

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

Appropriation Summary	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
Defense-Wide							
Operation & Maintenance, Defense-Wide	37,553,781	28,196,573	8,575,500	36,772,073	28,196,573	8,575,500	36,772,073
Office of the Inspector General	295,679	288,100	8,876	296,976	288,100	8,876	296,976
US Court of Appeals for Armed Forces, Def	13,804	13,914		13,914	13,914		13,914
Defense Health Program	30,392,046	29,247,178	1,287,170	30,534,348	29,247,178	1,287,170	30,534,348
Overseas Humanitarian, Disaster and Civic Aid	884,731	109,731		109,731	109,731		109,731
Former Soviet Union (FSU) Threat Reduction	423,560	423,560		423,560	423,560		423,560
DoD Acquisition Workforce Development Fund	99,469	411,874		411,874	411,874		411,874

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

Appropriation Summary -----	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----	-----	-----	-----
Defense-Wide			
Operation & Maintenance, Defense-Wide	30,940,409	9,269,411	40,209,820
Office of the Inspector General	289,519	11,055	300,574
US Court of Appeals for Armed Forces, Def	13,861		13,861
Defense Health Program	32,198,770	1,228,288	33,427,058
Overseas Humanitarian, Disaster and Civic Aid	107,662		107,662
Former Soviet Union (FSU) Threat Reduction	508,219		508,219
DoD Acquisition Workforce Development Fund	734,100		734,100

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

UNCLASSIFIED

Page 1A

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

Appropriation Summary	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
Transfer Accounts							
Drug Interdiction & Ctr-Drug Activities, Def		1,158,226	432,514	1,590,740	1,158,226	432,514	1,590,740
Environmental Restoration, Defense		11,086		11,086	11,086		11,086
Environmental Restoration Formerly Used Sites	1,036	292,332		292,332	292,332		292,332
Overseas Contingency Operations Transfer Fund			5,000,000	5,000,000		5,000,000	5,000,000
Total Transfer Accounts	1,036	1,461,644	5,432,514	6,894,158	1,461,644	5,432,514	6,894,158
Miscellaneous Accounts							
Support Of International Sporting Comptns, Def	1,745						
Emergency Response Fund, Defense	22,909						
Emergency Response Fund	2						
Total Miscellaneous Accounts	24,656						
Indefinite Accounts							
Disposal of DoD Real Property	16,357	91,317		91,317	91,317		91,317
Lease of DoD Real Property	14,195	90,000		90,000	90,000		90,000
Total Indefinite Accounts	30,552	181,317		181,317	181,317		181,317
Total Operation and Maintenance Title plus Indefinite A	69,719,314	60,333,891	15,304,060	75,637,951	60,333,891	15,304,060	75,637,951
Total Operation and Maintenance Title	69,688,762	60,152,574	15,304,060	75,456,634	60,152,574	15,304,060	75,456,634

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Page 2

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

Appropriation Summary -----	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----	-----	-----	-----
Transfer Accounts			
Drug Interdiction & Ctr-Drug Activities, Def	1,156,282	486,458	1,642,740
Environmental Restoration, Defense	10,716		10,716
Environmental Restoration Formerly Used Sites	276,495		276,495
Overseas Contingency Operations Transfer Fund	5,000		5,000
Total Transfer Accounts	1,448,493	486,458	1,934,951
Miscellaneous Accounts			
Support Of International Sporting Comptns, Def			
Emergency Response Fund, Defense			
Emergency Response Fund			
Total Miscellaneous Accounts			
Indefinite Accounts			
Disposal of DoD Real Property	10,317		10,317
Lease of DoD Real Property	8,884		8,884
Total Indefinite Accounts	19,201		19,201
Total Operation and Maintenance Title plus Indefinite A	66,260,234	10,995,212	77,255,446
Total Operation and Maintenance Title	66,241,033	10,995,212	77,236,245

