

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>	<u>S e c</u>
<u>0111D DoD Acquisition Workforce Development Fund</u>								
<u>Budget Activity 01: ACQ WORKFORCE DEV FD</u>								
0111D 010 Acq Workforce Dev Fd	99,469	312,000		312,000	411,874		411,874	U
Total, BA 01: ACQ WORKFORCE DEV FD	99,469	312,000		312,000	411,874		411,874	
<u>Budget Activity 20: Undistributed</u>								
0111D 020 Adj to Match Continuing Resolution			99,874	99,874				U
Total, BA 20: Undistributed			99,874	99,874				
Total DoD Acquisition Workforce Development Fund	99,469	411,874		411,874	411,874		411,874	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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<u>0111D DoD Acquisition Workforce Development Fund</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Budget Activity 01: ACQ WORKFORCE DEV FD</u>				
0111D 010 Acq Workforce Dev Fd	734,100		734,100	U
Total, BA 01: ACQ WORKFORCE DEV FD	734,100		734,100	
<u>Budget Activity 20: Undistributed</u>				
0111D 020 Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed				
Total DoD Acquisition Workforce Development Fund	734,100		734,100	