

UNCLASSIFIED

PB28A Environmental Technology - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
APPROPRIATION TOTALS			
RDT&E, DW			
Cleanup	21.348	19.260	20.368
Compliance	22.974	20.931	22.058
Conservation	12.555	12.780	12.962
Pollution Prevention	23.702	21.665	22.804
Unexploded Ordnance	22.669	20.740	21.823
Total	103.248	95.376	100.015
Grand Total	103.248	95.376	100.015

UNCLASSIFIED

PB28A Environmental Technology - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
ENVIRONMENTAL PROGRAM TOTALS			
Cleanup	21.348	19.260	20.368
Compliance	22.974	20.931	22.058
Conservation	12.555	12.780	12.962
Pollution Prevention	23.702	21.665	22.804
Unexploded Ordnance	22.669	20.740	21.823
Grand Total	103.248	95.376	100.015

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Commissary Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Recurring-Class 0</u>			
Other Compliance Recurring	0.379	0.400	0.400
Sub-Total Fees	0.379	0.400	0.400
Total Compliance	0.379	0.400	0.400
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.319	0.400	0.400
Total Pollution Prevention	0.319	0.400	0.400
Total Domestic	0.699	0.800	0.800
Total REV & MGT FNDS			
Domestic	0.699	0.800	0.800
Foreign	0.000	0.000	0.000
Total	0.699	0.800	0.800

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	1.196	0.218	0.668
RCRA D-Solid Waste	0.436	0.059	0.045
RCRA I-Underground Storage Tanks	0.012	0.029	0.010
Clean Air Act	0.365	0.556	0.260
Clean Water Act	1.014	2.688	2.180
Planning	1.946	1.522	0.286
Safe Drinking Water Act	0.288	0.118	0.197
Other Compliance Non-Recurring	3.442	0.441	1.187
Total Compliance Non-Recurring	8.699	5.631	4.833
<u>Recurring-Class 0</u>			
Manpower	5.726	6.391	5.688
Education & Training	0.813	1.166	1.034
Sub-Total Personnel	6.539	7.557	6.722
Permits & Fees	0.271	0.302	0.025
Sampling, Analysis & Monitoring	2.221	3.365	3.240
Waste Disposal	4.983	4.968	4.852
Other Compliance Recurring	5.592	5.010	3.516
Sub-Total Fees	13.067	13.645	11.633
Total Compliance Recurring	19.606	21.202	18.355
Total Compliance	28.305	26.833	23.188

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	1.098	0.046
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.168	0.087
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.591	0.112
Other Pollution Prevention Non-Recurring	0.000	1.597	0.000
Total Pollution Prevention Non-Recurring	0.000	3.454	0.245
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.005	0.029	0.010
Total Pollution Prevention	0.005	3.483	0.255
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.280	0.000
Wetlands	0.000	0.005	0.000
Other Natural Resources Non-Recurring	0.000	0.088	0.000
Historical & Cultural Resources	0.000	0.095	0.000
Total Conservation Non-Recurring	0.000	0.468	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.657	0.487	0.000
Total Conservation	0.657	0.955	0.000
Total Domestic	28.967	31.271	23.443
<u>Foreign</u>			

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.048	0.077	0.010
RCRA D-Solid Waste	0.006	0.051	0.007
RCRA I-Underground Storage Tanks	0.025	0.131	0.000
Clean Air Act	0.020	0.031	0.000
Clean Water Act	0.062	0.062	0.000
Planning	0.000	0.000	0.000
Safe Drinking Water Act	0.045	0.110	0.000
Other Compliance Non-Recurring	0.162	0.203	0.185
Total Compliance Non-Recurring	0.368	0.665	0.202
<u>Recurring-Class 0</u>			
Manpower	0.012	0.012	0.012
Education & Training	0.001	0.001	0.002
Sub-Total Personnel	0.013	0.013	0.014
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.000	0.547	0.429
Waste Disposal	0.300	0.313	0.327
Other Compliance Recurring	0.000	0.000	0.000
Sub-Total Fees	0.300	0.860	0.756
Total Compliance Recurring	0.313	0.873	0.770
Total Compliance	0.681	1.538	0.972

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Foreign</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.010	0.000
Clean Air Act	0.000	0.051	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.084	0.000
Total Pollution Prevention Non-Recurring	0.000	0.145	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.145	0.000
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Foreign	0.681	1.683	0.972

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Total OPR & MAINT			
Domestic	28.967	31.271	23.443
Foreign	0.681	1.683	0.972
Total	29.648	32.954	24.415

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act	94.308	47.500	40.550
Total Compliance	94.308	47.500	40.550
Total Domestic	94.308	47.500	40.550
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000
Total MIL CON			
Domestic	94.308	47.500	40.550
Foreign	0.000	0.000	0.000
Total	94.308	47.500	40.550