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

UNCLASSIFIED

Page 2A

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
0100D Operation & Maintenance, Defense-Wide								
Budget Activity 01: Operating Forces								
0100D 010 Joint Chiefs Of Staff	404,498	420,940	20,500	441,440	388,082	18,649	406,731	U
0100D 020 Special Operations Command	6,711,933	3,944,330	3,012,026	6,956,356	3,636,443	2,740,149	6,376,592	U
Total, BA 01: Operating Forces	7,116,431	4,365,270	3,032,526	7,397,796	4,024,525	2,758,798	6,783,323	
Budget Activity 03: Training and Recruiting								
0100D 030 Defense Acquisition University	109,391	145,896		145,896	134,508		134,508	U
0100D 040 National Defense University	102,699	97,633		97,633	90,012		90,012	U
Total, BA 03: Training and Recruiting	212,090	243,529		243,529	224,520		224,520	
Budget Activity 04: Admin & Srvwd Activities								
0100D 050 Civil Military Programs	148,804	156,043		156,043	143,863		143,863	U
0100D 070 Defense Business Transformation Agency	119,436	143,441		143,441	132,244		132,244	U
0100D 080 Defense Contract Audit Agency	479,860	486,143	27,000	513,143	448,196	24,563	472,759	U
0100D 090 Defense Contract Management Agency	1,136,335	1,112,849	74,862	1,187,711	1,025,982	68,105	1,094,087	U
0100D 100 Defense Finance And Accounting Service		1,593		1,593	1,469		1,469	U
0100D 110 Defense Human Resources Activity	641,343	824,153		824,153	759,821		759,821	U
0100D 120 Defense Information Systems Agency	1,576,909	1,384,450	136,316	1,520,766	1,276,382	124,012	1,400,394	U
0100D 140 Defense Legal Services Agency	128,753	42,404	120,469	162,873	39,094	109,595	148,689	U
0100D 150 Defense Logistics Agency	368,434	448,043		448,043	413,070		413,070	U
0100D 160 Defense Media Activity	265,660	255,878	14,799	270,677	235,905	13,463	249,368	U
0100D 170 Defense Pow/Mia Office	20,748	24,155		24,155	22,270		22,270	U
0100D 180 Defense Security Cooperation Agency	2,674,219	683,853	2,000,000	2,683,853	630,473	1,819,473	2,449,946	U
0100D 190 Defense Security Service	479,268	518,743		518,743	478,251		478,251	U
0100D 200 Defense Technology Security Administration	34,674	37,624		37,624	34,687		34,687	U
0100D 210 Defense Threat Reduction Agency	383,814	463,522	1,218	464,740	427,340	1,108	428,448	U
0100D 220 Department Of Defense Education Activity	3,116,895	2,514,537	485,769	3,000,306	2,318,257	441,922	2,760,179	U
0100D 230 Missile Defense Agency								U
0100D 250 Office Of Economic Adjustment	124,654	50,811		50,811	46,845		46,845	U
0100D 260 Office Of The Secretary Of Defense	2,155,878	2,245,300	188,099	2,433,399	2,070,036	171,120	2,241,156	U
0100D 270 Washington Headquarters Service	587,040	604,130		604,130	556,970		556,970	U
0100D 999 Classified Programs	15,782,536	13,977,425	3,345,300	17,322,725	12,886,373	3,043,341	15,929,714	U
Total, BA 04: Admin & Srvwd Activities	30,225,260	25,975,097	6,393,832	32,368,929	23,947,528	5,816,702	29,764,230	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

