5	5	5	5	5	5	5
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	2	2	0	0	0	0	0
Units Required Supplemental	2	2	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.003	0.003	0.003	0.004	0.004	0.004	0.004
TOA Required	0.003	0.003	0.003	0.004	0.004	0.004	0.004
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.003	0.003	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.003	0.003	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Contractor Logistics Support (CLS) (Continued)
Ordnance Weapons and Munitions

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

<u>Other</u>							
Support Equipment							
Units Funded	219	1	1	1	1	1	1
Units Required	219	1	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	1	0	0	0	0	0	0
Units Required Supplemental	1	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOF NSW MUNS

<u>End Item</u>							
Units Funded	254	318	318	318	318	318	318
Units Required	254	318	318	318	318	318	318
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.956	1.349	1.135	1.160	1.183	1.204	1.215
TOA Required	0.956	1.349	1.135	1.160	1.183	1.204	1.215
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

UNCLASSIFIED

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

**DADW
Organic**

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

UNCLASSIFIED

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

**DADW
 Organic (Continued)
 Aircraft**

A/MH-6

Basic Aircraft

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.166	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.166	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Basic Aircraft							
Units Funded	59	60	61	61	69	69	69
Units Required	59	60	61	61	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	59	59	59	0	0	0	0
Units Required Supplemental	59	59	59	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.907	2.046	2.115	2.151	2.474	2.516	2.559
TOA Required	1.907	2.046	2.115	2.151	2.474	2.516	2.559
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.075	0.075	0.071	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.075	0.075	0.071	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	59	60	61	61	69	69	69
Units Required	59	60	61	61	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.092	0.095	0.098	0.100	0.115	0.117	0.119
TOA Required	0.092	0.095	0.098	0.100	0.115	0.117	0.119
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60K</u>							
Basic Aircraft							
Units Funded	22	14	2	0	0	0	0
Units Required	22	14	2	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.446	0.453	0.461	0.006	0.000	0.000	0.000
TOA Required	0.446	0.453	0.461	0.006	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	22	14	2	0	0	0	0
Units Required	22	14	2	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.034	0.035	0.035	0.023	0.000	0.000	0.000
TOA Required	0.034	0.035	0.035	0.023	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60L</u>							
Basic Aircraft							
Units Funded	37	31	15	2	0	0	0
Units Required	37	31	15	2	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.266	0.271	0.171	0.113	0.003	0.000	0.000
TOA Required	0.266	0.271	0.171	0.113	0.003	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	37	31	15	2	0	0	0
Units Required	37	31	15	2	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.058	0.058	0.037	0.025	0.012	0.000	0.000
TOA Required	0.058	0.058	0.037	0.025	0.012	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Basic Aircraft							
Units Funded	6	27	55	70	72	72	72
Units Required	6	27	55	70	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.003	0.233	0.374	0.583	0.800	0.945	0.961
TOA Required	0.003	0.233	0.374	0.583	0.800	0.945	0.961
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	6	27	55	70	72	72	72
Units Required	6	27	55	70	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.009	0.030	0.048	0.075	0.103	0.122	0.124
TOA Required	0.009	0.030	0.048	0.075	0.103	0.122	0.124
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Organic (Continued)							
All Other Items Not Identified							
<u>Dry Deck Shelter</u>							
N/A							
Units Funded	6	6	6	6	6	6	6
Units Required	6	6	6	6	6	6	6
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.733	2.802	2.834	2.880	2.930	2.984	3.012
TOA Required	2.733	2.802	2.834	2.880	2.930	2.984	3.012
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>							
N/A							
Units Funded	10	10	10	0	0	0	0
Units Required	10	10	10	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.972	0.902	0.512	0.000	0.000	0.000	0.000
TOA Required	0.972	0.902	0.512	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Organic (Continued)
All Other Items Not Identified (Continued)

SEAL Delivery Vehicle
 N/A

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	18	18	18	18	18	18	18
Units Required	18	18	18	18	18	18	18
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.369	4.855	5.345	5.445	5.123	7.370	7.399
TOA Required	6.369	4.855	5.345	5.445	5.123	7.370	7.399
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Organic (Continued)
Electronics and Communications Systems

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

INOD

End Item

Units Funded	35	40	46	47	47	47	49
Units Required	35	40	46	47	47	47	49
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.120	0.190	0.200	0.210	0.245	0.249	0.250
TOA Required	0.120	0.190	0.200	0.210	0.245	0.249	0.250
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PSYOP Equipment

