

**Operation and Maintenance, Defense-Wide
FY 2012 Overseas Contingency Operations Request**

**O-1 Line Item Summary
(Dollars in Thousands)**

COMPONENT	FY 2010 COST OF WAR	FY 2011 OCO REQUEST	FY 2012 OCO REQUEST
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
The Joint Staff (TJS)	8,769	20,500	2,000
US Special Operations Command (USSOCOM)	3,083,523	3,012,026	3,269,939
BUDGET ACTIVITY 1 TOTAL	3,092,292	3,032,526	3,271,939
Defense Media Agency (DMA)	13,364	14,799	15,457
Defense Contract Audit Agency (DCAA)	23,909	27,000	23,478
Defense Contract Management Agency (DCMA)	76,983	74,862	87,925
Defense Information System Agency (DISA)	230,302	136,316	164,520
Defense Legal Services Agency (DLSA)	87,581	120,469	102,322
DoD Education Activity (DoDEA)	609,625	485,769	194,100
Defense Security Cooperation Agency (DSCA)	1,920,000	2,000,000	2,200,000
Defense Threat Reduction Agency (DTRA)	2,015	1,218	0
Office of the Secretary of Defense (OSD)	128,496	188,099	143,870
Other Programs	2,907,966	3,345,300	3,065,800
BUDGET ACTIVITY 4 TOTAL	6,000,241	6,393,832	5,997,472
APPROPRIATION TOTAL (0100D)	9,092,533	9,426,358	9,269,411
OFFICE OF THE INSPECTOR GENERAL (0107D)	11,710	10,529	11,055

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