			FY 2012	FY 2012	FY 2012	S
			Base	OCO	Total	e
			-----	-----	-----	c
						-
0100D	Operation & Maintenance, Defense-Wide					
Budget Activity 01: Operating Forces						
0100D	010	Joint Chiefs Of Staff	563,787	2,000	565,787	U
0100D	020	Special Operations Command	3,986,766	3,269,939	7,256,705	U
Total, BA 01: Operating Forces			4,550,553	3,271,939	7,822,492	
Budget Activity 03: Training and Recruiting						
0100D	030	Defense Acquisition University	124,075		124,075	U
0100D	040	National Defense University	93,348		93,348	U
Total, BA 03: Training and Recruiting			217,423		217,423	
Budget Activity 04: Admin & Srvwd Activities						
0100D	050	Civil Military Programs	159,692		159,692	U
0100D	070	Defense Business Transformation Agency				U
0100D	080	Defense Contract Audit Agency	508,822	23,478	532,300	U
0100D	090	Defense Contract Management Agency	1,147,366	87,925	1,235,291	U
0100D	100	Defense Finance And Accounting Service	12,000		12,000	U
0100D	110	Defense Human Resources Activity	676,419		676,419	U
0100D	120	Defense Information Systems Agency	1,360,392	164,520	1,524,912	U
0100D	140	Defense Legal Services Agency	37,367	102,322	139,689	U
0100D	150	Defense Logistics Agency	450,863		450,863	U
0100D	160	Defense Media Activity	256,133	15,457	271,590	U
0100D	170	Defense Pow/Mia Office	22,372		22,372	U
0100D	180	Defense Security Cooperation Agency	682,831	2,200,000	2,882,831	U
0100D	190	Defense Security Service	505,366		505,366	U
0100D	200	Defense Technology Security Administration	33,848		33,848	U
0100D	210	Defense Threat Reduction Agency	432,133		432,133	U
0100D	220	Department Of Defense Education Activity	2,768,677	194,100	2,962,777	U
0100D	230	Missile Defense Agency	202,758		202,758	U
0100D	250	Office Of Economic Adjustment	81,754		81,754	U
0100D	260	Office Of The Secretary Of Defense	2,201,964	143,870	2,345,834	U
0100D	270	Washington Headquarters Service	563,184		563,184	U
0100D	999	Classified Programs	14,068,492	3,065,800	17,134,292	U
Total, BA 04: Admin & Srvwd Activities			26,172,433	5,997,472	32,169,905	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
0100D Operation & Maintenance, Defense-Wide								
Budget Activity 20: Undistributed								
0100D 280 Adj to Match Continuing Resolution		-2,387,323	-850,858	-3,238,181				U
Total, BA 20: Undistributed		-2,387,323	-850,858	-3,238,181				
Total Operation & Maintenance, Defense-Wide	37,553,781	28,196,573	8,575,500	36,772,073	28,196,573	8,575,500	36,772,073	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c -
	-----	-----	-----	
0100D Operation & Maintenance, Defense-Wide				
Budget Activity 20: Undistributed				
0100D 280 Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total Operation & Maintenance, Defense-Wide	30,940,409	9,269,411	40,209,820	

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
0107D Office of the Inspector General								
Budget Activity 01: Operation & Maintenance								
0107D 010 Office Of The Inspector General	295,330	282,354	10,529	292,883	287,083	8,876	295,959	U
Total, BA 01: Operation & Maintenance	295,330	282,354	10,529	292,883	287,083	8,876	295,959	
Budget Activity 02: RDT&E								
0107D 020 Office Of The Inspector General								U
Total, BA 02: RDT&E								
Budget Activity 03: Procurement								
0107D 030 Office Of The Inspector General	349	1,000		1,000	1,017		1,017	U
Total, BA 03: Procurement	349	1,000		1,000	1,017		1,017	
Budget Activity 20: Undistributed								
0107D 040 Adj to Match Continuing Resolution		4,746	-1,653	3,093				U
Total, BA 20: Undistributed		4,746	-1,653	3,093				
Total Office of the Inspector General	295,679	288,100	8,876	296,976	288,100	8,876	296,976	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----	S e c -
0107D Office of the Inspector General				
Budget Activity 01: Operation & Maintenance				
0107D 010 Office Of The Inspector General	286,919	11,055	297,974	U
Total, BA 01: Operation & Maintenance	286,919	11,055	297,974	
Budget Activity 02: RDT&E				
0107D 020 Office Of The Inspector General	1,600		1,600	U
Total, BA 02: RDT&E	1,600		1,600	
Budget Activity 03: Procurement				
0107D 030 Office Of The Inspector General	1,000		1,000	U
Total, BA 03: Procurement	1,000		1,000	
Budget Activity 20: Undistributed				
0107D 040 Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total Office of the Inspector General	289,519	11,055	300,574	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