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Recurring-Class 0</u>			
Manpower	4.246	4.771	4.881
Education & Training	0.000	0.000	0.000
Sub-Total Personnel	4.246	4.771	4.881
Permits & Fees	0.000	0.000	0.000
Waste Disposal	0.000	0.000	0.000
Other Compliance Recurring	7.882	8.008	8.588
Sub-Total Fees	7.882	8.008	8.588
Total Compliance Recurring	12.128	12.779	13.469
Total Compliance	12.128	12.779	13.469
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Domestic	12.128	12.779	13.469
<u>Foreign</u>			
Compliance			
<u>Recurring-Class 0</u>			
Other Compliance Recurring	0.000	0.000	0.000
Sub-Total Fees	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000
Total OPR & MAINT			
Domestic	12.128	12.779	13.469
Foreign	0.000	0.000	0.000

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Total	12.128	12.779	13.469

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.037	0.038
RCRA D-Solid Waste	0.000	0.034	0.005
RCRA I-Underground Storage Tanks	2.305	3.076	3.071
Clean Air Act	0.000	0.169	0.172
Clean Water Act	39.401	19.681	20.050
Planning	1.909	3.058	3.009
Safe Drinking Water Act	0.000	0.250	0.250
Other Compliance Non-Recurring	26.762	31.064	31.154
Total Compliance Non-Recurring	70.377	57.369	57.749
<u>Recurring-Class 0</u>			
Manpower	17.195	15.910	16.373
Education & Training	0.272	1.053	1.103
Sub-Total Personnel	17.467	16.963	17.476
Permits & Fees	2.707	2.573	2.542
Sampling, Analysis & Monitoring	2.741	2.456	2.467
Waste Disposal	3.635	3.956	4.006
Other Compliance Recurring	5.213	6.420	6.878
Sub-Total Fees	14.296	15.405	15.893
Total Compliance Recurring	31.763	32.368	33.369
Total Compliance	102.140	89.737	91.118

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.013	0.014
RCRA D-Solid Waste	0.032	0.131	0.135
Clean Air Act	0.149	0.127	0.380
Clean Water Act	0.021	0.001	0.101
Hazardous Material Reduction	0.000	0.100	0.100
Other Pollution Prevention Non-Recurring	0.026	0.136	0.137
Total Pollution Prevention Non-Recurring	0.228	0.508	0.867
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.271	0.615	0.324
Total Pollution Prevention	0.499	1.123	1.191
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.100	0.255	0.255
Wetlands	0.029	0.001	0.001
Other Natural Resources Non-Recurring	0.072	0.211	0.112
Historical & Cultural Resources	0.191	0.197	0.199
Total Conservation Non-Recurring	0.392	0.664	0.567
<u>Recurring-Class 0</u>			
Conservation Recurring	0.000	0.100	0.103
Total Conservation	0.392	0.764	0.670
Total Domestic	103.031	91.624	92.979
<u>Foreign</u>			

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act	4.700	5.000	5.000
Planning	0.000	0.000	0.000
Other Compliance Non-Recurring	0.000	0.000	0.000
Total Compliance Non-Recurring	4.700	5.000	5.000
<u>Recurring-Class 0</u>			
Manpower	2.651	1.841	1.883
Education & Training	0.045	0.100	0.102
Sub-Total Personnel	2.696	1.941	1.985
Permits & Fees	0.280	0.264	0.265
Sampling, Analysis & Monitoring	0.250	0.250	0.250
Waste Disposal	0.435	0.463	0.468
Other Compliance Recurring	0.267	0.375	0.381
Sub-Total Fees	1.232	1.352	1.364
Total Compliance Recurring	3.928	3.293	3.349
Total Compliance	8.628	8.293	8.349
Total Foreign	8.628	8.293	8.349
Total REV & MGT FNDS			
Domestic	103.031	91.624	92.979
Foreign	8.628	8.293	8.349
Total	111.659	99.917	101.328

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Education Activity

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.001	0.001
<u>Recurring-Class 0</u>			
Sampling, Analysis & Monitoring	0.002	0.002	0.002
Sub-Total Fees	0.002	0.002	0.002
Total Compliance	0.002	0.003	0.002
Total Domestic	0.002	0.003	0.002
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.002	0.002	0.003
Total Compliance	0.002	0.002	0.003
Total Foreign	0.002	0.002	0.003
Total OPR & MAINT			
Domestic	0.002	0.003	0.002
Foreign	0.002	0.002	0.003
Total	0.004	0.005	0.005