Other

Units Funded	47	57	50	51	52	54	55
Units Required	47	57	50	51	52	54	55
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	32	32	0	0	0	0	0
Units Required Supplemental	32	32	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.849	3.270	2.799	2.870	2.969	3.061	3.104
TOA Required	2.849	3.270	2.799	2.870	2.969	3.061	3.104
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	1.971	1.971	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.971	1.971	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

**DADW
 Organic (Continued)**

Electronics and Communications Systems (Continued)

SOF Comms

End Item

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	547	13,521	15,010	16,782	17,636	18,854	19,230
Units Required	547	13,521	15,010	16,782	17,636	18,854	19,230
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	182	182	182	0	0	0	0
Units Required Supplemental	182	182	182	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	24.204	26.910	27.757	30.346	31.739	32.142	34.766
TOA Required	24.204	26.910	27.757	30.346	31.739	32.142	34.766
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	8.042	8.042	7.042	0.000	0.000	0.000	0.000
TOA Required Supplemental	8.042	8.042	7.042	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOLAM

End Item

Units Funded	8	7	8	6	7	7	7
Units Required	8	7	8	6	7	7	7
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.110	0.127	0.163	0.119	0.146	0.148	0.153
TOA Required	0.110	0.127	0.163	0.119	0.146	0.148	0.153
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Organic (Continued)
Electronics and Communications Systems (Continued)

VASBM (PVS15)

End Item

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	726	321	355	363	363	363	363
Units Required	726	321	355	363	363	363	363
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.441	1.604	1.778	1.855	1.887	1.920	1.859
TOA Required	2.441	1.604	1.778	1.855	1.887	1.920	1.859
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Organic (Continued)
Ordnance Weapons and Munitions

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

FSWS

End Item

Units Funded	71	127	70	71	71	71	72
Units Required	71	127	70	71	71	71	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.224	0.479	0.365	0.378	0.392	0.402	0.406
TOA Required	0.224	0.479	0.365	0.378	0.392	0.402	0.406
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

MAAWS

End Item

Units Funded	27	18	25	25	25	25	25
Units Required	27	18	25	25	25	25	25
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.339	0.630	0.766	0.783	0.801	0.815	0.821
TOA Required	0.339	0.630	0.766	0.783	0.801	0.815	0.821
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
<u>WPNAC</u>							
Subassemblies							
Units Funded	94	61	73	75	77	87	87
Units Required	94	61	73	75	77	87	87
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.136	0.682	0.865	0.919	0.939	1.051	1.176
TOA Required	1.136	0.682	0.865	0.919	0.939	1.051	1.176
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Other Contract

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Other Contract (Continued)
All Other Items Not Identified

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

NBOE
 N/A

Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOC-R
 N/A

Units Funded	0	5	5	5	6	6	6
Units Required	0	5	5	5	6	6	6
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.501	0.509	0.526	0.528	0.538	0.548	0.553
TOA Required	0.501	0.509	0.526	0.528	0.538	0.548	0.553
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Other Contract (Continued)
Electronics and Communications Systems

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

CCFLIR

End Item

Units Funded	21	21	63	44	46	47	48
Units Required	21	21	63	44	46	47	48
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.008	1.169	3.364	2.876	2.927	2.980	3.035
TOA Required	1.008	1.169	3.364	2.876	2.927	2.980	3.035
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DIRCM

End Item

Units Funded	190	0	0	0	0	0	0
Units Required	190	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	18.465	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	18.465	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

DMTRS

Software

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	2	2	2	2	2	2	2
Units Required	2	2	2	2	2	2	2
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	7.541	5.064	5.059	4.675	4.745	4.974	4.979
TOA Required	7.541	5.064	5.059	4.675	4.745	4.974	4.979
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FSDS

Software

Units Funded	25	0	0	0	0	0	0
Units Required	25	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.535	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.535	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

GMVAS (DRVR)

End Item

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

GMVAS (LONG)

End Item

Units Funded	2	2	2	2	2	2	2
Units Required	2	2	2	2	2	2	2
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.042	0.033	0.030	0.031	0.032	0.032	0.033
TOA Required	0.042	0.033	0.030	0.031	0.032	0.032	0.033
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Other Contract (Continued)
Electronics and Communications Systems (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

GMVAS (SHORT)

End Item

Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

JTCTR Simulator

Software

Units Funded	4	4	4	4	4	4	4
Units Required	4	4	4	4	4	4	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.111	0.340	0.351	0.356	0.366	0.372	0.378
TOA Required	1.111	0.340	0.351	0.356	0.366	0.372	0.378
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>NVD</u>							
End Item							
Units Funded	50	0	0	0	0	0	0
Units Required	50	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.310	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.310	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Other</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	2	2	0	0	0	0	0
Units Required Supplemental	2	2	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.005	0.005	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.005	0.005	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