UNCLASSIFIED

Page 5A

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
0104D US Court of Appeals for Armed Forces, Def								
Budget Activity 04: Administration & Associated Activities								
0104D 010 Us Court Of Appeals For The Armed Forces, Defense	13,804	14,068		14,068	13,914		13,914	U
Total, BA 04: Administration & Associated Activitie	13,804	14,068		14,068	13,914		13,914	
Budget Activity 20: Undistributed								
0104D 020 Adj to Match Continuing Resolution		-154		-154				U
Total, BA 20: Undistributed		-154		-154				
Total US Court of Appeals for Armed Forces, Def	13,804	13,914		13,914	13,914		13,914	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

			FY 2012	FY 2012	FY 2012	S
			Base	OCO	Total	e
			-----	-----	-----	c
						-
0104D	US Court of Appeals for Armed Forces, Def					
Budget Activity 04: Administration & Associated Activities						
0104D	010	Us Court Of Appeals For The Armed Forces, Defense	13,861		13,861	U
Total, BA 04: Administration & Associated Activitie			13,861		13,861	
Budget Activity 20: Undistributed						
0104D	020	Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed						
Total US Court of Appeals for Armed Forces, Def			13,861		13,861	

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
0130D Defense Health Program								
Budget Activity 01: Operation & Maintenance								
0130D 010 In-House Care	8,027,578	7,781,877	709,004	8,490,881	7,357,269	652,753	8,010,022	U
0130D 020 Private Sector Care	14,325,010	16,034,745	538,376	16,573,121	15,159,831	495,662	15,655,493	U
0130D 030 Consolidated Health Support	1,866,844	2,122,483	128,412	2,250,895	2,006,673	118,224	2,124,897	U
0130D 040 Information Management	1,345,827	1,452,330	2,286	1,454,616	1,373,086	2,105	1,375,191	U
0130D 050 Management Activities	330,300	293,698	518	294,216	277,673	477	278,150	U
0130D 060 Education And Training	655,338	632,534	18,061	650,595	598,021	16,628	614,649	U
0130D 070 Base Operations/Communications	1,872,782	1,597,610	1,435	1,599,045	1,510,439	1,321	1,511,760	U
Total, BA 01: Operation & Maintenance	28,423,679	29,915,277	1,398,092	31,313,369	28,282,992	1,287,170	29,570,162	
Budget Activity 02: RDT&E								
0130D 080 Defense Health Program	1,443,630	499,913		499,913	472,636		472,636	U
Total, BA 02: RDT&E	1,443,630	499,913		499,913	472,636		472,636	
Budget Activity 03: Procurement								
0130D 090 Defense Health Program	524,737	519,921		519,921	491,550		491,550	U
Total, BA 03: Procurement	524,737	519,921		519,921	491,550		491,550	
Budget Activity 20: Undistributed								
0130D 100 Adj to Match Continuing Resolution		-1,687,933	-110,922	-1,798,855				U
Total, BA 20: Undistributed		-1,687,933	-110,922	-1,798,855				
Total Defense Health Program	30,392,046	29,247,178	1,287,170	30,534,348	29,247,178	1,287,170	30,534,348	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2012	FY 2012	FY 2012	S
	Base	OCO	Total	e
	-----	-----	-----	c
				-
0130D Defense Health Program				
Budget Activity 01: Operation & Maintenance				
0130D 010 In-House Care	8,148,856	641,996	8,790,852	U
0130D 020 Private Sector Care	16,377,272	464,869	16,842,141	U
0130D 030 Consolidated Health Support	2,193,821	95,994	2,289,815	U
0130D 040 Information Management	1,422,697	5,548	1,428,245	U
0130D 050 Management Activities	312,102	751	312,853	U
0130D 060 Education And Training	705,347	16,859	722,206	U
0130D 070 Base Operations/Communications	1,742,451	2,271	1,744,722	U
Total, BA 01: Operation & Maintenance	30,902,546	1,228,288	32,130,834	
Budget Activity 02: RDT&E				
0130D 080 Defense Health Program	663,706		663,706	U
Total, BA 02: RDT&E	663,706		663,706	
Budget Activity 03: Procurement				
0130D 090 Defense Health Program	632,518		632,518	U
Total, BA 03: Procurement	632,518		632,518	
Budget Activity 20: Undistributed				
0130D 100 Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total Defense Health Program	32,198,770	1,228,288	33,427,058	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

