

**DEFENSE CONTRACT MANAGEMENT AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2012 Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

		<u>DWCF</u>	<u>O&amp;M</u>	<u>TOTAL APF OPERATIONS</u>	<u>MIL CONSTR.</u>	<u>TOTAL APF SUPPORT</u>
<u>MWR CATEGORY</u>	FY 2010					
CATEGORY A		0	711	711	0	711
CATEGORY B		0	60	60	0	60
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	771	771	0	771
 <u>MWR CATEGORY</u>	 FY 2011					
CATEGORY A		0	746	746	0	746
CATEGORY B		0	60	60	0	60
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	806	806	0	806
 <u>MWR CATEGORY</u>	 FY 2012					
CATEGORY A		0	762	762	0	762
CATEGORY B		0	60	60	0	60
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	822	822	0	822

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FY 2010				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	246	246	0	246
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	460	460	0	460
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	711	711	0	711

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FY 2010				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	60	60	0	60
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		<b>0</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>60</b>

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FY 2010				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	0	0	0	0

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FY 2010				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
<b>TOTAL APF</b>	<b>SUPPORT</b>	0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

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FY 2011				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	263	263	0	263
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	478	478	0	478
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	746	746	0	746

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FY 2011				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	60	60	0	60
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	60	60	0	60

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FY 2011		TOTAL APF			MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	0	0	0	0



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FY 2011				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
<b>TOTAL APF SUPPORT</b>		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

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FY 2012				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	269	269	0	269
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	488	488	0	488
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	762	762	0	762

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FY 2012 CATEGORY B	PROGRAM	<u>DWCF</u>	<u>O&amp;M</u>	TOTAL APF <u>OPERATIONS</u>	MIL <u>CONSTR.</u>	TOTAL APF <u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	60	60	0	60
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		<b>0</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>60</b>

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FY 2012		TOTAL APF			MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
<b>TOTAL APF SUPPORT</b>		0	0	0	0	0

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FY 2012				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
<b>TOTAL APF SUPPORT</b>		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

DEFENSE LOGISTICS AGENCY  
 Operation and Maintenance, Defense-Wide  
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 (Dollars in Thousands)

	DWCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<u>MWR CATEGORY</u>					
	FY 2010				
CATEGORY A	0	3,524	3,524	0	3,524
CATEGORY B	0	10,786	10,786	0	10,786
CATEGORY C	0	26	26	0	26
CIVILIAN MWR	0	0	0	0	0
LODGING (TDY)	0	85	85	0	85
FAMILY SUPPORT	0	1,813	1,813	0	1,813
<b>TOTAL</b>	<b>0</b>	<b>16,234</b>	<b>16,234</b>	<b>0</b>	<b>16,234</b>
<u>MWR CATEGORY</u>					
	FY 2011				
CATEGORY A	0	3,196	3,196	0	3,196
CATEGORY B	0	12,619	12,619	0	12,619
CATEGORY C	0	26	26	0	26
CIVILIAN MWR	0	0	0	0	0
LODGING (TDY)	0	85	85	0	85
FAMILY SUPPORT	0	1,813	1,813	0	1,813
<b>TOTAL</b>	<b>0</b>	<b>17,739</b>	<b>17,739</b>	<b>0</b>	<b>17,739</b>
<u>MWR CATEGORY</u>					
	FY 2012				
CATEGORY A	0	4,366	4,366	0	4,366
CATEGORY B	0	14,031	14,031	0	14,031
CATEGORY C	0	464	464	0	464
CIVILIAN MWR	0	0	0	0	0
LODGING (TDY)	0	0	0	0	0
FAMILY SUPPORT	0	1,308	1,308	0	1,308
<b>TOTAL</b>	<b>0</b>	<b>20,169</b>	<b>20,169</b>	<b>0</b>	<b>20,169</b>

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FY 2010				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	2,366	2,366	0	2,366
A.5	PARKS/PICNIC AREAS	0	12	12	0	12
A.6	RECREATION CENTERS	0	98	98	0	98
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	1,048	1,048	0	1,048
<b>TOTAL</b>		<b>0</b>	<b>3,524</b>	<b>3,524</b>	<b>0</b>	<b>3,524</b>
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	8,588	8,588	0	8,588
B.1.4	SCHOOL AGE CARE	0	85	85	0	85
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	109	109	0	109
B.2.2	REC/TICKETS AND TOURS	0	169	169	0	169
B.2.3	REC SWIMMING	0	149	149	0	149
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	29	29	0	29
B.4.5	BOWLING <12 LANES	0	115	115	0	115
	DIRECT OVERHEAD	0	1,529	1,529	0	1,529
<b>TOTAL</b>		<b>0</b>	<b>10,786</b>	<b>10,786</b>	<b>0</b>	<b>10,786</b>
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	26	26	0	26
<b>TOTAL</b>		<b>0</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>26</b>
 <b>Civilian MWR</b>		 <b>0</b>	 <b>0</b>	 <b>0</b>	 <b>0</b>	 <b>0</b>
<b>Lodging</b>	TDY	0	85	85	0	85
<b>Family Support</b>	ALL PROGRAMS	0	1,813	1,813	0	1,813
 <b>TOTAL</b>		 <b>0</b>	 <b>16,234</b>	 <b>16,234</b>	 <b>0</b>	 <b>16,234</b>

