

FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION AND DEMOLITION PROGRAM
DEFENSE-WIDE AGENCIES

(Dollars in Millions)

	FY 2010 Actual	Price Change	Program Change	FY 2011 Estimate	Price Change	Program Change	FY 2012 Estimate
Joint Staff	0.9	0.0	-0.1	0.8	0.0	0.1	0.9
WHS	9.0	0.1	-1.1	8.0	0.1	-3.2	4.9
DISA	18.5	0.3	0.7	19.5	0.3	1.1	20.9
DCMA	1.6	0.0	4.8	6.4	0.1	-0.8	5.7
DMA	4.3	0.1	4.7	9.1	0.2	-0.1	9.2
DAU	0.5	0.0	0.0	0.5	0.0	3.6	4.1
DLA	82.1	1.1	65.6	148.8	2.2	-84.3	66.7
DODEA	108.8	1.5	-15.9	94.4	1.4	17.3	113.1
DSCA	0.9	0.0	-0.2	0.7	0.0	-0.4	0.3
SOCOM	38.1	0.6	-6.7	32.0	0.5	-13.6	18.9
NDU	7.6	0.1	-6.5	1.2	0.0	0.0	1.2
Other	8.4	0.1	0.5	9.0	0.1	0.3	9.4
Total	280.7	3.9	45.8	330.4	4.9	-80.0	255.3

The Facilities Sustainment, Restoration and Modernization (SRM) program provides funds to keep the Department's inventory of facilities in good working order, (i.e., day to day maintenance requirements). In addition, it provides resources to restore facilities whose age is excessive or have been damaged by fire, accident, or natural disasters, and alternations of facilities to implement new or higher standards to accommodate new functions or mission. The funds depicted above do not include amounts financed through the Working Capital Funds for sustainment and restoration of the Fund activities. Costs of military personnel assigned to SRM activities are also excluded.

Defense-Wide agencies and activities are requesting \$255 million in FY 2012 for Facilities Sustainment, Restoration and Modernization in the O&M, Defense-Wide appropriation.

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