

# FINANCIAL SUMMARY TABLES



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*Department of Defense Budget  
for Fiscal Year 2011*

*February 2010*



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**Department of Defense  
Office of the Under Secretary of Defense (Comptroller)  
Directorate for Program and Financial Control**

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**Department of Defense  
Office of the Under Secretary of Defense (Comptroller)  
Directorate for Program and Financial Control**

## **COMPONENT BY TITLE**

### **Total Obligational Authority, Budget Authority, and Outlays**

**(FAD 792)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



## **COMPONENT BY TITLE**

**Total Obligational Authority,  
Budget Authority, and Outlays**

**(FAD 792)**

### **➤ FY 2009, FY 2010, FY 2011 Base and Appropriated OCO**

- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request





FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
MILITARY PERSONNEL									
ACTIVE FORCES	122,720	126,984	116,188	126,758	131,500	121,171	125,040	130,229	121,669
RESERVE FORCES	22,462	22,992	22,353	22,533	22,992	22,353	22,301	22,984	22,324
<b>TOTAL MILITARY PERSONNEL</b>	<b>145,183</b>	<b>149,976</b>	<b>138,541</b>	<b>149,290</b>	<b>154,492</b>	<b>143,524</b>	<b>147,340</b>	<b>153,213</b>	<b>143,993</b>
OPERATION AND MAINTENANCE	270,550	273,378	200,228	271,564	272,827	200,875	259,228	274,025	226,734
PROCUREMENT	134,837	131,213	112,873	135,438	129,650	112,873	130,119	146,888	130,508
RESEARCH, DEV, TEST & EVAL	80,651	80,639	76,131	80,005	80,366	76,131	79,030	79,272	77,348
MILITARY CONSTRUCTION	26,743	22,827	16,924	26,815	22,420	16,924	16,624	23,744	19,016
FAMILY HOUSING	3,544	3,591	2,017	3,848	2,259	1,823	2,719	3,333	2,872
REVOLVING AND MGMT FUNDS	4,354	3,531	2,379	-1,217	3,531	2,379	2,642	4,451	2,996
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	100	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,682	-1,741	-1,863	-1,481	-1,738	-1,851
TRUST FUNDS	-	-	-	574	255	251	226	233	247
ALLOWANCES	-	-	-	-	-	-	-	276	24
INTERFUND TRANSACTIONS	-	-	-	-111	-124	-122	-111	-124	-122
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>665,861</b>	<b>665,154</b>	<b>549,093</b>	<b>664,524</b>	<b>663,935</b>	<b>552,794</b>	<b>636,337</b>	<b>683,673</b>	<b>601,764</b>
<u>RECAP BY COMPONENT</u>									
DEPARTMENT OF THE ARMY	235,752	216,601	141,788	233,039	215,628	141,728	230,958	239,262	179,387
DEPARTMENT OF THE NAVY	166,765	170,072	160,609	166,091	169,638	160,332	158,108	166,642	162,338
DEPARTMENT OF THE AIR FORCE	163,138	159,936	149,981	163,526	158,707	149,843	152,307	161,567	154,477
DEFENSE-WIDE	100,205	118,545	96,715	101,868	119,962	100,892	94,963	116,102	105,563
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	100	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>665,861</b>	<b>665,154</b>	<b>549,093</b>	<b>664,524</b>	<b>663,935</b>	<b>552,794</b>	<b>636,337</b>	<b>683,673</b>	<b>601,764</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<b>DEPARTMENT OF THE ARMY</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	52,152	54,088	45,051	52,517	54,088	45,051	51,521	52,968	45,493
RESERVE FORCES	14,640	14,881	13,999	14,697	14,881	13,999	14,504	14,933	14,009
<b>TOTAL MILITARY PERSONNEL</b>	<b>66,792</b>	<b>68,969</b>	<b>59,050</b>	<b>67,214</b>	<b>68,969</b>	<b>59,050</b>	<b>66,024</b>	<b>67,901</b>	<b>59,502</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	100,951	95,728	43,868	100,286	94,893	43,876	98,942	99,034	63,016
RESEARCH, DEV, TEST & EVAL	42,072	30,193	21,549	41,778	30,014	21,549	45,631	48,223	37,850
MILITARY CONSTRUCTION	12,154	11,472	10,333	12,103	11,472	10,333	11,764	11,558	10,832
FAMILY HOUSING	11,882	9,623	6,357	11,676	9,557	6,357	7,878	11,462	7,282
REVOLVING AND MGMT FUNDS	1,357	577	576	1,335	797	611	717	723	764
DEDUCT FOR OFFSETTING RCPTS	545	38	55	-944	38	55	256	474	243
TRUST FUNDS	-	-	-	-414	-117	-108	-260	-117	-108
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>235,752</b>	<b>216,601</b>	<b>141,788</b>	<b>233,039</b>	<b>215,628</b>	<b>141,728</b>	<b>230,958</b>	<b>239,262</b>	<b>179,387</b>
<b>DEPARTMENT OF THE NAVY</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	42,027	43,218	42,160	41,915	43,218	42,160	41,552	43,096	42,127
RESERVE FORCES	2,929	2,954	2,935	2,934	2,954	2,935	2,911	2,955	2,929
<b>TOTAL MILITARY PERSONNEL</b>	<b>44,956</b>	<b>46,173</b>	<b>45,095</b>	<b>44,849</b>	<b>46,173</b>	<b>45,095</b>	<b>44,463</b>	<b>46,051</b>	<b>45,056</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	52,075	51,044	45,683	52,138	51,044	45,683	50,218	51,476	47,763
RESEARCH, DEV, TEST & EVAL	42,309	46,225	46,205	41,976	46,140	46,205	39,810	42,966	44,973
MILITARY CONSTRUCTION	19,809	19,967	17,693	19,803	19,947	17,693	19,411	19,659	18,495
FAMILY HOUSING	4,843	4,479	4,445	4,883	4,428	4,445	2,507	4,489	4,465
REVOLVING AND MGMT FUNDS	769	515	553	756	515	553	496	491	481
DEDUCT FOR OFFSETTING RCPTS	2,005	1,668	935	1,982	1,668	935	1,258	1,788	1,381
TRUST FUNDS	-	-	-	-305	-283	-283	-67	-283	-283
INTERFUND TRANSACTIONS	-	-	-	24	26	26	27	26	26
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>166,765</b>	<b>170,072</b>	<b>160,609</b>	<b>166,091</b>	<b>169,638</b>	<b>160,332</b>	<b>158,108</b>	<b>166,642</b>	<b>162,338</b>
<b>DEPARTMENT OF THE AIR FORCE</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	28,542	29,678	28,977	28,581	29,678	28,977	28,222	29,649	29,067
RESERVE FORCES	4,893	5,157	5,418	4,902	5,157	5,418	4,886	5,096	5,386
<b>TOTAL MILITARY PERSONNEL</b>	<b>33,435</b>	<b>34,835</b>	<b>34,395</b>	<b>33,482</b>	<b>34,835</b>	<b>34,395</b>	<b>33,108</b>	<b>34,745</b>	<b>34,452</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	55,078	52,563	46,589	55,229	52,313	46,589	51,112	53,349	49,031
RESEARCH, DEV, TEST & EVAL	43,550	40,727	39,343	44,182	40,027	39,343	37,564	41,957	40,701
MILITARY CONSTRUCTION	26,767	28,273	27,247	26,289	28,175	27,247	26,105	26,987	26,999
FAMILY HOUSING	3,104	2,890	1,748	3,102	2,845	1,748	3,442	2,481	2,481
REVOLVING AND MGMT FUNDS	1,128	569	592	1,087	569	592	1,248	1,413	1,071
DEDUCT FOR OFFSETTING RCPTS	76	79	67	251	79	67	-200	670	-120
TRUST FUNDS	-	-	-	-104	-138	-140	-74	-138	-140
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>163,138</b>	<b>159,936</b>	<b>149,981</b>	<b>163,526</b>	<b>158,707</b>	<b>149,843</b>	<b>152,307</b>	<b>161,567</b>	<b>154,477</b>
<b>DEFENSE-WIDE</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	3,745	4,516	4,983	3,745	4,516	4,983
<b>TOTAL MILITARY PERSONNEL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,745</b>	<b>4,516</b>	<b>4,983</b>	<b>3,745</b>	<b>4,516</b>	<b>4,983</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	62,446	74,044	64,088	63,911	74,578	64,727	58,957	70,167	66,924
RESEARCH, DEV, TEST & EVAL	6,905	14,068	5,776	7,502	13,469	5,776	7,114	13,743	6,985
MILITARY CONSTRUCTION	21,921	20,926	20,857	21,810	20,771	20,857	21,749	21,067	21,021
FAMILY HOUSING	6,915	5,834	4,374	7,153	5,590	4,374	2,797	5,212	4,787
REVOLVING AND MGMT FUNDS	291	1,929	296	670	378	68	258	705	555
DEFENSE-WIDE CONTINGENCIES	1,728	1,745	1,323	-2,505	1,745	1,323	1,327	1,520	1,492
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-	-	100	-
TRUST FUNDS	-	-	-	-859	-1,202	-1,332	-1,080	-1,200	-1,320
ALLOWANCES	-	-	-	536	221	217	191	199	213
INTERFUND TRANSACTIONS	-	-	-	-	-	-	-	276	24
<b>TOTAL DEFENSE-WIDE</b>	<b>100,205</b>	<b>118,545</b>	<b>96,715</b>	<b>101,868</b>	<b>119,962</b>	<b>100,892</b>	<b>94,963</b>	<b>116,202</b>	<b>105,563</b>

## **COMPONENT BY TITLE**

**Total Obligational Authority,  
Budget Authority, and Outlays**

**(FAD 792)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- **FY 2010 OCO Supplemental Request**
- FY 2011 OCO Request



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	-	1,834	-	-	1,834	-	-	1,735	94
RESERVE FORCES	-	62	-	-	62	-	-	58	4
<b>TOTAL MILITARY PERSONNEL</b>	-	<b>1,896</b>	-	-	<b>1,896</b>	-	-	<b>1,793</b>	<b>98</b>
OPERATION AND MAINTENANCE	-	24,494	-	-	24,494	-	-	5,646	17,108
PROCUREMENT	-	4,843	-	-	4,843	-	-	344	2,845
RESEARCH, DEV, TEST & EVAL	-	277	-	-	277	-	-	52	194
MILITARY CONSTRUCTION	-	521	-	-	521	-	-	13	226
FAMILY HOUSING	-	8	-	-	8	-	-	2	5
REVOLVING AND MGMT FUNDS	-	975	-	-	975	-	-	829	146
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	<b>33,014</b>	-	-	<b>33,014</b>	-	-	<b>8,679</b>	<b>20,621</b>
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	19,995	-	-	19,995	-	-	5,075	12,665
DEPARTMENT OF THE NAVY	-	3,876	-	-	3,876	-	-	1,069	2,534
DEPARTMENT OF THE AIR FORCE	-	6,070	-	-	6,070	-	-	1,795	3,667
DEFENSE-WIDE	-	3,073	-	-	3,073	-	-	739	1,754
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	<b>33,014</b>	-	-	<b>33,014</b>	-	-	<b>8,679</b>	<b>20,621</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2009 (1)	FY 2010 (2)	FY 2011 (3)	FY 2009 (4)	FY 2010 (5)	FY 2011 (6)	FY 2009 (7)	FY 2010 (8)	FY 2011 (9)
<b>DEPARTMENT OF THE ARMY</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	-	1,616	-	-	1,616	-	-	1,527	86
RESERVE FORCES	-	55	-	-	55	-	-	51	3
<b>TOTAL MILITARY PERSONNEL</b>	-	<b>1,671</b>	-	-	<b>1,671</b>	-	-	<b>1,578</b>	<b>89</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	-	15,411	-	-	15,411	-	-	3,350	10,910
RESEARCH, DEV, TEST & EVAL	-	2,600	-	-	2,600	-	-	130	1,533
MILITARY CONSTRUCTION	-	62	-	-	62	-	-	9	44
REVOLVING AND MGMT FUNDS	-	242	-	-	242	-	-	1	88
<b>TOTAL DEPARTMENT OF THE ARMY</b>	-	<b>19,995</b>	-	-	<b>19,995</b>	-	-	<b>5,075</b>	<b>12,665</b>
<b>DEPARTMENT OF THE NAVY</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	-	124	-	-	124	-	-	119	4
RESERVE FORCES	-	4	-	-	4	-	-	4	0
<b>TOTAL MILITARY PERSONNEL</b>	-	<b>128</b>	-	-	<b>128</b>	-	-	<b>123</b>	<b>4</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	-	3,449	-	-	3,449	-	-	806	2,433
RESEARCH, DEV, TEST & EVAL	-	139	-	-	139	-	-	7	70
REVOLVING AND MGMT FUNDS	-	5	-	-	5	-	-	1	4
<b>TOTAL DEPARTMENT OF THE NAVY</b>	-	<b>3,876</b>	-	-	<b>3,876</b>	-	-	<b>1,069</b>	<b>2,534</b>
<b>DEPARTMENT OF THE AIR FORCE</b>									
MILITARY PERSONNEL									
ACTIVE FORCES	-	94	-	-	94	-	-	89	4
RESERVE FORCES	-	3	-	-	3	-	-	3	0
<b>TOTAL MILITARY PERSONNEL</b>	-	<b>97</b>	-	-	<b>97</b>	-	-	<b>92</b>	<b>4</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	-	3,969	-	-	3,969	-	-	896	2,801
RESEARCH, DEV, TEST & EVAL	-	792	-	-	792	-	-	127	476
MILITARY CONSTRUCTION	-	188	-	-	188	-	-	38	131
FAMILY HOUSING	-	279	-	-	279	-	-	12	138
REVOLVING AND MGMT FUNDS	-	8	-	-	8	-	-	2	5
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	-	<b>6,070</b>	-	-	<b>6,070</b>	-	-	<b>1,795</b>	<b>3,667</b>
<b>DEFENSE-WIDE</b>									
OPERATION AND MAINTENANCE	-	1,666	-	-	1,666	-	-	594	964
PROCUREMENT	-	1,312	-	-	1,312	-	-	81	765
RESEARCH, DEV, TEST & EVAL	-	22	-	-	22	-	-	3	15
REVOLVING AND MGMT FUNDS	-	72	-	-	72	-	-	62	11
<b>TOTAL DEFENSE-WIDE</b>	-	<b>3,073</b>	-	-	<b>3,073</b>	-	-	<b>739</b>	<b>1,754</b>

## **COMPONENT BY TITLE**

### **Total Obligational Authority, Budget Authority, and Outlays**

**(FAD 792)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- **FY 2011 OCO Request**





FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	14,052	-	-	14,052	-	-	13,561
RESERVE FORCES	-	-	1,224	-	-	1,224	-	-	1,154
<b>TOTAL MILITARY PERSONNEL</b>	-	-	<b>15,276</b>	-	-	<b>15,276</b>	-	-	<b>14,715</b>
OPERATION AND MAINTENANCE	-	-	117,071	-	-	117,071	-	-	75,222
PROCUREMENT	-	-	24,612	-	-	24,612	-	-	7,970
RESEARCH, DEV, TEST & EVAL	-	-	635	-	-	635	-	-	332
MILITARY CONSTRUCTION	-	-	1,257	-	-	1,257	-	-	38
REVOLVING AND MGMT FUNDS	-	-	485	-	-	485	-	-	413
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>159,336</b>	-	-	<b>159,336</b>	-	-	<b>98,689</b>
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	-	102,211	-	-	102,211	-	-	61,122
DEPARTMENT OF THE NAVY	-	-	18,534	-	-	18,534	-	-	11,546
DEPARTMENT OF THE AIR FORCE	-	-	20,785	-	-	20,785	-	-	13,306
DEFENSE-WIDE	-	-	17,806	-	-	17,806	-	-	12,716
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>159,336</b>	-	-	<b>159,336</b>	-	-	<b>98,689</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<b><u>DEPARTMENT OF THE ARMY</u></b>									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	10,795	-	-	10,795	-	-	10,422
RESERVE FORCES	-	-	1,096	-	-	1,096	-	-	1,034
<b>TOTAL MILITARY PERSONNEL</b>	-	-	<b>11,892</b>	-	-	<b>11,892</b>	-	-	<b>11,456</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	77,053	-	-	77,053	-	-	47,763
RESEARCH, DEV, TEST & EVAL	-	-	12,185	-	-	12,185	-	-	1,826
MILITARY CONSTRUCTION	-	-	151	-	-	151	-	-	68
<b>TOTAL DEPARTMENT OF THE ARMY</b>	-	-	<b>102,211</b>	-	-	<b>102,211</b>	-	-	<b>61,122</b>
<b><u>DEPARTMENT OF THE NAVY</u></b>									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	1,850	-	-	1,850	-	-	1,797
RESERVE FORCES	-	-	80	-	-	80	-	-	74
<b>TOTAL MILITARY PERSONNEL</b>	-	-	<b>1,929</b>	-	-	<b>1,929</b>	-	-	<b>1,871</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	13,206	-	-	13,206	-	-	9,112
RESEARCH, DEV, TEST & EVAL	-	-	3,338	-	-	3,338	-	-	530
MILITARY CONSTRUCTION	-	-	60	-	-	60	-	-	33
<b>TOTAL DEPARTMENT OF THE NAVY</b>	-	-	<b>18,534</b>	-	-	<b>18,534</b>	-	-	<b>11,546</b>
<b><u>DEPARTMENT OF THE AIR FORCE</u></b>									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	1,406	-	-	1,406	-	-	1,343
RESERVE FORCES	-	-	48	-	-	48	-	-	45
<b>TOTAL MILITARY PERSONNEL</b>	-	-	<b>1,454</b>	-	-	<b>1,454</b>	-	-	<b>1,388</b>
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	13,968	-	-	13,968	-	-	9,540
RESEARCH, DEV, TEST & EVAL	-	-	4,799	-	-	4,799	-	-	2,178
MILITARY CONSTRUCTION	-	-	266	-	-	266	-	-	160
REVOLVING AND MGMT FUNDS	-	-	281	-	-	281	-	-	25
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	-	-	<b>20,785</b>	-	-	<b>20,785</b>	-	-	<b>13,306</b>
<b><u>DEFENSE-WIDE</u></b>									
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	12,844	-	-	12,844	-	-	8,808
RESEARCH, DEV, TEST & EVAL	-	-	4,290	-	-	4,290	-	-	3,436
MILITARY CONSTRUCTION	-	-	157	-	-	157	-	-	71
REVOLVING AND MGMT FUNDS	-	-	46	-	-	46	-	-	3
<b>TOTAL DEFENSE-WIDE</b>	-	-	<b>17,806</b>	-	-	<b>17,806</b>	-	-	<b>12,716</b>

# **BUDGET ACCOUNTS LISTING**

## **Total Obligational Authority, Budget Authority, and Outlays by Appropriations**

**(FAD 769)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



# **BUDGET ACCOUNTS LISTING**

**Total Obligational Authority,  
Budget Authority, and Outlays  
by Appropriations**

**(FAD 769)**

➤ **FY 2009, FY 2010, FY 2011  
Base and Appropriated OCO**

- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>MILITARY PERSONNEL</u>				
<b>Military Personnel, Army</b>	<b>toa</b>	<b>49,249,463</b>	<b>50,964,452</b>	<b>41,972,277</b>
Appropriation Adjusted		36,454,736	41,005,612	41,972,277
Appropriated OCO		12,589,687	9,958,840	-
Transfer		570,554	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>49,614,977</b>	<b>50,964,452</b>	<b>41,972,277</b>
<b>Outlays</b>	<b>o</b>	<b>48,618,505</b>	<b>49,844,000</b>	<b>42,414,000</b>
<b>Medicare-Ret.Contrib., Army</b>	<b>toa</b>	<b>2,902,192</b>	<b>3,123,620</b>	<b>3,078,925</b>
Appropriation Adjusted		-	29,882	-167,136
Permanent Indefinite Appn		2,902,192	3,093,738	3,246,061
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,902,192</b>	<b>3,123,620</b>	<b>3,078,925</b>
<b>Outlays</b>	<b>o</b>	<b>2,902,192</b>	<b>3,123,620</b>	<b>3,078,925</b>
<b>Military Personnel, Navy</b>	<b>toa</b>	<b>25,847,970</b>	<b>26,677,650</b>	<b>25,950,949</b>
Appropriation Adjusted		24,037,553	25,289,049	25,950,949
Appropriated OCO		1,702,288	1,388,601	-
Transfer		1,570	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>25,741,411</b>	<b>26,677,650</b>	<b>25,950,949</b>
<b>Outlays</b>	<b>o</b>	<b>25,615,015</b>	<b>26,613,000</b>	<b>25,920,000</b>
<b>Medicare-Ret. Contrib., Navy</b>	<b>toa</b>	<b>1,771,025</b>	<b>1,825,661</b>	<b>1,816,535</b>
Appropriation Adjusted		-	17,042	1,816,535
Permanent Indefinite Appn		1,771,025	1,808,619	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,771,025</b>	<b>1,825,661</b>	<b>1,816,535</b>
<b>Outlays</b>	<b>o</b>	<b>1,771,025</b>	<b>1,825,661</b>	<b>1,816,535</b>
<b>Military Personnel, Marine Corps</b>	<b>toa</b>	<b>13,354,973</b>	<b>13,578,712</b>	<b>13,250,161</b>
Appropriation Adjusted		11,792,974	12,799,990	13,250,161
Appropriated OCO		1,579,947	778,722	-
Transfer		-23,276	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>13,349,645</b>	<b>13,578,712</b>	<b>13,250,161</b>
<b>Outlays</b>	<b>o</b>	<b>13,113,213</b>	<b>13,521,000</b>	<b>13,248,000</b>
<b>Medicare-Ret. Contrib., MC</b>	<b>toa</b>	<b>1,052,714</b>	<b>1,136,146</b>	<b>1,142,321</b>
Appropriation Adjusted		-	-	1,142,321
Permanent Indefinite Appn		1,052,714	1,136,146	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,052,714</b>	<b>1,136,146</b>	<b>1,142,321</b>
<b>Outlays</b>	<b>o</b>	<b>1,052,714</b>	<b>1,136,146</b>	<b>1,142,321</b>
<b>Military Personnel, Air Force</b>	<b>toa</b>	<b>26,764,026</b>	<b>27,841,512</b>	<b>27,121,755</b>
Appropriation Adjusted		25,103,789	26,174,136	27,121,755
Appropriated OCO		1,575,740	1,667,376	-
Transfer		123,214	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>26,802,743</b>	<b>27,841,512</b>	<b>27,121,755</b>
<b>Outlays</b>	<b>o</b>	<b>26,444,140</b>	<b>27,813,000</b>	<b>27,211,560</b>
<b>Medicare-Ret. Contrib., AF</b>	<b>toa</b>	<b>1,777,964</b>	<b>1,836,211</b>	<b>1,855,047</b>
Appropriation Adjusted		-	-	1,855,047
Permanent Indefinite Appn		1,777,964	1,836,211	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,777,964</b>	<b>1,836,211</b>	<b>1,855,047</b>
<b>Outlays</b>	<b>o</b>	<b>1,777,964</b>	<b>1,836,211</b>	<b>1,855,047</b>
<b>Reserve Personnel, Army</b>	<b>toa</b>	<b>4,282,820</b>	<b>4,597,850</b>	<b>4,397,165</b>
Appropriation Adjusted		3,904,296	4,304,713	4,397,165
Appropriated OCO		418,155	293,137	-
Transfer		-39,631	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>4,282,820</b>	<b>4,597,850</b>	<b>4,397,165</b>
<b>Outlays</b>	<b>o</b>	<b>4,151,000</b>	<b>4,612,000</b>	<b>4,368,270</b>
<b>Medicare-Ret.Contrib., Army Res</b>	<b>toa</b>	<b>678,893</b>	<b>694,313</b>	<b>715,630</b>
Appropriation Adjusted		-	-	-21,852
Permanent Indefinite Appn		678,893	694,313	737,482
<b>Total - Budget Authority</b>	<b>ba</b>	<b>678,893</b>	<b>694,313</b>	<b>715,630</b>
<b>Outlays</b>	<b>o</b>	<b>678,893</b>	<b>694,313</b>	<b>715,630</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<b>Reserve Personnel, Navy</b>	<b>toa</b>	<b>1,907,059</b>	<b>1,946,341</b>	<b>1,944,191</b>
Appropriation Adjusted		1,855,968	1,909,301	1,944,191
Appropriated OCO		39,478	37,040	-
Transfer		12,978	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,908,424</b>	<b>1,946,341</b>	<b>1,944,191</b>
<b>Outlays</b>	<b>o</b>	<b>1,887,264</b>	<b>1,921,000</b>	<b>1,940,000</b>
<b>Medicare-Ret. Contrib., Navy Res</b>	<b>toa</b>	<b>239,846</b>	<b>234,278</b>	<b>241,584</b>
Appropriation Adjusted		-	-	241,584
Permanent Indefinite Appn		239,846	234,278	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>239,846</b>	<b>234,278</b>	<b>241,584</b>
<b>Outlays</b>	<b>o</b>	<b>239,846</b>	<b>234,278</b>	<b>241,584</b>
<b>Reserve Personnel, Marine Corps</b>	<b>toa</b>	<b>648,385</b>	<b>644,837</b>	<b>617,441</b>
Appropriation Adjusted		584,910	613,500	617,441
Appropriated OCO		29,179	31,337	-
Transfer		38,093	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>652,182</b>	<b>644,837</b>	<b>617,441</b>
<b>Outlays</b>	<b>o</b>	<b>650,145</b>	<b>671,000</b>	<b>615,000</b>
<b>Medicare-Ret. Contrib., MC Res</b>	<b>toa</b>	<b>133,868</b>	<b>128,897</b>	<b>132,115</b>
Appropriation Adjusted		-	-	132,115
Permanent Indefinite Appn		133,868	128,897	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>133,868</b>	<b>128,897</b>	<b>132,115</b>
<b>Outlays</b>	<b>o</b>	<b>133,868</b>	<b>128,897</b>	<b>132,115</b>
<b>Reserve Personnel, Air Force</b>	<b>toa</b>	<b>1,434,088</b>	<b>1,609,234</b>	<b>1,686,797</b>
Appropriation Adjusted		1,423,676	1,589,412	1,686,797
Appropriated OCO		14,943	19,822	-
Transfer		4,459	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,443,078</b>	<b>1,609,234</b>	<b>1,686,797</b>
<b>Outlays</b>	<b>o</b>	<b>1,403,594</b>	<b>1,583,000</b>	<b>1,664,000</b>
<b>Medicare-Ret. Contrib., AF Res</b>	<b>toa</b>	<b>223,576</b>	<b>225,191</b>	<b>240,074</b>
Appropriation Adjusted		-	-	240,074
Permanent Indefinite Appn		223,576	225,191	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>223,576</b>	<b>225,191</b>	<b>240,074</b>
<b>Outlays</b>	<b>o</b>	<b>223,576</b>	<b>225,191</b>	<b>240,074</b>
<b>National Guard Personnel, Army</b>	<b>toa</b>	<b>8,484,174</b>	<b>8,371,871</b>	<b>7,624,296</b>
Appropriation Adjusted		6,616,220	7,546,905	7,624,296
Appropriated OCO		1,925,733	824,966	-
Transfer		-1,431	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>8,540,522</b>	<b>8,371,871</b>	<b>7,624,296</b>
<b>Outlays</b>	<b>o</b>	<b>8,479,315</b>	<b>8,410,000</b>	<b>7,663,000</b>
<b>Medicare-Ret. Contrib., ARNG</b>	<b>toa</b>	<b>1,194,467</b>	<b>1,216,585</b>	<b>1,262,143</b>
Appropriation Adjusted		-	-	-39,125
Permanent Indefinite Appn		1,194,467	1,216,585	1,301,268
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,194,467</b>	<b>1,216,585</b>	<b>1,262,143</b>
<b>Outlays</b>	<b>o</b>	<b>1,194,467</b>	<b>1,216,585</b>	<b>1,262,143</b>
<b>National Guard Personnel, AF</b>	<b>toa</b>	<b>2,859,077</b>	<b>2,947,729</b>	<b>3,103,598</b>
Appropriation Adjusted		2,741,768	2,938,229	3,103,598
Appropriated OCO		45,000	9,500	-
Transfer		72,316	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,859,084</b>	<b>2,947,729</b>	<b>3,103,598</b>
<b>Outlays</b>	<b>o</b>	<b>2,882,519</b>	<b>2,913,000</b>	<b>3,094,000</b>
<b>Medicare-Ret. Contrib., ANG</b>	<b>toa</b>	<b>376,048</b>	<b>374,928</b>	<b>387,696</b>
Appropriation Adjusted		-	-	387,696
Permanent Indefinite Appn		376,048	374,928	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>376,048</b>	<b>374,928</b>	<b>387,696</b>
<b>Outlays</b>	<b>o</b>	<b>376,048</b>	<b>374,928</b>	<b>387,696</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Con Rcpt Acc Pmt Mil Ret Fd				
Mandatory	ba	3,745,000	4,516,000	4,983,000
Outlays	o	3,745,000	4,516,000	4,983,000
<b>TOTAL - MILITARY PERSONNEL</b>	<b>toa</b>	<b>145,182,628</b>	<b>149,976,018</b>	<b>138,540,700</b>
Appropriation Adjusted		114,515,890	124,217,771	133,255,889
Permanent Indefinite Appn		10,350,593	10,748,906	5,284,811
Appropriated OCO		19,920,150	15,009,341	-
Mandatory		3,745,000	4,516,000	4,983,000
Transfer		758,846	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>149,290,479</b>	<b>154,492,018</b>	<b>143,523,700</b>
<b>Outlays</b>	<b>o</b>	<b>147,340,303</b>	<b>153,212,830</b>	<b>143,992,900</b>
<u>OPERATION AND MAINTENANCE</u>				
<b>Oper. &amp; Maint., Army</b>	<b>toa</b>	<b>82,877,210</b>	<b>78,716,799</b>	<b>33,971,965</b>
Appropriation Adjusted		30,320,221	30,745,645	33,971,965
Appropriated OCO		51,069,418	47,821,154	-
Rescissions of Budget Authority		-352,359	-	-
Transfer		1,104,786	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>82,142,066</b>	<b>78,566,799</b>	<b>33,971,965</b>
<b>Outlays</b>	<b>o</b>	<b>80,152,885</b>	<b>80,832,892</b>	<b>50,009,393</b>
<b>Oper. &amp; Maint., Army, RA</b>	<b>toa</b>	<b>1,474,525</b>	<b>-</b>	<b>-</b>
<b>Appropriated Stimulus</b>	<b>ba</b>	<b>1,474,525</b>	<b>-</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>33,145</b>	<b>810,989</b>	<b>601,606</b>
<b>Oper. &amp; Maint., Navy</b>	<b>toa</b>	<b>39,847,102</b>	<b>40,146,662</b>	<b>38,134,308</b>
Appropriation Adjusted		34,340,178	34,670,737	38,134,308
Appropriated OCO		5,774,903	5,475,925	-
Rescissions of Budget Authority		-881,481	-	-
Transfer		686,626	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>39,920,226</b>	<b>40,146,662</b>	<b>38,134,308</b>
<b>Outlays</b>	<b>o</b>	<b>39,639,182</b>	<b>40,170,769</b>	<b>38,525,296</b>
<b>Oper. &amp; Maint., Navy, Recovery A</b>	<b>toa</b>	<b>657,051</b>	<b>-</b>	<b>-</b>
<b>Appropriated Stimulus</b>	<b>ba</b>	<b>657,051</b>	<b>-</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>16,296</b>	<b>361,378</b>	<b>266,763</b>
<b>Oper. &amp; Maint., Marine Corps</b>	<b>toa</b>	<b>9,757,100</b>	<b>8,962,409</b>	<b>5,590,340</b>
Appropriation Adjusted		5,507,909	5,532,151	5,590,340
Appropriated OCO		3,934,366	3,430,258	-
Rescissions of Budget Authority		-54,466	-	-
Transfer		356,057	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>9,743,866</b>	<b>8,962,409</b>	<b>5,590,340</b>
<b>Outlays</b>	<b>o</b>	<b>8,971,585</b>	<b>9,028,758</b>	<b>6,985,068</b>
<b>O&amp;M, MC, Recovery Act</b>	<b>toa</b>	<b>113,865</b>	<b>-</b>	<b>-</b>
<b>Appropriated Stimulus</b>	<b>ba</b>	<b>113,865</b>	<b>-</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>1,858</b>	<b>62,626</b>	<b>47,140</b>
<b>Oper. &amp; Maint., Air Force</b>	<b>toa</b>	<b>45,388,869</b>	<b>42,651,332</b>	<b>36,844,512</b>
Appropriation Adjusted		34,755,474	33,185,013	36,844,512
Appropriated OCO		10,980,386	9,216,319	-
Rescissions of Budget Authority		-925,203	-	-
Transfer		693,541	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>45,504,198</b>	<b>42,401,332</b>	<b>36,844,512</b>
<b>Outlays</b>	<b>o</b>	<b>42,808,343</b>	<b>43,141,193</b>	<b>39,122,753</b>
<b>Oper. &amp; Maint., Air Force, RA</b>	<b>toa</b>	<b>1,095,959</b>	<b>-</b>	<b>-</b>
<b>Appropriated Stimulus</b>	<b>ba</b>	<b>1,095,959</b>	<b>-</b>	<b>-</b>
<b>Outlays</b>	<b>o</b>	<b>161,229</b>	<b>602,777</b>	<b>310,156</b>
<b>Oper. &amp; Maint., Defense-Wide</b>	<b>toa</b>	<b>33,106,740</b>	<b>35,687,473</b>	<b>30,583,896</b>
Appropriation Adjusted		26,004,151	28,196,573	30,583,896
Appropriated OCO		8,284,665	7,490,900	-
Rescissions of Budget Authority		-267,635	-	-
Transfer		-407,618	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>33,613,563</b>	<b>35,687,473</b>	<b>30,583,896</b>
<b>Outlays</b>	<b>o</b>	<b>30,048,455</b>	<b>33,807,000</b>	<b>32,206,000</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Office of the Inspector General	toa	279,144	296,976	283,354
Appropriation Adjusted		271,845	288,100	283,354
Appropriated OCO		9,551	8,876	-
Transfer		75	-	-
<b>Total - Budget Authority</b>	ba	<b>281,471</b>	<b>296,976</b>	<b>283,354</b>
<b>Outlays</b>	o	<b>266,943</b>	<b>268,185</b>	<b>279,514</b>
Office of the IG, RA	toa	15,000	-	-
Appropriated Stimulus	ba	15,000	-	-
<b>Outlays</b>	o	<b>-</b>	<b>6,795</b>	<b>6,795</b>
Oper. & Maint., Army Reserve	toa	2,793,624	2,818,530	2,879,077
Appropriation Adjusted		2,623,503	2,614,204	2,879,077
Appropriated OCO		189,308	204,326	-
Rescissions of Budget Authority		-23,338	-	-
Transfer		6,486	-	-
<b>Total - Budget Authority</b>	ba	<b>2,795,959</b>	<b>2,818,530</b>	<b>2,879,077</b>
<b>Outlays</b>	o	<b>2,742,859</b>	<b>2,778,807</b>	<b>2,836,796</b>
Oper. & Maint., Army Reserve, RA	toa	98,269	-	-
Appropriated Stimulus	ba	98,269	-	-
<b>Outlays</b>	o	<b>176</b>	<b>54,048</b>	<b>42,059</b>
Oper. & Maint., Navy Reserve	toa	1,316,358	1,340,158	1,367,764
Appropriation Adjusted		1,305,457	1,272,099	1,367,764
Appropriated OCO		68,059	68,059	-
Rescissions of Budget Authority		-62,910	-	-
Transfer		9,093	-	-
<b>Total - Budget Authority</b>	ba	<b>1,319,699</b>	<b>1,340,158</b>	<b>1,367,764</b>
<b>Outlays</b>	o	<b>1,261,233</b>	<b>1,363,829</b>	<b>1,381,702</b>
Oper. & Maint., Navy Reserve, RA	toa	55,083	-	-
Appropriated Stimulus	ba	55,083	-	-
<b>Outlays</b>	o	<b>561</b>	<b>30,296</b>	<b>23,135</b>
Oper. & Maint, Marine Corps Res.	toa	288,373	309,561	285,234
Appropriation Adjusted		212,051	222,894	285,234
Appropriated OCO		77,851	86,667	-
Rescissions of Budget Authority		-1,250	-	-
Transfer		95	-	-
<b>Total - Budget Authority</b>	ba	<b>288,747</b>	<b>309,561</b>	<b>285,234</b>
<b>Outlays</b>	o	<b>331,312</b>	<b>307,285</b>	<b>303,910</b>
O&M, MC Res, Recovery Act	toa	39,909	-	-
Appropriated Stimulus	ba	39,909	-	-
<b>Outlays</b>	o	<b>371</b>	<b>21,950</b>	<b>16,802</b>
Oper & Maint, Air Force Reserve	toa	2,887,826	3,253,187	3,301,035
Appropriation Adjusted		3,011,959	3,127,262	3,301,035
Appropriated OCO		46,975	125,925	-
Rescissions of Budget Authority		-163,786	-	-
Transfer		1,593	-	-
<b>Total - Budget Authority</b>	ba	<b>2,896,741</b>	<b>3,253,187</b>	<b>3,301,035</b>
<b>Outlays</b>	o	<b>2,647,537</b>	<b>3,323,933</b>	<b>3,294,489</b>
Oper. & Maint., AF Res, RA	toa	13,187	-	-
Appropriated Stimulus	ba	13,187	-	-
<b>Outlays</b>	o	<b>1,237</b>	<b>7,253</b>	<b>4,444</b>
Oper. & Maint., Army Nat'l Guard	toa	6,431,923	6,506,574	6,572,704
Appropriation Adjusted		5,849,285	6,184,928	6,572,704
Appropriated OCO		511,986	321,646	-
Rescissions of Budget Authority		-57,819	-	-
Transfer		133,198	-	-
<b>Total - Budget Authority</b>	ba	<b>6,436,650</b>	<b>6,506,574</b>	<b>6,572,704</b>
<b>Outlays</b>	o	<b>6,706,321</b>	<b>6,409,756</b>	<b>6,409,358</b>
Oper. & Maint., ARNG, RA	toa	266,304	-	-
Appropriated Stimulus	ba	266,304	-	-
<b>Outlays</b>	o	<b>9,545</b>	<b>146,467</b>	<b>105,190</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Oper. & Maint., Air Nat'l Guard	toa	5,666,217	6,164,715	5,941,143
Appropriation Adjusted		5,888,938	5,874,853	5,941,143
Appropriated OCO		52,667	289,862	-
Rescissions of Budget Authority		-250,645	-	-
Transfer		1,952	-	-
<b>Total - Budget Authority</b>	ba	<b>5,692,912</b>	<b>6,164,715</b>	<b>5,941,143</b>
Outlays	o	5,490,562	6,050,646	5,930,306
 O&M, ANG, Recovery Act	toa	25,848	-	-
Appropriated Stimulus	ba	25,848	-	-
Outlays	o	2,645	14,216	8,478
 Overseas Contingency Ops Trf Act	toa	-	5,000,000	5,000
Appropriation Adjusted		-	-	5,000
Appropriated OCO		-	5,000,000	-
<b>Total - Budget Authority</b>	ba	<b>-</b>	<b>5,000,000</b>	<b>5,000</b>
Outlays	o	-	3,725,052	998,727
 Court of Appeals, Armed Forces	toa	12,641	13,914	14,068
Appropriation Adjusted	ba	13,227	13,914	14,068
Outlays	o	12,989	13,272	13,697
 Drug Intrdct & Counter-Drug Act	toa	-	1,504,829	1,131,351
Appropriation Adjusted		1,096,743	1,158,226	1,131,351
Appropriated OCO		308,398	346,603	-
Transfer		-1,351,599	-	-
<b>Total - Budget Authority</b>	ba	<b>53,542</b>	<b>1,504,829</b>	<b>1,131,351</b>
Outlays	o	-	1,069,699	1,162,598
 Spt. for Int'l Sport. Comp., Def	toa	1,417	-	-
Outlays	o	1,766	-	-
 Foreign Currency Fluct, Defense				
Outlays	o	-	13,479	4,493
 Defense Health Program	toa	28,079,137	30,603,853	30,935,111
Appropriation Adjusted		24,533,832	29,247,178	30,935,111
Appropriated OCO		2,155,297	1,256,675	-
Transfer		1,415,831	-15,000	-
<b>Total - Budget Authority</b>	ba	<b>28,104,960</b>	<b>30,488,853</b>	<b>30,935,111</b>
Outlays	o	27,566,087	29,623,937	30,529,233
 Defense Health Program, RA	toa	400,000	-	-
Appropriated Stimulus	ba	400,000	-	-
Outlays	o	452	258,400	135,600
 Environmental Rest. Fund, Army	toa	-	422,832	444,581
Appropriation Adjusted		456,837	422,832	444,581
Transfer		-401,837	-	-
<b>Total - Budget Authority</b>	ba	<b>55,000</b>	<b>422,832</b>	<b>444,581</b>
Outlays	o	-	214,066	326,444
 Environmental Rest. Fund, Def.	toa	-	11,086	10,744
Appropriation Adjusted		13,148	11,086	10,744
Transfer		-4,783	-	-
<b>Total - Budget Authority</b>	ba	<b>8,365</b>	<b>11,086</b>	<b>10,744</b>
Outlays	o	10	9,557	10,217
 Environmental Rest. Fund, AF	toa	-	493,654	502,653
Appropriation Adjusted		495,259	493,654	502,653
Transfer		-495,259	-	-
<b>Total - Budget Authority</b>	ba	<b>-</b>	<b>493,654</b>	<b>502,653</b>
Outlays	o	-	208,958	360,097
 Environmental Rest. Fund, Navy	toa	-	285,509	304,867
Appropriation Adjusted		290,222	285,509	304,867
Transfer		-290,222	-	-
<b>Total - Budget Authority</b>	ba	<b>-</b>	<b>285,509</b>	<b>304,867</b>
Outlays	o	-4,016	128,614	213,496

