

**Defense Health Program
Fiscal Year (FY) 2012 Budget Estimates
Exhibit PB-11A, Personnel Summary**

	<u>FY 2010 Actual</u>		<u>FY 2011 Estimate</u>		<u>FY 2012 Estimate</u>		<u>FY11-12 Change</u>	
	<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>
	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	25,866	24,816	26,207	26,037	26,748	26,478	541	441
Officers	11,506	11,142	11,573	11,540	11,889	11,731	316	192
Enlisted	14,360	13,675	14,634	14,497	14,859	14,747	225	250
<u>Navy Total</u>	26,709	26,351	27,220	26,965	27,715	27,468	495	503
Officers /1	8,580	8,526	8,662	8,621	8,790	8,726	128	105
Enlisted	18,129	17,826	18,558	18,344	18,925	18,742	367	398
<u>Air Force Total</u>	31,510	31,058	31,519	31,515	31,544	31,532	25	17
Officers	11,158	11,091	11,157	11,158	11,164	11,161	7	3
Enlisted	20,352	19,967	20,362	20,357	20,380	20,371	18	14
<u>Total Active Duty</u>	84,085	82,225	84,946	84,516	86,007	85,477	1,061	961
Officers	31,244	30,758	31,392	31,318	31,843	31,618	451	300
Enlisted	52,841	51,467	53,554	53,198	54,164	53,859	610	662
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	21,705	20,937	21,931	21,818	21,971	21,951	40	133
Officers	4,168	3,980	4,266	4,217	4,270	4,268	4	51
Enlisted	17,537	16,957	17,665	17,601	17,701	17,683	36	82
<u>Navy Total</u>	10,852	9,609	12,375	11,614	12,149	12,262	-226	649
Officers	1,830	1,841	2,392	2,111	2,145	2,269	-247	158
Enlisted	9,022	7,768	9,983	9,503	10,004	9,994	21	491
<u>Air Force Total</u>	2,040	2,107	1,994	2,017	1,992	1,993	-2	-24
Officers	780	790	776	778	774	775	-2	-3
Enlisted	1,260	1,317	1,218	1,239	1,218	1,218	0	-21
<u>Total Active Duty</u>	34,597	32,653	36,300	35,449	36,112	36,206	-188	758
Officers	6,778	6,611	7,434	7,106	7,189	7,312	-245	206
Enlisted	27,819	26,042	28,866	28,343	28,923	28,895	57	552

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	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	40,092	37,456	38,316	37,480	36,608	35,772	-1,708	-1,708
Navy	12,937	12,019	12,800	12,614	12,452	12,266	-348	-348
Air Force	7,075	6,488	6,808	6,219	7,223	6,512	415	293
TRICARE Management Activity	1,572	1,426	1,383	1,367	1,499	1,483	116	116
Total	61,676	57,389	59,307	57,680	57,782	56,033	-1,525	-1,647
II. Civilian Personnel - Foreign National Direct Hire								
Army	449	431	433	428	383	378	-50	-50
Navy	227	219	236	213	236	213	0	0
Air Force	107	107	89	95	94	95	5	0
TRICARE Management Activity	0	0	0	0	0	0	0	0
Total	783	757	758	736	713	686	-45	-50
III. Civilian Personnel - Foreign National Indirect Hire								
Army	1,103	1,033	1,032	1,012	997	977	-35	-35
Navy	434	423	448	430	448	430	0	0
Air Force	235	232	242	237	242	238	0	1
TRICARE Management Activity	5	5	5	5	5	5	0	0
Total	1,777	1,693	1,727	1,684	1,692	1,650	-35	-34
IV. Total Civilian Personnel								
Army	41,644	38,920	39,781	38,920	37,988	37,127	-1,793	-1,793
Navy	13,598	12,661	13,484	13,257	13,136	12,909	-348	-348
Air Force	7,417	6,827	7,139	6,551	7,559	6,845	420	294
TRICARE Management Activity	1,577	1,431	1,388	1,372	1,504	1,488	116	116
Total /1	64,236	59,839	61,792	60,100	60,187	58,369	-1,605	-1,731
V. Summary Civilian Personnel								
U.S. Direct Hire	61,676	57,389	59,307	57,680	57,782	56,033	-1,525	-1,647
Foreign National Direct Hire	783	757	758	736	713	686	-45	-50
Foreign National Indirect Hire	<u>1,777</u>	<u>1,693</u>	<u>1,727</u>	<u>1,684</u>	<u>1,692</u>	<u>1,650</u>	-35	-34
Total, Civilians /1	64,236	59,839	61,792	60,100	60,187	58,369	-1,605	-1,731
	421	645	438	618	438	619	0	1

/1 Includes reimbursable civilians - memo

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End		End		End		End	
<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>

SPECIAL INTEREST MANPOWER

TRICARE Regional Offices (TRO):

Military	1	1	1	1	1	1	0	0
Civilian	129	119	143	143	143	143	0	0

TRICARE Management Activity (PE 0807798)

Military	3	6	0	2	0	0	0	-2
Civilian	68	65	69	69	69	69	0	0

Army Management Headquarters (PE 0807798)

Military	104	104	109	107	110	110	1	3
Civilian	493	457	462	455	450	443	-12	-12

Navy Management Headquarters (PE 0807798)

Military	204	204	204	204	204	204	0	0
Civilian	192	166	173	170	173	170	0	0

Air Force Management Headquarters (PE 0807798)

Military	399	399	399	399	399	399	0	0
Civilian	150	129	119	113	144	138	25	25

Note: Some numbers do not add due to rounding.