UNCLASSIFIED

Page 7A

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
0819D Overseas Humanitarian, Disaster and Civic Aid								
Budget Activity 01: Humanitarian Assistance								
0819D 010 Overseas Humanitarian, Disaster And Civic Aid	884,731	108,032		108,032	109,731		109,731	U
Total, BA 01: Humanitarian Assistance	884,731	108,032		108,032	109,731		109,731	
Budget Activity 20: Undistributed								
0819D 020 Adj to Match Continuing Resolution		1,699		1,699				U
Total, BA 20: Undistributed		1,699		1,699				
Total Overseas Humanitarian, Disaster and Civic Aid	884,731	109,731		109,731	109,731		109,731	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
0819D Overseas Humanitarian, Disaster and Civic Aid				
Budget Activity 01: Humanitarian Assistance				
0819D 010 Overseas Humanitarian, Disaster And Civic Aid	107,662		107,662	U
Total, BA 01: Humanitarian Assistance	107,662		107,662	
Budget Activity 20: Undistributed				
0819D 020 Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total Overseas Humanitarian, Disaster and Civic Aid	107,662		107,662	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----	S e c -
0134D Former Soviet Union (FSU) Threat Reduction								
Budget Activity 01: Former Soviet Union (FSU) Threat Reduction								
0134D 010 Former Soviet Union (Fsu) Threat Reduction	423,560	522,512		522,512	423,560		423,560	U
Total, BA 01: Former Soviet Union (FSU) Threat Redu	423,560	522,512		522,512	423,560		423,560	
Budget Activity 20: Undistributed								
0134D 020 Adj to Match Continuing Resolution		-98,952		-98,952				U
Total, BA 20: Undistributed		-98,952		-98,952				
Total Former Soviet Union (FSU) Threat Reduction	423,560	423,560		423,560	423,560		423,560	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
0134D Former Soviet Union (FSU) Threat Reduction				
Budget Activity 01: Former Soviet Union (FSU) Threat Reduction				
0134D 010 Former Soviet Union (Fsu) Threat Reduction	508,219		508,219	U
Total, BA 01: Former Soviet Union (FSU) Threat Redu	508,219		508,219	
Budget Activity 20: Undistributed				
0134D 020 Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total Former Soviet Union (FSU) Threat Reduction	508,219		508,219	