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Envir. Rest., Form. Used Sites	toa	-	292,332	276,546
Appropriation Adjusted		290,698	292,332	276,546
Transfer		-290,698	-	-
Total - Budget Authority	ba	-	292,332	276,546
Outlays	o	-	64,000	193,000
Overseas Hum., Dis. & Civic. Aid	toa	83,102	109,731	108,032
Appropriation Adjusted	ba	83,102	109,731	108,032
Outlays	o	92,774	149,163	108,829
Coop Threat Red Account	toa	433,244	423,560	522,512
Appropriation Adjusted	ba	433,244	423,560	522,512
Outlays	o	546,607	389,443	421,165
Iraq Freedom Fund				
Outlays	o	-	3,523	1,882
Afghanistan Security Forces Fund	toa	5,606,939	6,562,769	-
Appropriated OCO	ba	5,606,939	6,562,769	-
Outlays	o	5,716,223	5,678,827	1,799,343
Iraq Security Forces Fund	toa	1,002,222	-	-
Appropriated OCO	ba	1,000,000	-	-
Outlays	o	3,452,692	1,871,180	837,344
Dod Acq Workforce Dev Fund	toa	-	99,874	217,561
Appropriation Adjusted	ba	-	99,874	217,561
Outlays	o	-440,728	86,890	202,262
Emer. Response Fd, Def.	toa	35,248	-	-
Outlays	o	5,490	30,000	30,000
Emergency Response Fund	toa	2	-	-
Outlays	o	1	42	-
Def. Burdensharing - Allies/NATO				
Mandatory	ba	879,000	620,000	620,000
Outlays	o	828,568	620,000	620,000
Restoration of Rocky Mtn Arsenal				
Mandatory	ba	9,947	15,000	7,600
Outlays	o	2,833	16,791	8,413
National Science Center, Army				
Appropriation Adjusted		-	-32	-
Discretionary Trust and Special Funds		17	57	25
Total - Budget Authority	ba	17	25	25
Outlays	o	-	21	-
Kaho'olawe Is Conv, Rm Env Res				
Outlays	o	2	11	-
Disposal of DoD Real Property				
Discretionary Trust and Special Funds	ba	5,691	8,347	10,317
Outlays	o	13,660	11,558	-
Lease of DoD Real Property				
Discretionary Trust and Special Funds	ba	19,503	19,550	8,884
Outlays	o	12,452	15,989	-
DoD Overseas Mil. Fac. Inv. Rec.				
Discretionary Trust and Special Funds	ba	-	1,227	-
Outlays	o	1,243	949	-
Paymnt to Kaho'olawe Island Fd	toa	109	-	-
Outlays	o	19	-	-
Pakistan Count Cap Fund	toa	400,000	700,000	-
Appropriated OCO	ba	400,000	-	-
Outlays	o	124,836	220,000	40,000

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<b>OPPLAN 34A-35 P.O.W.</b>				
<b>Outlays</b>	o	-	5	-
<b>TOTAL - OPERATION AND MAINTENANCE</b>	toa	270,549,547	273,378,319	200,228,358
Appropriation Adjusted		177,797,283	184,472,323	200,228,358
Appropriated OCO		90,470,769	87,705,964	-
Appropriated Stimulus		4,255,000	-	-
Discretionary Trust and Special Funds		25,211	29,181	19,226
Mandatory		888,947	635,000	627,600
Rescissions of Budget Authority		-3,040,892	-	-
Transfer		1,167,317	-15,000	-
<b>Total - Budget Authority</b>	ba	271,563,635	272,827,468	200,875,184
<b>Outlays</b>	o	259,228,240	274,025,274	226,733,993
<b>PROCUREMENT</b>				
<b>Aircraft Procurement, Army</b>	toa	6,369,182	6,316,330	5,976,867
Appropriation Adjusted		4,886,383	5,078,111	5,976,867
Appropriated OCO		1,276,744	1,238,219	-
Rescissions of Budget Authority		-197,200	-	-
Transfer		59,292	-	-
<b>Total - Budget Authority</b>	ba	6,025,219	6,316,330	5,976,867
<b>Outlays</b>	o	5,076,464	6,439,157	6,419,129
<b>Missile Procurement, Army</b>	toa	2,851,700	1,723,148	1,887,437
Appropriation Adjusted		2,178,616	1,247,194	1,887,437
Appropriated OCO		704,041	475,954	-
Transfer		-30,957	-	-
<b>Total - Budget Authority</b>	ba	2,851,700	1,723,148	1,887,437
<b>Outlays</b>	o	2,056,825	2,444,991	2,243,168
<b>Procurement of W&amp;TCV, Army</b>	toa	6,120,223	3,498,069	1,723,561
Appropriation Adjusted		3,159,782	2,328,603	1,723,561
Appropriated OCO		2,806,645	1,169,466	-
Rescissions of Budget Authority		-	-41,087	-
Transfer		194,883	-	-
<b>Total - Budget Authority</b>	ba	6,161,310	3,456,982	1,723,561
<b>Outlays</b>	o	6,390,991	7,109,861	5,220,585
<b>Procurement of Ammunition, Army</b>	toa	2,446,983	2,415,408	1,979,414
Appropriation Adjusted		2,280,652	2,049,773	1,979,414
Appropriated OCO		276,575	365,635	-
Rescissions of Budget Authority		-176,300	-	-
Transfer		-3,144	-	-
<b>Total - Budget Authority</b>	ba	2,377,783	2,415,408	1,979,414
<b>Outlays</b>	o	2,268,108	2,719,527	2,495,150
<b>Other Procurement, Army</b>	toa	21,166,774	14,356,704	9,765,808
Appropriation Adjusted		10,652,508	8,556,188	9,765,808
Appropriated OCO		8,122,792	5,800,516	-
Rescissions of Budget Authority		-274,300	-138,239	-
Transfer		2,744,713	-	-
<b>Total - Budget Authority</b>	ba	21,245,713	14,218,465	9,765,808
<b>Outlays</b>	o	26,218,568	26,237,990	19,357,041
<b>Jt IED Defeat Fund</b>	toa	3,116,746	1,883,560	215,868
Appropriation Adjusted		-	121,550	215,868
Appropriated OCO		3,116,746	1,762,010	-
<b>Total - Budget Authority</b>	ba	3,116,746	1,883,560	215,868
<b>Outlays</b>	o	3,552,279	3,204,798	2,093,038
<b>Aircraft Procurement, Navy</b>	toa	14,765,094	19,439,015	18,508,613
Appropriation Adjusted		14,099,616	18,585,718	18,508,613
Appropriated OCO		636,669	853,297	-
Transfer		28,809	-	-
<b>Total - Budget Authority</b>	ba	14,765,094	19,439,015	18,508,613
<b>Outlays</b>	o	11,995,985	14,759,339	17,210,175

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APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<b>Weapons Procurement, Navy</b>	<b>toa</b>	<b>3,229,949</b>	<b>3,397,916</b>	<b>3,359,794</b>
Appropriation Adjusted		3,283,261	3,347,216	3,359,794
Appropriated OCO		29,498	50,700	-
Transfer		-82,810	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>3,229,949</b>	<b>3,397,916</b>	<b>3,359,794</b>
<b>Outlays</b>	<b>o</b>	<b>2,965,623</b>	<b>3,181,869</b>	<b>3,233,773</b>
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>toa</b>	<b>1,422,412</b>	<b>1,474,138</b>	<b>817,991</b>
Appropriation Adjusted		1,081,958	798,181	817,991
Appropriated OCO		348,919	675,957	-
Transfer		-8,465	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,422,412</b>	<b>1,474,138</b>	<b>817,991</b>
<b>Outlays</b>	<b>o</b>	<b>1,243,604</b>	<b>1,445,653</b>	<b>1,442,111</b>
<b>Shipbuilding &amp; Conversion, Navy</b>	<b>toa</b>	<b>13,022,272</b>	<b>13,838,716</b>	<b>15,724,520</b>
Appropriation Adjusted		13,015,870	13,838,716	15,724,520
Rescissions of Budget Authority		-337,000	-	-
Transfer		7,000	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>12,685,870</b>	<b>13,838,716</b>	<b>15,724,520</b>
<b>Outlays</b>	<b>o</b>	<b>12,182,870</b>	<b>12,840,762</b>	<b>13,652,413</b>
<b>Other Procurement, Navy</b>	<b>toa</b>	<b>5,496,066</b>	<b>5,665,469</b>	<b>6,450,208</b>
Appropriation Adjusted		5,235,143	5,424,451	6,450,208
Appropriated OCO		225,141	241,018	-
Rescissions of Budget Authority		-	-84,844	-
Transfer		103,426	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,563,710</b>	<b>5,580,625</b>	<b>6,450,208</b>
<b>Outlays</b>	<b>o</b>	<b>6,163,890</b>	<b>5,653,238</b>	<b>5,777,090</b>
<b>Procurement, Marine Corps</b>	<b>toa</b>	<b>4,373,537</b>	<b>2,410,009</b>	<b>1,344,044</b>
Appropriation Adjusted		1,372,856	1,516,812	1,344,044
Appropriated OCO		2,091,872	893,197	-
Rescissions of Budget Authority		-75,000	-	-
Transfer		919,109	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>4,308,837</b>	<b>2,410,009</b>	<b>1,344,044</b>
<b>Outlays</b>	<b>o</b>	<b>5,258,144</b>	<b>5,085,021</b>	<b>3,657,578</b>
<b>Aircraft Procurement, Air Force</b>	<b>toa</b>	<b>17,314,277</b>	<b>13,990,967</b>	<b>15,366,508</b>
Appropriation Adjusted		13,073,720	13,254,466	15,366,508
Appropriated OCO		4,793,910	736,501	-
Rescissions of Budget Authority		-44,000	-628,900	-
Transfer		75,547	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>17,899,177</b>	<b>13,362,067</b>	<b>15,366,508</b>
<b>Outlays</b>	<b>o</b>	<b>13,502,724</b>	<b>16,137,761</b>	<b>15,643,039</b>
<b>Missile Procurement, Air Force</b>	<b>toa</b>	<b>5,588,379</b>	<b>6,012,609</b>	<b>5,463,272</b>
Appropriation Adjusted		5,418,098	5,975,984	5,463,272
Appropriated OCO		49,716	36,625	-
Rescissions of Budget Authority		-	-60,000	-
Transfer		180,565	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,648,379</b>	<b>5,952,609</b>	<b>5,463,272</b>
<b>Outlays</b>	<b>o</b>	<b>4,336,643</b>	<b>5,806,566</b>	<b>5,504,003</b>
<b>Proc. of Ammunition, Air Force</b>	<b>toa</b>	<b>1,023,332</b>	<b>1,055,897</b>	<b>667,420</b>
Appropriation Adjusted		856,931	799,078	667,420
Appropriated OCO		158,684	256,819	-
Transfer		7,717	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,023,332</b>	<b>1,055,897</b>	<b>667,420</b>
<b>Outlays</b>	<b>o</b>	<b>884,572</b>	<b>971,277</b>	<b>1,131,649</b>
<b>Other Procurement, Air Force</b>	<b>toa</b>	<b>19,624,400</b>	<b>19,667,379</b>	<b>17,845,380</b>
Appropriation Adjusted		16,003,026	17,083,958	17,845,380
Appropriated OCO		3,302,727	2,583,421	-
Rescissions of Budget Authority		-17,500	-10,900	-
Transfer		322,367	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>19,610,620</b>	<b>19,656,479</b>	<b>17,845,380</b>
<b>Outlays</b>	<b>o</b>	<b>18,839,946</b>	<b>19,041,559</b>	<b>18,421,919</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
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APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<b>Procurement, Defense-Wide</b>	toa	4,058,598	4,533,824	4,280,368
Appropriation Adjusted		3,311,519	4,053,044	4,280,368
Appropriated OCO		415,105	480,780	-
Rescissions of Budget Authority		-6,400	-7,200	-
Transfer		343,574	-	-
<b>Total - Budget Authority</b>	ba	<b>4,063,798</b>	<b>4,526,624</b>	<b>4,280,368</b>
<b>Outlays</b>	o	<b>4,736,994</b>	<b>4,394,884</b>	<b>4,202,758</b>
<b>National Guard &amp; Reserve Equip</b>	toa	1,240,788	950,000	-
Appropriation Adjusted		747,788	-	-
Appropriated OCO		500,000	950,000	-
Transfer		-7,000	-	-
<b>Total - Budget Authority</b>	ba	<b>1,240,788</b>	<b>950,000</b>	<b>-</b>
<b>Outlays</b>	o	<b>980,048</b>	<b>1,425,008</b>	<b>1,216,872</b>
<b>Defense Production Act Purchases</b>	toa	100,268	150,281	28,746
Appropriation Adjusted	ba	100,268	150,281	28,746
<b>Outlays</b>	o	<b>82,843</b>	<b>135,889</b>	<b>70,772</b>
<b>Chem Agents &amp; Munitions Destr</b>				
<b>Outlays</b>	o	<b>67,670</b>	<b>66,191</b>	<b>21,453</b>
<b>Chem Agents &amp; Munitions Destr</b>	toa	1,505,634	1,560,760	1,467,307
Appropriation Adjusted	ba	1,505,634	1,560,760	1,467,307
<b>Outlays</b>	o	<b>1,313,856</b>	<b>1,505,802</b>	<b>1,494,437</b>
<b>MRAP Vehicle Fund</b>	toa	-	6,873,000	-
Appropriated OCO		6,243,000	6,281,000	-
Transfer		-5,651,000	-	-
<b>Total - Budget Authority</b>	ba	<b>592,000</b>	<b>6,281,000</b>	<b>-</b>
<b>Outlays</b>	o	<b>-</b>	<b>6,281,000</b>	<b>-</b>
<b>TOTAL - PROCUREMENT</b>	toa	<b>134,836,614</b>	<b>131,213,199</b>	<b>112,873,126</b>
Appropriation Adjusted		102,263,629	105,770,084	112,873,126
Appropriated OCO		35,098,784	24,851,115	-
Rescissions of Budget Authority		-1,127,700	-971,170	-
Transfer		-796,374	-	-
<b>Total - Budget Authority</b>	ba	<b>135,438,339</b>	<b>129,650,029</b>	<b>112,873,126</b>
<b>Outlays</b>	o	<b>130,118,647</b>	<b>146,888,143</b>	<b>130,508,153</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>				
<b>RDT&amp;E, Army</b>	toa	12,078,895	11,472,476	10,333,392
Appropriation Adjusted		12,020,275	11,414,514	10,333,392
Appropriated OCO		52,935	57,962	-
Rescissions of Budget Authority		-237,510	-	-
Transfer		191,937	-	-
<b>Total - Budget Authority</b>	ba	<b>12,027,637</b>	<b>11,472,476</b>	<b>10,333,392</b>
<b>Outlays</b>	o	<b>11,763,587</b>	<b>11,511,594</b>	<b>10,824,685</b>
<b>RDT&amp;E, Army, Recovery Act</b>	toa	75,000	-	-
Appropriated Stimulus	ba	75,000	-	-
<b>Outlays</b>	o	<b>-</b>	<b>46,875</b>	<b>7,500</b>
<b>RDT&amp;E, Navy</b>	toa	19,733,741	19,967,146	17,693,496
Appropriation Adjusted		19,702,827	19,908,486	17,693,496
Appropriated OCO		250,014	58,660	-
Rescissions of Budget Authority		-228,360	-20,000	-
Transfer		3,961	-	-
<b>Total - Budget Authority</b>	ba	<b>19,728,442</b>	<b>19,947,146</b>	<b>17,693,496</b>
<b>Outlays</b>	o	<b>19,406,328</b>	<b>19,607,963</b>	<b>18,478,284</b>
<b>RDT&amp;E, Navy, Recovery Act</b>	toa	75,000	-	-
Appropriated Stimulus	ba	75,000	-	-
<b>Outlays</b>	o	<b>5,120</b>	<b>51,375</b>	<b>17,025</b>

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APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<b>RDT&amp;E, Air Force</b>	toa	26,691,777	27,981,721	27,247,302
Appropriation Adjusted		26,980,180	27,942,435	27,247,302
Appropriated OCO		232,515	39,286	-
Rescissions of Budget Authority		-623,747	-98,430	-
Transfer		-135,139	-	-
<b>Total - Budget Authority</b>	ba	<b>26,453,809</b>	<b>27,883,291</b>	<b>27,247,302</b>
Outlays	o	26,098,165	26,642,683	26,971,038
<b>RDT&amp;E, Air Force, Recovery Act</b>	toa	75,000	-	-
Appropriated Stimulus	ba	75,000	-	-
Outlays	o	7,165	52,500	11,625
<b>Tanker Rep. Transfer Fund, AF</b>	toa	-	291,715	-
Appropriation Adjusted		-	291,715	-
Rescissions of Budget Authority		-239,800	-	-
<b>Total - Budget Authority</b>	ba	<b>-239,800</b>	<b>291,715</b>	<b>-</b>
Outlays	o	-	291,715	16,500
<b>RDT&amp;E, Defense-Wide</b>	toa	21,661,178	20,737,291	20,661,600
Appropriation Adjusted		21,342,207	20,625,095	20,661,600
Appropriated OCO		685,863	112,196	-
Rescissions of Budget Authority		-319,124	-154,457	-
Transfer		-159,035	-	-
<b>Total - Budget Authority</b>	ba	<b>21,549,911</b>	<b>20,582,834</b>	<b>20,661,600</b>
Outlays	o	21,570,930	20,834,112	20,809,569
<b>RDT&amp;E, Defense-Wide, RA</b>	toa	75,000	-	-
Appropriated Stimulus	ba	75,000	-	-
Outlays	o	28	48,375	22,125
<b>Operational Test &amp; Eval., Def.</b>	toa	185,202	188,237	194,910
Appropriation Adjusted		187,022	188,237	194,910
Transfer		-1,820	-	-
<b>Total - Budget Authority</b>	ba	<b>185,202</b>	<b>188,237</b>	<b>194,910</b>
Outlays	o	178,512	184,923	189,775
<b>TOTAL - RESEARCH, DEV, TEST &amp; EVAL</b>	toa	<b>80,650,793</b>	<b>80,638,586</b>	<b>76,130,700</b>
Appropriation Adjusted		80,232,511	80,370,482	76,130,700
Appropriated OCO		1,221,327	268,104	-
Appropriated Stimulus		300,000	-	-
Rescissions of Budget Authority		-1,648,541	-272,887	-
Transfer		-100,096	-	-
<b>Total - Budget Authority</b>	ba	<b>80,005,201</b>	<b>80,365,699</b>	<b>76,130,700</b>
Outlays	o	79,029,835	79,272,115	77,348,126
<b>MILITARY CONSTRUCTION</b>				
<b>Military Construction, Army</b>	toa	<b>6,061,913</b>	<b>4,413,903</b>	<b>4,078,798</b>
Appropriation Adjusted		4,692,648	3,489,419	4,078,798
Appropriated OCO		1,326,231	924,484	-
Rescissions of Budget Authority		-194,562	-33,000	-
<b>Total - Budget Authority</b>	ba	<b>5,824,317</b>	<b>4,380,903</b>	<b>4,078,798</b>
Outlays	o	3,568,836	5,176,882	3,121,754
<b>Military Construction, Army, RA</b>	toa	180,000	-	-
Appropriated Stimulus	ba	180,000	-	-
Outlays	o	1,968	65,700	50,400
<b>Military Construction, Navy</b>	toa	3,528,475	3,534,003	3,879,104
Appropriation Adjusted		3,333,369	3,534,003	3,879,104
Appropriated OCO		235,881	-	-
Rescissions of Budget Authority		-	-51,468	-
<b>Total - Budget Authority</b>	ba	<b>3,569,250</b>	<b>3,482,535</b>	<b>3,879,104</b>
Outlays	o	1,796,292	3,235,053	3,518,746
<b>Mil Con, Navy, Recovery Act</b>	toa	280,000	-	-
Appropriated Stimulus	ba	280,000	-	-
Outlays	o	2,159	156,240	84,000



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Military Construction, Air Force	toa	1,386,801	1,860,835	1,311,385
Appropriation Adjusted		1,117,746	1,386,335	1,311,385
Appropriated OCO		281,620	474,500	-
Rescissions of Budget Authority		-20,821	-37,500	-
Transfer		-500	-	-
<b>Total - Budget Authority</b>	ba	<b>1,378,045</b>	<b>1,823,335</b>	<b>1,311,385</b>
<b>Outlays</b>	o	<b>1,151,279</b>	<b>1,114,440</b>	<b>1,372,885</b>
MilCon, Air Force, Recovery Act	toa	180,000	-	-
Appropriated Stimulus	ba	180,000	-	-
Outlays	o	3	95,400	59,400
Military Construction, Def-Wide	toa	2,124,336	3,093,679	3,118,062
Appropriation Adjusted		1,695,204	3,093,679	3,118,062
Appropriated OCO		661,552	-	-
Rescissions of Budget Authority		-3,589	-244,428	-
<b>Total - Budget Authority</b>	ba	<b>2,353,167</b>	<b>2,849,251</b>	<b>3,118,062</b>
<b>Outlays</b>	o	<b>1,305,301</b>	<b>2,363,277</b>	<b>2,560,737</b>
Mil Con, Def-Wide, Recovery Act	toa	1,450,000	-	-
Appropriated Stimulus	ba	1,450,000	-	-
Outlays	o	1,417	751,100	348,000
NATO Security Investment Program	toa	321,232	197,414	258,884
Appropriation Adjusted		230,867	197,414	258,884
Appropriated OCO		100,000	-	-
<b>Total - Budget Authority</b>	ba	<b>330,867</b>	<b>197,414</b>	<b>258,884</b>
<b>Outlays</b>	o	<b>230,857</b>	<b>213,815</b>	<b>245,168</b>
Mil. Con., Army National Guard	toa	850,317	582,056	873,664
Appropriation Adjusted		883,317	582,056	873,664
Rescissions of Budget Authority		-1,400	-33,000	-
<b>Total - Budget Authority</b>	ba	<b>881,917</b>	<b>549,056</b>	<b>873,664</b>
<b>Outlays</b>	o	<b>663,792</b>	<b>801,752</b>	<b>784,957</b>
Mil. Con., ARNG, Recovery Act	toa	50,000	-	-
Appropriated Stimulus	ba	50,000	-	-
Outlays	o	2,509	19,250	15,000
Mil. Con., Air National Guard	toa	263,924	371,226	176,986
Appropriation Adjusted		270,924	371,226	176,986
Rescissions of Budget Authority		-	-7,000	-
<b>Total - Budget Authority</b>	ba	<b>270,924</b>	<b>364,226</b>	<b>176,986</b>
<b>Outlays</b>	o	<b>210,668</b>	<b>249,456</b>	<b>306,494</b>
MilCon, ANG, Recovery Act	toa	50,000	-	-
Appropriated Stimulus	ba	50,000	-	-
Outlays	o	1,318	28,500	14,650
Mil. Con., Army Reserve	toa	282,607	431,566	318,175
Appropriation Adjusted	ba	282,607	431,566	318,175
Outlays	o	171,501	218,735	333,153
Mil. Con., Naval Reserve	toa	57,045	125,874	61,557
Appropriation Adjusted	ba	57,045	125,874	61,557
Outlays	o	73,601	70,997	96,162
Mil. Con., Air Force Reserve	toa	36,958	112,269	7,832
Appropriation Adjusted	ba	36,958	112,269	7,832
Outlays	o	37,430	43,205	70,115
Chemical Demil. Constuction, DW	toa	144,278	151,541	124,971
Appropriation Adjusted	ba	144,278	151,541	124,971
Outlays	o	111,712	100,533	121,228
Base Realign & Cl, A	toa	102,711	138,723	73,600
Appropriation Adjusted	ba	102,711	138,723	73,600
Outlays	o	84,186	122,568	103,503

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Base Realign & Cl, N	toa	224,265	228,000	162,000
Appropriation Adjusted		216,265	228,000	162,000
Transfer		8,000	-	-
Total - Budget Authority	ba	224,265	228,000	162,000
Outlays	o	-	198,804	183,541
Base Realign & Cl, AF	toa	136,816	127,364	124,874
Appropriation Adjusted	ba	136,816	127,364	124,874
Outlays	o	89,777	126,536	127,446
Base Realign & Cl, D	toa	2,585	2,681	-
Appropriation Adjusted	ba	2,585	2,681	-
Outlays	o	6,720	111,372	138,047
FY 2005 BRAC - Army	toa	4,354,337	4,057,037	1,012,420
Appropriation Adjusted	ba	4,354,337	4,057,037	1,012,420
Outlays	o	3,384,951	5,056,782	2,873,404
FY 2005 BRAC - Navy	toa	752,797	591,572	342,146
Appropriation Adjusted	ba	752,797	591,572	342,146
Outlays	o	635,256	828,153	582,911
FY 2005 BRAC - Air Force	toa	1,049,688	418,260	127,255
Appropriation Adjusted	ba	1,049,688	418,260	127,255
Outlays	o	1,951,782	923,597	530,412
FY 2005 BRAC - Defense Wide	toa	2,872,091	2,388,629	872,464
Appropriation Adjusted		2,608,791	2,388,629	872,464
Appropriated OCO		263,300	-	-
Total - Budget Authority	ba	2,872,091	2,388,629	872,464
Outlays	o	1,140,882	1,672,060	1,373,938
Foreign Currency Fluct, Con, Def				
Transfer	ba	-	-	-
Outlays	o	-88	-	-
<b>TOTAL - MILITARY CONSTRUCTION</b>	toa	<b>26,743,176</b>	<b>22,826,632</b>	<b>16,924,177</b>
Appropriation Adjusted		21,968,953	21,427,648	16,924,177
Appropriated OCO		2,868,584	1,398,984	-
Appropriated Stimulus		2,190,000	-	-
Rescissions of Budget Authority		-220,372	-406,396	-
Transfer		7,500	-	-
Total - Budget Authority	ba	26,814,665	22,420,236	16,924,177
Outlays	o	16,624,109	23,744,207	19,016,051
<u>FAMILY HOUSING</u>				
Fam. Housing Constr., Army	toa	595,377	53,936	57,369
Appropriation Adjusted		646,580	273,236	92,369
Transfer		-66,200	-	-
Total - Budget Authority	ba	580,380	273,236	92,369
Outlays	o	141,656	108,961	198,379
Fam Hsg Con, Army, Recovery Act	toa	34,507	-	-
Appropriated Stimulus	ba	34,507	-	-
Outlays	o	-	17,944	6,901
Fam. Housing Oper. & Maint, Army	toa	722,783	523,418	518,140
Appropriation Adjusted		716,110	523,418	518,140
Transfer		-	-	-
Total - Budget Authority	ba	716,110	523,418	518,140
Outlays	o	575,468	593,857	557,835
Fam Hsg O&M, Army, Revcovery Act	toa	3,932	-	-
Appropriated Stimulus	ba	3,932	-	-
Outlays	o	224	2,340	1,270
Fam. Housing Constr., Navy & MC	toa	384,723	146,569	186,444
Appropriation Adjusted	ba	380,123	146,569	186,444
Outlays	o	123,561	108,769	119,385

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Fam. Housing Oper. & Maint, N&MC	toa	384,130	368,540	366,346
Appropriation Adjusted	ba	376,062	368,540	366,346
Outlays	o	372,836	381,908	362,056
Fam. Housing Constr., AF	toa	431,879	66,101	78,025
Appropriation Adjusted	ba	395,879	66,101	78,025
Outlays	o	619,041	851,706	530,071
Fam Hsg Con, AF, Recovery Act	toa	80,100	-	-
Appropriated Stimulus	ba	80,100	-	-
Outlays	o	-	20,025	24,030
Fam. Housing Oper. & Maint., AF	toa	599,249	502,936	513,792
Appropriation Adjusted	ba	594,465	502,936	513,792
Outlays	o	626,659	532,089	512,535
Fam Hsg O&M, AF, Recovery Act	toa	16,461	-	-
Appropriated Stimulus	ba	16,461	-	-
Outlays	o	1,991	9,630	4,181
Fam. Housing Constr., Def-Wide	toa	-	2,859	-
Appropriation Adjusted		-	2,859	-
Rescissions of Budget Authority		-6,040	-	-
Total - Budget Authority	ba	-6,040	2,859	-
Outlays	o	1,540	1,628	528
Fam. Housing Oper. & Maint., DW	toa	48,515	49,214	50,464
Appropriation Adjusted	ba	49,231	49,214	50,464
Outlays	o	53,282	46,141	48,414
Homeowners Asst. Fund, Defense	toa	-	323,225	16,515
Appropriation Adjusted	ba	4,500	323,225	16,515
Outlays	o	7,780	99,218	167,468
Homeowners Asst. Fund, Def, RA	toa	5,690	549,310	-
Appropriated Stimulus	ba	555,000	-	-
Outlays	o	3,576	249,750	231,990
DoD Fam Hsg Improvement Fund	toa	236,475	1,004,605	229,504
Appropriation Adjusted		967	2,600	1,096
Mandatory		-	601	-
Transfer		66,200	-	-
Total - Budget Authority	ba	67,167	3,201	1,096
Outlays	o	191,808	308,709	106,794
<b>TOTAL - FAMILY HOUSING</b>	<b>toa</b>	<b>3,543,821</b>	<b>3,590,713</b>	<b>2,016,599</b>
Appropriation Adjusted		3,163,917	2,258,698	1,823,191
Appropriated Stimulus		690,000	-	-
Mandatory		-	601	-
Rescissions of Budget Authority		-6,040	-	-
Transfer		-	-	-
Total - Budget Authority	ba	3,847,877	2,259,299	1,823,191
Outlays	o	2,719,422	3,332,675	2,871,837
<b>REVOLVING AND MGMT FUNDS</b>				
National Def Stockpile Trans Fd				
Mandatory	ba	-1,300,000	-	-
Outlays	o	48,798	15,000	-15,000
Defense Coalition SPT, Def.	toa	-	-	10,000
Appropriation Adjusted	ba	-	-	10,000
Outlays	o	-	-	8,500
Pent. Reserv. Maint. Rev. Fd.				
Outlays	o	45,902	96,000	123,000
National Defense Sealift Fund	toa	2,003,094	1,667,945	934,866
Appropriation Adjusted	ba	1,666,572	1,667,945	934,866
Outlays	o	1,659,970	1,584,602	1,240,759

