

Joint Urgent Operational Needs Fund

Fiscal Year (FY) 2012 Budget Estimates

February 2011



Procurement, Defense-Wide

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2011

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Fund											

Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Fund			-----	-----	-----	-----	-----	-----	-----	-----	
Total Joint Urgent Operational Needs Fund			-----	-----	-----	-----	-----	-----	-----	-----	

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 1, 2011 at 13:03:45

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2011

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Fund									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund								U
Total Joint Urgent Operational Needs Fund			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 1, 2011 at 13:03:45

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 FY 2012 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2011

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	Se c
Budget Activity 01: Joint Urgent Operational Needs Fund						
Joint Urgent Operational Needs Fund						
1	Joint Urgent Operational Needs Fund		100,000	100,000	200,000	U
Total Joint Urgent Operational Needs Fund			100,000	100,000	200,000	
Total Joint Urgent Operational Needs Fund			100,000	100,000	200,000	

Exhibit P-40, Budget Item Justification								Date: February 2011			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 0303D/Procurement Defense-Wide, BA 01, Joint Urgent Operational Needs Fund/Item No. 01								P-1 Line Item Nomenclature Line Item 01 Rapid Acquisition			
(Dollars in Millions)	FY 2010	FY 2011	FY 2012 BASE	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
Joint Urgent Operational Needs Fund (JUONF)	0.0	0.0	100.0	100.0	200.0	100.0	100.0	100.0	100.0	0.000	600.0

Joint Urgent Operational Needs Fund (JUONF): The JUONF provides resources for urgent and compelling requirements that will prevent critical mission failure or casualties. This transfer account will allow immediate action to mitigate emergent capability gaps as identified by Combatant Commanders and validated by the Joint Staff and will enable the Department to provide equipment, supplies, services, and training to quickly respond to Joint Urgent Operational Needs (JUONs). The Department established the Joint Rapid Acquisition Cell (JRAC) to manage the JUONs process and provide joint solutions for immediate, rapidly changing, asymmetric, time-sensitive, global challenges. When necessary, funding for full capability or transfer to the normal acquisition system will be requested by the Components through the normal budgeting processes.

Use of the Joint Urgent Operational Needs Fund: Amounts authorized for the JUONF will be transferred to other accounts to address Joint Urgent Operational Needs as directed by the Office of the Under Secretary of Defense (AT&L)'s Joint Rapid Acquisition Cell (JRAC) and will be managed by the Office of the Under Secretary of Defense (Comptroller). A transfer of an amount from JUONF to another account within the Department shall be deemed to increase the amount authorized for such account by an amount equal to the amount transferred. Upon determination that all or part of the funds transferred from the JUONF are not needed for the purpose provided, such funds may be transferred back to the JUONF. The JUONF will enable the Department to ensure that funding availability does not delay critical solutions to the dynamic, highly adaptive, and intelligent global threats that confront the COCOMs.