

Summary of Funds Budgeted for Environmental Projects

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PB28A Environmental Technology - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
APPROPRIATION TOTALS			
RDT&E, DW			
Cleanup	18.791	20.368	23.086
Compliance	20.404	22.058	24.805
Conservation	12.343	12.962	13.293
Pollution Prevention	21.113	22.804	25.578
Unexploded Ordnance	20.210	21.823	24.460
Total	92.861	100.015	111.222
Grand Total	92.861	100.015	111.222

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PB28A Environmental Technology - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
ENVIRONMENTAL PROGRAM TOTALS			
Cleanup	18.791	20.368	23.086
Compliance	20.404	22.058	24.805
Conservation	12.343	12.962	13.293
Pollution Prevention	21.113	22.804	25.578
Unexploded Ordnance	20.210	21.823	24.460
Grand Total	92.861	100.015	111.222

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Other Compliance Non-Recurring	12.014	12.210	0.229
<u>Recurring-Class 0</u>			
Other Compliance Recurring	1.635	2.978	1.704
Sub-Total Fees	1.635	2.978	1.704
Total Compliance	13.649	15.188	1.933
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
Other Pollution Prevention Non-Recurring	1.261	1.194	0.926
Total Pollution Prevention	1.261	1.194	0.926
Conservation			
<u>Non Recurring-Class I/II</u>			
Other Natural Resources Non-Recurring	86.802	58.744	53.818
Historical & Cultural Resources	1.586	1.960	1.597
Total Conservation Non-Recurring	88.388	60.704	55.415
Total Conservation	88.388	60.704	55.415
Total Domestic	103.298	77.086	58.274
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Other Compliance Non-Recurring	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	1.089	4.265	2.061
Total Pollution Prevention	1.089	4.265	2.061

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
Total Foreign	1.089	4.265	2.061
Total OPR & MAINT			
Domestic	103.298	77.086	58.274
Foreign	1.089	4.265	2.061
Total	104.387	81.351	60.335

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Planning	0.000	0.000	0.000
Safe Drinking Water Act	0.000	0.000	0.000
Other Compliance Non-Recurring	0.000	0.000	0.000
Total Compliance Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.813	0.813	0.817
Education & Training	0.015	0.015	0.013
Sub-Total Personnel	0.828	0.828	0.830
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.004	0.007	0.007
Waste Disposal	0.087	0.110	0.104
Other Compliance Recurring	0.220	0.233	0.205
Sub-Total Fees	0.311	0.350	0.316
Total Compliance Recurring	1.139	1.178	1.146
Total Compliance	1.139	1.178	1.146

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Domestic	1.139	1.178	1.146
<u>Foreign</u>			

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Planning	0.000	0.000	0.000
Safe Drinking Water Act	0.000	0.000	0.000
Other Compliance Non-Recurring	0.000	0.000	0.000
Total Compliance Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Education & Training	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.338	0.842	0.855
Waste Disposal	0.000	0.000	0.000
Other Compliance Recurring	0.000	0.000	0.000
Sub-Total Fees	0.338	0.842	0.855
Total Compliance Recurring	0.338	0.842	0.855
Total Compliance	0.338	0.842	0.855

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Foreign</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Foreign	0.338	0.842	0.855

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Total OPR & MAINT			
Domestic	1.139	1.178	1.146
Foreign	0.338	0.842	0.855
Total	<hr/> 1.477	<hr/> 2.020	<hr/> 2.001

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act	35.549	48.800	3.150
Total Compliance	35.549	48.800	3.150
Total Domestic	35.549	48.800	3.150
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act			2.600
Total Compliance			2.600
Total Foreign			2.600
Total MIL CON			
Domestic	35.549	48.800	3.150
Foreign	0.000	0.000	2.600
Total	35.549	48.800	5.750

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Recurring-Class 0</u>			
Manpower	3.960	4.881	4.992
Education & Training	0.000	0.000	0.000
Sub-Total Personnel	3.960	4.881	4.992
Permits & Fees	0.000	0.000	0.000
Waste Disposal	0.000	0.000	0.000
Other Compliance Recurring	6.293	8.588	8.411
Sub-Total Fees	6.293	8.588	8.411
Total Compliance Recurring	10.253	13.469	13.403
Total Compliance	10.253	13.469	13.403
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Domestic	10.253	13.469	13.403
<u>Foreign</u>			
Compliance			
<u>Recurring-Class 0</u>			
Other Compliance Recurring	0.000	0.000	0.000
Sub-Total Fees	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000
Total OPR & MAINT			
Domestic	10.253	13.469	13.403
Foreign	0.000	0.000	0.000