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Working Capital Fund, Army	toa	545,400	38,367	54,636
Appropriation Adjusted		102,200	38,367	54,636
Appropriated OCO		443,200	-	-
Contract Authority		-1,489,891	-	-
<b>Total - Budget Authority</b>	ba	<b>-944,491</b>	<b>38,367</b>	<b>54,636</b>
Outlays	o	256,374	473,938	243,196
Working Capital Fund, Navy	toa	1,576	-	-
Appropriation Adjusted		1,576	-	-
Contract Authority		313,502	-	-
<b>Total - Budget Authority</b>	ba	<b>315,078</b>	<b>-</b>	<b>-</b>
Outlays	o	-401,498	203,000	140,000
Working Capital Fund, Air Force	toa	76,465	79,354	66,861
Appropriation Adjusted		61,465	64,054	66,861
Appropriated OCO		15,000	15,300	-
Contract Authority		174,066	-	-
<b>Total - Budget Authority</b>	ba	<b>250,531</b>	<b>79,354</b>	<b>66,861</b>
Outlays	o	-199,786	670,031	-120,265
Working Capital Fund, Defense	toa	436,435	435,475	39,468
Appropriation Adjusted		32,909	38,560	39,468
Appropriated OCO		403,526	396,915	-
Mandatory		-423,768	-	-
Contract Authority		-2,581,207	-	-
<b>Total - Budget Authority</b>	ba	<b>-2,568,540</b>	<b>435,475</b>	<b>39,468</b>
Outlays	o	-26,858	116,873	82,869
Working Capital Fund, DECA	toa	1,291,084	1,309,836	1,273,571
Appropriation Adjusted		1,291,084	1,309,836	1,273,571
Contract Authority		72,283	-	-
<b>Total - Budget Authority</b>	ba	<b>1,363,367</b>	<b>1,309,836</b>	<b>1,273,571</b>
Outlays	o	1,259,775	1,296,866	1,300,010
Buildings Maintenance Fund				
Outlays	o	-621	-5,000	-7,000
<b>TOTAL - REVOLVING AND MGMT FUNDS</b>	toa	<b>4,354,054</b>	<b>3,530,977</b>	<b>2,379,402</b>
Appropriation Adjusted		3,155,806	3,118,762	2,379,402
Appropriated OCO		861,726	412,215	-
Mandatory		-1,723,768	-	-
Contract Authority		-3,511,247	-	-
<b>Total - Budget Authority</b>	ba	<b>-1,217,483</b>	<b>3,530,977</b>	<b>2,379,402</b>
Outlays	o	2,642,056	4,451,310	2,996,069
<u>DEFENSE-WIDE CONTINGENCIES</u>				
Gen. Trans. Auth. Outlay Allowan				
Outlays	o	-	100,000	-
<b>TOTAL - DEFENSE-WIDE CONTINGENCIES</b>	o	<b>-</b>	<b>100,000</b>	<b>-</b>
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts				
Mandatory	ba	-1,681,709	-1,740,863	-1,863,471
Outlays	o	-1,481,486	-1,738,413	-1,851,355
<b>TOTAL - DEDUCT FOR OFFSETTING RCPTS</b>	ba	<b>-1,681,709</b>	<b>-1,740,863</b>	<b>-1,863,471</b>
Outlays	o	-1,481,486	-1,738,413	-1,851,355
<u>TRUST FUNDS</u>				
Voluntary Separation Trust Fund				
Mandatory	ba	133,408	141,300	136,900
Outlays	o	133,411	141,300	136,900
Host Nat Sup, US Reloc Act, Def				
Mandatory	ba	388,565	36,000	36,000
Outlays	o	51,743	36,000	36,000

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<b>Ainsworth Library</b>				
Mandatory	ba	-	1	1
Outlays	o	-	1	1
<b>Navy General Gift Fund</b>				
Mandatory	ba	1,587	1,116	1,116
Outlays	o	1,304	1,116	1,116
<b>Ships Stores Profit, Navy</b>				
Mandatory	ba	16,362	20,000	20,000
Outlays	o	12,371	20,000	20,000
<b>USN Academy Gift and Museum Fund</b>				
Mandatory	ba	6,230	5,200	5,200
Outlays	o	12,873	5,200	5,200
<b>Army General Gift Fund</b>				
Mandatory	ba	6,337	5,487	5,487
Outlays	o	6,805	5,487	5,487
<b>Air Force General Gift Fund</b>				
Mandatory	ba	7,320	1,800	1,800
Outlays	o	2,132	1,800	1,800
<b>National Security Educ. Trust Fd</b>				
Outlays	o	160	-	-
<b>For. Nat. Empl. Sep. Pay Tr. Fd</b>				
Mandatory	ba	31,768	44,000	44,000
Outlays	o	40,637	44,000	44,000
<b>Schg Coll,Sales Comm.Strs, D-TR</b>				
Contract Authority	ba	-17,553	-	-
Outlays	o	-34,944	-22,000	-4,000
<b>TOTAL - TRUST FUNDS</b>				
Mandatory		591,577	254,904	250,504
Contract Authority		-17,553	-	-
Total - Budget Authority	ba	574,024	254,904	250,504
Outlays	o	226,492	232,904	246,504
<b>ALLOWANCES</b>				
<b>DOD ADJ - ADMIN POLICY</b>				
Outlays	o	-	276,000	24,000
<b>TOTAL - ALLOWANCES</b>				
Outlays	o	-	276,000	24,000
<b>INTERFUND TRANSACTIONS</b>				
<b>Profits Sales of Ships Stores, N</b>				
Mandatory	ba	-16,362	-20,000	-20,000
Outlays	o	-16,362	-20,000	-20,000
<b>Defense Cooperation Account Rcpt</b>				
Mandatory	ba	-386	-	-
Outlays	o	-386	-	-
<b>Emp Agy Cont, For. Nat'l Emp Sep</b>				
Mandatory	ba	-31,768	-44,000	-44,000
Outlays	o	-31,768	-44,000	-44,000
<b>Emp Agy Cont, VSI Trust Fd.</b>				
Mandatory	ba	-62,500	-60,300	-58,300
Outlays	o	-62,500	-60,300	-58,300
<b>TOTAL - INTERFUND TRANSACTIONS</b>				
Mandatory	ba	-111,016	-124,300	-122,300
Outlays	o	-111,016	-124,300	-122,300

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<b>TOTAL - DEPARTMENT OF DEFENSE</b>	<b>toa</b>	<b>665,860,633</b>	<b>665,154,444</b>	<b>549,093,062</b>
Appropriation Adjusted		503,097,989	521,635,768	543,614,843
Permanent Indefinite Appn		10,350,593	10,748,906	5,284,811
Appropriated OCO		150,441,340	129,645,723	-
Appropriated Stimulus		7,435,000	-	-
Discretionary Trust and Special Funds		25,211	29,181	19,226
Mandatory		1,709,031	3,541,342	3,875,333
Rescissions of Budget Authority		-6,043,545	-1,650,453	-
Transfer		1,037,193	-15,000	-
Contract Authority		-3,528,800	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>664,524,012</b>	<b>663,935,467</b>	<b>552,794,213</b>
<b>Outlays</b>	<b>o</b>	<b>636,336,602</b>	<b>683,672,745</b>	<b>601,763,978</b>

# **BUDGET ACCOUNTS LISTING**

## **Total Obligational Authority, Budget Authority, and Outlays by Appropriations**

**(FAD 769)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- **FY 2010 OCO Supplemental Request**
- FY 2011 OCO Request





FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>MILITARY PERSONNEL</u>				
Military Personnel, Army	toa	-	1,615,809	-
Supplemental OCO	ba	-	1,615,809	-
Outlays	o	-	1,526,940	85,638
Military Personnel, Navy	toa	-	40,478	-
Supplemental OCO	ba	-	40,478	-
Outlays	o	-	39,264	1,133
Military Personnel, Marine Corps	toa	-	83,399	-
Supplemental OCO	ba	-	83,399	-
Outlays	o	-	79,646	2,836
Military Personnel, Air Force	toa	-	94,068	-
Supplemental OCO	ba	-	94,068	-
Outlays	o	-	89,365	4,327
Reserve Personnel, Army	toa	-	22,118	-
Supplemental OCO	ba	-	22,118	-
Outlays	o	-	20,127	1,637
Reserve Personnel, Navy	toa	-	2,637	-
Supplemental OCO	ba	-	2,637	-
Outlays	o	-	2,439	103
Reserve Personnel, Marine Corps	toa	-	1,258	-
Supplemental OCO	ba	-	1,258	-
Outlays	o	-	1,195	50
Reserve Personnel, Air Force	toa	-	1,292	-
Supplemental OCO	ba	-	1,292	-
Outlays	o	-	1,195	65
National Guard Personnel, Army	toa	-	33,184	-
Supplemental OCO	ba	-	33,184	-
Outlays	o	-	31,193	1,792
National Guard Personnel, AF	toa	-	1,518	-
Supplemental OCO	ba	-	1,518	-
Outlays	o	-	1,465	44
TOTAL - MILITARY PERSONNEL	toa	-	1,895,761	-
Supplemental OCO	ba	-	1,895,761	-
Outlays	o	-	1,792,829	97,625
<u>OPERATION AND MAINTENANCE</u>				
Oper. & Maint., Army	toa	-	11,567,665	-
Supplemental OCO	ba	-	11,567,665	-
Outlays	o	-	2,475,480	8,513,801
Oper. & Maint., Navy	toa	-	2,314,102	-
Supplemental OCO	ba	-	2,314,102	-
Outlays	o	-	583,154	1,619,871
Oper. & Maint., Marine Corps	toa	-	1,072,173	-
Supplemental OCO	ba	-	1,072,173	-
Outlays	o	-	210,146	766,604
Oper. & Maint., Air Force	toa	-	3,711,647	-
Supplemental OCO	ba	-	3,711,647	-
Outlays	o	-	830,920	2,620,912
Oper. & Maint., Defense-Wide	toa	-	1,188,421	-
Supplemental OCO	ba	-	1,188,421	-
Outlays	o	-	259,242	847,874
Oper. & Maint., Army Reserve	toa	-	67,399	-
Supplemental OCO	ba	-	67,399	-
Outlays	o	-	14,787	47,220

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Oper. & Maint., Navy Reserve	toa	-	61,842	-
Supplemental OCO	ba	-	61,842	-
Outlays	o	-	12,053	46,079
Oper. & Maint, Marine Corps Res.	toa	-	674	-
Supplemental OCO	ba	-	674	-
Outlays	o	-	337	247
Oper & Maint, Air Force Reserve	toa	-	95,819	-
Supplemental OCO	ba	-	95,819	-
Outlays	o	-	25,218	66,768
Oper. & Maint., Army Nat'l Guard	toa	-	171,834	-
Supplemental OCO	ba	-	171,834	-
Outlays	o	-	40,129	121,052
Oper. & Maint., Air Nat'l Guard	toa	-	161,281	-
Supplemental OCO	ba	-	161,281	-
Outlays	o	-	39,998	113,703
Overseas Contingency Ops Trf Act	toa	-	350,000	-
Supplemental OCO	ba	-	350,000	-
Outlays	o	-	260,750	69,650
Drug Intrdct & Counter-Drug Act	toa	-	94,000	-
Supplemental OCO	ba	-	94,000	-
Outlays	o	-	65,372	23,364
Defense Health Program	toa	-	33,367	-
Supplemental OCO	ba	-	33,367	-
Outlays	o	-	8,175	22,723
Afghanistan Security Forces Fund	toa	-	2,604,000	-
Supplemental OCO	ba	-	2,604,000	-
Outlays	o	-	619,752	1,828,008
Iraq Security Forces Fund	toa	-	1,000,000	-
Supplemental OCO	ba	-	1,000,000	-
Outlays	o	-	200,000	400,000
TOTAL - OPERATION AND MAINTENANCE	toa	-	24,494,224	-
Supplemental OCO	ba	-	24,494,224	-
Outlays	o	-	5,645,513	17,107,876
<u>PROCUREMENT</u>				
Aircraft Procurement, Army	toa	-	182,170	-
Supplemental OCO	ba	-	182,170	-
Outlays	o	-	6,740	99,100
Procurement of W&TCV, Army	toa	-	3,000	-
Supplemental OCO	ba	-	3,000	-
Outlays	o	-	72	1,188
Procurement of Ammunition, Army	toa	-	17,055	-
Supplemental OCO	ba	-	17,055	-
Outlays	o	-	580	8,630
Other Procurement, Army	toa	-	1,997,918	-
Supplemental OCO	ba	-	1,997,918	-
Outlays	o	-	101,894	1,144,807
Jt IED Defeat Fund	toa	-	400,000	-
Supplemental OCO	ba	-	400,000	-
Outlays	o	-	20,400	279,600
Aircraft Procurement, Navy	toa	-	104,693	-
Supplemental OCO	ba	-	104,693	-
Outlays	o	-	5,339	52,242

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Other Procurement, Navy	toa	-	15,000	-
Supplemental OCO	ba	-	15,000	-
Outlays	o	-	1,170	8,280
Procurement, Marine Corps	toa	-	18,927	-
Supplemental OCO	ba	-	18,927	-
Outlays	o	-	776	9,823
Aircraft Procurement, Air Force	toa	-	209,766	-
Supplemental OCO	ba	-	209,766	-
Outlays	o	-	5,034	93,556
Proc. of Ammunition, Air Force	toa	-	5,000	-
Supplemental OCO	ba	-	5,000	-
Outlays	o	-	75	2,650
Other Procurement, Air Force	toa	-	576,895	-
Supplemental OCO	ba	-	576,895	-
Outlays	o	-	121,725	380,174
Procurement, Defense-Wide	toa	-	189,276	-
Supplemental OCO	ba	-	189,276	-
Outlays	o	-	15,521	106,562
MRAP Vehicle Fund	toa	-	1,123,000	-
Supplemental OCO	ba	-	1,123,000	-
Outlays	o	-	65,134	658,078
<b>TOTAL - PROCUREMENT</b>	toa	-	4,842,700	-
Supplemental OCO	ba	-	4,842,700	-
Outlays	o	-	344,460	2,844,690
<u>RESEARCH, DEV, TEST &amp; EVAL</u>				
RDT&E, Army	toa	-	61,962	-
Supplemental OCO	ba	-	61,962	-
Outlays	o	-	8,861	43,807
RDT&E, Navy	toa	-	5,360	-
Supplemental OCO	ba	-	5,360	-
Outlays	o	-	1,002	3,875
RDT&E, Air Force	toa	-	187,651	-
Supplemental OCO	ba	-	187,651	-
Outlays	o	-	38,281	130,605
RDT&E, Defense-Wide	toa	-	22,138	-
Supplemental OCO	ba	-	22,138	-
Outlays	o	-	3,387	15,275
<b>TOTAL - RESEARCH, DEV, TEST &amp; EVAL</b>	toa	-	277,111	-
Supplemental OCO	ba	-	277,111	-
Outlays	o	-	51,531	193,562
<u>MILITARY CONSTRUCTION</u>				
Military Construction, Army	toa	-	242,296	-
Supplemental OCO	ba	-	242,296	-
Outlays	o	-	727	87,711
Military Construction, Air Force	toa	-	279,090	-
Supplemental OCO	ba	-	279,090	-
Outlays	o	-	12,280	137,870
<b>TOTAL - MILITARY CONSTRUCTION</b>	toa	-	521,386	-
Supplemental OCO	ba	-	521,386	-
Outlays	o	-	13,007	225,581

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>FAMILY HOUSING</u>				
Fam. Housing Oper. & Maint., AF	toa	-	7,953	-
Supplemental OCO	ba	-	7,953	-
Outlays	o	-	2,010	5,267
<b>TOTAL - FAMILY HOUSING</b>	<b>toa</b>	<b>-</b>	<b>7,953</b>	<b>-</b>
Supplemental OCO	ba	-	7,953	-
Outlays	o	-	2,010	5,267
<u>REVOLVING AND MGMT FUNDS</u>				
Working Capital Fund, Army	toa	-	8,792	-
Supplemental OCO	ba	-	8,792	-
Outlays	o	-	7,473	1,319
Working Capital Fund, Navy	toa	-	155,290	-
Supplemental OCO	ba	-	155,290	-
Outlays	o	-	132,766	23,000
Working Capital Fund, Air Force	toa	-	738,506	-
Supplemental OCO	ba	-	738,506	-
Outlays	o	-	627,730	110,776
Working Capital Fund, Defense	toa	-	72,379	-
Supplemental OCO	ba	-	72,379	-
Outlays	o	-	61,522	10,857
<b>TOTAL - REVOLVING AND MGMT FUNDS</b>	<b>toa</b>	<b>-</b>	<b>974,967</b>	<b>-</b>
Supplemental OCO	ba	-	974,967	-
Outlays	o	-	829,491	145,952
<b>TOTAL - DEPARTMENT OF DEFENSE</b>	<b>toa</b>	<b>-</b>	<b>33,014,102</b>	<b>-</b>
Supplemental OCO	ba	-	33,014,102	-
Outlays	o	-	8,678,841	20,620,553

# **BUDGET ACCOUNTS LISTING**

## **Total Obligational Authority, Budget Authority, and Outlays by Appropriations**

**(FAD 769)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- **FY 2011 OCO Request**



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 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>MILITARY PERSONNEL</u>				
Military Personnel, Army	toa	-	-	10,678,409
Supplemental OCO	ba	-	-	10,678,409
Outlays	o	-	-	10,304,665
Medicare-Ret.Contrib., Army	toa	-	-	117,070
Supplemental OCO	ba	-	-	117,070
Outlays	o	-	-	117,070
Military Personnel, Navy	toa	-	-	1,178,719
Supplemental OCO	ba	-	-	1,178,719
Outlays	o	-	-	1,149,251
Medicare-Ret. Contrib., Navy	toa	-	-	26,378
Supplemental OCO	ba	-	-	26,378
Outlays	o	-	-	26,378
Military Personnel, Marine Corps	toa	-	-	644,775
Supplemental OCO	ba	-	-	644,775
Outlays	o	-	-	620,918
Military Personnel, Air Force	toa	-	-	1,406,387
Supplemental OCO	ba	-	-	1,406,387
Outlays	o	-	-	1,343,100
Reserve Personnel, Army	toa	-	-	268,031
Supplemental OCO	ba	-	-	268,031
Outlays	o	-	-	247,661
Reserve Personnel, Navy	toa	-	-	48,912
Supplemental OCO	ba	-	-	48,912
Outlays	o	-	-	45,244
Reserve Personnel, Marine Corps	toa	-	-	30,637
Supplemental OCO	ba	-	-	30,637
Outlays	o	-	-	29,105
Reserve Personnel, Air Force	toa	-	-	27,002
Supplemental OCO	ba	-	-	27,002
Outlays	o	-	-	24,977
National Guard Personnel, Army	toa	-	-	828,122
Supplemental OCO	ba	-	-	828,122
Outlays	o	-	-	786,716
National Guard Personnel, AF	toa	-	-	21,060
Supplemental OCO	ba	-	-	21,060
Outlays	o	-	-	20,323
TOTAL - MILITARY PERSONNEL	toa	-	-	15,275,502
Supplemental OCO	ba	-	-	15,275,502
Outlays	o	-	-	14,715,408
<u>OPERATION AND MAINTENANCE</u>				
Oper. & Maint., Army	toa	-	-	62,602,618
Supplemental OCO	ba	-	-	62,602,618
Outlays	o	-	-	40,691,702
Oper. & Maint., Navy	toa	-	-	8,946,634
Supplemental OCO	ba	-	-	8,946,634
Outlays	o	-	-	6,531,043
Oper. & Maint., Marine Corps	toa	-	-	4,136,522
Supplemental OCO	ba	-	-	4,136,522
Outlays	o	-	-	2,502,596
Oper. & Maint., Air Force	toa	-	-	13,487,283
Supplemental OCO	ba	-	-	13,487,283
Outlays	o	-	-	9,171,352

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Oper. & Maint., Defense-Wide	toa	-	-	9,426,358
Supplemental OCO	ba	-	-	9,426,358
Outlays	o	-	-	6,315,660
Office of the Inspector General	toa	-	-	10,529
Supplemental OCO	ba	-	-	10,529
Outlays	o	-	-	9,213
Oper. & Maint., Army Reserve	toa	-	-	286,950
Supplemental OCO	ba	-	-	286,950
Outlays	o	-	-	177,909
Oper. & Maint., Navy Reserve	toa	-	-	93,559
Supplemental OCO	ba	-	-	93,559
Outlays	o	-	-	63,620
Oper. & Maint, Marine Corps Res.	toa	-	-	29,685
Supplemental OCO	ba	-	-	29,685
Outlays	o	-	-	14,843
Oper & Maint, Air Force Reserve	toa	-	-	129,607
Supplemental OCO	ba	-	-	129,607
Outlays	o	-	-	101,741
Oper. & Maint., Army Nat'l Guard	toa	-	-	544,349
Supplemental OCO	ba	-	-	544,349
Outlays	o	-	-	364,714
Oper. & Maint., Air Nat'l Guard	toa	-	-	350,823
Supplemental OCO	ba	-	-	350,823
Outlays	o	-	-	266,625
Overseas Contingency Ops Trf Act	toa	-	-	1,551,781
Supplemental OCO	ba	-	-	1,551,781
Outlays	o	-	-	1,156,077
Drug Intrdct & Counter-Drug Act	toa	-	-	457,110
Supplemental OCO	ba	-	-	457,110
Outlays	o	-	-	319,977
Defense Health Program	toa	-	-	1,398,092
Supplemental OCO	ba	-	-	1,398,092
Outlays	o	-	-	1,006,626
Afghanistan Security Forces Fund	toa	-	-	11,619,283
Supplemental OCO	ba	-	-	11,619,283
Outlays	o	-	-	5,228,677
Iraq Security Forces Fund	toa	-	-	2,000,000
Supplemental OCO	ba	-	-	2,000,000
Outlays	o	-	-	1,300,000
TOTAL - OPERATION AND MAINTENANCE	toa	-	-	117,071,183
Supplemental OCO	ba	-	-	117,071,183
Outlays	o	-	-	75,222,375
<u>PROCUREMENT</u>				
Aircraft Procurement, Army	toa	-	-	1,373,803
Supplemental OCO	ba	-	-	1,373,803
Outlays	o	-	-	192,332
Missile Procurement, Army	toa	-	-	343,828
Supplemental OCO	ba	-	-	343,828
Outlays	o	-	-	28,538
Procurement of W&TCV, Army	toa	-	-	687,500
Supplemental OCO	ba	-	-	687,500
Outlays	o	-	-	48,125



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Procurement of Ammunition, Army	toa	-	-	702,591
Supplemental OCO	ba	-	-	702,591
Outlays	o	-	-	78,690
Other Procurement, Army	toa	-	-	5,827,274
Supplemental OCO	ba	-	-	5,827,274
Outlays	o	-	-	990,637
Jt IED Defeat Fund	toa	-	-	3,250,000
Supplemental OCO	ba	-	-	3,250,000
Outlays	o	-	-	487,500
Aircraft Procurement, Navy	toa	-	-	420,358
Supplemental OCO	ba	-	-	420,358
Outlays	o	-	-	63,054
Weapons Procurement, Navy	toa	-	-	93,425
Supplemental OCO	ba	-	-	93,425
Outlays	o	-	-	20,554
Proc. of Ammunition, Navy & MC	toa	-	-	565,084
Supplemental OCO	ba	-	-	565,084
Outlays	o	-	-	50,858
Other Procurement, Navy	toa	-	-	480,735
Supplemental OCO	ba	-	-	480,735
Outlays	o	-	-	110,569
Procurement, Marine Corps	toa	-	-	1,778,243
Supplemental OCO	ba	-	-	1,778,243
Outlays	o	-	-	284,519
Aircraft Procurement, Air Force	toa	-	-	1,362,420
Supplemental OCO	ba	-	-	1,362,420
Outlays	o	-	-	136,242
Missile Procurement, Air Force	toa	-	-	56,621
Supplemental OCO	ba	-	-	56,621
Outlays	o	-	-	22,082
Proc. of Ammunition, Air Force	toa	-	-	292,959
Supplemental OCO	ba	-	-	292,959
Outlays	o	-	-	13,183
Other Procurement, Air Force	toa	-	-	3,087,481
Supplemental OCO	ba	-	-	3,087,481
Outlays	o	-	-	2,006,863
Procurement, Defense-Wide	toa	-	-	874,546
Supplemental OCO	ba	-	-	874,546
Outlays	o	-	-	201,146
MRAP Vehicle Fund	toa	-	-	3,415,000
Supplemental OCO	ba	-	-	3,415,000
Outlays	o	-	-	3,235,000
TOTAL - PROCUREMENT	toa	-	-	24,611,868
Supplemental OCO	ba	-	-	24,611,868
Outlays	o	-	-	7,969,892
<u>RESEARCH, DEV, TEST &amp; EVAL</u>				
RDT&E, Army	toa	-	-	150,906
Supplemental OCO	ba	-	-	150,906
Outlays	o	-	-	67,908
RDT&E, Navy	toa	-	-	60,401
Supplemental OCO	ba	-	-	60,401
Outlays	o	-	-	33,221

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
RDT&E, Air Force	toa	-	-	266,241
Supplemental OCO	ba	-	-	266,241
Outlays	o	-	-	159,745
RDT&E, Defense-Wide	toa	-	-	157,240
Supplemental OCO	ba	-	-	157,240
Outlays	o	-	-	70,758
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	-	-	634,788
Supplemental OCO	ba	-	-	634,788
Outlays	o	-	-	331,632
<u>MILITARY CONSTRUCTION</u>				
Military Construction, Army	toa	-	-	929,996
Supplemental OCO	ba	-	-	929,996
Outlays	o	-	-	9,300
Military Construction, Air Force	toa	-	-	280,506
Supplemental OCO	ba	-	-	280,506
Outlays	o	-	-	25,246
Military Construction, Def-Wide	toa	-	-	46,500
Supplemental OCO	ba	-	-	46,500
Outlays	o	-	-	3,023
TOTAL - MILITARY CONSTRUCTION	toa	-	-	1,257,002
Supplemental OCO	ba	-	-	1,257,002
Outlays	o	-	-	37,569
<u>REVOLVING AND MGMT FUNDS</u>				
Working Capital Fund, Air Force	toa	-	-	17,000
Supplemental OCO	ba	-	-	17,000
Outlays	o	-	-	14,450
Working Capital Fund, Defense	toa	-	-	468,384
Supplemental OCO	ba	-	-	468,384
Outlays	o	-	-	398,126
TOTAL - REVOLVING AND MGMT FUNDS	toa	-	-	485,384
Supplemental OCO	ba	-	-	485,384
Outlays	o	-	-	412,576
TOTAL - DEPARTMENT OF DEFENSE	toa	-	-	159,335,727
Supplemental OCO	ba	-	-	159,335,727
Outlays	o	-	-	98,689,452

# **DIRECT BUDGET PLAN**

## **Total Obligational Authority, Budget Authority, and Outlays by Appropriations**

**(FAD 730)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



# **DIRECT BUDGET PLAN**

**Total Obligational Authority,  
Budget Authority, and Outlays  
by Appropriations**

**(FAD 730)**

➤ **FY 2009, FY 2010, FY 2011  
Base and Appropriated OCO**

- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



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**FY 2011 DEPARTMENT OF DEFENSE BUDGET**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**  
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
	(1)	(2)	(3)	(4)	(5)	(6)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army	49,249,463	50,964,452	41,972,277	49,614,977	50,964,452	41,972,277
Medicare-Ret.Contrib., Army	2,902,192	3,123,620	3,078,925	2,902,192	3,123,620	3,078,925
Military Personnel, Navy	25,847,970	26,677,650	25,950,949	25,741,411	26,677,650	25,950,949
Medicare-Ret. Contrib., Navy	1,771,025	1,825,661	1,816,535	1,771,025	1,825,661	1,816,535
Military Personnel, Marine Corps	13,354,973	13,578,712	13,250,161	13,349,645	13,578,712	13,250,161
Medicare-Ret. Contrib., MC	1,052,714	1,136,146	1,142,321	1,052,714	1,136,146	1,142,321
Military Personnel, Air Force	26,764,026	27,841,512	27,121,755	26,802,743	27,841,512	27,121,755
Medicare-Ret. Contrib., AF	1,777,964	1,836,211	1,855,047	1,777,964	1,836,211	1,855,047
Reserve Personnel, Army	4,282,820	4,597,850	4,397,165	4,282,820	4,597,850	4,397,165
Medicare-Ret.Contrib., Army Res	678,893	694,313	715,630	678,893	694,313	715,630
Reserve Personnel, Navy	1,907,059	1,946,341	1,944,191	1,908,424	1,946,341	1,944,191
Medicare-Ret. Contrib., Navy Res	239,846	234,278	241,584	239,846	234,278	241,584
Reserve Personnel, Marine Corps	648,385	644,837	617,441	652,182	644,837	617,441
Medicare-Ret. Contrib., MC Res	133,868	128,897	132,115	133,868	128,897	132,115
Reserve Personnel, Air Force	1,434,088	1,609,234	1,686,797	1,443,078	1,609,234	1,686,797
Medicare-Ret.Contrib., AF Res	223,576	225,191	240,074	223,576	225,191	240,074
National Guard Personnel, Army	8,484,174	8,371,871	7,624,296	8,540,522	8,371,871	7,624,296
Medicare-Ret.Contrib., ARNG	1,194,467	1,216,585	1,262,143	1,194,467	1,216,585	1,262,143
National Guard Personnel, AF	2,859,077	2,947,729	3,103,598	2,859,084	2,947,729	3,103,598
Medicare-Ret. Contrib., ANG	376,048	374,928	387,696	376,048	374,928	387,696
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	3,745,000	4,516,000	4,983,000
<b>Total MILITARY PERSONNEL</b>	<b>145,182,628</b>	<b>149,976,018</b>	<b>138,540,700</b>	<b>149,290,479</b>	<b>154,492,018</b>	<b>143,523,700</b>
<b>OPERATION AND MAINTENANCE</b>						
Oper. & Maint., Army	82,877,210	78,716,799	33,971,965	82,142,066	78,566,799	33,971,965
Oper. & Maint., Army, RA	1,474,525	-	-	1,474,525	-	-
Oper. & Maint., Navy	39,847,102	40,146,662	38,134,308	39,920,226	40,146,662	38,134,308
Oper. & Maint., Navy, Recovery A	657,051	-	-	657,051	-	-
Oper. & Maint., Marine Corps	9,757,100	8,962,409	5,590,340	9,743,866	8,962,409	5,590,340
O&M, MC, Recovery Act	113,865	-	-	113,865	-	-
Oper. & Maint., Air Force	45,388,869	42,651,332	36,844,512	45,504,198	42,401,332	36,844,512
Oper. & Maint., Air Force, RA	1,095,959	-	-	1,095,959	-	-
Oper. & Maint., Defense-Wide	33,106,740	35,687,473	30,583,896	33,613,563	35,687,473	30,583,896
Office of the Inspector General	279,144	296,976	283,354	281,471	296,976	283,354
Office of the IG, RA	15,000	-	-	15,000	-	-
Oper. & Maint., Army Reserve	2,793,624	2,818,530	2,879,077	2,795,959	2,818,530	2,879,077
Oper. & Maint., Army Reserve, RA	98,269	-	-	98,269	-	-
Oper. & Maint., Navy Reserve	1,316,358	1,340,158	1,367,764	1,319,699	1,340,158	1,367,764
Oper. & Maint., Navy Reserve, RA	55,083	-	-	55,083	-	-
Oper. & Maint., Marine Corps Res.	288,373	309,561	285,234	288,747	309,561	285,234
O&M, MC Res, Recovery Act	39,909	-	-	39,909	-	-
Oper & Maint, Air Force Reserve	2,887,826	3,253,187	3,301,035	2,896,741	3,253,187	3,301,035
Oper. & Maint., AF Res, RA	13,187	-	-	13,187	-	-
Oper. & Maint., Army Nat'l Guard	6,431,923	6,506,574	6,572,704	6,436,650	6,506,574	6,572,704
Oper. & Maint., ARNG, RA	266,304	-	-	266,304	-	-
Oper. & Maint., Air Nat'l Guard	5,666,217	6,164,715	5,941,143	5,692,912	6,164,715	5,941,143
O&M, ANG, Recovery Act	25,848	-	-	25,848	-	-
Overseas Contingency Ops Trf Act	-	5,000,000	5,000	-	5,000,000	5,000
Court of Appeals, Armed Forces	12,641	13,914	14,068	13,227	13,914	14,068
Drug Intrdct & Counter-Drug Act	-	1,504,829	1,131,351	53,542	1,504,829	1,131,351
Spt. for Int'l Sport. Comp., Def	1,417	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-
Defense Health Program	28,079,137	30,603,853	30,935,111	28,104,960	30,488,853	30,935,111
Defense Health Program, RA	400,000	-	-	400,000	-	-
Environmental Rest. Fund, Army	-	422,832	444,581	55,000	422,832	444,581
Environmental Rest. Fund, Def.	-	11,086	10,744	8,365	11,086	10,744
Environmental Rest. Fund, AF	-	493,654	502,653	-	493,654	502,653
Environmental Rest. Fund, Navy	-	285,509	304,867	-	285,509	304,867
Envir. Rest., Form. Used Sites	-	292,332	276,546	-	292,332	276,546
Overseas Hum., Dis. & Civic. Aid	83,102	109,731	108,032	83,102	109,731	108,032
Coop Threat Red Account	433,244	423,560	522,512	433,244	423,560	522,512
Iraq Freedom Fund	-	-	-	-	-	-
Afghanistan Security Forces Fund	5,606,939	6,562,769	-	5,606,939	6,562,769	-
Iraq Security Forces Fund	1,002,222	-	-	1,000,000	-	-
Dod Acq Workforce Dev Fund	-	99,874	217,561	-	99,874	217,561
Emer. Response Fd, Def.	35,248	-	-	-	-	-
Emergency Response Fund	2	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	879,000	620,000	620,000
Restoration of Rocky Mtn Arsenal	-	-	-	9,947	15,000	7,600
National Science Center, Army	-	-	-	17	25	25
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	5,691	8,347	10,317
Lease of DoD Real Property	-	-	-	19,503	19,550	8,884
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,227	-
Paymnt to Kaho'olawe Island Fd	109	-	-	-	-	-
Pakistan Count Cap Fund	400,000	700,000	-	400,000	-	-
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>270,549,547</b>	<b>273,378,319</b>	<b>200,228,358</b>	<b>271,563,635</b>	<b>272,827,468</b>	<b>200,875,184</b>



