

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

			FY 2010	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	S
			(Base & OCO)	Base Request	OCO Request	Total Request	Annualized	Annualized	Annualized	e
				with CR Adj*	with CR Adj*	with CR Adj*	CR Base**	CR OCO**	CR Total**	c
<u>0134D Former Soviet Union (FSU) Threat Reduction</u>										
<u>Budget Activity 01: Former Soviet Union (FSU) Threat Reduction</u>										
0134D	010	Former Soviet Union (Fsu) Threat Reduction	423,560	522,512		522,512	423,560		423,560	U
Total, BA 01: Former Soviet Union (FSU) Threat Redu			423,560	522,512		522,512	423,560		423,560	
<u>Budget Activity 20: Undistributed</u>										
0134D	020	Adj to Match Continuing Resolution		-98,952		-98,952				U
Total, BA 20: Undistributed				-98,952		-98,952				
Total Former Soviet Union (FSU) Threat Reduction			423,560	423,560		423,560	423,560		423,560	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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			FY 2012	FY 2012	FY 2012	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>0134D Former Soviet Union (FSU) Threat Reduction</u>						<u>c</u>
<u>Budget Activity 01: Former Soviet Union (FSU) Threat Reduction</u>						
0134D	010	Former Soviet Union (Fsu) Threat Reduction	508,219		508,219	U
Total, BA 01: Former Soviet Union (FSU) Threat Redu			508,219		508,219	
<u>Budget Activity 20: Undistributed</u>						
0134D	020	Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed						
Total Former Soviet Union (FSU) Threat Reduction			508,219		508,219	