Exhibit OP-34 Appropriated Support for MWR Activities

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FY 2011				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	2,088	2,088	0	2,088
A.5	PARKS/PICNIC AREAS	0	12	12	0	12
A.6	RECREATION CENTERS	0	98	98	0	98
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	998	998	0	998
<b>TOTAL</b>		<b>0</b>	<b>3,196</b>	<b>3,196</b>	<b>0</b>	<b>3,196</b>
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	10,621	10,621	0	10,621
B.1.4	SCHOOL AGE CARE	0	85	85	0	85
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	109	109	0	109
B.2.2	REC/TICKETS AND TOURS	0	169	169	0	169
B.2.3	REC SWIMMING	0	149	149	0	149
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	29	29	0	29
B.4.5	BOWLING <12 LANES	0	115	115	0	115
	DIRECT OVERHEAD	0	1,329	1,329	0	1,329
<b>TOTAL</b>		<b>0</b>	<b>12,619</b>	<b>12,619</b>	<b>0</b>	<b>12,619</b>
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	26	26	0	26
<b>TOTAL</b>		<b>0</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>26</b>
 <b>Civilian MWR</b>		 <b>0</b>	 <b>0</b>	 <b>0</b>	 <b>0</b>	 <b>0</b>
<b>Lodging</b>	TDY	0	85	85	0	85
<b>Family Support</b>	ALL PROGRAMS	0	1,813	1,813	0	1,813
 <b>TOTAL</b>		 <b>0</b>	 <b>17,739</b>	 <b>17,739</b>	 <b>0</b>	 <b>17,739</b>

Exhibit OP-34 Appropriated Support for MWR Activities



**DEFENSE LOGISTICS AGENCY**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2012 Budget Estimates**  
**Appropriated Support For Morale, Welfare, and Recreational Activities**  
**(Dollars in Thousands)**

FY 2012				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&amp;M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	2,928	2,928	0	2,928
A.5	PARKS/PICNIC AREAS	0	6	6	0	6
A.6	RECREATION CENTERS	0	72	72	0	72
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	1,360	1,360	0	1,360
<b>TOTAL</b>		<b>0</b>	<b>4,366</b>	<b>4,366</b>	<b>0</b>	<b>4,366</b>
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	11,202	11,202	0	11,202
B.1.4	SCHOOL AGE CARE	0	87	87	0	87
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	111	111	0	111
B.2.2	REC/TICKETS AND TOURS	0	248	248	0	248
B.2.3	REC SWIMMING	0	242	242	0	242
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	0	0	0	0
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	76	76	0	76
B.4.5	BOWLING <12 LANES	0	122	122	0	122
	DIRECT OVERHEAD	0	1,943	1,943	0	1,943
<b>TOTAL</b>		<b>0</b>	<b>14,031</b>	<b>14,031</b>	<b>0</b>	<b>14,031</b>
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	1	1	0	1
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	112	112	0	112
C.4.5	GOLF	0	1	1	0	1
	DIRECT OVERHEAD	0	350	350	0	350
<b>TOTAL</b>		<b>0</b>	<b>464</b>	<b>464</b>	<b>0</b>	<b>464</b>
<b>Civilian MWR</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lodging</b>	TDY	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Family Support</b>	ALL PROGRAMS	<b>0</b>	<b>1,308</b>	<b>1,308</b>	<b>0</b>	<b>1,308</b>
<b>TOTAL</b>		<b>0</b>	<b>20,169</b>	<b>20,169</b>	<b>0</b>	<b>20,169</b>

Exhibit OP-34 Appropriated Support for MWR Activities

**Defense Media Activity  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2012 President's Budget Submission  
 APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(Dollars in Thousands)

The MWR programs are vital to mission accomplishment and form an integral part of the non-pay compensation system. These programs provide a sense of community among patrons and provide support services commonly furnished by other employers, or other State and local governments to their employees and citizens. The MWR programs encourage positive individual values and aid in recruitment and retention of personnel. They provide for the physical, cultural and social needs, and general well-being of Service members and their families, providing community support systems that make DoD bases temporary hometowns for a mobile military population.

Stars and Stripes is a supplemental appropriated fund mission support program operating in accordance with the provisions of a Category B-NAFI as described in Enclosure 3 of DoD Instruction 1015.15 and DoD Directive 5122.11, which directs that increased APF support shall be provided when required by adverse conditions. (Paragraph 4.7) Adverse conditions are defined as: Conditions that may adversely affect the survival of the newspapers such as armed conflict, national contingency deployment, and others. Stars and Stripes pays routine mission costs from appropriated funding and business revenues. Deployments and contingency operations are to be sustained with additional APF funding. Stars and Stripes is frequently the only credible independent news and information source for deployed forces in the theater of operations.

MWR CATEGORY	FY:2010 (Actual)	APPROPRIATIONS			Total	
	O&M	Supplemental	OP	Ops	MILCON	Support
CATEGORY A	-	-	-	-	-	-
CATEGORY B	13,200	10,209	-	-	-	23,409
CATEGORY C	-	-	-	-	-	-
<b>TOTAL APF SUPPORT</b>	<b>13,200</b>	<b>10,209</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,409</b>

**FY:2011**

**APPROPRIATIONS**

**Total**

Defense Media Activity  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2012 President's Budget Submission  
 APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(Dollars in Thousands)

MWR CATEGORY	O&M	Supplemental	OP	Ops	MILCON	Support
CATEGORY A	-	-	-	-	-	-
CATEGORY B	11,045	-	-	-	-	11,045
CATEGORY C	-	-	-	-	-	-
TOTAL APF SUPPORT	11,045	-	-	-	-	11,045

Total

MWR CATEGORY	O&M	Supplemental	OP	Ops	MILCON	Support
CATEGORY A	-	-	-	-	-	-
CATEGORY B	10,999	-	-	-	-	10,999
CATEGORY C	-	-	-	-	-	-
TOTAL APF SUPPORT	10,999	-	-	-	-	10,999

FY:2012

APPROPRIATIONS

Total

Total

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