**FY 2011 DEPARTMENT OF DEFENSE BUDGET**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<b><u>MILITARY PERSONNEL</u></b>			
Military Personnel, Army	48,618,505	49,844,000	42,414,000
Medicare-Ret.Contrib., Army	2,902,192	3,123,620	3,078,925
Military Personnel, Navy	25,615,015	26,613,000	25,920,000
Medicare-Ret. Contrib., Navy	1,771,025	1,825,661	1,816,535
Military Personnel, Marine Corps	13,113,213	13,521,000	13,248,000
Medicare-Ret. Contrib., MC	1,052,714	1,136,146	1,142,321
Military Personnel, Air Force	26,444,140	27,813,000	27,211,560
Medicare-Ret. Contrib., AF	1,777,964	1,836,211	1,855,047
Reserve Personnel, Army	4,151,000	4,612,000	4,368,270
Medicare-Ret.Contrib., Army Res	678,893	694,313	715,630
Reserve Personnel, Navy	1,887,264	1,921,000	1,940,000
Medicare-Ret. Contrib., Navy Res	239,846	234,278	241,584
Reserve Personnel, Marine Corps	650,145	671,000	615,000
Medicare-Ret. Contrib., MC Res	133,868	128,897	132,115
Reserve Personnel, Air Force	1,403,594	1,583,000	1,664,000
Medicare-Ret.Contrib., AF Res	223,576	225,191	240,074
National Guard Personnel, Army	8,479,315	8,410,000	7,663,000
Medicare-Ret.Contrib., ARNG	1,194,467	1,216,585	1,262,143
National Guard Personnel, AF	2,882,519	2,913,000	3,094,000
Medicare-Ret. Contrib., ANG	376,048	374,928	387,696
Con Rcpt Acc Pmt Mil Ret Fd	3,745,000	4,516,000	4,983,000
<b>Total MILITARY PERSONNEL</b>	<b>147,340,303</b>	<b>153,212,830</b>	<b>143,992,900</b>
<b><u>OPERATION AND MAINTENANCE</u></b>			
Oper. & Maint., Army	80,152,885	80,832,892	50,009,393
Oper. & Maint., Army, RA	33,145	810,989	601,606
Oper. & Maint., Navy	39,639,182	40,170,769	38,525,296
Oper. & Maint., Navy, Recovery A	16,296	361,378	266,763
Oper. & Maint., Marine Corps	8,971,585	9,028,758	6,985,068
O&M, MC, Recovery Act	1,858	62,626	47,140
Oper. & Maint., Air Force	42,808,343	43,141,193	39,122,753
Oper. & Maint., Air Force, RA	161,229	602,777	310,156
Oper. & Maint., Defense-Wide	30,048,455	33,807,000	32,206,000
Office of the Inspector General	266,943	268,185	279,514
Office of the IG, RA	-	6,795	6,795
Oper. & Maint., Army Reserve	2,742,859	2,778,807	2,836,796
Oper. & Maint., Army Reserve, RA	176	54,048	42,059
Oper. & Maint., Navy Reserve	1,261,233	1,363,829	1,381,702
Oper. & Maint., Navy Reserve, RA	561	30,296	23,135
Oper. & Maint., Marine Corps Res.	331,312	307,285	303,910
O&M, MC Res, Recovery Act	371	21,950	16,802
Oper & Maint, Air Force Reserve	2,647,537	3,323,933	3,294,489
Oper. & Maint., AF Res, RA	1,237	7,253	4,444
Oper. & Maint., Army Nat'l Guard	6,706,321	6,409,756	6,409,358
Oper. & Maint., ARNG, RA	9,545	146,467	105,190
Oper. & Maint., Air Nat'l Guard	5,490,562	6,050,646	5,930,306
O&M, ANG, Recovery Act	2,645	14,216	8,478
Overseas Contingency Ops Trf Act	-	3,725,052	998,727
Court of Appeals, Armed Forces	12,989	13,272	13,697
Drug Intrdct & Counter-Drug Act	-	1,069,699	1,162,598
Spt. for Int'l Sport. Comp., Def	1,766	-	-
Foreign Currency Fluct, Defense	-	13,479	4,493
Defense Health Program	27,566,087	29,623,937	30,529,233
Defense Health Program, RA	452	258,400	135,600
Environmental Rest. Fund, Army	-	214,066	326,444
Environmental Rest. Fund, Def.	10	9,557	10,217
Environmental Rest. Fund, AF	-	208,958	360,097
Environmental Rest. Fund, Navy	-4,016	128,614	213,496
Envir. Rest., Form. Used Sites	-	64,000	193,000
Overseas Hum., Dis. & Civic. Aid	92,774	149,163	108,829
Coop Threat Red Account	546,607	389,443	421,165
Iraq Freedom Fund	-	3,523	1,882
Afghanistan Security Forces Fund	5,716,223	5,678,827	1,799,343
Iraq Security Forces Fund	3,452,692	1,871,180	837,344
Dod Acq Workforce Dev Fund	-440,728	86,890	202,262
Emer. Response Fd, Def.	5,490	30,000	30,000
Emergency Response Fund	1	42	-
Def. Burdensharing - Allies/NATO	828,568	620,000	620,000
Restoration of Rocky Mtn Arsenal	2,833	16,791	8,413
National Science Center, Army	-	21	-
Kaho'olawe Is Conv, Rm Env Res	2	11	-
Disposal of DoD Real Property	13,660	11,558	-
Lease of DoD Real Property	12,452	15,989	-
DoD Overseas Mil. Fac. Inv. Rec.	1,243	949	-
Paymnt to Kaho'olawe Island Fd	19	-	-
Pakistan Count Cap Fund	124,836	220,000	40,000
OPPLAN 34A-35 P.O.W.	-	5	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>259,228,240</b>	<b>274,025,274</b>	<b>226,733,993</b>

**FY 2011 DEPARTMENT OF DEFENSE BUDGET**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)
<b>PROCUREMENT</b>						
Aircraft Procurement, Army	6,369,182	6,316,330	5,976,867	6,025,219	6,316,330	5,976,867
Missile Procurement, Army	2,851,700	1,723,148	1,887,437	2,851,700	1,723,148	1,887,437
Procurement of W&TCV, Army	6,120,223	3,498,069	1,723,561	6,161,310	3,456,982	1,723,561
Procurement of Ammunition, Army	2,446,983	2,415,408	1,979,414	2,377,783	2,415,408	1,979,414
Other Procurement, Army	21,166,774	14,356,704	9,765,808	21,245,713	14,218,465	9,765,808
Jt IED Defeat Fund	3,116,746	1,883,560	215,868	3,116,746	1,883,560	215,868
Aircraft Procurement, Navy	14,765,094	19,439,015	18,508,613	14,765,094	19,439,015	18,508,613
Weapons Procurement, Navy	3,229,949	3,397,916	3,359,794	3,229,949	3,397,916	3,359,794
Proc. of Ammunition, Navy & MC	1,422,412	1,474,138	817,991	1,422,412	1,474,138	817,991
Shipbuilding & Conversion, Navy	13,022,272	13,838,716	15,724,520	12,685,870	13,838,716	15,724,520
Other Procurement, Navy	5,496,066	5,665,469	6,450,208	5,563,710	5,580,625	6,450,208
Procurement, Marine Corps	4,373,537	2,410,009	1,344,044	4,308,837	2,410,009	1,344,044
Aircraft Procurement, Air Force	17,314,277	13,990,967	15,366,508	17,899,177	13,362,067	15,366,508
Missile Procurement, Air Force	5,588,379	6,012,609	5,463,272	5,648,379	5,952,609	5,463,272
Proc. of Ammunition, Air Force	1,023,332	1,055,897	667,420	1,023,332	1,055,897	667,420
Other Procurement, Air Force	19,624,400	19,667,379	17,845,380	19,610,620	19,656,479	17,845,380
Procurement, Defense-Wide	4,058,598	4,533,824	4,280,368	4,063,798	4,526,624	4,280,368
National Guard & Reserve Equip	1,240,788	950,000	-	1,240,788	950,000	-
Defense Production Act Purchases	100,268	150,281	28,746	100,268	150,281	28,746
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,505,634	1,560,760	1,467,307	1,505,634	1,560,760	1,467,307
MRAP Vehicle Fund	-	6,873,000	-	592,000	6,281,000	-
<b>Total PROCUREMENT</b>	<b>134,836,614</b>	<b>131,213,199</b>	<b>112,873,126</b>	<b>135,438,339</b>	<b>129,650,029</b>	<b>112,873,126</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>						
RDT&E, Army	12,078,895	11,472,476	10,333,392	12,027,637	11,472,476	10,333,392
RDT&E, Army, Recovery Act	75,000	-	-	75,000	-	-
RDT&E, Navy	19,733,741	19,967,146	17,693,496	19,728,442	19,947,146	17,693,496
RDT&E, Navy, Recovery Act	75,000	-	-	75,000	-	-
RDT&E, Air Force	26,691,777	27,981,721	27,247,302	26,453,809	27,883,291	27,247,302
RDT&E, Air Force, Recovery Act	75,000	-	-	75,000	-	-
Tanker Rep. Transfer Fund, AF	-	291,715	-	-239,800	291,715	-
RDT&E, Defense-Wide	21,661,178	20,737,291	20,661,600	21,549,911	20,582,834	20,661,600
RDT&E, Defense-Wide, RA	75,000	-	-	75,000	-	-
Operational Test & Eval., Def.	185,202	188,237	194,910	185,202	188,237	194,910
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>80,650,793</b>	<b>80,638,586</b>	<b>76,130,700</b>	<b>80,005,201</b>	<b>80,365,699</b>	<b>76,130,700</b>
<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army	6,061,913	4,413,903	4,078,798	5,824,317	4,380,903	4,078,798
Military Construction, Army, RA	180,000	-	-	180,000	-	-
Military Construction, Navy	3,528,475	3,534,003	3,879,104	3,569,250	3,482,535	3,879,104
Mil Con, Navy, Recovery Act	280,000	-	-	280,000	-	-
Military Construction, Air Force	1,386,801	1,860,835	1,311,385	1,378,045	1,823,335	1,311,385
MilCon, Air Force, Recovery Act	180,000	-	-	180,000	-	-
Military Construction, Def-Wide	2,124,336	3,093,679	3,118,062	2,353,167	2,849,251	3,118,062
Mil Con, Def-Wide, Recovery Act	1,450,000	-	-	1,450,000	-	-
NATO Security Investment Program	321,232	197,414	258,884	330,867	197,414	258,884
Mil. Con., Army National Guard	850,317	582,056	873,664	881,917	549,056	873,664
Mil. Con., ARNG, Recovery Act	50,000	-	-	50,000	-	-
Mil. Con., Air National Guard	263,924	371,226	176,986	270,924	364,226	176,986
MilCon, ANG, Recovery Act	50,000	-	-	50,000	-	-
Mil. Con., Army Reserve	282,607	431,566	318,175	282,607	431,566	318,175
Mil. Con., Naval Reserve	57,045	125,874	61,557	57,045	125,874	61,557
Mil. Con., Air Force Reserve	36,958	112,269	7,832	36,958	112,269	7,832
Chemical Demil. Constuction, DW	144,278	151,541	124,971	144,278	151,541	124,971
Base Realgn & Cl, A	102,711	138,723	73,600	102,711	138,723	73,600
Base Realgn & Cl, N	224,265	228,000	162,000	224,265	228,000	162,000
Base Realgn & Cl, AF	136,816	127,364	124,874	136,816	127,364	124,874
Base Realgn & Cl, D	2,585	2,681	-	2,585	2,681	-
FY 2005 BRAC - Army	4,354,337	4,057,037	1,012,420	4,354,337	4,057,037	1,012,420
FY 2005 BRAC - Navy	752,797	591,572	342,146	752,797	591,572	342,146
FY 2005 BRAC - Air Force	1,049,688	418,260	127,255	1,049,688	418,260	127,255
FY 2005 BRAC - Defense Wide	2,872,091	2,388,629	872,464	2,872,091	2,388,629	872,464
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>26,743,176</b>	<b>22,826,632</b>	<b>16,924,177</b>	<b>26,814,665</b>	<b>22,420,236</b>	<b>16,924,177</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	595,377	53,936	57,369	580,380	273,236	92,369
Fam Hsg Con, Army, Recovery Act	34,507	-	-	34,507	-	-
Fam. Housing Oper. & Maint, Army	722,783	523,418	518,140	716,110	523,418	518,140
Fam Hsg O&M, Army, Revcovery Act	3,932	-	-	3,932	-	-
Fam. Housing Constr., Navy & MC	384,723	146,569	186,444	380,123	146,569	186,444
Fam. Housing Oper. & Maint, N&MC	384,130	368,540	366,346	376,062	368,540	366,346
Fam. Housing Constr., AF	431,879	66,101	78,025	395,879	66,101	78,025
Fam Hsg Con, AF, Recovery Act	80,100	-	-	80,100	-	-
Fam. Housing Oper. & Maint., AF	599,249	502,936	513,792	594,465	502,936	513,792
Fam Hsg O&M, AF, Recovery Act	16,461	-	-	16,461	-	-
Fam. Housing Constr., Def-Wide	-	2,859	-	-6,040	2,859	-
Fam. Housing Oper. & Maint., DW	48,515	49,214	50,464	49,231	49,214	50,464
Homeowners Asst. Fund, Defense	-	323,225	16,515	4,500	323,225	16,515
Homeowners Asst. Fund, Def, RA	5,690	549,310	-	555,000	-	-
DoD Fam Hsg Improvement Fund	236,475	1,004,605	229,504	67,167	3,201	1,096
<b>Total FAMILY HOUSING</b>	<b>3,543,821</b>	<b>3,590,713</b>	<b>2,016,599</b>	<b>3,847,877</b>	<b>2,259,299</b>	<b>1,823,191</b>

**FY 2011 DEPARTMENT OF DEFENSE BUDGET**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION**  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<b>PROCUREMENT</b>			
Aircraft Procurement, Army	5,076,464	6,439,157	6,419,129
Missile Procurement, Army	2,056,825	2,444,991	2,243,168
Procurement of W&TCV, Army	6,390,991	7,109,861	5,220,585
Procurement of Ammunition, Army	2,268,108	2,719,527	2,495,150
Other Procurement, Army	26,218,568	26,237,990	19,357,041
Jt IED Defeat Fund	3,552,279	3,204,798	2,093,038
Aircraft Procurement, Navy	11,995,985	14,759,339	17,210,175
Weapons Procurement, Navy	2,965,623	3,181,869	3,233,773
Proc. of Ammunition, Navy & MC	1,243,604	1,445,653	1,442,111
Shipbuilding & Conversion, Navy	12,182,870	12,840,762	13,652,413
Other Procurement, Navy	6,163,890	5,653,238	5,777,090
Procurement, Marine Corps	5,258,144	5,085,021	3,657,578
Aircraft Procurement, Air Force	13,502,724	16,137,761	15,643,039
Missile Procurement, Air Force	4,336,643	5,806,566	5,504,003
Proc. of Ammunition, Air Force	884,572	971,277	1,131,649
Other Procurement, Air Force	18,839,946	19,041,559	18,421,919
Procurement, Defense-Wide	4,736,994	4,394,884	4,202,758
National Guard & Reserve Equip	980,048	1,425,008	1,216,872
Defense Production Act Purchases	82,843	135,889	70,772
Chem Agents & Munitions Destr	67,670	66,191	21,453
Chem Agents & Munitions Destr	1,313,856	1,505,802	1,494,437
MRAP Vehicle Fund	-	6,281,000	-
<b>Total PROCUREMENT</b>	<b>130,118,647</b>	<b>146,888,143</b>	<b>130,508,153</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>			
RDT&E, Army	11,763,587	11,511,594	10,824,685
RDT&E, Army, Recovery Act	-	46,875	7,500
RDT&E, Navy	19,406,328	19,607,963	18,478,284
RDT&E, Navy, Recovery Act	5,120	51,375	17,025
RDT&E, Air Force	26,098,165	26,642,683	26,971,038
RDT&E, Air Force, Recovery Act	7,165	52,500	11,625
Tanker Rep. Transfer Fund, AF	-	291,715	16,500
RDT&E, Defense-Wide	21,570,930	20,834,112	20,809,569
RDT&E, Defense-Wide, RA	28	48,375	22,125
Operational Test & Eval., Def.	178,512	184,923	189,775
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>79,029,835</b>	<b>79,272,115</b>	<b>77,348,126</b>
<b>MILITARY CONSTRUCTION</b>			
Military Construction, Army	3,568,836	5,176,882	3,121,754
Military Construction, Army, RA	1,968	65,700	50,400
Military Construction, Navy	1,796,292	3,235,053	3,518,746
Mil Con, Navy, Recovery Act	2,159	156,240	84,000
Military Construction, Air Force	1,151,279	1,114,440	1,372,885
MilCon, Air Force, Recovery Act	3	95,400	59,400
Military Construction, Def-Wide	1,305,301	2,363,277	2,560,737
Mil Con, Def-Wide, Recovery Act	1,417	751,100	348,000
NATO Security Investment Program	230,857	213,815	245,168
Mil. Con., Army National Guard	663,792	801,752	784,957
Mil. Con., ARNG, Recovery Act	2,509	19,250	15,000
Mil. Con., Air National Guard	210,668	249,456	306,494
MilCon, ANG, Recovery Act	1,318	28,500	14,650
Mil. Con., Army Reserve	171,501	218,735	333,153
Mil. Con., Naval Reserve	73,601	70,997	96,162
Mil. Con., Air Force Reserve	37,430	43,205	70,115
Chemical Demil. Constuction, DW	111,712	100,533	121,228
Base Realgn & Cl, A	84,186	122,568	103,503
Base Realgn & Cl, N	-	198,804	183,541
Base Realgn & Cl, AF	89,777	126,536	127,446
Base Realgn & Cl, D	6,720	111,372	138,047
FY 2005 BRAC - Army	3,384,951	5,056,782	2,873,404
FY 2005 BRAC - Navy	635,256	828,153	582,911
FY 2005 BRAC - Air Force	1,951,782	923,597	530,412
FY 2005 BRAC - Defense Wide	1,140,882	1,672,060	1,373,938
Foreign Currency Fluct, Con, Def	-88	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>16,624,109</b>	<b>23,744,207</b>	<b>19,016,051</b>
<b>FAMILY HOUSING</b>			
Fam. Housing Constr., Army	141,656	108,961	198,379
Fam Hsg Con, Army, Recovery Act	-	17,944	6,901
Fam. Housing Oper. & Maint, Army	575,468	593,857	557,835
Fam Hsg O&M, Army, Revcovery Act	224	2,340	1,270
Fam. Housing Constr., Navy & MC	123,561	108,769	119,385
Fam. Housing Oper. & Maint, N&MC	372,836	381,908	362,056
Fam. Housing Constr., AF	619,041	851,706	530,071
Fam Hsg Con, AF, Recovery Act	-	20,025	24,030
Fam. Housing Oper. & Maint., AF	626,659	532,089	512,535
Fam Hsg O&M, AF, Recovery Act	1,991	9,630	4,181
Fam. Housing Constr., Def-Wide	1,540	1,628	528
Fam. Housing Oper. & Maint., DW	53,282	46,141	48,414
Homeowners Asst. Fund, Defense	7,780	99,218	167,468
Homeowners Asst. Fund, Def, RA	3,576	249,750	231,990
DoD Fam Hsg Improvement Fund	191,808	308,709	106,794
<b>Total FAMILY HOUSING</b>	<b>2,719,422</b>	<b>3,332,675</b>	<b>2,871,837</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	-	-	-	-1,300,000	-	-
Defense Coalition SPT, Def.	-	-	10,000	-	-	10,000
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	2,003,094	1,667,945	934,866	1,666,572	1,667,945	934,866
Working Capital Fund, Army	545,400	38,367	54,636	-944,491	38,367	54,636
Working Capital Fund, Navy	1,576	-	-	315,078	-	-
Working Capital Fund, Air Force	76,465	79,354	66,861	250,531	79,354	66,861
Working Capital Fund, Defense	436,435	435,475	39,468	-2,568,540	435,475	39,468
Working Capital Fund, DECA	1,291,084	1,309,836	1,273,571	1,363,367	1,309,836	1,273,571
Buildings Maintenance Fund	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>4,354,054</b>	<b>3,530,977</b>	<b>2,379,402</b>	<b>-1,217,483</b>	<b>3,530,977</b>	<b>2,379,402</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>						
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	-	-
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-	-1,681,709	-1,740,863	-1,863,471
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,681,709</b>	<b>-1,740,863</b>	<b>-1,863,471</b>
<b>TRUST FUNDS</b>						
Voluntary Separation Trust Fund	-	-	-	133,408	141,300	136,900
Host Nat Sup, US Reloc Act, Def	-	-	-	388,565	36,000	36,000
Ainsworth Library	-	-	-	-	1	1
Navy General Gift Fund	-	-	-	1,587	1,116	1,116
Ships Stores Profit, Navy	-	-	-	16,362	20,000	20,000
USN Academy Gift and Museum Fund	-	-	-	6,230	5,200	5,200
Army General Gift Fund	-	-	-	6,337	5,487	5,487
Air Force General Gift Fund	-	-	-	7,320	1,800	1,800
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	31,768	44,000	44,000
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-17,553	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>574,024</b>	<b>254,904</b>	<b>250,504</b>
<b>ALLOWANCES</b>						
DOD ADJ - ADMIN POLICY	-	-	-	-	-	-
<b>Total ALLOWANCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-	-16,362	-20,000	-20,000
Defense Cooperation Account Rcpt	-	-	-	-386	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-31,768	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-62,500	-60,300	-58,300
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-111,016</b>	<b>-124,300</b>	<b>-122,300</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>665,860,633</b>	<b>665,154,444</b>	<b>549,093,062</b>	<b>664,524,012</b>	<b>663,935,467</b>	<b>552,794,213</b>
<b>RECAP BY APPROPRIATION TITLE</b>						
<b>MILITARY FUNCTIONS</b>						
MILITARY PERSONNEL	145,182,628	149,976,018	138,540,700	149,290,479	154,492,018	143,523,700
OPERATION AND MAINTENANCE	270,549,547	273,378,319	200,228,358	271,563,635	272,827,468	200,875,184
PROCUREMENT	134,836,614	131,213,199	112,873,126	135,438,339	129,650,029	112,873,126
RESEARCH, DEV, TEST & EVAL	80,650,793	80,638,586	76,130,700	80,005,201	80,365,699	76,130,700
MILITARY CONSTRUCTION	26,743,176	22,826,632	16,924,177	26,814,665	22,420,236	16,924,177
FAMILY HOUSING	3,543,821	3,590,713	2,016,599	3,847,877	2,259,299	1,823,191
REVOLVING AND MGMT FUNDS	4,354,054	3,530,977	2,379,402	-1,217,483	3,530,977	2,379,402
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,681,709	-1,740,863	-1,863,471
TRUST FUNDS	-	-	-	574,024	254,904	250,504
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-	-111,016	-124,300	-122,300
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>665,860,633</b>	<b>665,154,444</b>	<b>549,093,062</b>	<b>664,524,012</b>	<b>663,935,467</b>	<b>552,794,213</b>
<b>RECAP BY COMPONENT</b>						
DEPARTMENT OF THE ARMY	235,752,412	216,600,896	141,787,912	233,039,032	215,628,206	141,727,678
DEPARTMENT OF THE NAVY	166,764,966	170,071,733	160,608,939	166,091,044	169,638,315	160,331,841
DEPARTMENT OF THE AIR FORCE	163,138,191	159,936,326	149,981,202	163,525,518	158,707,145	149,842,937
DEFENSE-WIDE	100,205,064	118,545,489	96,715,009	101,868,418	119,961,801	100,891,757
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>665,860,633</b>	<b>665,154,444</b>	<b>549,093,062</b>	<b>664,524,012</b>	<b>663,935,467</b>	<b>552,794,213</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<b>REVOLVING AND MGMT FUNDS</b>			
National Def Stockpile Trans Fd	48,798	15,000	-15,000
Defense Coalition SPT, Def.	-	-	8,500
Pent. Reserv. Maint. Rev. Fd.	45,902	96,000	123,000
National Defense Sealift Fund	1,659,970	1,584,602	1,240,759
Working Capital Fund, Army	256,374	473,938	243,196
Working Capital Fund, Navy	-401,498	203,000	140,000
Working Capital Fund, Air Force	-199,786	670,031	-120,265
Working Capital Fund, Defense	-26,858	116,873	82,869
Working Capital Fund, DECA	1,259,775	1,296,866	1,300,010
Buildings Maintenance Fund	-621	-5,000	-7,000
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,642,056</b>	<b>4,451,310</b>	<b>2,996,069</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>			
Gen. Trans. Auth. Outlay Allowan	-	100,000	-
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>100,000</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>			
Offsetting Receipts	-1,481,486	-1,738,413	-1,851,355
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-1,481,486</b>	<b>-1,738,413</b>	<b>-1,851,355</b>
<b>TRUST FUNDS</b>			
Voluntary Separation Trust Fund	133,411	141,300	136,900
Host Nat Sup, US Reloc Act, Def	51,743	36,000	36,000
Ainsworth Library	-	1	1
Navy General Gift Fund	1,304	1,116	1,116
Ships Stores Profit, Navy	12,371	20,000	20,000
USN Academy Gift and Museum Fund	12,873	5,200	5,200
Army General Gift Fund	6,805	5,487	5,487
Air Force General Gift Fund	2,132	1,800	1,800
National Security Educ. Trust Fd	160	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	40,637	44,000	44,000
Schg Coll, Sales Comm. Strs, D-TR	-34,944	-22,000	-4,000
<b>Total TRUST FUNDS</b>	<b>226,492</b>	<b>232,904</b>	<b>246,504</b>
<b>ALLOWANCES</b>			
DOD ADJ - ADMIN POLICY	-	276,000	24,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>276,000</b>	<b>24,000</b>
<b>INTERFUND TRANSACTIONS</b>			
Profits Sales of Ships Stores, N	-16,362	-20,000	-20,000
Defense Cooperation Account Rcpt	-386	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-31,768	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-62,500	-60,300	-58,300
<b>Total INTERFUND TRANSACTIONS</b>	<b>-111,016</b>	<b>-124,300</b>	<b>-122,300</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>636,336,602</b>	<b>683,672,745</b>	<b>601,763,978</b>
<b>RECAP BY APPROPRIATION TITLE</b>			
<b>MILITARY FUNCTIONS</b>			
MILITARY PERSONNEL	147,340,303	153,212,830	143,992,900
OPERATION AND MAINTENANCE	259,228,240	274,025,274	226,733,993
PROCUREMENT	130,118,647	146,888,143	130,508,153
RESEARCH, DEV, TEST & EVAL	79,029,835	79,272,115	77,348,126
MILITARY CONSTRUCTION	16,624,109	23,744,207	19,016,051
FAMILY HOUSING	2,719,422	3,332,675	2,871,837
REVOLVING AND MGMT FUNDS	2,642,056	4,451,310	2,996,069
DEFENSE-WIDE CONTINGENCIES	-	100,000	-
<b>BUDGET CONCEPTS ADJUSTMENTS</b>			
DEDUCT FOR OFFSETTING RCPTS	-1,481,486	-1,738,413	-1,851,355
TRUST FUNDS	226,492	232,904	246,504
ALLOWANCES	-	276,000	24,000
INTERFUND TRANSACTIONS	-111,016	-124,300	-122,300
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>636,336,602</b>	<b>683,672,745</b>	<b>601,763,978</b>
<b>RECAP BY COMPONENT</b>			
DEPARTMENT OF THE ARMY	230,958,455	239,262,366	179,386,556
DEPARTMENT OF THE NAVY	158,108,474	166,642,138	162,337,778
DEPARTMENT OF THE AIR FORCE	152,306,595	161,566,531	154,476,562
DEFENSE-WIDE	94,963,078	116,101,710	105,563,082
DEFENSE-WIDE CONTINGENCIES	-	100,000	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>636,336,602</b>	<b>683,672,745</b>	<b>601,763,978</b>



# **DIRECT BUDGET PLAN**

## **Total Obligational Authority, Budget Authority, and Outlays by Appropriations**

**(FAD 730)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- **FY 2010 OCO Supplemental Request**
- FY 2011 OCO Request





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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)
<b><u>MILITARY PERSONNEL</u></b>						
Military Personnel, Army	-	1,615,809	-	-	1,615,809	-
Military Personnel, Navy	-	40,478	-	-	40,478	-
Military Personnel, Marine Corps	-	83,399	-	-	83,399	-
Military Personnel, Air Force	-	94,068	-	-	94,068	-
Reserve Personnel, Army	-	22,118	-	-	22,118	-
Reserve Personnel, Navy	-	2,637	-	-	2,637	-
Reserve Personnel, Marine Corps	-	1,258	-	-	1,258	-
Reserve Personnel, Air Force	-	1,292	-	-	1,292	-
National Guard Personnel, Army	-	33,184	-	-	33,184	-
National Guard Personnel, AF	-	1,518	-	-	1,518	-
<b>Total MILITARY PERSONNEL</b>	-	<b>1,895,761</b>	-	-	<b>1,895,761</b>	-
<b><u>OPERATION AND MAINTENANCE</u></b>						
Oper. & Maint., Army	-	11,567,665	-	-	11,567,665	-
Oper. & Maint., Navy	-	2,314,102	-	-	2,314,102	-
Oper. & Maint., Marine Corps	-	1,072,173	-	-	1,072,173	-
Oper. & Maint., Air Force	-	3,711,647	-	-	3,711,647	-
Oper. & Maint., Defense-Wide	-	1,188,421	-	-	1,188,421	-
Oper. & Maint., Army Reserve	-	67,399	-	-	67,399	-
Oper. & Maint., Navy Reserve	-	61,842	-	-	61,842	-
Oper. & Maint, Marine Corps Res.	-	674	-	-	674	-
Oper & Maint, Air Force Reserve	-	95,819	-	-	95,819	-
Oper. & Maint., Army Nat'l Guard	-	171,834	-	-	171,834	-
Oper. & Maint., Air Nat'l Guard	-	161,281	-	-	161,281	-
Overseas Contingency Ops Trf Act	-	350,000	-	-	350,000	-
Drug Intrdct & Counter-Drug Act	-	94,000	-	-	94,000	-
Defense Health Program	-	33,367	-	-	33,367	-
Afghanistan Security Forces Fund	-	2,604,000	-	-	2,604,000	-
Iraq Security Forces Fund	-	1,000,000	-	-	1,000,000	-
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>24,494,224</b>	-	-	<b>24,494,224</b>	-
<b><u>PROCUREMENT</u></b>						
Aircraft Procurement, Army	-	182,170	-	-	182,170	-
Procurement of W&TCV, Army	-	3,000	-	-	3,000	-
Procurement of Ammunition, Army	-	17,055	-	-	17,055	-
Other Procurement, Army	-	1,997,918	-	-	1,997,918	-
Jt IED Defeat Fund	-	400,000	-	-	400,000	-
Aircraft Procurement, Navy	-	104,693	-	-	104,693	-
Other Procurement, Navy	-	15,000	-	-	15,000	-
Procurement, Marine Corps	-	18,927	-	-	18,927	-
Aircraft Procurement, Air Force	-	209,766	-	-	209,766	-
Proc. of Ammunition, Air Force	-	5,000	-	-	5,000	-
Other Procurement, Air Force	-	576,895	-	-	576,895	-
Procurement, Defense-Wide	-	189,276	-	-	189,276	-
MRAP Vehicle Fund	-	1,123,000	-	-	1,123,000	-
<b>Total PROCUREMENT</b>	-	<b>4,842,700</b>	-	-	<b>4,842,700</b>	-
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>						
RDT&E, Army	-	61,962	-	-	61,962	-
RDT&E, Navy	-	5,360	-	-	5,360	-
RDT&E, Air Force	-	187,651	-	-	187,651	-
RDT&E, Defense-Wide	-	22,138	-	-	22,138	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	<b>277,111</b>	-	-	<b>277,111</b>	-
<b><u>MILITARY CONSTRUCTION</u></b>						
Military Construction, Army	-	242,296	-	-	242,296	-
Military Construction, Air Force	-	279,090	-	-	279,090	-
<b>Total MILITARY CONSTRUCTION</b>	-	<b>521,386</b>	-	-	<b>521,386</b>	-
<b><u>FAMILY HOUSING</u></b>						
Fam. Housing Oper. & Maint., AF	-	7,953	-	-	7,953	-
<b>Total FAMILY HOUSING</b>	-	<b>7,953</b>	-	-	<b>7,953</b>	-
<b><u>REVOLVING AND MGMT FUNDS</u></b>						
Working Capital Fund, Army	-	8,792	-	-	8,792	-
Working Capital Fund, Navy	-	155,290	-	-	155,290	-
Working Capital Fund, Air Force	-	738,506	-	-	738,506	-
Working Capital Fund, Defense	-	72,379	-	-	72,379	-
<b>Total REVOLVING AND MGMT FUNDS</b>	-	<b>974,967</b>	-	-	<b>974,967</b>	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	<b>33,014,102</b>	-	-	<b>33,014,102</b>	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<b><u>MILITARY PERSONNEL</u></b>			
Military Personnel, Army	-	1,526,940	85,638
Military Personnel, Navy	-	39,264	1,133
Military Personnel, Marine Corps	-	79,646	2,836
Military Personnel, Air Force	-	89,365	4,327
Reserve Personnel, Army	-	20,127	1,637
Reserve Personnel, Navy	-	2,439	103
Reserve Personnel, Marine Corps	-	1,195	50
Reserve Personnel, Air Force	-	1,195	65
National Guard Personnel, Army	-	31,193	1,792
National Guard Personnel, AF	-	1,465	44
<b>Total MILITARY PERSONNEL</b>	<b>-</b>	<b>1,792,829</b>	<b>97,625</b>
<b><u>OPERATION AND MAINTENANCE</u></b>			
Oper. & Maint., Army	-	2,475,480	8,513,801
Oper. & Maint., Navy	-	583,154	1,619,871
Oper. & Maint., Marine Corps	-	210,146	766,604
Oper. & Maint., Air Force	-	830,920	2,620,912
Oper. & Maint., Defense-Wide	-	259,242	847,874
Oper. & Maint., Army Reserve	-	14,787	47,220
Oper. & Maint., Navy Reserve	-	12,053	46,079
Oper. & Maint, Marine Corps Res.	-	337	247
Oper & Maint, Air Force Reserve	-	25,218	66,768
Oper. & Maint., Army Nat'l Guard	-	40,129	121,052
Oper. & Maint., Air Nat'l Guard	-	39,998	113,703
Overseas Contingency Ops Trf Act	-	260,750	69,650
Drug Intrdct & Counter-Drug Act	-	65,372	23,364
Defense Health Program	-	8,175	22,723
Afghanistan Security Forces Fund	-	619,752	1,828,008
Iraq Security Forces Fund	-	200,000	400,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>-</b>	<b>5,645,513</b>	<b>17,107,876</b>
<b><u>PROCUREMENT</u></b>			
Aircraft Procurement, Army	-	6,740	99,100
Procurement of W&TCV, Army	-	72	1,188
Procurement of Ammunition, Army	-	580	8,630
Other Procurement, Army	-	101,894	1,144,807
Jt IED Defeat Fund	-	20,400	279,600
Aircraft Procurement, Navy	-	5,339	52,242
Other Procurement, Navy	-	1,170	8,280
Procurement, Marine Corps	-	776	9,823
Aircraft Procurement, Air Force	-	5,034	93,556
Proc. of Ammunition, Air Force	-	75	2,650
Other Procurement, Air Force	-	121,725	380,174
Procurement, Defense-Wide	-	15,521	106,562
MRAP Vehicle Fund	-	65,134	658,078
<b>Total PROCUREMENT</b>	<b>-</b>	<b>344,460</b>	<b>2,844,690</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>			
RDT&E, Army	-	8,861	43,807
RDT&E, Navy	-	1,002	3,875
RDT&E, Air Force	-	38,281	130,605
RDT&E, Defense-Wide	-	3,387	15,275
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>-</b>	<b>51,531</b>	<b>193,562</b>
<b><u>MILITARY CONSTRUCTION</u></b>			
Military Construction, Army	-	727	87,711
Military Construction, Air Force	-	12,280	137,870
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>13,007</b>	<b>225,581</b>
<b><u>FAMILY HOUSING</u></b>			
Fam. Housing Oper. & Maint., AF	-	2,010	5,267
<b>Total FAMILY HOUSING</b>	<b>-</b>	<b>2,010</b>	<b>5,267</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>			
Working Capital Fund, Army	-	7,473	1,319
Working Capital Fund, Navy	-	132,766	23,000
Working Capital Fund, Air Force	-	627,730	110,776
Working Capital Fund, Defense	-	61,522	10,857
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-</b>	<b>829,491</b>	<b>145,952</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>8,678,841</b>	<b>20,620,553</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	1,895,761	-	-	1,895,761	-
OPERATION AND MAINTENANCE	-	24,494,224	-	-	24,494,224	-
PROCUREMENT	-	4,842,700	-	-	4,842,700	-
RESEARCH, DEV, TEST & EVAL	-	277,111	-	-	277,111	-
MILITARY CONSTRUCTION	-	521,386	-	-	521,386	-
FAMILY HOUSING	-	7,953	-	-	7,953	-
REVOLVING AND MGMT FUNDS	-	974,967	-	-	974,967	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	<b>33,014,102</b>	-	-	<b>33,014,102</b>	-
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	19,995,202	-	-	19,995,202	-
DEPARTMENT OF THE NAVY	-	3,875,833	-	-	3,875,833	-
DEPARTMENT OF THE AIR FORCE	-	6,070,486	-	-	6,070,486	-
DEFENSE-WIDE	-	3,072,581	-	-	3,072,581	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	<b>33,014,102</b>	-	-	<b>33,014,102</b>	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	-	1,792,829	97,625
OPERATION AND MAINTENANCE	-	5,645,513	17,107,876
PROCUREMENT	-	344,460	2,844,690
RESEARCH, DEV, TEST & EVAL	-	51,531	193,562
MILITARY CONSTRUCTION	-	13,007	225,581
FAMILY HOUSING	-	2,010	5,267
REVOLVING AND MGMT FUNDS	-	829,491	145,952
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>8,678,841</b>	<b>20,620,553</b>
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	5,075,155	12,665,310
DEPARTMENT OF THE NAVY	-	1,069,287	2,534,143
DEPARTMENT OF THE AIR FORCE	-	1,795,296	3,666,717
DEFENSE-WIDE	-	739,103	1,754,383
DEFENSE-WIDE CONTINGENCIES	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>8,678,841</b>	<b>20,620,553</b>