PSYOP Equipment

Other

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	266	324	284	290	297	307	312
Units Required	266	324	284	290	297	307	312
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	32	32	0	0	0	0	0
Units Required Supplemental	32	32	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	16.147	18.527	15.861	16.266	16.825	17.343	17.591
TOA Required	16.147	18.527	15.861	16.266	16.825	17.343	17.591
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	1.971	1.971	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	1.971	1.971	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SBUD Simulator

Software

Units Funded	11	11	11	11	11	11	11
Units Required	11	11	11	11	11	11	11
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	28.159	24.995	25.900	25.404	25.521	25.961	26.402
TOA Required	28.159	24.995	25.900	25.404	25.521	25.961	26.402
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

SOF Automation (C4IAS)

Software

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	6,972	6,478	4,095	4,402	4,580	4,756	4,799
Units Required	6,972	6,478	4,095	4,402	4,580	4,756	4,799
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	20.495	12.853	9.748	10.210	10.349	10.732	10.828
TOA Required	20.495	12.853	9.748	10.210	10.349	10.732	10.828
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOF Automation (SOCRATES)

Software

Units Funded	424	482	467	478	525	516	520
Units Required	424	482	467	478	525	516	520
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.048	9.420	9.124	9.341	10.265	10.079	10.169
TOA Required	4.048	9.420	9.124	9.341	10.265	10.079	10.169
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

SOF Automation (VTC)

Software

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	4	1	0	0	0	0	0
Units Required	4	1	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.157	0.010	0.000	0.000	0.000	0.000	0.000
TOA Required	0.157	0.010	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOF Comms

End Item

Units Funded	142,574	2,489	4,496	4,940	4,345	4,598	4,692
Units Required	142,574	2,489	4,496	4,940	4,345	4,598	4,692
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	114372	6978	2248	0	0	0	0
Units Required Supplemental	114372	6978	2248	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	31.238	20.879	41.997	48.391	47.321	51.580	52.634
TOA Required	31.238	20.879	41.997	48.391	47.321	51.580	52.634
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	25.059	25.059	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	25.059	25.059	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

SOF Intel Systems

End Item

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	867	1,084	1,095	1,106	1,112	1,145	1,168
Units Required	867	1,084	1,095	1,106	1,112	1,145	1,168
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	11.894	13.093	30.929	32.088	35.420	36.221	36.931
TOA Required	11.894	13.093	30.929	32.088	35.420	36.221	36.931
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	13.681	13.681	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	13.681	13.681	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOF Intel Systems (DCGS)

Software

Units Funded	14	14	14	16	16	17	17
Units Required	14	14	14	16	16	17	17
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.713	1.615	1.613	1.881	3.000	3.265	3.317
TOA Required	0.713	1.615	1.613	1.881	3.000	3.265	3.317
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	4.854	4.854	3.554	0.000	0.000	0.000	0.000
TOA Required Supplemental	4.854	4.854	3.554	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

SOHHI (LONG)

End Item

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	1	15	31	40	45	45	39
Units Required	1	15	31	40	45	45	39
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.008	0.121	0.251	0.398	0.443	0.453	0.391
TOA Required	0.008	0.121	0.251	0.398	0.443	0.453	0.391
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOHHI (MED)

End Item

Units Funded	6	6	0	0	0	0	0
Units Required	6	6	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.030	0.029	0.000	0.000	0.000	0.000	0.000
TOA Required	0.030	0.029	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

SOHHI (PCKT)

End Item

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Units Funded	109	200	109	109	110	110	110
Units Required	109	200	109	109	110	110	110
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.050	0.132	0.085	0.087	0.088	0.089	0.089
TOA Required	0.050	0.132	0.085	0.087	0.088	0.089	0.089
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOMPE

Software

Units Funded	1	1	1	1	1	1	1
Units Required	1	1	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	7.446	6.352	8.002	8.325	8.667	9.024	9.322
TOA Required	7.446	6.352	8.002	8.325	8.667	9.024	9.322
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Other Contract (Continued)
Ordnance Weapons and Munitions

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

SMG (MK46)

End Item

Units Funded	30	44	15	15	13	2	2
Units Required	30	44	15	15	13	2	2
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.100	0.272	0.046	0.049	0.052	0.017	0.017
TOA Required	0.100	0.272	0.046	0.049	0.052	0.017	0.017
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SMG (MK48)

End Item

Units Funded	31	10	0	0	0	0	0
Units Required	31	10	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.285	0.073	0.000	0.000	0.000	0.000	0.000
TOA Required	0.285	0.073	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW
Other Contract (Continued)
Ordnance Weapons and Munitions (Continued)

FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

WPNAC

Subassemblies

Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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