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Total	10.253	13.469	13.403

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.038	0.316
RCRA D-Solid Waste	0.000	0.005	0.001
RCRA I-Underground Storage Tanks	0.044	3.071	3.189
Clean Air Act	0.245	0.172	0.594
Clean Water Act	29.423	20.050	20.400
Planning	0.865	3.009	3.595
Safe Drinking Water Act	0.000	0.250	0.500
Other Compliance Non-Recurring	27.354	31.154	28.245
Total Compliance Non-Recurring	57.931	57.749	56.840
<u>Recurring-Class 0</u>			
Manpower	13.166	16.373	17.043
Education & Training	0.317	1.103	1.229
Sub-Total Personnel	13.483	17.476	18.272
Permits & Fees	0.644	2.542	2.693
Sampling, Analysis & Monitoring	1.599	2.467	2.600
Waste Disposal	6.349	4.006	4.075
Other Compliance Recurring	13.081	6.878	7.390
Sub-Total Fees	21.673	15.893	16.758
Total Compliance Recurring	35.156	33.369	35.030
Total Compliance	93.087	91.118	91.870

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.014	0.013
RCRA D-Solid Waste	0.060	0.135	0.137
Clean Air Act	0.000	0.130	0.383
Clean Water Act	0.000	0.001	0.102
Hazardous Material Reduction	0.000	0.100	0.250
Other Pollution Prevention Non-Recurring	0.000	0.137	0.138
Total Pollution Prevention Non-Recurring	0.060	0.517	1.023
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.021	0.324	0.327
Total Pollution Prevention	0.081	0.841	1.350
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.602	0.255	0.355
Wetlands	0.000	0.001	0.101
Other Natural Resources Non-Recurring	0.349	0.112	0.083
Historical & Cultural Resources	0.109	0.199	0.300
Total Conservation Non-Recurring	1.060	0.567	0.839
<u>Recurring-Class 0</u>			
Conservation Recurring	0.000	0.103	0.107
Total Conservation	1.060	0.670	0.946
Total Domestic	94.228	92.629	94.166
<u>Foreign</u>			

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act	1.377	5.000	5.000
Planning	0.181	0.000	0.000
Other Compliance Non-Recurring	0.069	0.000	0.000
Total Compliance Non-Recurring	1.627	5.000	5.000
<u>Recurring-Class 0</u>			
Manpower	1.112	1.883	1.926
Education & Training	0.027	0.102	0.104
Sub-Total Personnel	1.139	1.985	2.030
Permits & Fees	0.000	0.265	0.265
Sampling, Analysis & Monitoring	0.088	0.250	0.250
Waste Disposal	0.408	0.468	0.472
Other Compliance Recurring	0.127	0.381	0.386
Sub-Total Fees	0.623	1.364	1.373
Total Compliance Recurring	1.762	3.349	3.403
Total Compliance	3.389	8.349	8.403
Total Foreign	3.389	8.349	8.403
Total REV & MGT FNDS			
Domestic	94.228	92.629	94.166
Foreign	3.389	8.349	8.403
Total	97.617	100.978	102.569

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Education Activity

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.001	0.001
<u>Recurring-Class 0</u>			
Sampling, Analysis & Monitoring	0.002	0.002	0.002
Sub-Total Fees	0.002	0.002	0.002
Total Compliance	0.002	0.003	0.002
Total Domestic	0.002	0.003	0.002
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.002	0.002	0.003
Total Compliance	0.002	0.002	0.003
Total Foreign	0.002	0.002	0.003
Total OPR & MAINT			
Domestic	0.002	0.003	0.002
Foreign	0.002	0.002	0.003
Total	0.004	0.005	0.005

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.050	0.070	0.050
RCRA D-Solid Waste	0.048	0.048	0.048
Clean Air Act	0.244	0.158	0.156
Clean Water Act	0.189	0.193	0.196
Planning	1.288	1.952	1.079
Other Compliance Non-Recurring	0.016	0.016	0.070
Total Compliance Non-Recurring	1.836	2.437	1.599
<u>Recurring-Class 0</u>			
Manpower	5.121	5.261	5.406
Education & Training	0.030	0.030	0.030
Sub-Total Personnel	5.151	5.291	5.436
Permits & Fees	0.118	0.168	0.168
Sampling, Analysis & Monitoring	0.075	0.075	0.075
Waste Disposal	0.372	0.305	0.257
Other Compliance Recurring	0.102	0.021	0.041
Sub-Total Fees	0.668	0.569	0.542
Total Compliance Recurring	5.818	5.860	5.978
Total Compliance	7.654	8.298	7.576
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.312	0.317	0.321
Total Pollution Prevention	0.312	0.317	0.321

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Domestic</u>			
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.040	0.040	0.040
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.040	0.040	0.040
Total Conservation	0.040	0.040	0.040
Total Domestic	8.007	8.654	7.937
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.005	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Planning	1.444	1.080	0.381
Other Compliance Non-Recurring	0.000	0.056	0.057
Overseas Clean-Up (Non Add Included above)	0.000	0.000	0.000
Total Compliance Non-Recurring	1.449	1.136	0.439
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.650	0.000	0.100
Waste Disposal	0.330	0.727	0.806
Other Compliance Recurring	0.214	0.475	0.527
Sub-Total Fees	1.194	1.202	1.433
Total Compliance Recurring	1.194	1.202	1.433
Total Compliance	2.643	2.338	1.872

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
<u>Foreign</u>			
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	2.643	2.338	1.872
Total RDT&E			
Domestic	8.007	8.654	7.937
Foreign	2.643	2.338	1.872
Total	10.650	10.992	9.809

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