# **DIRECT BUDGET PLAN**

## **Total Obligational Authority, Budget Authority, and Outlays by Appropriations**

**(FAD 730)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- **FY 2011 OCO Request**





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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)
<b><u>MILITARY PERSONNEL</u></b>						
Military Personnel, Army	-	-	10,678,409	-	-	10,678,409
Medicare-Ret.Contrib., Army	-	-	117,070	-	-	117,070
Military Personnel, Navy	-	-	1,178,719	-	-	1,178,719
Medicare-Ret. Contrib., Navy	-	-	26,378	-	-	26,378
Military Personnel, Marine Corps	-	-	644,775	-	-	644,775
Military Personnel, Air Force	-	-	1,406,387	-	-	1,406,387
Reserve Personnel, Army	-	-	268,031	-	-	268,031
Reserve Personnel, Navy	-	-	48,912	-	-	48,912
Reserve Personnel, Marine Corps	-	-	30,637	-	-	30,637
Reserve Personnel, Air Force	-	-	27,002	-	-	27,002
National Guard Personnel, Army	-	-	828,122	-	-	828,122
National Guard Personnel, AF	-	-	21,060	-	-	21,060
<b>Total MILITARY PERSONNEL</b>	-	-	<b>15,275,502</b>	-	-	<b>15,275,502</b>
<b><u>OPERATION AND MAINTENANCE</u></b>						
Oper. & Maint., Army	-	-	62,602,618	-	-	62,602,618
Oper. & Maint., Navy	-	-	8,946,634	-	-	8,946,634
Oper. & Maint., Marine Corps	-	-	4,136,522	-	-	4,136,522
Oper. & Maint., Air Force	-	-	13,487,283	-	-	13,487,283
Oper. & Maint., Defense-Wide	-	-	9,426,358	-	-	9,426,358
Office of the Inspector General	-	-	10,529	-	-	10,529
Oper. & Maint., Army Reserve	-	-	286,950	-	-	286,950
Oper. & Maint., Navy Reserve	-	-	93,559	-	-	93,559
Oper. & Maint, Marine Corps Res.	-	-	29,685	-	-	29,685
Oper & Maint, Air Force Reserve	-	-	129,607	-	-	129,607
Oper. & Maint., Army Nat'l Guard	-	-	544,349	-	-	544,349
Oper. & Maint., Air Nat'l Guard	-	-	350,823	-	-	350,823
Overseas Contingency Ops Trf Act	-	-	1,551,781	-	-	1,551,781
Drug Intrdct & Counter-Drug Act	-	-	457,110	-	-	457,110
Defense Health Program	-	-	1,398,092	-	-	1,398,092
Afghanistan Security Forces Fund	-	-	11,619,283	-	-	11,619,283
Iraq Security Forces Fund	-	-	2,000,000	-	-	2,000,000
<b>Total OPERATION AND MAINTENANCE</b>	-	-	<b>117,071,183</b>	-	-	<b>117,071,183</b>
<b><u>PROCUREMENT</u></b>						
Aircraft Procurement, Army	-	-	1,373,803	-	-	1,373,803
Missile Procurement, Army	-	-	343,828	-	-	343,828
Procurement of W&TCV, Army	-	-	687,500	-	-	687,500
Procurement of Ammunition, Army	-	-	702,591	-	-	702,591
Other Procurement, Army	-	-	5,827,274	-	-	5,827,274
Jt IED Defeat Fund	-	-	3,250,000	-	-	3,250,000
Aircraft Procurement, Navy	-	-	420,358	-	-	420,358
Weapons Procurement, Navy	-	-	93,425	-	-	93,425
Proc. of Ammunition, Navy & MC	-	-	565,084	-	-	565,084
Other Procurement, Navy	-	-	480,735	-	-	480,735
Procurement, Marine Corps	-	-	1,778,243	-	-	1,778,243
Aircraft Procurement, Air Force	-	-	1,362,420	-	-	1,362,420
Missile Procurement, Air Force	-	-	56,621	-	-	56,621
Proc. of Ammunition, Air Force	-	-	292,959	-	-	292,959
Other Procurement, Air Force	-	-	3,087,481	-	-	3,087,481
Procurement, Defense-Wide	-	-	874,546	-	-	874,546
MRAP Vehicle Fund	-	-	3,415,000	-	-	3,415,000
<b>Total PROCUREMENT</b>	-	-	<b>24,611,868</b>	-	-	<b>24,611,868</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>						
RDT&E, Army	-	-	150,906	-	-	150,906
RDT&E, Navy	-	-	60,401	-	-	60,401
RDT&E, Air Force	-	-	266,241	-	-	266,241
RDT&E, Defense-Wide	-	-	157,240	-	-	157,240
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>634,788</b>	-	-	<b>634,788</b>
<b><u>MILITARY CONSTRUCTION</u></b>						
Military Construction, Army	-	-	929,996	-	-	929,996
Military Construction, Air Force	-	-	280,506	-	-	280,506
Military Construction, Def-Wide	-	-	46,500	-	-	46,500
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>1,257,002</b>	-	-	<b>1,257,002</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>						
Working Capital Fund, Air Force	-	-	17,000	-	-	17,000
Working Capital Fund, Defense	-	-	468,384	-	-	468,384
<b>Total REVOLVING AND MGMT FUNDS</b>	-	-	<b>485,384</b>	-	-	<b>485,384</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>159,335,727</b>	-	-	<b>159,335,727</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<b><u>MILITARY PERSONNEL</u></b>			
Military Personnel, Army	-	-	10,304,665
Medicare-Ret.Contrib., Army	-	-	117,070
Military Personnel, Navy	-	-	1,149,251
Medicare-Ret. Contrib., Navy	-	-	26,378
Military Personnel, Marine Corps	-	-	620,918
Military Personnel, Air Force	-	-	1,343,100
Reserve Personnel, Army	-	-	247,661
Reserve Personnel, Navy	-	-	45,244
Reserve Personnel, Marine Corps	-	-	29,105
Reserve Personnel, Air Force	-	-	24,977
National Guard Personnel, Army	-	-	786,716
National Guard Personnel, AF	-	-	20,323
<b>Total MILITARY PERSONNEL</b>	-	-	<b>14,715,408</b>
<b><u>OPERATION AND MAINTENANCE</u></b>			
Oper. & Maint., Army	-	-	40,691,702
Oper. & Maint., Navy	-	-	6,531,043
Oper. & Maint., Marine Corps	-	-	2,502,596
Oper. & Maint., Air Force	-	-	9,171,352
Oper. & Maint., Defense-Wide	-	-	6,315,660
Office of the Inspector General	-	-	9,213
Oper. & Maint., Army Reserve	-	-	177,909
Oper. & Maint., Navy Reserve	-	-	63,620
Oper. & Maint, Marine Corps Res.	-	-	14,843
Oper & Maint, Air Force Reserve	-	-	101,741
Oper. & Maint., Army Nat'l Guard	-	-	364,714
Oper. & Maint., Air Nat'l Guard	-	-	266,625
Overseas Contingency Ops Trf Act	-	-	1,156,077
Drug Intrdct & Counter-Drug Act	-	-	319,977
Defense Health Program	-	-	1,006,626
Afghanistan Security Forces Fund	-	-	5,228,677
Iraq Security Forces Fund	-	-	1,300,000
<b>Total OPERATION AND MAINTENANCE</b>	-	-	<b>75,222,375</b>
<b><u>PROCUREMENT</u></b>			
Aircraft Procurement, Army	-	-	192,332
Missile Procurement, Army	-	-	28,538
Procurement of W&TCV, Army	-	-	48,125
Procurement of Ammunition, Army	-	-	78,690
Other Procurement, Army	-	-	990,637
Jt IED Defeat Fund	-	-	487,500
Aircraft Procurement, Navy	-	-	63,054
Weapons Procurement, Navy	-	-	20,554
Proc. of Ammunition, Navy & MC	-	-	50,858
Other Procurement, Navy	-	-	110,569
Procurement, Marine Corps	-	-	284,519
Aircraft Procurement, Air Force	-	-	136,242
Missile Procurement, Air Force	-	-	22,082
Proc. of Ammunition, Air Force	-	-	13,183
Other Procurement, Air Force	-	-	2,006,863
Procurement, Defense-Wide	-	-	201,146
MRAP Vehicle Fund	-	-	3,235,000
<b>Total PROCUREMENT</b>	-	-	<b>7,969,892</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>			
RDT&E, Army	-	-	67,908
RDT&E, Navy	-	-	33,221
RDT&E, Air Force	-	-	159,745
RDT&E, Defense-Wide	-	-	70,758
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>331,632</b>
<b><u>MILITARY CONSTRUCTION</u></b>			
Military Construction, Army	-	-	9,300
Military Construction, Air Force	-	-	25,246
Military Construction, Def-Wide	-	-	3,023
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>37,569</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>			
Working Capital Fund, Air Force	-	-	14,450
Working Capital Fund, Defense	-	-	398,126
<b>Total REVOLVING AND MGMT FUNDS</b>	-	-	<b>412,576</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>98,689,452</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2009 (2)	FY 2010 (3)	FY 2011 (4)	FY 2009 (5)	FY 2010 (6)	FY 2011 (7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	-	15,275,502	-	-	15,275,502
OPERATION AND MAINTENANCE	-	-	117,071,183	-	-	117,071,183
PROCUREMENT	-	-	24,611,868	-	-	24,611,868
RESEARCH, DEV, TEST & EVAL	-	-	634,788	-	-	634,788
MILITARY CONSTRUCTION	-	-	1,257,002	-	-	1,257,002
REVOLVING AND MGMT FUNDS	-	-	485,384	-	-	485,384
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>159,335,727</b>	-	-	<b>159,335,727</b>
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	-	102,210,730	-	-	102,210,730
DEPARTMENT OF THE NAVY	-	-	18,534,067	-	-	18,534,067
DEPARTMENT OF THE AIR FORCE	-	-	20,785,390	-	-	20,785,390
DEFENSE-WIDE	-	-	17,805,540	-	-	17,805,540
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>159,335,727</b>	-	-	<b>159,335,727</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2009 (8)	FY 2010 (9)	FY 2011 (10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	-	-	14,715,408
OPERATION AND MAINTENANCE	-	-	75,222,375
PROCUREMENT	-	-	7,969,892
RESEARCH, DEV, TEST & EVAL	-	-	331,632
MILITARY CONSTRUCTION	-	-	37,569
REVOLVING AND MGMT FUNDS	-	-	412,576
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>-</b>	<b>98,689,452</b>
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	-	61,122,144
DEPARTMENT OF THE NAVY	-	-	11,545,773
DEPARTMENT OF THE AIR FORCE	-	-	13,305,929
DEFENSE-WIDE	-	-	12,715,606
DEFENSE-WIDE CONTINGENCIES	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>-</b>	<b>98,689,452</b>



# **BRIDGE**

## **Appropriations to Budget Authority**

**(FAD's 765, 754, and 764)**

- FY 2009 Base and Appropriated OCO (FAD 765)
- FY 2010 Base and Appropriated OCO (FAD 754)
- FY 2010 OCO Supplemental Request (FAD 754)
- FY 2011 Base Request (FAD 764)
- FY 2011 OCO Request (FAD 764)





# **BRIDGE**

## **Appropriations to Budget Authority**

**(FAD's 765, 754, and 764)**

### **➤ FY 2009 Base and Appropriated OCO (FAD 765)**

- FY 2010 Base and Appropriated OCO (FAD 754)
- FY 2010 OCO Supplemental Request (FAD 754)
- FY 2011 Base Request (FAD 764)
- FY 2011 OCO Request (FAD 764)



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS (6)	DEBT/CONTRACT AND BORROWING AUTHORITY TRANSFERS (8)	BUDGET AUTHORITY (9)
	DEPARTMENT OF DEFENSE ACT (2)	MILCON/QOL ACT (3)	AND REAPPROPRIATIONS (4)	SUB TOTAL (5)			
	(2)	(3)	(4)	(5)			
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	49,044,423	-	-	49,044,423	-	-	49,614,977
Medicare-Ret. Contrib., Army	2,902,192	-	-	2,902,192	-	-	2,902,192
Military Personnel, Navy	25,739,841	-	-	25,739,841	-	1,570	25,741,411
Medicare-Ret. Contrib., Navy	1,771,025	-	-	1,771,025	-	-	1,771,025
Military Personnel, Marine Corps	13,372,921	-	-	13,372,921	-	-23,276	13,349,645
Medicare-Ret. Contrib., MC	1,052,714	-	-	1,052,714	-	-	1,052,714
Military Personnel, Air Force	26,679,529	-	-	26,679,529	-	123,214	26,802,743
Medicare-Ret. Contrib., AF	1,777,964	-	-	1,777,964	-	-	1,777,964
Reserve Personnel, Army	4,322,451	-	-	4,322,451	-	-39,631	4,282,820
Medicare-Ret. Contrib., Army Res	678,893	-	-	678,893	-	-	678,893
Reserve Personnel, Navy	1,895,446	-	-	1,895,446	-	12,978	1,908,424
Medicare-Ret. Contrib., Navy Res	239,846	-	-	239,846	-	-	239,846
Reserve Personnel, Marine Corps	614,089	-	-	614,089	-	38,093	652,182
Medicare-Ret. Contrib., MC Res	133,868	-	-	133,868	-	-	133,868
Reserve Personnel, Air Force	1,438,619	-	-	1,438,619	-	4,459	1,443,078
Medicare-Ret. Contrib., AF Res	223,576	-	-	223,576	-	-	223,576
National Guard Personnel, Army	8,541,953	-	-	8,541,953	-	-1,431	8,540,522
Medicare-Ret. Contrib., ARNG	1,194,467	-	-	1,194,467	-	-	1,194,467
National Guard Personnel, AF	2,786,768	-	-	2,786,768	-	72,316	2,859,084
Medicare-Ret. Contrib., ANG	376,048	-	-	376,048	-	-	376,048
Con Rpt Acc Pmt Mil Ret Fd	3,745,000	-	-	3,745,000	-	-	3,745,000
<b>Total MILITARY PERSONNEL</b>	<b>148,531,633</b>	-	-	<b>148,531,633</b>	-	<b>758,846</b>	<b>149,290,479</b>
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	81,389,639	-	-352,359	81,037,280	-	-	82,142,066
Oper. & Maint., Army, RA	1,474,525	-	-	1,474,525	-	1,104,786	1,474,525
Oper. & Maint., Navy	40,115,081	-	-881,481	39,233,600	-	686,626	39,920,226
Oper. & Maint., Navy, Recovery A	657,051	-	-	657,051	-	-	657,051
Oper. & Maint., Marine Corps	9,442,275	-	-54,466	9,387,809	-	356,057	9,743,866
O&M, MC, Recovery Act	113,865	-	-	113,865	-	-	113,865
Oper. & Maint., Air Force	45,735,860	-	-925,203	44,810,657	-	693,541	45,504,198
Oper. & Maint., Air Force, RA	1,095,959	-	-	1,095,959	-	-	1,095,959
Oper. & Maint., Defense-Wide	34,288,816	-	-267,635	34,021,181	-	-407,618	33,613,563
Office of the Inspector General	281,396	-	-	281,396	-	75	281,471
Office of the IG, RA	15,000	-	-	15,000	-	-	15,000
Oper. & Maint., Army Reserve	2,812,811	-	-23,338	2,789,473	-	6,486	2,795,959
Oper. & Maint., Army Reserve, RA	98,269	-	-	98,269	-	-	98,269
Oper. & Maint., Navy Reserve	1,373,516	-	-62,910	1,310,606	-	9,093	1,319,699
Oper. & Maint., Navy Reserve, RA	55,083	-	-	55,083	-	-	55,083
Oper. & Maint., Marine Corps Res.	289,902	-	-1,250	288,652	-	95	288,747
O&M, MC Res, Recovery Act	39,909	-	-	39,909	-	-	39,909
Oper. & Maint., Air Force Reserve	3,058,934	-	-163,786	2,895,148	-	1,593	2,896,741
Oper. & Maint., AF Res, RA	13,187	-	-	13,187	-	-	13,187
Oper. & Maint., Army Nat'l Guard	6,361,271	-	-57,819	6,303,452	-	133,198	6,436,650
Oper. & Maint., ARNG, RA	266,304	-	-	266,304	-	-	266,304
Oper. & Maint., Air Nat'l Guard	5,941,605	-	-250,645	5,690,960	-	1,952	5,692,912
O&M, ANG, Recovery Act	25,848	-	-	25,848	-	-	25,848
Court of Appeals, Armed Forces	13,227	-	-	13,227	-	-	13,227
Drug Intradct & Counter-Drug Act	1,405,141	-	-	1,405,141	-	-1,351,599	53,542
Defense Health Program	26,689,129	-	-	26,689,129	-	1,415,831	28,104,960
Defense Health Program, RA	400,000	-	-	400,000	-	-	400,000
Environmental Rest. Fund, Army	456,837	-	-	456,837	-	-401,837	55,000
Environmental Rest. Fund, Def.	13,148	-	-	13,148	-	-4,783	8,365
Environmental Rest. Fund, AF	495,259	-	-	495,259	-	-495,259	-
Environmental Rest. Fund, Navy	290,222	-	-	290,222	-	-290,222	-
Envir. Rest., Form. Used Sites	290,698	-	-	290,698	-	-290,698	-
Overseas Hum., Dis. & Civic. Aid	83,102	-	-	83,102	-	-	83,102
Coop Threat Red Account	433,244	-	-	433,244	-	-	433,244
Afghanistan Security Forces Fund	5,606,939	-	-	5,606,939	-	-	5,606,939
Iraq Security Forces Fund	1,000,000	-	-	1,000,000	-	-	1,000,000
Def. Burdensharing - Allies/NATO	-	-	-	-	879,000	-	879,000
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,947	-	9,947
National Science Center, Army	-	-	-	-	17	-	17
Disposal of DoD Real Property	-	-	-	-	5,691	-	5,691
Lease of DoD Real Property	-	-	-	-	19,503	-	19,503
Pakistan Count Cap Fund	400,000	-	-	400,000	-	-	400,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>272,523,052</b>	-	<b>-3,040,892</b>	<b>269,482,160</b>	<b>914,158</b>	<b>-1,167,317</b>	<b>271,563,635</b>
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	6,163,127	-	-197,200	5,965,927	-	59,292	6,025,219
Missile Procurement, Army	2,882,657	-	-	2,882,657	-	-30,957	2,851,700
Procurement of W&TCV, Army	5,966,427	-	-	5,966,427	-	194,883	6,161,310
Procurement of Ammunition, Army	2,557,227	-	-176,300	2,380,927	-	-3,144	2,377,783
Other Procurement, Army	18,775,300	-	-274,300	18,501,000	-	2,744,713	21,245,713
Jt IED Defeat Fund	3,116,746	-	-	3,116,746	-	-	3,116,746
Aircraft Procurement, Navy	14,736,285	-	-	14,736,285	-	28,809	14,765,094
Weapons Procurement, Navy	3,312,759	-	-	3,312,759	-	-82,810	3,229,949
Proc. of Ammunition, Navy & MC	1,430,877	-	-	1,430,877	-	-8,465	1,422,412
Shipbuilding & Conversion, Navy	13,015,870	-	-337,000	12,678,870	-	7,000	12,685,870
Other Procurement, Navy	5,460,284	-	-	5,460,284	-	103,426	5,563,710
Procurement, Marine Corps	3,464,728	-	-75,000	3,389,728	-	919,109	4,308,837
Aircraft Procurement, Air Force	17,867,630	-	-44,000	17,823,630	-	75,547	17,899,177
Missile Procurement, Air Force	5,467,814	-	-	5,467,814	-	180,565	5,648,379
Proc. of Ammunition, Air Force	1,015,615	-	-	1,015,615	-	7,717	1,023,332
Other Procurement, Air Force	19,305,753	-	-17,500	19,288,253	-	322,367	19,610,620
Procurement, Defense-Wide	3,726,624	-	-6,400	3,720,224	-	343,574	4,063,798
National Guard & Reserve Equip	1,247,788	-	-	1,247,788	-	-7,000	1,240,788
Defense Production Act Purchases	100,268	-	-	100,268	-	-	100,268
Chem Agents & Munitions Destr	1,505,634	-	-	1,505,634	-	-	1,505,634
MRAP Vehicle Fund	6,243,000	-	-	6,243,000	-	-5,651,000	592,000
<b>Total PROCUREMENT</b>	<b>137,362,413</b>	-	<b>-1,127,700</b>	<b>136,234,713</b>	<b>-</b>	<b>-796,374</b>	<b>135,438,339</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS (6)	DEBT/CONTRACT AND BORROWING AUTHORITY TRANSFERS (8)		BUDGET AUTHORITY (9)
	DEPARTMENT OF DEFENSE ACT (2)	MILCON/QOL ACT (3)	RESCISSIONS AND REAPPROPRIATIONS (4)	SUB TOTAL (5)		BORROWING AUTHORITY (7)		
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	12,073,210	-	-237,510	11,835,700	-	-	191,937	12,027,637
RDT&E, Army, Recovery Act	75,000	-	-	75,000	-	-	-	75,000
RDT&E, Navy	19,952,841	-	-228,360	19,724,481	-	-	3,961	19,728,442
RDT&E, Navy, Recovery Act	75,000	-	-	75,000	-	-	-	75,000
RDT&E, Air Force	27,212,695	-	-623,747	26,588,948	-	-	-135,139	26,453,809
RDT&E, Air Force, Recovery Act	75,000	-	-	75,000	-	-	-	75,000
Tanker Rep. Transfer Fund, AF	-	-	-239,800	-239,800	-	-	-	-239,800
RDT&E, Defense-Wide	22,028,070	-	-319,124	21,708,946	-	-	-159,035	21,549,911
RDT&E, Defense-Wide, RA	75,000	-	-	75,000	-	-	-	75,000
Operational Test & Eval., Def.	187,022	-	-	187,022	-	-	-1,820	185,202
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>81,753,838</b>	<b>-</b>	<b>-1,648,541</b>	<b>80,105,297</b>	<b>-</b>	<b>-</b>	<b>-100,096</b>	<b>80,005,201</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	6,018,879	-194,562	5,824,317	-	-	-	5,824,317
Military Construction, Army, RA	-	180,000	-	180,000	-	-	-	180,000
Military Construction, Navy	-	3,569,250	-	3,569,250	-	-	-	3,569,250
Mil Con, Navy, Recovery Act	-	280,000	-	280,000	-	-	-	280,000
Military Construction, Air Force	-	1,399,366	-20,821	1,378,545	-	-	-500	1,378,045
MilCon, Air Force, Recovery Act	-	180,000	-	180,000	-	-	-	180,000
Military Construction, Def-Wide	-	2,356,756	-3,589	2,353,167	-	-	-	2,353,167
Mil Con, Def-Wide, Recovery Act	-	1,450,000	-	1,450,000	-	-	-	1,450,000
NATO Security Investment Program	-	330,867	-	330,867	-	-	-	330,867
Mil. Con., Army National Guard	-	883,317	-1,400	881,917	-	-	-	881,917
Mil. Con., ARNG, Recovery Act	-	50,000	-	50,000	-	-	-	50,000
Mil. Con., Air National Guard	-	270,924	-	270,924	-	-	-	270,924
MilCon, ANG, Recovery Act	-	50,000	-	50,000	-	-	-	50,000
Mil. Con., Army Reserve	-	282,607	-	282,607	-	-	-	282,607
Mil. Con., Naval Reserve	-	57,045	-	57,045	-	-	-	57,045
Mil. Con., Air Force Reserve	-	36,958	-	36,958	-	-	-	36,958
Chemical Demil. Constuction, DW	-	144,278	-	144,278	-	-	-	144,278
Base Realign & Cl, A	-	102,711	-	102,711	-	-	-	102,711
Base Realign & Cl, N	-	216,265	-	216,265	-	-	8,000	224,265
Base Realign & Cl, AF	-	136,816	-	136,816	-	-	-	136,816
Base Realign & Cl, D	-	2,585	-	2,585	-	-	-	2,585
FY 2005 BRAC - Army	-	4,354,337	-	4,354,337	-	-	-	4,354,337
FY 2005 BRAC - Navy	-	752,797	-	752,797	-	-	-	752,797
FY 2005 BRAC - Air Force	-	1,049,688	-	1,049,688	-	-	-	1,049,688
FY 2005 BRAC - Defense Wide	-	2,872,091	-	2,872,091	-	-	-	2,872,091
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>27,027,537</b>	<b>-220,372</b>	<b>26,807,165</b>	<b>-</b>	<b>-</b>	<b>7,500</b>	<b>26,814,665</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	646,580	-	646,580	-	-	-66,200	580,380
Fam Hsg Con, Army, Recovery Act	-	34,507	-	34,507	-	-	-	34,507
Fam. Housing Oper. & Maint, Army	-	716,110	-	716,110	-	-	-	716,110
Fam Hsg O&M, Army, Revcovery Act	-	3,932	-	3,932	-	-	-	3,932
Fam. Housing Constr., Navy & MC	-	380,123	-	380,123	-	-	-	380,123
Fam. Housing Oper. & Maint, N&MC	-	376,062	-	376,062	-	-	-	376,062
Fam. Housing Constr., AF	-	395,879	-	395,879	-	-	-	395,879
Fam Hsg Con, AF, Recovery Act	-	80,100	-	80,100	-	-	-	80,100
Fam. Housing Oper. & Maint., AF	-	594,465	-	594,465	-	-	-	594,465
Fam Hsg O&M, AF, Recovery Act	-	16,461	-	16,461	-	-	-	16,461
Fam. Housing Constr., Def-Wide	-	-	-6,040	-6,040	-	-	-	-6,040
Fam. Housing Oper. & Maint., DW	-	49,231	-	49,231	-	-	-	49,231
Homeowners Asst. Fund, Defense	-	4,500	-	4,500	-	-	-	4,500
Homeowners Asst. Fund, Def, RA	-	555,000	-	555,000	-	-	-	555,000
DoD Fam Hsg Improvement Fund	-	967	-	967	-	-	66,200	67,167
<b>Total FAMILY HOUSING</b>	<b>-</b>	<b>3,853,917</b>	<b>-6,040</b>	<b>3,847,877</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,847,877</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-1,300,000	-1,300,000
National Defense Sealift Fund	1,666,572	-	-	1,666,572	-	-	-	1,666,572
Working Capital Fund, Army	545,400	-	-	545,400	-	-1,489,891	-	-944,491
Working Capital Fund, Navy	1,576	-	-	1,576	-	313,502	-	315,078
Working Capital Fund, Air Force	76,465	-	-	76,465	-	174,066	-	250,531
Working Capital Fund, Defense	12,667	-	-	12,667	-	-2,581,207	-	-2,568,540
Working Capital Fund, DECA	1,291,084	-	-	1,291,084	-	72,283	-	1,363,367
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>3,593,764</b>	<b>-</b>	<b>-</b>	<b>3,593,764</b>	<b>-</b>	<b>-3,511,247</b>	<b>-1,300,000</b>	<b>-1,217,483</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-1,681,709	-	-	-1,681,709
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,681,709</b>	<b>-</b>	<b>-</b>	<b>-1,681,709</b>
<b>TRUST FUNDS</b>								
Voluntary Separation Trust Fund	-	-	-	-	133,408	-	-	133,408
Host Nat Sup, US Reloc Act, Def	-	-	-	-	388,565	-	-	388,565
Navy General Gift Fund	-	-	-	-	1,587	-	-	1,587
Ships Stores Profit, Navy	-	-	-	-	16,362	-	-	16,362
USN Academy Gift and Museum Fund	-	-	-	-	6,230	-	-	6,230
Army General Gift Fund	-	-	-	-	6,337	-	-	6,337
Air Force General Gift Fund	-	-	-	-	7,320	-	-	7,320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	31,768	-	-	31,768
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-17,553	-	-17,553
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>591,577</b>	<b>-17,553</b>	<b>-</b>	<b>574,024</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-16,362	-	-	-16,362
Defense Cooperation Account Rcpt	-	-	-	-	-386	-	-	-386
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-31,768	-	-	-31,768
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-62,500	-	-	-62,500
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-111,016</b>	<b>-</b>	<b>-</b>	<b>-111,016</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>643,764,700</b>	<b>30,881,454</b>	<b>-6,043,545</b>	<b>668,602,609</b>	<b>-286,990</b>	<b>-3,528,800</b>	<b>-262,807</b>	<b>664,524,012</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2009 - ACTUAL  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL		BORROWING	TRANSFERS	
	ACT	ACT				AUTHORITY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	218,706,068	13,272,980	-1,514,788	230,464,260	-397,986	-1,489,891	4,462,649	233,039,032
DEPARTMENT OF THE NAVY	160,313,446	5,631,542	-1,640,467	164,304,521	-297,023	313,502	1,770,044	166,091,044
DEPARTMENT OF THE AIR FORCE	160,670,128	4,210,657	-2,285,502	162,595,283	-96,204	174,066	852,373	163,525,518
DEFENSE-WIDE	104,075,058	7,766,275	-602,788	111,238,545	504,223	-2,526,477	-7,347,873	101,868,418
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>643,764,700</b>	<b>30,881,454</b>	<b>-6,043,545</b>	<b>668,602,609</b>	<b>-286,990</b>	<b>-3,528,800</b>	<b>-262,807</b>	<b>664,524,012</b>



# **BRIDGE**

## **Appropriations to Budget Authority**

**(FAD's 765, 754, and 764)**

- FY 2009 Base and Appropriated OCO (FAD 765)
- **FY 2010 Base and Appropriated OCO (FAD 754)**
- FY 2010 OCO Supplemental Request (FAD 754)
- FY 2011 Base Request (FAD 764)
- FY 2011 OCO Request (FAD 764)





