

# **Defense Security Service**

## **Fiscal Year (FY) 2012 Budget Estimates**

**February 2011**



**Procurement, Defense-Wide**



**DEFENSE SECURITY SERVICE**  
**Fiscal Year (FY) 2012 Budget Estimates**  
**Procurement, Defense-Wide**

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Defense-Wide  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major equipment											
Major Equipment, DSS											
27 Other Capital Equipment											
Less: Future Cost/Growth Escalation											
			-----	-----	-----	-----	-----	-----	-----	-----	U
Total Major equipment			-----	-----	-----	-----	-----	-----	-----	-----	
Total Procurement, Defense-Wide			-----	-----	-----	-----	-----	-----	-----	-----	

\*\* The P-1 is in error. It will be corrected to reflect "Major Equipment" versus "Capital Equipment"

UNCLASSIFIED

Defense-Wide  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major equipment									
Major Equipment, DSS									
27 Other Capital Equipment									
Less: Future Cost/Growth Escalation									
			-----		-----		-----		U
Total Major equipment			-----		-----		-----		
Total Procurement, Defense-Wide			-----		-----		-----		

\*\* The P-1 is in error. It will be corrected to reflect "Major Equipment" versus "Capital Equipment"

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Defense-Wide  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	FY 2012 Base Cost	FY 2012 OCO Quantity	FY 2012 OCO Cost	FY 2012 Total Quantity	FY 2012 Total Cost	Se c
Budget Activity 01: Major equipment									
Major Equipment, DSS									
27 Other Capital Equipment									
Less: Future Cost/Growth Escalation			(974)					(974)	U
			974					974	
Total Major equipment			974					974	
Total Procurement, Defense-Wide			974					974	

\*\* The P-1 is in error. It will be corrected to reflect "Major Equipment" versus "Capital Equipment"

<b>EXHIBIT P-40, BUDGET ITEM JUSTIFICATION</b>						<b>DATE:</b> February 2011						
<b>APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER</b> Procurement, Defense-Wide/DSS/Major Equipment						<b>P-1 ITEM NOMENCLATURE:</b> Major Equipment, DSS						
<b>PROGRAM ELEMENT FOR CODE B ITEMS:</b>			<b>Code</b>			<b>OTHER RELATED PROGRAM ELEMENTS</b>						
<b>Procurement Items (\$000)</b>	<b>ID Code</b>	<b>Prior Years</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>		<b>To Complete</b>	<b>Total</b>
Proc Qty												
Gross Cost			0.000	0.000	0.974	0.991	1.007	1.025	1.042		Continuing	5.039
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)			0.000	0.000	0.974	0.991	1.007	1.025	1.042		Continuing	5.039
Initial Spares												
Total Proc Cost			0.000	0.000	0.974	0.991	1.007	1.025	1.042		Continuing	5.039
Flyaway U/C												
Wpn Sys Proc U/C												
<b>Description:</b>  Funding requested supports the acquisition of major information technology (IT) equipment for the improved redundancy, Continuity of Operation (COOP) and disaster recovery capabilities of the DSS IT infrastructure.												

P-1 Line Item No. 27

**DEFENSE SECURITY SERVICE**  
**Procurement, Defense-Wide**  
**Fiscal Year (FY) 2012 Budget Estimates**

<u>Dollars in Millions</u>	
FY 2012 Estimate	0.974
FY 2011 Estimate	0.000
FY 2010 Estimate	0.000

Program Overview

The mission of the Defense Security Service (DSS) is to support national security and the war fighter by securing the nation's technological base and overseeing the protection of US and foreign classified information in the hands of industry.

The DSS Office of Chief Information Officer (OCIO) supports the Automated Information Systems (AIS) and telecommunications infrastructure and DSS programs that include: National Industrial Security Program (NISP), Counterintelligence (CI), Security Education and Training Awareness (SETA), and support elements. The OCIO IT infrastructure includes: desktops, networks: (Joint Worldwide Intelligence Communications System (JWCIS), Non-Secure Internet Protocol (NIPRNet), and Secure Internet Protocol Router Network (SIPRNet), Help Desk operations and call center. The OCIO manages activities associated with the Enterprise Security System (ESS) which includes ongoing support and maintenance of the following legacy systems: Industrial Security Facilities Database (ISFD), and Electronic Network Registration and On-Line Learning (ENROL). The ESS also maintains a customized Commercial-off-the-Shelf (COTS) Learning Management System (LMS) and a Learning Content Management System (LCMS) that facilitates security education.

Purpose and Scope

The funds requested provide resources necessary to replace mission-essential equipment and to procure new investment items required to perform the DSS mission.



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Justification of Funds

The DSS request of \$974 thousand in FY 2012 supports the following activities:

Major Equipment

Funding requested supports the acquisition of major information technology (IT) equipment for the improved redundancy, Continuity of Operation (COOP) and disaster recovery capabilities of the DSS IT infrastructure. This request further supports the DSS industrial security mission by improving controlled access to ensure the security of DSS classified and unclassified information systems and infrastructure. DSS will be able to make significant improvements through the implementation of Identity Management (IdM), DSS network and other IT infrastructure items in compliance with United States Cyber Command Public Key Infrastructure (PKI) policies.

Exhibit P-5 Cost Analysis		Weapon System		Date:			
				February 2011			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			ID Code	P-1 Line Item Nomenclature:			
Procurement, Defense-Wide/DSS/Major Equipment				Major Equipment, DSS			
WBS COST ELEMENTS (Dollars in Millions)		2010 Unit Cost	2010 Total Cost	2011 Unit Cost	2011 Total Cost	2012 Unit Cost	2012 Total Cost
<u>FY 2012</u>							
DSS							
Information Technology (IT) Upgrades		0.000	0.000	0.000	0.000	Varies	0.974
<b>Total</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.974</b>

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Exhibit P-5a, Procurement History and Planning				Weapon System			Date:			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number				P-1 Line Item Nomenclature:						
Procurement, Defense-Wide/DSS/Major Equipment				Major Equipment, DSS						
WBS COST ELEMENTS (Dollars in Millions)	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2012</u>										
Information Technology (IT)	TBD	TBD	DSS	TBD	Competitive Fixed Price	TBD	TBD	TBD		
<b>Total</b>		<b>0.000</b>								

P-1 Line Item No. 27