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
0111D DoD Acquisition Workforce Development Fund								
Budget Activity 01: ACQ WORKFORCE DEV FD								
0111D 010 Acq Workforce Dev Fd	99,469	312,000		312,000	411,874		411,874	U
Total, BA 01: ACQ WORKFORCE DEV FD	99,469	312,000		312,000	411,874		411,874	
Budget Activity 20: Undistributed								
0111D 020 Adj to Match Continuing Resolution		99,874		99,874				U
Total, BA 20: Undistributed		99,874		99,874				
Total DoD Acquisition Workforce Development Fund	99,469	411,874		411,874	411,874		411,874	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
0111D DoD Acquisition Workforce Development Fund				
Budget Activity 01: ACQ WORKFORCE DEV FD				
0111D 010 Acq Workforce Dev Fd	734,100		734,100	U
Total, BA 01: ACQ WORKFORCE DEV FD	734,100		734,100	
Budget Activity 20: Undistributed				
0111D 020 Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total DoD Acquisition Workforce Development Fund	734,100		734,100	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

			FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c

Transfer Accounts										
0105D	010	Drug Interdiction And Counter-Drug Activities, Defense		1,131,351	457,110	1,588,461	1,158,226	432,514	1,590,740	U
0105D	020	Adj to Match Continuing Resolution		26,875	-24,596	2,279				U
0810D	090	Environmental Restoration, Defense		10,744		10,744	11,086		11,086	U
0810D	100	Adj to Match Continuing Resolution		342		342				U
0811D	110	Environmental Restoration Formerly Used Sites	1,036	276,546		276,546	292,332		292,332	U
0811D	120	Adj to Match Continuing Resolution		15,786		15,786				U
0118D	130	Overseas Contingency Operations Transfer Fund		5,000	1,551,781	1,556,781		5,000,000	5,000,000	U
0118D	140	Adj to Match Continuing Resolution		-5,000	3,448,219	3,443,219				U
Total Transfer Accounts			1,036	1,461,644	5,432,514	6,894,158	1,461,644	5,432,514	6,894,158	
Miscellaneous Accounts										
0838D	160	Support Of International Sporting Competitions, Defense	1,745							U
0833D	170	Emergency Response Fund, Defense	22,909							U
4965D	180	Emergency Response Fund	2							U
Total Miscellaneous Accounts			24,656							
Indefinite Accounts										
5188D	200	Disposal Of DoD Real Property	16,357	10,317		10,317	91,317		91,317	U
5188D	210	Adj to Match Continuing Resolution		81,000		81,000				U
5189D	220	Lease Of DoD Real Property	14,195	8,884		8,884	90,000		90,000	U
5189D	230	Adj to Match Continuing Resolution		81,116		81,116				U
Total Indefinite Accounts			30,552	181,317		181,317	181,317		181,317	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Page 11

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2011

			FY 2012	FY 2012	FY 2012	S
			Base	OCO	Total	e
			-----	-----	-----	c
						-
Transfer Accounts						
0105D	010	Drug Interdiction And Counter-Drug Activities, Defense	1,156,282	486,458	1,642,740	U
0105D	020	Adj to Match Continuing Resolution				U
0810D	090	Environmental Restoration, Defense	10,716		10,716	U
0810D	100	Adj to Match Continuing Resolution				U
0811D	110	Environmental Restoration Formerly Used Sites	276,495		276,495	U
0811D	120	Adj to Match Continuing Resolution				U
0118D	130	Overseas Contingency Operations Transfer Fund	5,000		5,000	U
0118D	140	Adj to Match Continuing Resolution				U
Total Transfer Accounts			1,448,493	486,458	1,934,951	
Miscellaneous Accounts						
0838D	160	Support Of International Sporting Competitions, Defense				U
0833D	170	Emergency Response Fund, Defense				U
4965D	180	Emergency Response Fund				U
Total Miscellaneous Accounts						
Indefinite Accounts						
5188D	200	Disposal Of DoD Real Property	10,317		10,317	U
5188D	210	Adj to Match Continuing Resolution				U
5189D	220	Lease Of DoD Real Property	8,884		8,884	U
5189D	230	Adj to Match Continuing Resolution				U
Total Indefinite Accounts			19,201		19,201	

O-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 8, 2011 at 13:38:24

UNCLASSIFIED

Page 11A

This Page Intentionally Left Blank