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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
<b><u>MILITARY PERSONNEL</u></b>					
Military Personnel, Army	41,005,612	-	-	41,005,612	-
Medicare-Ret.Contrib., Army	3,123,620	-	-	3,123,620	-
Military Personnel, Navy	25,289,049	-	-	25,289,049	-
Medicare-Ret. Contrib., Navy	1,825,661	-	-	1,825,661	-
Military Personnel, Marine Corps	12,799,990	-	-	12,799,990	-
Medicare-Ret. Contrib., MC	1,136,146	-	-	1,136,146	-
Military Personnel, Air Force	26,174,136	-	-	26,174,136	-
Medicare-Ret. Contrib., AF	1,836,211	-	-	1,836,211	-
Reserve Personnel, Army	4,304,713	-	-	4,304,713	-
Medicare-Ret.Contrib., Army Res	694,313	-	-	694,313	-
Reserve Personnel, Navy	1,909,301	-	-	1,909,301	-
Medicare-Ret. Contrib., Navy Res	234,278	-	-	234,278	-
Reserve Personnel, Marine Corps	613,500	-	-	613,500	-
Medicare-Ret. Contrib., MC Res	128,897	-	-	128,897	-
Reserve Personnel, Air Force	1,589,412	-	-	1,589,412	-
Medicare-Ret.Contrib., AF Res	225,191	-	-	225,191	-
National Guard Personnel, Army	7,546,905	-	-	7,546,905	-
Medicare-Ret.Contrib., ARNG	1,216,585	-	-	1,216,585	-
National Guard Personnel, AF	2,938,229	-	-	2,938,229	-
Medicare-Ret. Contrib., ANG	374,928	-	-	374,928	-
Con Rcpt Acc Pmt Mil Ret Fd	4,516,000	-	-	4,516,000	-
<b>Total MILITARY PERSONNEL</b>	<b>139,482,677</b>	<b>-</b>	<b>-</b>	<b>139,482,677</b>	<b>-</b>
<b><u>OPERATION AND MAINTENANCE</u></b>					
Oper. & Maint., Army	30,745,645	-	-	30,745,645	-
Oper. & Maint., Navy	34,670,737	-	-	34,670,737	-
Oper. & Maint., Marine Corps	5,532,151	-	-	5,532,151	-
Oper. & Maint., Air Force	33,185,013	-	-	33,185,013	-
Oper. & Maint., Defense-Wide	28,196,573	-	-	28,196,573	-
Office of the Inspector General	288,100	-	-	288,100	-
Oper. & Maint., Army Reserve	2,614,204	-	-	2,614,204	-
Oper. & Maint., Navy Reserve	1,272,099	-	-	1,272,099	-
Oper. & Maint, Marine Corps Res.	222,894	-	-	222,894	-
Oper & Maint, Air Force Reserve	3,127,262	-	-	3,127,262	-
Oper. & Maint., Army Nat'l Guard	6,184,928	-	-	6,184,928	-
Oper. & Maint., Air Nat'l Guard	5,874,853	-	-	5,874,853	-
Overseas Contingency Ops Trf Act	-	-	-	-	-
Court of Appeals, Armed Forces	13,914	-	-	13,914	-
Drug Intrdct & Counter-Drug Act	1,158,226	-	-	1,158,226	-
Defense Health Program	29,247,178	-	-	29,247,178	-
Environmental Rest. Fund, Army	422,832	-	-	422,832	-
Environmental Rest. Fund, Def.	11,086	-	-	11,086	-
Environmental Rest. Fund, AF	493,654	-	-	493,654	-
Environmental Rest. Fund, Navy	285,509	-	-	285,509	-
Envir. Rest., Form. Used Sites	292,332	-	-	292,332	-
Overseas Hum., Dis. & Civic. Aid	109,731	-	-	109,731	-
Coop Threat Red Account	423,560	-	-	423,560	-
Afghanistan Security Forces Fund	-	-	-	-	-
Dod Acq Workforce Dev Fund	99,874	-	-	99,874	-
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000
Restoration of Rocky Mtn Arsenal	-	-	-	-	15,000
National Science Center, Army	-32	-	-	-32	57
Disposal of DoD Real Property	-	-	-	-	8,347
Lease of DoD Real Property	-	-	-	-	19,550
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,227
<b>Total OPERATION AND MAINTENANCE</b>	<b>184,472,323</b>	<b>-</b>	<b>-</b>	<b>184,472,323</b>	<b>664,181</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>MILITARY PERSONNEL</u></b>					
Military Personnel, Army	-	-	9,958,840	-	50,964,452
Medicare-Ret.Contrib., Army	-	-	-	-	3,123,620
Military Personnel, Navy	-	-	1,388,601	-	26,677,650
Medicare-Ret. Contrib., Navy	-	-	-	-	1,825,661
Military Personnel, Marine Corps	-	-	778,722	-	13,578,712
Medicare-Ret. Contrib., MC	-	-	-	-	1,136,146
Military Personnel, Air Force	-	-	1,667,376	-	27,841,512
Medicare-Ret. Contrib., AF	-	-	-	-	1,836,211
Reserve Personnel, Army	-	-	293,137	-	4,597,850
Medicare-Ret.Contrib., Army Res	-	-	-	-	694,313
Reserve Personnel, Navy	-	-	37,040	-	1,946,341
Medicare-Ret. Contrib., Navy Res	-	-	-	-	234,278
Reserve Personnel, Marine Corps	-	-	31,337	-	644,837
Medicare-Ret. Contrib., MC Res	-	-	-	-	128,897
Reserve Personnel, Air Force	-	-	19,822	-	1,609,234
Medicare-Ret.Contrib., AF Res	-	-	-	-	225,191
National Guard Personnel, Army	-	-	824,966	-	8,371,871
Medicare-Ret.Contrib., ARNG	-	-	-	-	1,216,585
National Guard Personnel, AF	-	-	9,500	-	2,947,729
Medicare-Ret. Contrib., ANG	-	-	-	-	374,928
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	4,516,000
<b>Total MILITARY PERSONNEL</b>	-	-	<b>15,009,341</b>	-	<b>154,492,018</b>
<b><u>OPERATION AND MAINTENANCE</u></b>					
Oper. & Maint., Army	-	-	47,821,154	-	78,566,799
Oper. & Maint., Navy	-	-	5,475,925	-	40,146,662
Oper. & Maint., Marine Corps	-	-	3,430,258	-	8,962,409
Oper. & Maint., Air Force	-	-	9,216,319	-	42,401,332
Oper. & Maint., Defense-Wide	-	-	7,490,900	-	35,687,473
Office of the Inspector General	-	-	8,876	-	296,976
Oper. & Maint., Army Reserve	-	-	204,326	-	2,818,530
Oper. & Maint., Navy Reserve	-	-	68,059	-	1,340,158
Oper. & Maint, Marine Corps Res.	-	-	86,667	-	309,561
Oper & Maint, Air Force Reserve	-	-	125,925	-	3,253,187
Oper. & Maint., Army Nat'l Guard	-	-	321,646	-	6,506,574
Oper. & Maint., Air Nat'l Guard	-	-	289,862	-	6,164,715
Overseas Contingency Ops Trf Act	-	-	5,000,000	-	5,000,000
Court of Appeals, Armed Forces	-	-	-	-	13,914
Drug Intrdct & Counter-Drug Act	-	-	346,603	-	1,504,829
Defense Health Program	-	-	1,256,675	-15,000	30,488,853
Environmental Rest. Fund, Army	-	-	-	-	422,832
Environmental Rest. Fund, Def.	-	-	-	-	11,086
Environmental Rest. Fund, AF	-	-	-	-	493,654
Environmental Rest. Fund, Navy	-	-	-	-	285,509
Envir. Rest., Form. Used Sites	-	-	-	-	292,332
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	109,731
Coop Threat Red Account	-	-	-	-	423,560
Afghanistan Security Forces Fund	-	-	6,562,769	-	6,562,769
Dod Acq Workforce Dev Fund	-	-	-	-	99,874
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000
Restoration of Rocky Mtn Arsenal	-	-	-	-	15,000
National Science Center, Army	-	-	-	-	25
Disposal of DoD Real Property	-	-	-	-	8,347
Lease of DoD Real Property	-	-	-	-	19,550
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,227
<b>Total OPERATION AND MAINTENANCE</b>	-	-	<b>87,705,964</b>	<b>-15,000</b>	<b>272,827,468</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED	SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS		
(1)	(2)	(3)	(4)	(5)	(6)
<b>PROCUREMENT</b>					
Aircraft Procurement, Army	5,078,111	-	-	5,078,111	-
Missile Procurement, Army	1,247,194	-	-	1,247,194	-
Procurement of W&TCV, Army	2,328,603	-	-41,087	2,287,516	-
Procurement of Ammunition, Army	2,049,773	-	-	2,049,773	-
Other Procurement, Army	8,556,188	-	-138,239	8,417,949	-
Jt IED Defeat Fund	121,550	-	-	121,550	-
Aircraft Procurement, Navy	18,585,718	-	-	18,585,718	-
Weapons Procurement, Navy	3,347,216	-	-	3,347,216	-
Proc. of Ammunition, Navy & MC	798,181	-	-	798,181	-
Shipbuilding & Conversion, Navy	13,838,716	-	-	13,838,716	-
Other Procurement, Navy	5,424,451	-	-84,844	5,339,607	-
Procurement, Marine Corps	1,516,812	-	-	1,516,812	-
Aircraft Procurement, Air Force	13,254,466	-	-628,900	12,625,566	-
Missile Procurement, Air Force	5,975,984	-	-60,000	5,915,984	-
Proc. of Ammunition, Air Force	799,078	-	-	799,078	-
Other Procurement, Air Force	17,083,958	-	-10,900	17,073,058	-
Procurement, Defense-Wide	4,053,044	-	-7,200	4,045,844	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	150,281	-	-	150,281	-
Chem Agents & Munitions Destr	1,560,760	-	-	1,560,760	-
MRAP Vehicle Fund	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>105,770,084</b>	<b>-</b>	<b>-971,170</b>	<b>104,798,914</b>	<b>-</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>					
RDT&E, Army	11,414,514	-	-	11,414,514	-
RDT&E, Navy	19,908,486	-	-20,000	19,888,486	-
RDT&E, Air Force	27,942,435	-	-98,430	27,844,005	-
Tanker Rep. Transfer Fund, AF	291,715	-	-	291,715	-
RDT&E, Defense-Wide	20,625,095	-	-154,457	20,470,638	-
Operational Test & Eval., Def.	188,237	-	-	188,237	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>80,370,482</b>	<b>-</b>	<b>-272,887</b>	<b>80,097,595</b>	<b>-</b>
<b>MILITARY CONSTRUCTION</b>					
Military Construction, Army	-	3,489,419	-33,000	3,456,419	-
Military Construction, Navy	-	3,534,003	-51,468	3,482,535	-
Military Construction, Air Force	-	1,386,335	-37,500	1,348,835	-
Military Construction, Def-Wide	-	3,093,679	-244,428	2,849,251	-
NATO Security Investment Program	-	197,414	-	197,414	-
Mil. Con., Army National Guard	-	582,056	-33,000	549,056	-
Mil. Con., Air National Guard	-	371,226	-7,000	364,226	-
Mil. Con., Army Reserve	-	431,566	-	431,566	-
Mil. Con., Naval Reserve	-	125,874	-	125,874	-
Mil. Con., Air Force Reserve	-	112,269	-	112,269	-
Chemical Demil. Constuction, DW	-	151,541	-	151,541	-
Base Realign & Cl, A	-	138,723	-	138,723	-
Base Realign & Cl, N	-	228,000	-	228,000	-
Base Realign & Cl, AF	-	127,364	-	127,364	-
Base Realign & Cl, D	-	2,681	-	2,681	-
FY 2005 BRAC - Army	-	4,057,037	-	4,057,037	-
FY 2005 BRAC - Navy	-	591,572	-	591,572	-
FY 2005 BRAC - Air Force	-	418,260	-	418,260	-
FY 2005 BRAC - Defense Wide	-	2,388,629	-	2,388,629	-
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>21,427,648</b>	<b>-406,396</b>	<b>21,021,252</b>	<b>-</b>
<b>FAMILY HOUSING</b>					
Fam. Housing Constr., Army	-	273,236	-	273,236	-
Fam. Housing Oper. & Maint, Army	-	523,418	-	523,418	-
Fam. Housing Constr., Navy & MC	-	146,569	-	146,569	-
Fam. Housing Oper. & Maint, N&MC	-	368,540	-	368,540	-
Fam. Housing Constr., AF	-	66,101	-	66,101	-
Fam. Housing Oper. & Maint., AF	-	502,936	-	502,936	-
Fam. Housing Constr., Def-Wide	-	2,859	-	2,859	-
Fam. Housing Oper. & Maint., DW	-	49,214	-	49,214	-
Homeowners Asst. Fund, Defense	-	323,225	-	323,225	-
DoD Fam Hsg Improvement Fund	-	3,201	-	3,201	-
<b>Total FAMILY HOUSING</b>	<b>-</b>	<b>2,259,299</b>	<b>-</b>	<b>2,259,299</b>	<b>-</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>PROCUREMENT</u></b>					
Aircraft Procurement, Army	-	-	1,238,219	-	6,316,330
Missile Procurement, Army	-	-	475,954	-	1,723,148
Procurement of W&TCV, Army	-	-	1,169,466	-	3,456,982
Procurement of Ammunition, Army	-	-	365,635	-	2,415,408
Other Procurement, Army	-	-	5,800,516	-	14,218,465
Jt IED Defeat Fund	-	-	1,762,010	-	1,883,560
Aircraft Procurement, Navy	-	-	853,297	-	19,439,015
Weapons Procurement, Navy	-	-	50,700	-	3,397,916
Proc. of Ammunition, Navy & MC	-	-	675,957	-	1,474,138
Shipbuilding & Conversion, Navy	-	-	-	-	13,838,716
Other Procurement, Navy	-	-	241,018	-	5,580,625
Procurement, Marine Corps	-	-	893,197	-	2,410,009
Aircraft Procurement, Air Force	-	-	736,501	-	13,362,067
Missile Procurement, Air Force	-	-	36,625	-	5,952,609
Proc. of Ammunition, Air Force	-	-	256,819	-	1,055,897
Other Procurement, Air Force	-	-	2,583,421	-	19,656,479
Procurement, Defense-Wide	-	-	480,780	-	4,526,624
National Guard & Reserve Equip	-	-	950,000	-	950,000
Defense Production Act Purchases	-	-	-	-	150,281
Chem Agents & Munitions Destr	-	-	-	-	1,560,760
MRAP Vehicle Fund	-	-	6,281,000	-	6,281,000
<b>Total PROCUREMENT</b>	-	-	<b>24,851,115</b>	-	<b>129,650,029</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>					
RDT&E, Army	-	-	57,962	-	11,472,476
RDT&E, Navy	-	-	58,660	-	19,947,146
RDT&E, Air Force	-	-	39,286	-	27,883,291
Tanker Rep. Transfer Fund, AF	-	-	-	-	291,715
RDT&E, Defense-Wide	-	-	112,196	-	20,582,834
Operational Test & Eval., Def.	-	-	-	-	188,237
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>268,104</b>	-	<b>80,365,699</b>
<b><u>MILITARY CONSTRUCTION</u></b>					
Military Construction, Army	-	-	924,484	-	4,380,903
Military Construction, Navy	-	-	-	-	3,482,535
Military Construction, Air Force	-	-	474,500	-	1,823,335
Military Construction, Def-Wide	-	-	-	-	2,849,251
NATO Security Investment Program	-	-	-	-	197,414
Mil. Con., Army National Guard	-	-	-	-	549,056
Mil. Con., Air National Guard	-	-	-	-	364,226
Mil. Con., Army Reserve	-	-	-	-	431,566
Mil. Con., Naval Reserve	-	-	-	-	125,874
Mil. Con., Air Force Reserve	-	-	-	-	112,269
Chemical Demil. Constuction, DW	-	-	-	-	151,541
Base Realign & Cl, A	-	-	-	-	138,723
Base Realign & Cl, N	-	-	-	-	228,000
Base Realign & Cl, AF	-	-	-	-	127,364
Base Realign & Cl, D	-	-	-	-	2,681
FY 2005 BRAC - Army	-	-	-	-	4,057,037
FY 2005 BRAC - Navy	-	-	-	-	591,572
FY 2005 BRAC - Air Force	-	-	-	-	418,260
FY 2005 BRAC - Defense Wide	-	-	-	-	2,388,629
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>1,398,984</b>	-	<b>22,420,236</b>
<b><u>FAMILY HOUSING</u></b>					
Fam. Housing Constr., Army	-	-	-	-	273,236
Fam. Housing Oper. & Maint, Army	-	-	-	-	523,418
Fam. Housing Constr., Navy & MC	-	-	-	-	146,569
Fam. Housing Oper. & Maint, N&MC	-	-	-	-	368,540
Fam. Housing Constr., AF	-	-	-	-	66,101
Fam. Housing Oper. & Maint., AF	-	-	-	-	502,936
Fam. Housing Constr., Def-Wide	-	-	-	-	2,859
Fam. Housing Oper. & Maint., DW	-	-	-	-	49,214
Homeowners Asst. Fund, Defense	-	-	-	-	323,225
DoD Fam Hsg Improvement Fund	-	-	-	-	3,201
<b>Total FAMILY HOUSING</b>	-	-	-	-	<b>2,259,299</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<b>REVOLVING AND MGMT FUNDS</b>					
National Defense Sealift Fund	1,667,945	-	-	1,667,945	-
Working Capital Fund, Army	38,367	-	-	38,367	-
Working Capital Fund, Air Force	64,054	-	-	64,054	-
Working Capital Fund, Defense	38,560	-	-	38,560	-
Working Capital Fund, DECA	1,309,836	-	-	1,309,836	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>3,118,762</b>	<b>-</b>	<b>-</b>	<b>3,118,762</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>					
Offsetting Receipts	-	-	-	-	-1,740,863
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,740,863</b>
<b>TRUST FUNDS</b>					
Voluntary Separation Trust Fund	-	-	-	-	141,300
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000
Ainsworth Library	-	-	-	-	1
Navy General Gift Fund	-	-	-	-	1,116
Ships Stores Profit, Navy	-	-	-	-	20,000
USN Academy Gift and Museum Fund	-	-	-	-	5,200
Army General Gift Fund	-	-	-	-	5,487
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>254,904</b>
<b>INTERFUND TRANSACTIONS</b>					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-60,300
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-124,300</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>513,214,328</b>	<b>23,686,947</b>	<b>-1,650,453</b>	<b>535,250,822</b>	<b>-946,078</b>
<b>RECAP BY COMPONENT</b>					
DEPARTMENT OF THE ARMY	128,693,625	9,495,455	-245,326	137,943,754	-96,632
DEPARTMENT OF THE NAVY	151,007,737	4,994,558	-156,312	155,845,983	-277,106
DEPARTMENT OF THE AIR FORCE	141,230,579	2,984,491	-842,730	143,372,340	-136,451
DEFENSE-WIDE	92,282,387	6,212,443	-406,085	98,088,745	-435,889
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>513,214,328</b>	<b>23,686,947</b>	<b>-1,650,453</b>	<b>535,250,822</b>	<b>-946,078</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>REVOLVING AND MGMT FUNDS</u></b>					
National Defense Sealift Fund	-	-	-	-	1,667,945
Working Capital Fund, Army	-	-	-	-	38,367
Working Capital Fund, Air Force	-	-	15,300	-	79,354
Working Capital Fund, Defense	-	-	396,915	-	435,475
Working Capital Fund, DECA	-	-	-	-	1,309,836
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-</b>	<b>-</b>	<b>412,215</b>	<b>-</b>	<b>3,530,977</b>
<b><u>DEDUCT FOR OFFSETTING RCPTS</u></b>					
Offsetting Receipts	-	-	-	-	-1,740,863
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,740,863</b>
<b><u>TRUST FUNDS</u></b>					
Voluntary Separation Trust Fund	-	-	-	-	141,300
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000
Ainsworth Library	-	-	-	-	1
Navy General Gift Fund	-	-	-	-	1,116
Ships Stores Profit, Navy	-	-	-	-	20,000
USN Academy Gift and Museum Fund	-	-	-	-	5,200
Army General Gift Fund	-	-	-	-	5,487
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>254,904</b>
<b><u>INTERFUND TRANSACTIONS</u></b>					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-60,300
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-124,300</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>-</b>	<b>129,645,723</b>	<b>-15,000</b>	<b>663,935,467</b>
<b><u>RECAP BY COMPONENT</u></b>					
DEPARTMENT OF THE ARMY	-	-	77,781,084	-	215,628,206
DEPARTMENT OF THE NAVY	-	-	14,069,438	-	169,638,315
DEPARTMENT OF THE AIR FORCE	-	-	15,471,256	-	158,707,145
DEFENSE-WIDE	-	-	22,323,945	-15,000	119,961,801
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>-</b>	<b>129,645,723</b>	<b>-15,000</b>	<b>663,935,467</b>





# **BRIDGE**

## **Appropriations to Budget Authority**

**(FAD's 765, 754, and 764)**

- FY 2009 Base and Appropriated OCO (FAD 765)
- FY 2010 Base and Appropriated OCO (FAD 754)
- **FY 2010 OCO Supplemental Request (FAD 754)**
- FY 2011 Base Request (FAD 764)
- FY 2011 OCO Request (FAD 764)



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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED	SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS		
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
<b><u>MILITARY PERSONNEL</u></b>					
Military Personnel, Army	-	-	-	-	-
Military Personnel, Navy	-	-	-	-	-
Military Personnel, Marine Corps	-	-	-	-	-
Military Personnel, Air Force	-	-	-	-	-
Reserve Personnel, Army	-	-	-	-	-
Reserve Personnel, Navy	-	-	-	-	-
Reserve Personnel, Marine Corps	-	-	-	-	-
Reserve Personnel, Air Force	-	-	-	-	-
National Guard Personnel, Army	-	-	-	-	-
National Guard Personnel, AF	-	-	-	-	-
<b>Total MILITARY PERSONNEL</b>	-	-	-	-	-
<b><u>OPERATION AND MAINTENANCE</u></b>					
Oper. & Maint., Army	-	-	-	-	-
Oper. & Maint., Navy	-	-	-	-	-
Oper. & Maint., Marine Corps	-	-	-	-	-
Oper. & Maint., Air Force	-	-	-	-	-
Oper. & Maint., Defense-Wide	-	-	-	-	-
Oper. & Maint., Army Reserve	-	-	-	-	-
Oper. & Maint., Navy Reserve	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	-	-	-	-	-
Oper & Maint, Air Force Reserve	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	-	-	-	-	-
Overseas Contingency Ops Trf Act	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	-	-	-	-	-
Defense Health Program	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	-	-	-
Iraq Security Forces Fund	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	-	-	-	-	-
<b><u>PROCUREMENT</u></b>					
Aircraft Procurement, Army	-	-	-	-	-
Procurement of W&TCV, Army	-	-	-	-	-
Procurement of Ammunition, Army	-	-	-	-	-
Other Procurement, Army	-	-	-	-	-
Jt IED Defeat Fund	-	-	-	-	-
Aircraft Procurement, Navy	-	-	-	-	-
Other Procurement, Navy	-	-	-	-	-
Procurement, Marine Corps	-	-	-	-	-
Aircraft Procurement, Air Force	-	-	-	-	-
Proc. of Ammunition, Air Force	-	-	-	-	-
Other Procurement, Air Force	-	-	-	-	-
Procurement, Defense-Wide	-	-	-	-	-
MRAP Vehicle Fund	-	-	-	-	-
<b>Total PROCUREMENT</b>	-	-	-	-	-
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>					
RDT&E, Army	-	-	-	-	-
RDT&E, Navy	-	-	-	-	-
RDT&E, Air Force	-	-	-	-	-
RDT&E, Defense-Wide	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	-	-	-
<b><u>MILITARY CONSTRUCTION</u></b>					
Military Construction, Army	-	-	-	-	-
Military Construction, Air Force	-	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	-	-	-	-	-
<b><u>FAMILY HOUSING</u></b>					
Fam. Housing Oper. & Maint., AF	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	-	-	-	-	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>MILITARY PERSONNEL</u></b>					
Military Personnel, Army	-	-	1,615,809	-	1,615,809
Military Personnel, Navy	-	-	40,478	-	40,478
Military Personnel, Marine Corps	-	-	83,399	-	83,399
Military Personnel, Air Force	-	-	94,068	-	94,068
Reserve Personnel, Army	-	-	22,118	-	22,118
Reserve Personnel, Navy	-	-	2,637	-	2,637
Reserve Personnel, Marine Corps	-	-	1,258	-	1,258
Reserve Personnel, Air Force	-	-	1,292	-	1,292
National Guard Personnel, Army	-	-	33,184	-	33,184
National Guard Personnel, AF	-	-	1,518	-	1,518
<b>Total MILITARY PERSONNEL</b>	-	-	<b>1,895,761</b>	-	<b>1,895,761</b>
<b><u>OPERATION AND MAINTENANCE</u></b>					
Oper. & Maint., Army	-	-	11,567,665	-	11,567,665
Oper. & Maint., Navy	-	-	2,314,102	-	2,314,102
Oper. & Maint., Marine Corps	-	-	1,072,173	-	1,072,173
Oper. & Maint., Air Force	-	-	3,711,647	-	3,711,647
Oper. & Maint., Defense-Wide	-	-	1,188,421	-	1,188,421
Oper. & Maint., Army Reserve	-	-	67,399	-	67,399
Oper. & Maint., Navy Reserve	-	-	61,842	-	61,842
Oper. & Maint., Marine Corps Res.	-	-	674	-	674
Oper & Maint, Air Force Reserve	-	-	95,819	-	95,819
Oper. & Maint., Army Nat'l Guard	-	-	171,834	-	171,834
Oper. & Maint., Air Nat'l Guard	-	-	161,281	-	161,281
Overseas Contingency Ops Trf Act	-	-	350,000	-	350,000
Drug Intrdct & Counter-Drug Act	-	-	94,000	-	94,000
Defense Health Program	-	-	33,367	-	33,367
Afghanistan Security Forces Fund	-	-	2,604,000	-	2,604,000
Iraq Security Forces Fund	-	-	1,000,000	-	1,000,000
<b>Total OPERATION AND MAINTENANCE</b>	-	-	<b>24,494,224</b>	-	<b>24,494,224</b>
<b><u>PROCUREMENT</u></b>					
Aircraft Procurement, Army	-	-	182,170	-	182,170
Procurement of W&TCV, Army	-	-	3,000	-	3,000
Procurement of Ammunition, Army	-	-	17,055	-	17,055
Other Procurement, Army	-	-	1,997,918	-	1,997,918
Jt IED Defeat Fund	-	-	400,000	-	400,000
Aircraft Procurement, Navy	-	-	104,693	-	104,693
Other Procurement, Navy	-	-	15,000	-	15,000
Procurement, Marine Corps	-	-	18,927	-	18,927
Aircraft Procurement, Air Force	-	-	209,766	-	209,766
Proc. of Ammunition, Air Force	-	-	5,000	-	5,000
Other Procurement, Air Force	-	-	576,895	-	576,895
Procurement, Defense-Wide	-	-	189,276	-	189,276
MRAP Vehicle Fund	-	-	1,123,000	-	1,123,000
<b>Total PROCUREMENT</b>	-	-	<b>4,842,700</b>	-	<b>4,842,700</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>					
RDT&E, Army	-	-	61,962	-	61,962
RDT&E, Navy	-	-	5,360	-	5,360
RDT&E, Air Force	-	-	187,651	-	187,651
RDT&E, Defense-Wide	-	-	22,138	-	22,138
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>277,111</b>	-	<b>277,111</b>
<b><u>MILITARY CONSTRUCTION</u></b>					
Military Construction, Army	-	-	242,296	-	242,296
Military Construction, Air Force	-	-	279,090	-	279,090
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>521,386</b>	-	<b>521,386</b>
<b><u>FAMILY HOUSING</u></b>					
Fam. Housing Oper. & Maint., AF	-	-	7,953	-	7,953
<b>Total FAMILY HOUSING</b>	-	-	<b>7,953</b>	-	<b>7,953</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED	SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS		
	OF DEFENSE	ACT	AND REAPPROPRIATIONS		
(1)	(2)	(3)	(4)	(5)	(6)
<b>REVOLVING AND MGMT FUNDS</b>					
Working Capital Fund, Army	-	-	-	-	-
Working Capital Fund, Navy	-	-	-	-	-
Working Capital Fund, Air Force	-	-	-	-	-
Working Capital Fund, Defense	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	-	-	-
<b>RECAP BY COMPONENT</b>					
DEPARTMENT OF THE ARMY	-	-	-	-	-
DEPARTMENT OF THE NAVY	-	-	-	-	-
DEPARTMENT OF THE AIR FORCE	-	-	-	-	-
DEFENSE-WIDE	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	-	-	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2010 - ESTIMATED  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>REVOLVING AND MGMT FUNDS</u></b>					
Working Capital Fund, Army	-	-	8,792	-	8,792
Working Capital Fund, Navy	-	-	155,290	-	155,290
Working Capital Fund, Air Force	-	-	738,506	-	738,506
Working Capital Fund, Defense	-	-	72,379	-	72,379
<b>Total REVOLVING AND MGMT FUNDS</b>	-	-	<b>974,967</b>	-	<b>974,967</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>33,014,102</b>	-	<b>33,014,102</b>
<b><u>RECAP BY COMPONENT</u></b>					
DEPARTMENT OF THE ARMY	-	-	19,995,202	-	19,995,202
DEPARTMENT OF THE NAVY	-	-	3,875,833	-	3,875,833
DEPARTMENT OF THE AIR FORCE	-	-	6,070,486	-	6,070,486
DEFENSE-WIDE	-	-	3,072,581	-	3,072,581
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>33,014,102</b>	-	<b>33,014,102</b>





# **BRIDGE**

## **Appropriations to Budget Authority**

**(FAD's 765, 754, and 764)**

- FY 2009 Base and Appropriated OCO (FAD 765)
- FY 2010 Base and Appropriated OCO (FAD 754)
- FY 2010 OCO Supplemental Request (FAD 754)
- **FY 2011 Base Request (FAD 764)**
- FY 2011 OCO Request (FAD 764)



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY  
 FISCAL YEAR 2011 - ESTIMATED  
 (Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS	
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	41,972,277	-	-	41,972,277	-	-	-	41,972,277
Medicare-Ret.Contrib., Army	-167,136	-	-	-167,136	3,246,061	-	-	3,078,925
Military Personnel, Navy	25,950,949	-	-	25,950,949	-	-	-	25,950,949
Medicare-Ret. Contrib., Navy	1,816,535	-	-	1,816,535	-	-	-	1,816,535
Military Personnel, Marine Corps	13,250,161	-	-	13,250,161	-	-	-	13,250,161
Medicare-Ret. Contrib., MC	1,142,321	-	-	1,142,321	-	-	-	1,142,321
Military Personnel, Air Force	27,121,755	-	-	27,121,755	-	-	-	27,121,755
Medicare-Ret. Contrib., AF	1,855,047	-	-	1,855,047	-	-	-	1,855,047
Reserve Personnel, Army	4,397,165	-	-	4,397,165	-	-	-	4,397,165
Medicare-Ret.Contrib., Army Res	-21,852	-	-	-21,852	737,482	-	-	715,630
Reserve Personnel, Navy	1,944,191	-	-	1,944,191	-	-	-	1,944,191
Medicare-Ret. Contrib., Navy Res	241,584	-	-	241,584	-	-	-	241,584
Reserve Personnel, Marine Corps	617,441	-	-	617,441	-	-	-	617,441
Medicare-Ret. Contrib., MC Res	132,115	-	-	132,115	-	-	-	132,115
Reserve Personnel, Air Force	1,686,797	-	-	1,686,797	-	-	-	1,686,797
Medicare-Ret.Contrib., AF Res	240,074	-	-	240,074	-	-	-	240,074
National Guard Personnel, Army	7,624,296	-	-	7,624,296	-	-	-	7,624,296
Medicare-Ret.Contrib., ARNG	-39,125	-	-	-39,125	1,301,268	-	-	1,262,143
National Guard Personnel, AF	3,103,598	-	-	3,103,598	-	-	-	3,103,598
Medicare-Ret. Contrib., ANG	387,696	-	-	387,696	-	-	-	387,696
Con Rpt Acc Pmt Mil Ret Fd	4,983,000	-	-	4,983,000	-	-	-	4,983,000
<b>Total MILITARY PERSONNEL</b>	<b>138,238,889</b>	-	-	<b>138,238,889</b>	<b>5,284,811</b>	-	-	<b>143,523,700</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	33,971,965	-	-	33,971,965	-	-	-	33,971,965
Oper. & Maint., Navy	38,134,308	-	-	38,134,308	-	-	-	38,134,308
Oper. & Maint., Marine Corps	5,590,340	-	-	5,590,340	-	-	-	5,590,340
Oper. & Maint., Air Force	36,844,512	-	-	36,844,512	-	-	-	36,844,512
Oper. & Maint., Defense-Wide	30,583,896	-	-	30,583,896	-	-	-	30,583,896
Office of the Inspector General	283,354	-	-	283,354	-	-	-	283,354
Oper. & Maint., Army Reserve	2,879,077	-	-	2,879,077	-	-	-	2,879,077
Oper. & Maint., Navy Reserve	1,367,764	-	-	1,367,764	-	-	-	1,367,764
Oper. & Maint, Marine Corps Res.	285,234	-	-	285,234	-	-	-	285,234
Oper & Maint, Air Force Reserve	3,301,035	-	-	3,301,035	-	-	-	3,301,035
Oper. & Maint., Army Nat'l Guard	6,572,704	-	-	6,572,704	-	-	-	6,572,704
Oper. & Maint., Air Nat'l Guard	5,941,143	-	-	5,941,143	-	-	-	5,941,143
Overseas Contingency Ops Trf Act	5,000	-	-	5,000	-	-	-	5,000
Court of Appeals, Armed Forces	14,068	-	-	14,068	-	-	-	14,068
Drug Intrdct & Counter-Drug Act	1,131,351	-	-	1,131,351	-	-	-	1,131,351
Defense Health Program	30,935,111	-	-	30,935,111	-	-	-	30,935,111
Environmental Rest. Fund, Army	444,581	-	-	444,581	-	-	-	444,581
Environmental Rest. Fund, Def.	10,744	-	-	10,744	-	-	-	10,744
Environmental Rest. Fund, AF	502,653	-	-	502,653	-	-	-	502,653
Environmental Rest. Fund, Navy	304,867	-	-	304,867	-	-	-	304,867
Envir. Rest., Form. Used Sites	276,546	-	-	276,546	-	-	-	276,546
Overseas Hum., Dis. & Civic. Aid	108,032	-	-	108,032	-	-	-	108,032
Coop Threat Red Account	522,512	-	-	522,512	-	-	-	522,512
Dod Acq Workforce Dev Fund	217,561	-	-	217,561	-	-	-	217,561
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000	-	-	620,000
Restoration of Rocky Mtn Arsenal	-	-	-	-	7,600	-	-	7,600
National Science Center, Army	-	-	-	-	25	-	-	25
Disposal of DoD Real Property	-	-	-	-	10,317	-	-	10,317
Lease of DoD Real Property	-	-	-	-	8,884	-	-	8,884
<b>Total OPERATION AND MAINTENANCE</b>	<b>200,228,358</b>	-	-	<b>200,228,358</b>	<b>646,826</b>	-	-	<b>200,875,184</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	5,976,867	-	-	5,976,867	-	-	-	5,976,867
Missile Procurement, Army	1,887,437	-	-	1,887,437	-	-	-	1,887,437
Procurement of W&TCV, Army	1,723,561	-	-	1,723,561	-	-	-	1,723,561
Procurement of Ammunition, Army	1,979,414	-	-	1,979,414	-	-	-	1,979,414
Other Procurement, Army	9,765,808	-	-	9,765,808	-	-	-	9,765,808
Jt IED Defeat Fund	215,868	-	-	215,868	-	-	-	215,868
Aircraft Procurement, Navy	18,508,613	-	-	18,508,613	-	-	-	18,508,613
Weapons Procurement, Navy	3,359,794	-	-	3,359,794	-	-	-	3,359,794
Proc. of Ammunition, Navy & MC	817,991	-	-	817,991	-	-	-	817,991
Shipbuilding & Conversion, Navy	15,724,520	-	-	15,724,520	-	-	-	15,724,520
Other Procurement, Navy	6,450,208	-	-	6,450,208	-	-	-	6,450,208
Procurement, Marine Corps	1,344,044	-	-	1,344,044	-	-	-	1,344,044
Aircraft Procurement, Air Force	15,366,508	-	-	15,366,508	-	-	-	15,366,508
Missile Procurement, Air Force	5,463,272	-	-	5,463,272	-	-	-	5,463,272
Proc. of Ammunition, Air Force	667,420	-	-	667,420	-	-	-	667,420
Other Procurement, Air Force	17,845,380	-	-	17,845,380	-	-	-	17,845,380
Procurement, Defense-Wide	4,280,368	-	-	4,280,368	-	-	-	4,280,368
Defense Production Act Purchases	28,746	-	-	28,746	-	-	-	28,746
Chem Agents & Munitions Destr	1,467,307	-	-	1,467,307	-	-	-	1,467,307
<b>Total PROCUREMENT</b>	<b>112,873,126</b>	-	-	<b>112,873,126</b>	-	-	-	<b>112,873,126</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	10,333,392	-	-	10,333,392	-	-	-	10,333,392
RDT&E, Navy	17,693,496	-	-	17,693,496	-	-	-	17,693,496
RDT&E, Air Force	27,247,302	-	-	27,247,302	-	-	-	27,247,302
RDT&E, Defense-Wide	20,661,600	-	-	20,661,600	-	-	-	20,661,600
Operational Test & Eval., Def.	194,910	-	-	194,910	-	-	-	194,910
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>76,130,700</b>	-	-	<b>76,130,700</b>	-	-	-	<b>76,130,700</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY  
 FISCAL YEAR 2011 - ESTIMATED  
 (Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND			BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	
	ACT	ACT			(6)	(7)	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	4,078,798	-	4,078,798	-	-	-	4,078,798
Military Construction, Navy	-	3,879,104	-	3,879,104	-	-	-	3,879,104
Military Construction, Air Force	-	1,311,385	-	1,311,385	-	-	-	1,311,385
Military Construction, Def-Wide	-	3,118,062	-	3,118,062	-	-	-	3,118,062
NATO Security Investment Program	-	258,884	-	258,884	-	-	-	258,884
Mil. Con., Army National Guard	-	873,664	-	873,664	-	-	-	873,664
Mil. Con., Air National Guard	-	176,986	-	176,986	-	-	-	176,986
Mil. Con., Army Reserve	-	318,175	-	318,175	-	-	-	318,175
Mil. Con., Naval Reserve	-	61,557	-	61,557	-	-	-	61,557
Mil. Con., Air Force Reserve	-	7,832	-	7,832	-	-	-	7,832
Chemical Demil. Construction, DW	-	124,971	-	124,971	-	-	-	124,971
Base Realign & Cl, A	-	73,600	-	73,600	-	-	-	73,600
Base Realign & Cl, N	-	162,000	-	162,000	-	-	-	162,000
Base Realign & Cl, AF	-	124,874	-	124,874	-	-	-	124,874
FY 2005 BRAC - Army	-	1,012,420	-	1,012,420	-	-	-	1,012,420
FY 2005 BRAC - Navy	-	342,146	-	342,146	-	-	-	342,146
FY 2005 BRAC - Air Force	-	127,255	-	127,255	-	-	-	127,255
FY 2005 BRAC - Defense Wide	-	872,464	-	872,464	-	-	-	872,464
<b>Total MILITARY CONSTRUCTION</b>	-	<b>16,924,177</b>	-	<b>16,924,177</b>	-	-	-	<b>16,924,177</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	92,369	-	92,369	-	-	-	92,369
Fam. Housing Oper. & Maint, Army	-	518,140	-	518,140	-	-	-	518,140
Fam. Housing Constr., Navy & MC	-	186,444	-	186,444	-	-	-	186,444
Fam. Housing Oper. & Maint, N&MC	-	366,346	-	366,346	-	-	-	366,346
Fam. Housing Constr., AF	-	78,025	-	78,025	-	-	-	78,025
Fam. Housing Oper. & Maint., AF	-	513,792	-	513,792	-	-	-	513,792
Fam. Housing Oper. & Maint., DW	-	50,464	-	50,464	-	-	-	50,464
Homeowners Asst. Fund, Defense	-	16,515	-	16,515	-	-	-	16,515
DoD Fam Hsg Improvement Fund	-	1,096	-	1,096	-	-	-	1,096
<b>Total FAMILY HOUSING</b>	-	<b>1,823,191</b>	-	<b>1,823,191</b>	-	-	-	<b>1,823,191</b>
<b>REVOLVING AND MGMT FUNDS</b>								
Defense Coalition SPT, Def.	10,000	-	-	10,000	-	-	-	10,000
National Defense Sealift Fund	934,866	-	-	934,866	-	-	-	934,866
Working Capital Fund, Army	54,636	-	-	54,636	-	-	-	54,636
Working Capital Fund, Air Force	66,861	-	-	66,861	-	-	-	66,861
Working Capital Fund, Defense	39,468	-	-	39,468	-	-	-	39,468
Working Capital Fund, DECA	1,273,571	-	-	1,273,571	-	-	-	1,273,571
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,379,402</b>	-	-	<b>2,379,402</b>	-	-	-	<b>2,379,402</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-1,863,471	-	-	-1,863,471
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	-	-	<b>-1,863,471</b>	-	-	<b>-1,863,471</b>
<b>TRUST FUNDS</b>								
Voluntary Separation Trust Fund	-	-	-	-	136,900	-	-	136,900
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000	-	-	36,000
Ainsworth Library	-	-	-	-	1	-	-	1
Navy General Gift Fund	-	-	-	-	1,116	-	-	1,116
Ships Stores Profit, Navy	-	-	-	-	20,000	-	-	20,000
USN Academy Gift and Museum Fund	-	-	-	-	5,200	-	-	5,200
Army General Gift Fund	-	-	-	-	5,487	-	-	5,487
Air Force General Gift Fund	-	-	-	-	1,800	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	-	44,000
<b>Total TRUST FUNDS</b>	-	-	-	-	<b>250,504</b>	-	-	<b>250,504</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-58,300	-	-	-58,300
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-	-	<b>-122,300</b>	-	-	<b>-122,300</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>529,850,475</b>	<b>18,747,368</b>	-	<b>548,597,843</b>	<b>4,196,370</b>	-	-	<b>552,794,213</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	129,570,935	6,967,166	-	136,538,101	5,189,577	-	-	141,727,678
DEPARTMENT OF THE NAVY	155,611,342	4,997,597	-	160,608,939	-277,098	-	-	160,331,841
DEPARTMENT OF THE AIR FORCE	147,641,053	2,340,149	-	149,981,202	-138,265	-	-	149,842,937
DEFENSE-WIDE	97,027,145	4,442,456	-	101,469,601	-577,844	-	-	100,891,757
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>529,850,475</b>	<b>18,747,368</b>	-	<b>548,597,843</b>	<b>4,196,370</b>	-	-	<b>552,794,213</b>