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.070	0.050	0.070
RCRA D-Solid Waste	0.048	0.048	0.048
Clean Air Act	0.274	0.124	0.138
Clean Water Act	0.032	0.183	0.494
Planning	2.013	3.361	2.554
Other Compliance Non-Recurring	0.036	0.015	0.066
Total Compliance Non-Recurring	2.473	3.781	3.370
<u>Recurring-Class 0</u>			
Manpower	6.313	7.074	7.326
Education & Training	0.065	0.030	0.030
Sub-Total Personnel	6.378	7.104	7.356
Permits & Fees	0.110	0.118	0.118
Sampling, Analysis & Monitoring	0.150	0.075	0.075
Waste Disposal	0.443	0.299	0.301
Other Compliance Recurring	0.154	0.020	0.021
Sub-Total Fees	0.857	0.512	0.515
Total Compliance Recurring	7.235	7.616	7.871
Total Compliance	9.708	11.398	11.241
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
Other Pollution Prevention Non-Recurring	0.011	0.000	0.000
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.170	0.312	0.317
Total Pollution Prevention	0.180	0.312	0.317

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Domestic	9.888	11.710	11.557
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.005	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Planning	0.139	1.444	1.080
Other Compliance Non-Recurring	0.000	0.000	0.056
Overseas Clean-Up (Non Add Included above)	0.000	0.000	0.000
Total Compliance Non-Recurring	0.144	1.444	1.136
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.000	0.650	0.000
Waste Disposal	0.298	0.491	0.727
Other Compliance Recurring	0.193	0.321	0.475
Sub-Total Fees	0.491	1.462	1.202
Total Compliance Recurring	0.491	1.462	1.202
Total Compliance	0.634	2.906	2.338

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Foreign</u>			
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	0.634	2.906	2.338
Total RDT&E			
Domestic	9.888	11.710	11.557
Foreign	0.634	2.906	2.338
Total	10.523	14.616	13.895

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

National Security Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.060	0.050	0.035
RCRA D-Solid Waste	0.020	0.025	0.025
RCRA I-Underground Storage Tanks	0.190	0.150	0.150
Clean Air Act	0.050	0.075	0.090
Clean Water Act	0.005	0.010	0.010
Planning	0.040	0.045	0.060
Other Compliance Non-Recurring	0.040	0.040	0.040
Total Compliance Non-Recurring	0.405	0.395	0.410
<u>Recurring-Class 0</u>			
Manpower	2.380	2.425	2.500
Education & Training	0.105	0.110	0.110
Sub-Total Personnel	2.485	2.535	2.610
Permits & Fees	0.020	0.025	0.032
Sampling, Analysis & Monitoring	0.100	0.105	0.100
Waste Disposal	1.525	1.540	1.550
Other Compliance Recurring	0.765	0.765	0.770
Sub-Total Fees	2.410	2.435	2.452
Total Compliance Recurring	4.895	4.970	5.062
Total Compliance	5.300	5.365	5.472

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

National Security Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.095	0.105	0.120
RCRA D-Solid Waste	0.055	0.060	0.065
Clean Air Act	0.030	0.015	0.015
Clean Water Act	0.020	0.015	0.025
Other Pollution Prevention Non-Recurring	0.035	0.035	0.035
Total Pollution Prevention Non-Recurring	0.235	0.230	0.260
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.060	0.070	0.070
Total Pollution Prevention	0.295	0.300	0.330
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.020	0.025	0.025
Wetlands	0.025	0.035	0.025
Other Natural Resources Non-Recurring	0.120	0.040	0.060
Historical & Cultural Resources	0.010	0.015	0.015
Total Conservation Non-Recurring	0.175	0.115	0.125
<u>Recurring-Class 0</u>			
Conservation Recurring	0.070	0.075	0.085
Total Conservation	0.245	0.190	0.210
Total Domestic	5.840	5.855	6.012
Total OPR & MAINT			
Domestic	5.840	5.855	6.012
Foreign	0.000	0.000	0.000
Total	5.840	5.855	6.012

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Other Compliance Non-Recurring	12.228	0.234	0.236
<u>Recurring-Class 0</u>			
Other Compliance Recurring	0.000	0.796	0.878
Sub-Total Fees	0.000	0.796	0.878
Total Compliance	12.228	1.030	1.114
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
Other Pollution Prevention Non-Recurring	1.108	1.186	1.194
Total Pollution Prevention	1.108	1.186	1.194
Conservation			
<u>Non Recurring-Class I/II</u>			
Other Natural Resources Non-Recurring	55.011	44.691	57.551
Historical & Cultural Resources	2.031	2.110	1.960
Total Conservation Non-Recurring	57.042	46.801	59.511
Total Conservation	57.042	46.801	59.511
Total Domestic	70.378	49.017	61.819
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Other Compliance Non-Recurring	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	1.392	1.374	4.965
Total Pollution Prevention	1.392	1.374	4.965

UNCLASSIFIED

PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
Total Foreign	1.392	1.374	4.965
Total OPR & MAINT			
Domestic	70.378	49.017	61.819
Foreign	1.392	1.374	4.965
Total	71.770	50.391	66.784