# **BRIDGE**

## **Appropriations to Budget Authority**

**(FAD's 765, 754, and 764)**

- FY 2009 Base and Appropriated OCO (FAD 765)
- FY 2010 Base and Appropriated OCO (FAD 754)
- FY 2010 OCO Supplemental Request (FAD 754)
- FY 2011 Base Request (FAD 764)
- **FY 2011 OCO Request (FAD 764)**



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY  
 FISCAL YEAR 2011 - ESTIMATED  
 (Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND BORROWING			BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	
	ACT	ACT			(6)	(7)	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	10,678,409	-	-	10,678,409	-	-	-	10,678,409
Medicare-Ret.Contrib., Army	117,070	-	-	117,070	-	-	-	117,070
Military Personnel, Navy	1,178,719	-	-	1,178,719	-	-	-	1,178,719
Medicare-Ret. Contrib., Navy	26,378	-	-	26,378	-	-	-	26,378
Military Personnel, Marine Corps	644,775	-	-	644,775	-	-	-	644,775
Military Personnel, Air Force	1,406,387	-	-	1,406,387	-	-	-	1,406,387
Reserve Personnel, Army	268,031	-	-	268,031	-	-	-	268,031
Reserve Personnel, Navy	48,912	-	-	48,912	-	-	-	48,912
Reserve Personnel, Marine Corps	30,637	-	-	30,637	-	-	-	30,637
Reserve Personnel, Air Force	27,002	-	-	27,002	-	-	-	27,002
National Guard Personnel, Army	828,122	-	-	828,122	-	-	-	828,122
National Guard Personnel, AF	21,060	-	-	21,060	-	-	-	21,060
<b>Total MILITARY PERSONNEL</b>	<b>15,275,502</b>	<b>-</b>	<b>-</b>	<b>15,275,502</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,275,502</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	62,602,618	-	-	62,602,618	-	-	-	62,602,618
Oper. & Maint., Navy	8,946,634	-	-	8,946,634	-	-	-	8,946,634
Oper. & Maint., Marine Corps	4,136,522	-	-	4,136,522	-	-	-	4,136,522
Oper. & Maint., Air Force	13,487,283	-	-	13,487,283	-	-	-	13,487,283
Oper. & Maint., Defense-Wide	9,426,358	-	-	9,426,358	-	-	-	9,426,358
Office of the Inspector General	10,529	-	-	10,529	-	-	-	10,529
Oper. & Maint., Army Reserve	286,950	-	-	286,950	-	-	-	286,950
Oper. & Maint., Navy Reserve	93,559	-	-	93,559	-	-	-	93,559
Oper. & Maint., Marine Corps Res.	29,685	-	-	29,685	-	-	-	29,685
Oper. & Maint., Air Force Reserve	129,607	-	-	129,607	-	-	-	129,607
Oper. & Maint., Army Nat'l Guard	544,349	-	-	544,349	-	-	-	544,349
Oper. & Maint., Air Nat'l Guard	350,823	-	-	350,823	-	-	-	350,823
Overseas Contingency Ops Trf Act	1,551,781	-	-	1,551,781	-	-	-	1,551,781
Drug Intrdct & Counter-Drug Act	457,110	-	-	457,110	-	-	-	457,110
Defense Health Program	1,398,092	-	-	1,398,092	-	-	-	1,398,092
Afghanistan Security Forces Fund	11,619,283	-	-	11,619,283	-	-	-	11,619,283
Iraq Security Forces Fund	2,000,000	-	-	2,000,000	-	-	-	2,000,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>117,071,183</b>	<b>-</b>	<b>-</b>	<b>117,071,183</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>117,071,183</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	1,373,803	-	-	1,373,803	-	-	-	1,373,803
Missile Procurement, Army	343,828	-	-	343,828	-	-	-	343,828
Procurement of W&TCV, Army	687,500	-	-	687,500	-	-	-	687,500
Procurement of Ammunition, Army	702,591	-	-	702,591	-	-	-	702,591
Other Procurement, Army	5,827,274	-	-	5,827,274	-	-	-	5,827,274
Jt IED Defeat Fund	3,250,000	-	-	3,250,000	-	-	-	3,250,000
Aircraft Procurement, Navy	420,358	-	-	420,358	-	-	-	420,358
Weapons Procurement, Navy	93,425	-	-	93,425	-	-	-	93,425
Proc. of Ammunition, Navy & MC	565,084	-	-	565,084	-	-	-	565,084
Other Procurement, Navy	480,735	-	-	480,735	-	-	-	480,735
Procurement, Marine Corps	1,778,243	-	-	1,778,243	-	-	-	1,778,243
Aircraft Procurement, Air Force	1,362,420	-	-	1,362,420	-	-	-	1,362,420
Missile Procurement, Air Force	56,621	-	-	56,621	-	-	-	56,621
Proc. of Ammunition, Air Force	292,959	-	-	292,959	-	-	-	292,959
Other Procurement, Air Force	3,087,481	-	-	3,087,481	-	-	-	3,087,481
Procurement, Defense-Wide	874,546	-	-	874,546	-	-	-	874,546
MRAP Vehicle Fund	3,415,000	-	-	3,415,000	-	-	-	3,415,000
<b>Total PROCUREMENT</b>	<b>24,611,868</b>	<b>-</b>	<b>-</b>	<b>24,611,868</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,611,868</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	150,906	-	-	150,906	-	-	-	150,906
RDT&E, Navy	60,401	-	-	60,401	-	-	-	60,401
RDT&E, Air Force	266,241	-	-	266,241	-	-	-	266,241
RDT&E, Defense-Wide	157,240	-	-	157,240	-	-	-	157,240
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>634,788</b>	<b>-</b>	<b>-</b>	<b>634,788</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>634,788</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	929,996	-	929,996	-	-	-	929,996
Military Construction, Air Force	-	280,506	-	280,506	-	-	-	280,506
Military Construction, Def-Wide	-	46,500	-	46,500	-	-	-	46,500
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>1,257,002</b>	<b>-</b>	<b>1,257,002</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,257,002</b>
<b>REVOLVING AND MGMT FUNDS</b>								
Working Capital Fund, Air Force	17,000	-	-	17,000	-	-	-	17,000
Working Capital Fund, Defense	468,384	-	-	468,384	-	-	-	468,384
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>485,384</b>	<b>-</b>	<b>-</b>	<b>485,384</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>485,384</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>158,078,725</b>	<b>1,257,002</b>	<b>-</b>	<b>159,335,727</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159,335,727</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	101,280,734	929,996	-	102,210,730	-	-	-	102,210,730
DEPARTMENT OF THE NAVY	18,534,067	-	-	18,534,067	-	-	-	18,534,067
DEPARTMENT OF THE AIR FORCE	20,504,884	280,506	-	20,785,390	-	-	-	20,785,390
DEFENSE-WIDE	17,759,040	46,500	-	17,805,540	-	-	-	17,805,540
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>158,078,725</b>	<b>1,257,002</b>	<b>-</b>	<b>159,335,727</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159,335,727</b>





# **FINANCING**

## **The Direct Budget Plan**

**(FAD's 735, 736, and 737)**

- FY 2009 Base and Appropriated OCO (FAD 735)
- FY 2010 Base and Appropriated OCO (FAD 736)
- FY 2010 OCO Supplemental Request (FAD 736)
- FY 2011 Base Request (FAD 737)
- FY 2011 OCO Request (FAD 737)



# **FINANCING**

## **The Direct Budget Plan**

**(FAD's 735, 736, and 737)**

### **➤ FY 2009 Base and Appropriated OCO (FAD 735)**

- FY 2010 Base and Appropriated OCO (FAD 736)
- FY 2010 OCO Supplemental Request (FAD 736)
- FY 2011 Base Request (FAD 737)
- FY 2011 OCO Request (FAD 737)



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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2009 COLUMN  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	49,249,463	-	-	405,554	-	-	-47,103	-
Medicare-Ret.Contrib., Army	2,902,192	-	-	-	-	-	-	-
Military Personnel, Navy	25,847,970	-	-	1,570	-	-	-108,209	-
Medicare-Ret. Contrib., Navy	1,771,025	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,354,973	-	-	13,062	-	-	-44,235	-
Medicare-Ret. Contrib., MC	1,052,714	-	-	-	-	-	-	-
Military Personnel, Air Force	26,764,026	-	-	114,214	-	-	-75,497	-
Medicare-Ret. Contrib., AF	1,777,964	-	-	-	-	-	-	-
Reserve Personnel, Army	4,282,820	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	678,893	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,907,059	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	239,846	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	648,385	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	133,868	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,434,088	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	223,576	-	-	-	-	-	-	-
National Guard Personnel, Army	8,484,174	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	1,194,467	-	-	-	-	-	-	-
National Guard Personnel, AF	2,859,077	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	376,048	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Pd	-	-	-	-	-	3,745,000	-	-
<b>Total MILITARY PERSONNEL</b>	<b>145,182,628</b>	<b>-</b>	<b>-</b>	<b>534,400</b>	<b>-</b>	<b>3,745,000</b>	<b>-275,044</b>	<b>-</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	82,877,210	-204,821	-	253,300	-	-	-789,000	-
Oper. & Maint., Army, RA	1,474,525	-	-	-	-	-	-	-
Oper. & Maint., Navy	39,847,102	-17,116	-	15,629	-	-	-66,971	-
Oper. & Maint., Navy, Recovery A	657,051	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	9,757,100	-121	-	121	-	-	-16,732	-
O&M, MC, Recovery Act	113,865	-	-	-	-	-	-	-
Oper. & Maint., Air Force	45,388,869	-1,487	-	432	-	-	-36,000	-
Oper. & Maint., Air Force, RA	1,095,959	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	33,106,740	-2,692,533	-	3,195,395	-	-	-60,498	-
Office of the Inspector General	279,144	-2,495	-	1,417	-	-	-	-
Office of the IG, RA	15,000	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,793,624	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve, RA	98,269	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,316,358	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve, RA	55,083	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	288,373	-	-	-	-	-	-	-
O&M, MC Res, Recovery Act	39,909	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,887,826	-	-	-	-	-	-	-
Oper. & Maint., AF Res, RA	13,187	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,431,923	-522	-	606	-	-	-	-
Oper. & Maint., ARNG, RA	266,304	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,666,217	-15	-	15	-	-	-	-
O&M, ANG, Recovery Act	25,848	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Act	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	12,641	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	-	-45,583	-	53,542	-	-	-	45,583
Spt. for Int'l Sport. Comp., Def	1,417	-16,719	-	15,473	-	-	-	-
Foreign Currency Fluct, Defense	-	-418,612	-	816,002	-	-	-	433,910
Defense Health Program	28,079,137	-806	245,084	1,022	-2,045	-	-157,249	-
Defense Health Program, RA	400,000	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	59,000	-	-	-4,000	-
Environmental Rest. Fund, Def.	-	-6,792	-	8,365	-	-	-	6,792
Environmental Rest. Fund, AF	-	-218	-	-	-	-	-	218
Environmental Rest. Fund, Navy	-	-	-	-	-4,016	-	-	4,525
Envir. Rest., Form. Used Sites	-	-1	-	1	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	83,102	-	-77	-	-	-	-	-
Coop Threat Red Account	433,244	-	-944	-	-	-	-	-
Iraq Freedom Fund	-	-34,400	-	-	-	-	-	34,400
Afghanistan Security Forces Fund	5,606,939	-	-383	-	-	-	-	-
Iraq Security Forces Fund	1,002,222	-48,422	-	-	-2,903	-	-	-
Dod Acq Workforce Dev Fund	-	-	-	-	-	-	-	-
Emer. Response Pd, Def.	35,248	-163,506	-	181,051	-	-	-	-
Emergency Response Fund	2	-12,068	-	12,066	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	879,000	-	-
Restoration of Rocky Mtn Arsenal	-	-37,718	-	42,360	-	5,305	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-21	-	21	-	-	-	-
National Science Center, Army	-	-87	-	104	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-123	-	208	-	1	-	-
Disposal of DoD Real Property	-	-85,554	-	71,450	-	23,522	-	-
Lease of DoD Real Property	-	-67,721	-	72,062	-	21,048	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-3,290	-	6,027	-	28	-	-
Paymnt to Kaho'olawe Island Pd	109	-209	-	145	-	-	-	-
Pakistan Count Cap Fund	400,000	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>270,549,547</b>	<b>-3,870,936</b>	<b>243,680</b>	<b>4,815,790</b>	<b>-8,964</b>	<b>928,904</b>	<b>-1,130,450</b>	<b>525,428</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2009 COLUMN  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	7,063	365,514	49,614,977	-	-	570,554	-	49,044,423
Medicare-Ret.Contrib., Army	-	-	2,902,192	-	-	-	2,902,192	-
Military Personnel, Navy	80	-106,559	25,741,411	-	-	1,570	-	25,739,841
Medicare-Ret. Contrib., Navy	-	-	1,771,025	-	-	-	1,771,025	-
Military Personnel, Marine Corps	25,845	-5,328	13,349,645	-	-36,338	13,062	-	13,372,921
Medicare-Ret. Contrib., MC	-	-	1,052,714	-	-	-	1,052,714	-
Military Personnel, Air Force	-	38,717	26,802,743	-	-	123,214	-	26,679,529
Medicare-Ret. Contrib., AF	-	-	1,777,964	-	-	-	1,777,964	-
Reserve Personnel, Army	-	-	4,282,820	-	-45,000	5,369	-	4,322,451
Medicare-Ret.Contrib., Army Res	-	-	678,893	-	-	-	678,893	-
Reserve Personnel, Navy	1,365	1,365	1,908,424	-	-	12,978	-	1,895,446
Medicare-Ret. Contrib., Navy Res	-	-	239,846	-	-	-	239,846	-
Reserve Personnel, Marine Corps	3,797	3,797	652,182	-	-	38,093	-	614,089
Medicare-Ret. Contrib., MC Res	-	-	133,868	-	-	-	133,868	-
Reserve Personnel, Air Force	8,990	8,990	1,443,078	-	-	4,459	-	1,438,619
Medicare-Ret.Contrib., AF Res	-	-	223,576	-	-	-	223,576	-
National Guard Personnel, Army	56,348	56,348	8,540,522	-	-225,800	224,369	-	8,541,953
Medicare-Ret.Contrib., ARNG	-	-	1,194,467	-	-	-	1,194,467	-
National Guard Personnel, AF	7	7	2,859,084	-	-2,754	75,070	-	2,786,768
Medicare-Ret. Contrib., ANG	-	-	376,048	-	-	-	376,048	-
Con Rpt Acc Pmt Mil Ret Fd	-	3,745,000	3,745,000	-	-	-	-	3,745,000
<b>Total MILITARY PERSONNEL</b>	<b>103,495</b>	<b>4,107,851</b>	<b>149,290,479</b>	<b>-</b>	<b>-309,892</b>	<b>1,068,738</b>	<b>10,350,593</b>	<b>138,181,040</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	5,377	-735,144	82,142,066	-	-1,132,800	2,237,586	-352,359	81,389,639
Oper. & Maint., Army, RA	-	-	1,474,525	-	-	-	-	1,474,525
Oper. & Maint., Navy	141,582	73,124	39,920,226	-	-136,317	822,943	-881,481	40,115,081
Oper. & Maint., Navy, Recovery A	-	-	657,051	-	-	-	-	657,051
Oper. & Maint., Marine Corps	3,498	-13,234	9,743,866	-	-11,200	367,257	-54,466	9,442,275
O&M, MC, Recovery Act	-	-	113,865	-	-	-	-	113,865
Oper. & Maint., Air Force	152,384	115,329	45,504,198	-	-48,145	741,686	-925,203	45,735,860
Oper. & Maint., Air Force, RA	-	-	1,095,959	-	-	-	-	1,095,959
Oper. & Maint., Defense-Wide	64,459	506,823	33,613,563	-	-1,913,886	1,506,268	-267,635	34,288,816
Office of the Inspector General	3,405	2,327	281,471	-	-	75	-	281,396
Office of the IG, RA	-	-	15,000	-	-	-	-	15,000
Oper. & Maint., Army Reserve	2,335	2,335	2,795,959	-	-300	6,786	-23,338	2,812,811
Oper. & Maint., Army Reserve, RA	-	-	98,269	-	-	-	-	98,269
Oper. & Maint., Navy Reserve	3,341	3,341	1,319,699	-	-	9,093	-62,910	1,373,516
Oper. & Maint., Navy Reserve, RA	-	-	55,083	-	-	-	-	55,083
Oper. & Maint., Marine Corps Res.	374	374	288,747	-	-	95	-1,250	289,902
O&M, MC Res, Recovery Act	-	-	39,909	-	-	-	-	39,909
Oper & Maint, Air Force Reserve	8,915	8,915	2,896,741	-	-456	2,049	-163,786	3,058,934
Oper. & Maint., AF Res, RA	-	-	13,187	-	-	-	-	13,187
Oper. & Maint., Army Nat'l Guard	4,643	4,727	6,436,650	-	-9,352	142,550	-57,819	6,361,271
Oper. & Maint., ARNG, RA	-	-	266,304	-	-	-	-	266,304
Oper. & Maint., Air Nat'l Guard	26,695	26,695	5,692,912	-	-13,200	15,152	-250,645	5,941,605
O&M, ANG, Recovery Act	-	-	25,848	-	-	-	-	25,848
Overseas Contingency Ops Trf Act	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	586	586	13,227	-	-	-	-	13,227
Drug Intrdct & Counter-Drug Act	-	53,542	53,542	-	-1,383,392	31,793	-	1,405,141
Spt. for Int'l Sport. Comp., Def	-171	-1,417	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-831,300	-	-	-	-	-	-	-
Defense Health Program	-60,183	25,823	28,104,960	-	-38,962	1,454,793	-	26,689,129
Defense Health Program, RA	-	-	400,000	-	-	-	-	400,000
Environmental Rest. Fund, Army	-	55,000	55,000	-	-457,837	56,000	-	456,837
Environmental Rest. Fund, Def.	-	8,365	8,365	-	-4,783	-	-	13,148
Environmental Rest. Fund, AF	-	-	-	-	-495,259	-	-	495,259
Environmental Rest. Fund, Navy	-509	-	-	-	-290,222	-	-	290,222
Envir. Rest., Form. Used Sites	-	-	-	-	-290,698	-	-	290,698
Overseas Hum., Dis. & Civic. Aid	77	-	83,102	-	-	-	-	83,102
Coop Threat Red Account	944	-	433,244	-	-	-	-	433,244
Iraq Freedom Fund	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	383	-	5,606,939	-	-	-	-	5,606,939
Iraq Security Forces Fund	49,103	-2,222	1,000,000	-	-	-	-	1,000,000
Dod Acq Workforce Dev Fund	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-52,793	-35,248	-	-	-	-	-	-
Emergency Response Fund	-	-2	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	879,000	879,000	-	-	-	879,000	-
Restoration of Rocky Mtn Arsenal	-	9,947	9,947	-	-	-	9,947	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
National Science Center, Army	-	17	17	-	-	-	17	-
Kaho'olawe Is Conv, Rm Env Res	-86	-	-	-	-	-	-	-
Disposal of DoD Real Property	-3,727	5,691	5,691	-	-	-	5,691	-
Lease of DoD Real Property	-5,886	19,503	19,503	-	-	-	19,503	-
DoD Overseas Mil. Fac. Inv. Rec.	-2,765	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-45	-109	-	-	-	-	-	-
Pakistan Count Cap Fund	-	-	400,000	-	-	-	-	400,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>-489,364</b>	<b>1,014,088</b>	<b>271,563,635</b>	<b>-</b>	<b>-6,226,809</b>	<b>7,394,126</b>	<b>-2,126,734</b>	<b>272,523,052</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2009 COLUMN  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	6,369,182	-	-100,391	-	-76,363	-	-167,475	-
Missile Procurement, Army	2,851,700	-	-271	-	-	-	-	-
Procurement of W&TCV, Army	6,120,223	-	-78,948	41,087	-	-	-20,345	14,589
Procurement of Ammunition, Army	2,446,983	-	-72,665	-	-	-	-	-
Other Procurement, Army	21,166,774	-	-345,846	108,239	-	-	-3,800	197,275
Jt IED Defeat Fund	3,116,746	-	-8	-	-	-	-	-
Aircraft Procurement, Navy	14,765,094	-	-56,213	-	-	-	-28,973	16,675
Weapons Procurement, Navy	3,229,949	-	-22,204	-	-	-	-	-
Proc. of Ammunition, Navy & MC	1,422,412	-	859	-	-	-	-	-
Shipbuilding & Conversion, Navy	13,022,272	-	414,813	-	-	-	-	-
Other Procurement, Navy	5,496,066	-	-38,734	84,844	-	-	-17,200	3,800
Coastal Defense Augmentation	-	-3,678	-	3,678	-	-	-	-
Procurement, Marine Corps	4,373,537	-	-109,936	-	-	-	-	35,095
Aircraft Procurement, Air Force	17,314,277	-	-641,696	628,900	-	-	-7,700	134,951
Missile Procurement, Air Force	5,588,379	-	78,760	60,000	-	-	-148,300	43,700
Proc. of Ammunition, Air Force	1,023,332	-	-1,898	-	-	-	-	-
Other Procurement, Air Force	19,624,400	-	17,268	10,900	-	-	-91,680	-
Procurement, Defense-Wide	4,058,598	-	71,669	7,200	-	-	-95,552	11,188
National Guard & Reserve Equip	1,240,788	-	-33,356	-	-	-	-	30,750
Defense Production Act Purchases	100,268	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,505,634	-	-5	-	-	-	-	-
MRAP Vehicle Fund	-	-	-	592,000	-	-	-	-
<b>Total PROCUREMENT</b>	<b>134,836,614</b>	<b>-3,678</b>	<b>-918,802</b>	<b>1,536,848</b>	<b>-76,363</b>	<b>-</b>	<b>-581,025</b>	<b>488,023</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	12,078,895	-	-72,776	-	-1,458	-	-27,339	16,545
RDT&E, Army, Recovery Act	75,000	-	-	-	-	-	-	-
RDT&E, Navy	19,733,741	-	43,833	20,000	-	-	-136,797	-
RDT&E, Navy, Recovery Act	75,000	-	-	-	-	-	-	-
RDT&E, Air Force	26,691,777	-	-598,646	98,430	-	-	-64,916	197,689
RDT&E, Air Force, Recovery Act	75,000	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-239,800	-	-	-	-	-	-
RDT&E, Defense-Wide	21,661,178	-	-433,118	209,856	-	-	-26,000	35,107
RDT&E, Defense-Wide, RA	75,000	-	-	-	-	-	-	-
Operational Test & Eval., Def.	185,202	-	-106	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>80,650,793</b>	<b>-239,800</b>	<b>-1,060,813</b>	<b>328,286</b>	<b>-1,458</b>	<b>-</b>	<b>-255,052</b>	<b>249,341</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	6,061,913	-	-344,494	33,000	-	-	-127,834	93,373
Military Construction, Army, RA	180,000	-	-	-	-	-	-	-
Military Construction, Navy	3,528,475	-	-274,698	51,468	-	-	-10,693	14,950
Mil Con, Navy, Recovery Act	280,000	-	-	-	-	-	-	-
Military Construction, Air Force	1,386,801	-	-110,374	37,500	-	-	-25,435	24,441
MilCon, Air Force, Recovery Act	180,000	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,124,336	-	-23,507	244,428	-	-	-12,008	10,270
Mil Con, Def-Wide, Recovery Act	1,450,000	-	-	-	-	-	-	-
NATO Security Investment Program	321,232	-8,747	-	35,020	-	-	-	-
Mil. Con., Army National Guard	850,317	-	-2,911	33,000	-	-	-	-
Mil. Con., ARNG, Recovery Act	50,000	-	-	-	-	-	-	-
Mil. Con., Air National Guard	263,924	-	-31	7,000	-	-	-	-
MilCon, ANG, Recovery Act	50,000	-	-	-	-	-	-	-
Mil. Con., Army Reserve	282,607	-	-28	-	-	-	-	-
Mil. Con., Naval Reserve	57,045	-	-163	-	-	-	-	-
Mil. Con., Air Force Reserve	36,958	-	-89	-	-	-	-	-
Chemical Demil. Constuction, DW	144,278	-	-2	-	-	-	-	-
Base Realgn & Cl, A	102,711	-	-	-	-	-	-	-
Base Realgn & Cl, N	224,265	-	-	-	-	-	-	-
Base Realgn & Cl, AF	136,816	-	-	-	-	-	-	-
Base Realgn & Cl, D	2,585	-	-	-	-	-	-	-
FY 2005 BRAC - Army	4,354,337	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	752,797	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	1,049,688	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	2,872,091	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-509	-	509	-	-	-179,426	222,782
<b>Total MILITARY CONSTRUCTION</b>	<b>26,743,176</b>	<b>-9,256</b>	<b>-756,297</b>	<b>441,925</b>	<b>-</b>	<b>-</b>	<b>-355,396</b>	<b>365,816</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	595,377	-	-68,184	-	-	-	-14,997	67,297
Fam Hsg Con, Army, Recovery Act	34,507	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	722,783	-	-	-	-	-	-13,569	-
Fam Hsg O&M, Army, Revcovery Act	3,932	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	384,723	-	-200,276	-	-	-	-4,600	200,235
Fam. Housing Oper. & Maint, N&MC	384,130	-	-	-	-	-	-11,446	-
Fam. Housing Constr., AF	431,879	-	-71,465	-	-	-	-36,000	50,900
Fam Hsg Con, AF, Recovery Act	80,100	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	599,249	-	-	-	-	-	-18,000	-
Fam Hsg O&M, AF, Recovery Act	16,461	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	-	-	-15	-6,040	-	-	-	-
Fam. Housing Oper. & Maint., DW	48,515	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-4,317	-	-1,007	10,089	-	-	-
Homeowners Asst. Fund, Def, RA	5,690	-	-	549,310	-	-	-	-
DoD Fam Hsg Improvement Fund	236,475	-121,806	-	240,537	-	-	-271,592	-
DoD Unacomp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
Roosmoor Liq Tr Stlmt Acct	-	-41	-	41	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>3,543,821</b>	<b>-126,174</b>	<b>-339,940</b>	<b>782,851</b>	<b>10,089</b>	<b>-</b>	<b>-370,204</b>	<b>318,432</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2009 COLUMN  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	266	-343,963	6,025,219	-	-2,300	61,592	-197,200	6,163,127
Missile Procurement, Army	271	-	2,851,700	-	-30,957	-	-	2,882,657
Procurement of W&TCV, Army	84,704	41,087	6,161,310	-	-130,317	325,200	-	5,966,427
Procurement of Ammunition, Army	3,465	-69,200	2,377,783	-	-18,144	15,000	-176,300	2,557,227
Other Procurement, Army	123,071	78,939	21,245,713	-	-221,737	2,966,450	-274,300	18,775,300
Jt IED Defeat Fund	8	-	3,116,746	-	-	-	-	3,116,746
Aircraft Procurement, Navy	68,511	-	14,765,094	-	-3,391	32,200	-	14,736,285
Weapons Procurement, Navy	22,204	-	3,229,949	-	-82,810	-	-	3,312,759
Proc. of Ammunition, Navy & MC	-859	-	1,422,412	-	-8,800	335	-	1,430,877
Shipbuilding & Conversion, Navy	-751,215	-336,402	12,685,870	-	-	7,000	-337,000	13,015,870
Other Procurement, Navy	34,934	67,644	5,563,710	-	-14,670	118,096	-	5,460,284
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	10,141	-64,700	4,308,837	-	-108,891	1,028,000	-75,000	3,464,728
Aircraft Procurement, Air Force	470,445	584,900	17,899,177	-	-6,591	82,138	-44,000	17,867,630
Missile Procurement, Air Force	25,840	60,000	5,648,379	-	-18,435	199,000	-	5,467,814
Proc. of Ammunition, Air Force	1,898	-	1,023,332	-	-4,000	11,717	-	1,015,615
Other Procurement, Air Force	49,732	-13,780	19,610,620	-	-96,234	418,601	-17,500	19,305,753
Procurement, Defense-Wide	10,695	5,200	4,063,798	-	-55,549	399,123	-6,400	3,726,624
National Guard & Reserve Equip	2,606	-	1,240,788	-	-10,000	3,000	-	1,247,788
Defense Production Act Purchases	-	-	100,268	-	-	-	-	100,268
Chem Agents & Munitions Destr	5	-	1,505,634	-	-	-	-	1,505,634
MRAP Vehicle Fund	-	592,000	592,000	-	-5,651,000	-	-	6,243,000
<b>Total PROCUREMENT</b>	<b>156,722</b>	<b>601,725</b>	<b>135,438,339</b>	<b>-</b>	<b>-6,463,826</b>	<b>5,667,452</b>	<b>-1,127,700</b>	<b>137,362,413</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	33,770	-51,258	12,027,637	-	-42,467	234,404	-237,510	12,073,210
RDT&E, Army, Recovery Act	-	-	75,000	-	-	-	-	75,000
RDT&E, Navy	67,665	-5,299	19,728,442	-	-114,453	118,414	-228,360	19,952,841
RDT&E, Navy, Recovery Act	-	-	75,000	-	-	-	-	75,000
RDT&E, Air Force	129,475	-237,968	26,453,809	-	-271,381	136,242	-623,747	27,212,695
RDT&E, Air Force, Recovery Act	-	-	75,000	-	-	-	-	75,000
Tanker Rep. Transfer Fund, AF	-	-239,800	-239,800	-	-	-	-239,800	-
RDT&E, Defense-Wide	102,888	-111,267	21,549,911	-	-335,942	176,907	-319,124	22,028,070
RDT&E, Defense-Wide, RA	-	-	75,000	-	-	-	-	75,000
Operational Test & Eval., Def.	106	-	185,202	-	-1,820	-	-	187,022
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>333,904</b>	<b>-645,592</b>	<b>80,005,201</b>	<b>-</b>	<b>-766,063</b>	<b>665,967</b>	<b>-1,648,541</b>	<b>81,753,838</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	108,359	-237,596	5,824,317	-	-	-	-194,562	6,018,879
Military Construction, Army, RA	-	-	180,000	-	-	-	-	180,000
Military Construction, Navy	259,748	40,775	3,569,250	-	-	-	-	3,569,250
Mil Con, Navy, Recovery Act	-	-	280,000	-	-	-	-	280,000
Military Construction, Air Force	65,112	-8,756	1,378,045	-	-560	60	-20,821	1,399,366
MilCon, Air Force, Recovery Act	-	-	180,000	-	-	-	-	180,000
Military Construction, Def-Wide	9,648	228,831	2,353,167	-	-	-	-3,589	2,356,756
Mil Con, Def-Wide, Recovery Act	-	-	1,450,000	-	-	-	-	1,450,000
NATO Security Investment Program	-16,638	9,635	330,867	-	-	-	-	330,867
Mil. Con., Army National Guard	1,511	31,600	881,917	-	-	-	-1,400	883,317
Mil. Con., ARNG, Recovery Act	-	-	50,000	-	-	-	-	50,000
Mil. Con., Air National Guard	31	7,000	270,924	-	-	-	-	270,924
MilCon, ANG, Recovery Act	-	-	50,000	-	-	-	-	50,000
Mil. Con., Army Reserve	28	-	282,607	-	-	-	-	282,607
Mil. Con., Naval Reserve	163	-	57,045	-	-	-	-	57,045
Mil. Con., Air Force Reserve	89	-	36,958	-	-	-	-	36,958
Chemical Demil. Constuction, DW	2	-	144,278	-	-	-	-	144,278
Base Realgn & Cl, A	-	-	102,711	-	-	-	-	102,711
Base Realgn & Cl, N	-	-	224,265	-	-	8,000	-	216,265
Base Realgn & Cl, AF	-	-	136,816	-	-	-	-	136,816
Base Realgn & Cl, D	-	-	2,585	-	-	-	-	2,585
FY 2005 BRAC - Army	-	-	4,354,337	-	-	-	-	4,354,337
FY 2005 BRAC - Navy	-	-	752,797	-	-	-	-	752,797
FY 2005 BRAC - Air Force	-	-	1,049,688	-	-	-	-	1,049,688
FY 2005 BRAC - Defense Wide	-	-	2,872,091	-	-	-	-	2,872,091
Foreign Currency Fluct, Con, Def	-43,356	-	-	-	-8,960	8,960	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>384,697</b>	<b>71,489</b>	<b>26,814,665</b>	<b>-</b>	<b>-9,520</b>	<b>17,020</b>	<b>-220,372</b>	<b>27,027,537</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	887	-14,997	580,380	-	-66,200	-	-	646,580
Fam Hsg Con, Army, Recovery Act	-	-	34,507	-	-	-	-	34,507
Fam. Housing Oper. & Maint, Army	6,896	-6,673	716,110	-	-8,900	8,900	-	716,110
Fam Hsg O&M, Army, Revcovery Act	-	-	3,932	-	-	-	-	3,932
Fam. Housing Constr., Navy & MC	41	-4,600	380,123	-	-	-	-	380,123
Fam. Housing Oper. & Maint, N&MC	3,378	-8,068	376,062	-	-	-	-	376,062
Fam. Housing Constr., AF	20,565	-36,000	395,879	-	-	-	-	395,879
Fam Hsg Con, AF, Recovery Act	-	-	80,100	-	-	-	-	80,100
Fam. Housing Oper. & Maint., AF	13,216	-4,784	594,465	-	-	-	-	594,465
Fam Hsg O&M, AF, Recovery Act	-	-	16,461	-	-	-	-	16,461
Fam. Housing Constr., Def-Wide	15	-6,040	-6,040	-	-	-	-6,040	-
Fam. Housing Oper. & Maint., DW	716	716	49,231	-	-	-	-	49,231
Homeowners Asst. Fund, Defense	-265	4,500	4,500	-	-	-	-	4,500
Homeowners Asst. Fund, Def, RA	-	549,310	555,000	-	-	-	-	555,000
DoD Fam Hsg Improvement Fund	-16,447	-169,308	67,167	-	-	66,200	-	967
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Roosmoor Liq Tr Stlmt Acct	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>29,002</b>	<b>304,056</b>	<b>3,847,877</b>	<b>-</b>	<b>-75,100</b>	<b>75,100</b>	<b>-6,040</b>	<b>3,853,917</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2009 COLUMN  
 (Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-1,732,250	-	332,160	-	60,090	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-83,920	-	119,370	-	-14,451	-	-
National Defense Sealift Fund	2,003,094	-541,888	-	320,558	-	-65,697	-	-
Working Capital Fund, Army	545,400	-2,639,678	-	1,822,850	-	-267,524	-	1,023,000
Working Capital Fund, Navy	1,576	-2,791,617	-	3,555,726	-	-284,821	-	-
Working Capital Fund, Air Force	76,465	-827,118	-	1,535,434	-	-696,516	-	251,279
Working Capital Fund, Defense	436,435	-438,261	-	77,891	-	-217,940	-434	434
Working Capital Fund, DECA	1,291,084	-7,708	-	57,215	-	22,907	-	-
Buildings Maintenance Fund	-	-27,698	-	28,108	-	781	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-3,136	-	3,136	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>4,354,054</b>	<b>-9,093,274</b>	<b>-</b>	<b>7,852,448</b>	<b>-</b>	<b>-1,463,171</b>	<b>-434</b>	<b>1,274,713</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-	-1,681,709	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,681,709</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	133,408	-	-
Host Nat Sup, US Reloc Act, Def	-	-14,338	-	351,160	-	51,743	-	-
Ainsworth Library	-	-24	-	24	-	-	-	-
Navy General Gift Fund	-	-3,170	-	3,440	-	1,317	-	-
Ships Stores Profit, Navy	-	-3,349	-	7,340	-	12,371	-	-
USN Academy Gift and Museum Fund	-	-13,115	-	12,188	-	7,157	-	-
Army General Gift Fund	-	-4,617	-	4,461	-	6,493	-	-
Air Force General Gift Fund	-	-3,820	-	4,480	-	6,690	-	-
National Security Educ. Trust Fd	-	-3,662	-	3,525	-	138	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-179,114	-	101,829	-	109,053	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	14,331	-	-31,884	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-235,739</b>	<b>-</b>	<b>513,308</b>	<b>-</b>	<b>296,486</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-16,362	-	-
Defense Cooperation Account Rcpt	-	-	-	-	-	-386	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-31,768	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-62,500	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-111,016</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>665,860,633</b>	<b>-13,578,857</b>	<b>-2,832,172</b>	<b>16,805,856</b>	<b>-76,696</b>	<b>1,714,494</b>	<b>-2,967,605</b>	<b>3,221,753</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	235,752,412	-2,939,029	-1,086,905	2,806,725	-80,724	-670,013	-1,215,462	1,412,079
DEPARTMENT OF THE NAVY	166,764,966	-3,374,427	-242,719	4,090,018	-4,016	-650,874	-445,856	275,280
DEPARTMENT OF THE AIR FORCE	163,138,191	-1,072,458	-1,328,171	2,497,305	-	-793,350	-503,528	703,178
DEFENSE-WIDE	100,205,064	-6,192,943	-174,377	7,411,808	8,044	3,828,731	-802,759	831,216
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>665,860,633</b>	<b>-13,578,857</b>	<b>-2,832,172</b>	<b>16,805,856</b>	<b>-76,696</b>	<b>1,714,494</b>	<b>-2,967,605</b>	<b>3,221,753</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2009 COLUMN  
(Thousands of Dollars)

FY 2009	3732/DEFICIENCY						BUDGET AUTH	APPRO-
APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	RESCISSIIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	40,000	-1,300,000	-1,300,000	-	-1,300,000	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-20,999	-	-	-	-	-	-	-
National Defense Sealift Fund	-49,495	-336,522	1,666,572	-	-	-	-	1,666,572
Working Capital Fund, Army	-1,428,539	-1,489,891	-944,491	-	-	-	-1,489,891	545,400
Working Capital Fund, Navy	-165,786	313,502	315,078	-	-	-	313,502	1,576
Working Capital Fund, Air Force	-89,013	174,066	250,531	-	-	-	174,066	76,465
Working Capital Fund, Defense	-2,426,665	-3,004,975	-2,568,540	-	-	-	-2,581,207	12,667
Working Capital Fund, DECA	-131	72,283	1,363,367	-	-	-	72,283	1,291,084
Buildings Maintenance Fund	-1,191	-	-	-	-	-	-	-
Army Conv. Ammo Wrking Cap. Fund	-	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-4,141,819</b>	<b>-5,571,537</b>	<b>-1,217,483</b>	<b>-</b>	<b>-1,300,000</b>	<b>-</b>	<b>-3,511,247</b>	<b>3,593,764</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,681,709	-1,681,709	-	-	-	-1,681,709	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,681,709</b>	<b>-1,681,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,681,709</b>	<b>-</b>
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
Voluntary Separation Trust Fund	-	133,408	133,408	-	-	-	133,408	-
Host Nat Sup, US Reloc Act, Def	-	388,565	388,565	-	-	-	388,565	-
Ainsworth Library	-	-	-	-	-	-	-	-
Navy General Gift Fund	-	1,587	1,587	-	-	-	1,587	-
Ships Stores Profit, Navy	-	16,362	16,362	-	-	-	16,362	-
USN Academy Gift and Museum Fund	-	6,230	6,230	-	-	-	6,230	-
Army General Gift Fund	-	6,337	6,337	-	-	-	6,337	-
Air Force General Gift Fund	-30	7,320	7,320	-	-	-	7,320	-
National Security Educ. Trust Fd	-1	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	31,768	31,768	-	-	-	31,768	-
Schg Coll,Sales Comm.Strs, D-TR	-	-17,553	-17,553	-	-	-	-17,553	-
<b>Total TRUST FUNDS</b>	<b>-31</b>	<b>574,024</b>	<b>574,024</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>574,024</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-16,362	-16,362	-	-	-	-16,362	-
Defense Cooperation Account Rcpt	-	-386	-386	-	-	-	-386	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-31,768	-31,768	-	-	-	-31,768	-
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-62,500	-	-	-	-62,500	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-111,016</b>	<b>-111,016</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-111,016</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-3,623,394</b>	<b>-1,336,621</b>	<b>664,524,012</b>	<b>-</b>	<b>-15,151,210</b>	<b>14,888,403</b>	<b>491,258</b>	<b>664,295,561</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	-940,051	-2,713,380	233,039,032	-	-2,392,111	6,854,760	1,372,887	227,203,496
DEPARTMENT OF THE NAVY	-321,328	-673,922	166,091,044	-	-807,092	2,577,136	1,573,465	162,747,535
DEPARTMENT OF THE AIR FORCE	884,351	387,327	163,525,518	-	-957,015	1,809,388	169,948	162,503,197
DEFENSE-WIDE	-3,246,366	1,663,354	101,868,418	-	-10,994,992	3,647,119	-2,625,042	111,841,333
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-3,623,394</b>	<b>-1,336,621</b>	<b>664,524,012</b>	<b>-</b>	<b>-15,151,210</b>	<b>14,888,403</b>	<b>491,258</b>	<b>664,295,561</b>



# **FINANCING**

## **The Direct Budget Plan**

**(FAD's 735, 736, and 737)**

- FY 2009 Base and Appropriated OCO (FAD 735)
- **FY 2010 Base and Appropriated OCO (FAD 736)**
- FY 2010 OCO Supplemental Request (FAD 736)
- FY 2011 Base Request (FAD 737)
- FY 2011 OCO Request (FAD 737)



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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2010 COLUMN  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	50,964,452	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army	3,123,620	-	-	-	-	-	-	-
Military Personnel, Navy	26,677,650	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy	1,825,661	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,578,712	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,136,146	-	-	-	-	-	-	-
Military Personnel, Air Force	27,841,512	-	-	-	-	-	-	-
Medicare-Ret. Contrib., AF	1,836,211	-	-	-	-	-	-	-
Reserve Personnel, Army	4,597,850	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	694,313	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,946,341	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	234,278	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	644,837	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	128,897	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,609,234	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	225,191	-	-	-	-	-	-	-
National Guard Personnel, Army	8,371,871	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	1,216,585	-	-	-	-	-	-	-
National Guard Personnel, AF	2,947,729	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	374,928	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	4,516,000	-	-
<b>Total MILITARY PERSONNEL</b>	<b>149,976,018</b>	-	-	-	-	<b>4,516,000</b>	-	-
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	78,716,799	-	-	-	-	-	-150,000	-
Oper. & Maint., Navy	40,146,662	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	8,962,409	-	-	-	-	-	-	-
Oper. & Maint., Air Force	42,651,332	-	-	-	-	-	-250,000	-
Oper. & Maint., Defense-Wide	35,687,473	-1,083,164	-	1,083,164	-	-	-	-
Office of the Inspector General	296,976	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,818,530	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,340,158	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	309,561	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,253,187	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,506,574	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,164,715	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Act	5,000,000	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,914	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,504,829	-53,542	-	53,542	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-15,473	-	15,473	-	-	-	-
Foreign Currency Fluct, Defense	-	-816,002	-	816,002	-	-	-	-
Defense Health Program	30,603,853	-1,022	-	1,022	-	-	-140,000	25,000
Environmental Rest. Fund, Army	422,832	-59,000	-	59,000	-	-	-	-
Environmental Rest. Fund, Def.	11,086	-8,365	-	8,365	-	-	-	-
Environmental Rest. Fund, AF	493,654	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	285,509	-	-	-	-	-	-	-
Envir. Rest., Form. Used Sites	292,332	-1	-	1	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	109,731	-	-	-	-	-	-	-
Coop Threat Red Account	423,560	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	6,562,769	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	99,874	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-181,051	-	181,051	-	-	-	-
Emergency Response Fund	-	-12,066	-	12,066	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	620,000	-	-
Restoration of Rocky Mtn Arsenal	-	-42,360	-	49,760	-	7,600	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
National Science Center, Army	-	-40	-	40	-	25	-	-
Disposal of DoD Real Property	-	-	-	-	-	8,347	-	-
Lease of DoD Real Property	-	-	-	-	-	19,550	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,227	-	-
Paymnt to Kaho'olawe Island Fd	-	-145	-	145	-	-	-	-
Pakistan Count Cap Fund	700,000	-	-	-	-	-	-700,000	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>273,378,319</b>	<b>-2,282,207</b>	-	<b>2,289,607</b>	-	<b>656,749</b>	<b>-1,240,000</b>	<b>25,000</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	6,316,330	-	-	-	-	-	-	-
Missile Procurement, Army	1,723,148	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,498,069	-41,087	-	-	-	-	-	-
Procurement of Ammunition, Army	2,415,408	-	-	-	-	-	-	-
Other Procurement, Army	14,356,704	-108,239	-30,000	-	-	-	-	-
Jt IED Defeat Fund	1,883,560	-	-	-	-	-	-	-
Aircraft Procurement, Navy	19,439,015	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,397,916	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	1,474,138	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	13,838,716	-	-	-	-	-	-	-
Other Procurement, Navy	5,665,469	-84,844	-	-	-	-	-	-
Coastal Defense Augmentation	-	-3,678	-	7,356	-	-	-	-
Procurement, Marine Corps	2,410,009	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	13,990,967	-628,900	-	-	-	-	-	-
Missile Procurement, Air Force	6,012,609	-60,000	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,055,897	-	-	-	-	-	-	-
Other Procurement, Air Force	19,667,379	-10,900	-	-	-	-	-	-
Procurement, Defense-Wide	4,533,824	-7,200	-	-	-	-	-	-
National Guard & Reserve Equip	950,000	-	-	-	-	-	-	-
Defense Production Act Purchases	150,281	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,560,760	-	-	-	-	-	-	-
MRAP Vehicle Fund	6,873,000	-592,000	-	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>131,213,199</b>	<b>-1,536,848</b>	<b>-30,000</b>	<b>7,356</b>	-	-	-	-



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2010 COLUMN  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	-	-	50,964,452	-	-	-	-	50,964,452
Medicare-Ret.Contrib., Army	-	-	3,123,620	-	-	-	3,093,738	29,882
Military Personnel, Navy	-	-	26,677,650	-	-	-	-	26,677,650
Medicare-Ret. Contrib., Navy	-	-	1,825,661	-	-	-	1,808,619	17,042
Military Personnel, Marine Corps	-	-	13,578,712	-	-	-	-	13,578,712
Medicare-Ret. Contrib., MC	-	-	1,136,146	-	-	-	1,136,146	-
Military Personnel, Air Force	-	-	27,841,512	-	-	-	-	27,841,512
Medicare-Ret. Contrib., AF	-	-	1,836,211	-	-	-	1,836,211	-
Reserve Personnel, Army	-	-	4,597,850	-	-	-	-	4,597,850
Medicare-Ret.Contrib., Army Res	-	-	694,313	-	-	-	694,313	-
Reserve Personnel, Navy	-	-	1,946,341	-	-	-	-	1,946,341
Medicare-Ret. Contrib., Navy Res	-	-	234,278	-	-	-	234,278	-
Reserve Personnel, Marine Corps	-	-	644,837	-	-	-	-	644,837
Medicare-Ret. Contrib., MC Res	-	-	128,897	-	-	-	128,897	-
Reserve Personnel, Air Force	-	-	1,609,234	-	-	-	-	1,609,234
Medicare-Ret.Contrib., AF Res	-	-	225,191	-	-	-	225,191	-
National Guard Personnel, Army	-	-	8,371,871	-	-	-	-	8,371,871
Medicare-Ret.Contrib., ARNG	-	-	1,216,585	-	-	-	1,216,585	-
National Guard Personnel, AF	-	-	2,947,729	-	-	-	-	2,947,729
Medicare-Ret. Contrib., ANG	-	-	374,928	-	-	-	374,928	-
Con Rpt Acc Pmt Mil Ret Fd	-	4,516,000	4,516,000	-	-	-	-	4,516,000
<b>Total MILITARY PERSONNEL</b>	-	<b>4,516,000</b>	<b>154,492,018</b>	-	-	-	<b>10,748,906</b>	<b>143,743,112</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	-	-150,000	78,566,799	-	-	-	-	78,566,799
Oper. & Maint., Navy	-	-	40,146,662	-	-	-	-	40,146,662
Oper. & Maint., Marine Corps	-	-	8,962,409	-	-	-	-	8,962,409
Oper. & Maint., Air Force	-	-250,000	42,401,332	-	-	-	-	42,401,332
Oper. & Maint., Defense-Wide	-	-	35,687,473	-	-	-	-	35,687,473
Office of the Inspector General	-	-	296,976	-	-	-	-	296,976
Oper. & Maint., Army Reserve	-	-	2,818,530	-	-	-	-	2,818,530
Oper. & Maint., Navy Reserve	-	-	1,340,158	-	-	-	-	1,340,158
Oper. & Maint, Marine Corps Res.	-	-	309,561	-	-	-	-	309,561
Oper & Maint, Air Force Reserve	-	-	3,253,187	-	-	-	-	3,253,187
Oper. & Maint., Army Nat'l Guard	-	-	6,506,574	-	-	-	-	6,506,574
Oper. & Maint., Air Nat'l Guard	-	-	6,164,715	-	-	-	-	6,164,715
Overseas Contingency Ops Trf Act	-	-	5,000,000	-	-	-	-	5,000,000
Court of Appeals, Armed Forces	-	-	13,914	-	-	-	-	13,914
Drug Intrdct & Counter-Drug Act	-	-	1,504,829	-	-	-	-	1,504,829
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-	-115,000	30,488,853	-	-15,000	-	-	30,503,853
Environmental Rest. Fund, Army	-	-	422,832	-	-	-	-	422,832
Environmental Rest. Fund, Def.	-	-	11,086	-	-	-	-	11,086
Environmental Rest. Fund, AF	-	-	493,654	-	-	-	-	493,654
Environmental Rest. Fund, Navy	-	-	285,509	-	-	-	-	285,509
Envir. Rest., Form. Used Sites	-	-	292,332	-	-	-	-	292,332
Overseas Hum., Dis. & Civic. Aid	-	-	109,731	-	-	-	-	109,731
Coop Threat Red Account	-	-	423,560	-	-	-	-	423,560
Afghanistan Security Forces Fund	-	-	6,562,769	-	-	-	-	6,562,769
Dod Acq Workforce Dev Fund	-	-	99,874	-	-	-	-	99,874
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	620,000	620,000	-	-	-	620,000	-
Restoration of Rocky Mtn Arsenal	-	15,000	15,000	-	-	-	15,000	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
National Science Center, Army	-	25	25	-	-	-	57	-32
Disposal of DoD Real Property	-	8,347	8,347	-	-	-	8,347	-
Lease of DoD Real Property	-	19,550	19,550	-	-	-	19,550	-
DoD Overseas Mil. Fac. Inv. Rec.	-	1,227	1,227	-	-	-	1,227	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Pakistan Count Cap Fund	-	-700,000	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>-550,851</b>	<b>272,827,468</b>	-	<b>-15,000</b>	-	<b>664,181</b>	<b>272,178,287</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	-	-	6,316,330	-	-	-	-	6,316,330
Missile Procurement, Army	-	-	1,723,148	-	-	-	-	1,723,148
Procurement of W&TCV, Army	-	-41,087	3,456,982	-	-	-	-41,087	3,498,069
Procurement of Ammunition, Army	-	-	2,415,408	-	-	-	-	2,415,408
Other Procurement, Army	-	-138,239	14,218,465	-	-	-	-138,239	14,356,704
Jt IED Defeat Fund	-	-	1,883,560	-	-	-	-	1,883,560
Aircraft Procurement, Navy	-	-	19,439,015	-	-	-	-	19,439,015
Weapons Procurement, Navy	-	-	3,397,916	-	-	-	-	3,397,916
Proc. of Ammunition, Navy & MC	-	-	1,474,138	-	-	-	-	1,474,138
Shipbuilding & Conversion, Navy	-	-	13,838,716	-	-	-	-	13,838,716
Other Procurement, Navy	-	-84,844	5,580,625	-	-	-	-84,844	5,665,469
Coastal Defense Augmentation	-3,678	-	-	-	-	-	-	-
Procurement, Marine Corps	-	-	2,410,009	-	-	-	-	2,410,009
Aircraft Procurement, Air Force	-	-628,900	13,362,067	-	-	-	-628,900	13,990,967
Missile Procurement, Air Force	-	-60,000	5,952,609	-	-	-	-60,000	6,012,609
Proc. of Ammunition, Air Force	-	-	1,055,897	-	-	-	-	1,055,897
Other Procurement, Air Force	-	-10,900	19,656,479	-	-	-	-10,900	19,667,379
Procurement, Defense-Wide	-	-7,200	4,526,624	-	-	-	-7,200	4,533,824
National Guard & Reserve Equip	-	-	950,000	-	-	-	-	950,000
Defense Production Act Purchases	-	-	150,281	-	-	-	-	150,281
Chem Agents & Munitions Destr	-	-	1,560,760	-	-	-	-	1,560,760
MRAP Vehicle Fund	-	-592,000	6,281,000	-	-	-	-	6,281,000
<b>Total PROCUREMENT</b>	<b>-3,678</b>	<b>-1,563,170</b>	<b>129,650,029</b>	-	-	-	<b>-971,170</b>	<b>130,621,199</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2010 COLUMN  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	11,472,476	-	-	-	-	-	-	-
RDT&E, Navy	19,967,146	-20,000	-	-	-	-	-	-
RDT&E, Air Force	27,981,721	-98,430	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	291,715	-	-	-	-	-	-	-
RDT&E, Defense-Wide	20,737,291	-209,856	-	55,399	-	-	-	-
Operational Test & Eval., Def.	188,237	-	-	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>80,638,586</b>	<b>-328,286</b>	<b>-</b>	<b>55,399</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	4,413,903	-33,000	-	-	-	-	-	-
Military Construction, Navy	3,534,003	-51,468	-	-	-	-	-	-
Military Construction, Air Force	1,860,835	-37,500	-	-	-	-	-	-
Military Construction, Def-Wide	3,093,679	-244,428	-	-	-	-	-	-
NATO Security Investment Program	197,414	-35,020	-	35,020	-	-	-	-
Mil. Con., Army National Guard	582,056	-33,000	-	-	-	-	-	-
Mil. Con., Air National Guard	371,226	-7,000	-	-	-	-	-	-
Mil. Con., Army Reserve	431,566	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	125,874	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	112,269	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	151,541	-	-	-	-	-	-	-
Base Realgn & Cl, A	138,723	-	-	-	-	-	-	-
Base Realgn & Cl, N	228,000	-	-	-	-	-	-	-
Base Realgn & Cl, AF	127,364	-	-	-	-	-	-	-
Base Realgn & Cl, D	2,681	-	-	-	-	-	-	-
FY 2005 BRAC - Army	4,057,037	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	591,572	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	418,260	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	2,388,629	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-509	-	509	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>22,826,632</b>	<b>-441,925</b>	<b>-</b>	<b>35,529</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	53,936	-	-478,401	-	-	-	-	697,701
Fam. Housing Oper. & Maint, Army	523,418	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	146,569	-	-250,613	-	-	-	-	250,613
Fam. Housing Oper. & Maint, N&MC	368,540	-	-	-	-	-	-	-
Fam. Housing Constr., AF	66,101	-	-30,495	-	-	-	-	30,495
Fam. Housing Oper. & Maint., AF	502,936	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	2,859	6,040	-	-6,040	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,214	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	323,225	1,007	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	549,310	-549,310	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	1,004,605	-240,537	-	217,942	-	-	-978,809	-
DoD Unacomp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>3,590,713</b>	<b>-782,810</b>	<b>-759,509</b>	<b>211,912</b>	<b>-</b>	<b>-</b>	<b>-978,809</b>	<b>978,809</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-332,160	-	317,218	-	97,199	-	-
Defense Coalition SPT, Def.	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-119,370	-	119,320	-	50	-	-
National Defense Sealift Fund	1,667,945	-320,558	-	320,558	-	-	-	-
Working Capital Fund, Army	38,367	-1,822,850	-	1,822,850	-	-	-	-
Working Capital Fund, Navy	-	-3,555,726	-	3,975,025	-	-419,299	-	-
Working Capital Fund, Air Force	79,354	-1,535,434	-	1,791,336	-	-995,902	-	-
Working Capital Fund, Defense	435,475	-77,891	-	65,920	-	11,971	-	-
Working Capital Fund, DECA	1,309,836	-57,215	-	57,215	-	-	-	-
Buildings Maintenance Fund	-	-28,108	-	28,158	-	-50	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-3,136	-	-	-	-	-	3,036
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>3,530,977</b>	<b>-7,852,448</b>	<b>-</b>	<b>8,497,600</b>	<b>-</b>	<b>-1,306,031</b>	<b>-</b>	<b>3,036</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-	-1,740,863	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,740,863</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	141,300	-	-
Host Nat Sup, US Reloc Act, Def	-	-351,160	-	351,160	-	36,000	-	-
Ainsworth Library	-	-24	-	24	-	1	-	-
Navy General Gift Fund	-	-3,440	-	3,440	-	1,116	-	-
Ships Stores Profit, Navy	-	-7,340	-	7,340	-	20,000	-	-
USN Academy Gift and Museum Fund	-	-12,188	-	12,188	-	5,200	-	-
Army General Gift Fund	-	-4,461	-	4,461	-	5,487	-	-
Air Force General Gift Fund	-	-4,480	-	4,480	-	1,800	-	-
National Security Educ. Trust Fd	-	-3,525	-	3,525	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-101,829	-	101,829	-	44,000	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	10,000	-	-
Schg Coll.Sales Comm.Strs, D-TR	-	-14,331	-	21,644	-	-7,313	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-513,308</b>	<b>-</b>	<b>510,621</b>	<b>-</b>	<b>257,591</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-60,300	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-124,300</b>	<b>-</b>	<b>-</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2010 COLUMN  
 (Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	-	-	11,472,476	-	-	-	-	11,472,476
RDT&E, Navy	-	-20,000	19,947,146	-	-	-	-20,000	19,967,146
RDT&E, Air Force	-	-98,430	27,883,291	-	-	-	-98,430	27,981,721
Tanker Rep. Transfer Fund, AF	-	-	291,715	-	-	-	-	291,715
RDT&E, Defense-Wide	-	-154,457	20,582,834	-	-	-	-154,457	20,737,291
Operational Test & Eval., Def.	-	-	188,237	-	-	-	-	188,237
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	<b>-272,887</b>	<b>80,365,699</b>	-	-	-	<b>-272,887</b>	<b>80,638,586</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	-33,000	4,380,903	-	-	-	-33,000	4,413,903
Military Construction, Navy	-	-51,468	3,482,535	-	-	-	-51,468	3,534,003
Military Construction, Air Force	-	-37,500	1,823,335	-	-	-	-37,500	1,860,835
Military Construction, Def-Wide	-	-244,428	2,849,251	-	-	-	-244,428	3,093,679
NATO Security Investment Program	-	-	197,414	-	-	-	-	197,414
Mil. Con., Army National Guard	-	-33,000	549,056	-	-	-	-33,000	582,056
Mil. Con., Air National Guard	-	-7,000	364,226	-	-	-	-7,000	371,226
Mil. Con., Army Reserve	-	-	431,566	-	-	-	-	431,566
Mil. Con., Naval Reserve	-	-	125,874	-	-	-	-	125,874
Mil. Con., Air Force Reserve	-	-	112,269	-	-	-	-	112,269
Chemical Demil. Construction, DW	-	-	151,541	-	-	-	-	151,541
Base Realign & Cl, A	-	-	138,723	-	-	-	-	138,723
Base Realign & Cl, N	-	-	228,000	-	-	-	-	228,000
Base Realign & Cl, AF	-	-	127,364	-	-	-	-	127,364
Base Realign & Cl, D	-	-	2,681	-	-	-	-	2,681
FY 2005 BRAC - Army	-	-	4,057,037	-	-	-	-	4,057,037
FY 2005 BRAC - Navy	-	-	591,572	-	-	-	-	591,572
FY 2005 BRAC - Air Force	-	-	418,260	-	-	-	-	418,260
FY 2005 BRAC - Defense Wide	-	-	2,388,629	-	-	-	-	2,388,629
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	-	<b>-406,396</b>	<b>22,420,236</b>	-	-	-	<b>-406,396</b>	<b>22,826,632</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	219,300	273,236	-	-	-	-	273,236
Fam. Housing Oper. & Maint, Army	-	-	523,418	-	-	-	-	523,418
Fam. Housing Constr., Navy & MC	-	-	146,569	-	-	-	-	146,569
Fam. Housing Oper. & Maint, N&MC	-	-	368,540	-	-	-	-	368,540
Fam. Housing Constr., AF	-	-	66,101	-	-	-	-	66,101
Fam. Housing Oper. & Maint., AF	-	-	502,936	-	-	-	-	502,936
Fam. Housing Constr., Def-Wide	-	-	2,859	-	-	-	-	2,859
Fam. Housing Oper. & Maint., DW	-	-	49,214	-	-	-	-	49,214
Homeowners Asst. Fund, Defense	-1,007	-	323,225	-	-	-	-	323,225
Homeowners Asst. Fund, Def, RA	-	-549,310	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-1,001,404	3,201	-	-	-	-	3,201
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>-1,007</b>	<b>-1,331,414</b>	<b>2,259,299</b>	-	-	-	-	<b>2,259,299</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-82,257	-	-	-	-	-	-	-
Defense Coalition SPT, Def.	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,667,945	-	-	-	-	1,667,945
Working Capital Fund, Army	-	-	38,367	-	-	-	-	38,367
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	740,000	-	79,354	-	-	-	-	79,354
Working Capital Fund, Defense	-	-	435,475	-	-	-	-	435,475
Working Capital Fund, DECA	-	-	1,309,836	-	-	-	-	1,309,836
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	100	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>657,843</b>	-	<b>3,530,977</b>	-	-	-	-	<b>3,530,977</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,740,863	-1,740,863	-	-	-	-1,740,863	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	<b>-1,740,863</b>	<b>-1,740,863</b>	-	-	-	<b>-1,740,863</b>	-
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
Voluntary Separation Trust Fund	-	141,300	141,300	-	-	-	141,300	-
Host Nat Sup, US Reloc Act, Def	-	36,000	36,000	-	-	-	36,000	-
Ainsworth Library	-	1	1	-	-	-	1	-
Navy General Gift Fund	-	1,116	1,116	-	-	-	1,116	-
Ships Stores Profit, Navy	-	20,000	20,000	-	-	-	20,000	-
USN Academy Gift and Museum Fund	-	5,200	5,200	-	-	-	5,200	-
Army General Gift Fund	-	5,487	5,487	-	-	-	5,487	-
Air Force General Gift Fund	-	1,800	1,800	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	44,000	44,000	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll.Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
<b>Total TRUST FUNDS</b>	-	<b>254,904</b>	<b>254,904</b>	-	-	-	<b>254,904</b>	-
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-20,000	-20,000	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-44,000	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-60,300	-60,300	-	-	-	-60,300	-
<b>Total INTERFUND TRANSACTIONS</b>	-	<b>-124,300</b>	<b>-124,300</b>	-	-	-	<b>-124,300</b>	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2010 COLUMN  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL DEPARTMENT OF DEFENSE	665,154,444	-13,737,832	-789,509	11,608,024	-	2,259,146	-2,218,809	1,006,845
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	216,600,896	-2,147,201	-508,401	1,936,139	-	-104,064	-850,000	700,737
DEPARTMENT OF THE NAVY	170,071,733	-4,059,387	-250,613	4,326,052	-	-696,405	-	250,613
DEPARTMENT OF THE AIR FORCE	159,936,326	-2,382,644	-30,495	1,785,816	-	-1,122,353	-250,000	30,495
DEFENSE-WIDE	118,545,489	-5,148,600	-	3,560,017	-	4,181,968	-1,118,809	25,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	665,154,444	-13,737,832	-789,509	11,608,024	-	2,259,146	-2,218,809	1,006,845

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2010 COLUMN  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>TOTAL DEPARTMENT OF DEFENSE</b>	653,158	-1,218,977	663,935,467	-	-15,000	-	8,152,375	655,798,092
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	100	-972,690	215,628,206	-	-	-	4,662,678	210,965,528
DEPARTMENT OF THE NAVY	-3,678	-433,418	169,638,315	-	-	-	2,874,522	166,763,793
DEPARTMENT OF THE AIR FORCE	740,000	-1,229,181	158,707,145	-	-	-	1,457,149	157,249,996
DEFENSE-WIDE	-83,264	1,416,312	119,961,801	-	-15,000	-	-841,974	120,818,775
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	653,158	-1,218,977	663,935,467	-	-15,000	-	8,152,375	655,798,092



# **FINANCING**

## **The Direct Budget Plan**

**(FAD's 735, 736, and 737)**

- FY 2009 Base and Appropriated OCO (FAD 735)
- FY 2010 Base and Appropriated OCO (FAD 736)
- **FY 2010 OCO Supplemental Request (FAD 736)**
- FY 2011 Base Request (FAD 737)
- FY 2011 OCO Request (FAD 737)





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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2010 COLUMN  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	1,615,809	-	-	-	-	-	-	-
Military Personnel, Navy	40,478	-	-	-	-	-	-	-
Military Personnel, Marine Corps	83,399	-	-	-	-	-	-	-
Military Personnel, Air Force	94,068	-	-	-	-	-	-	-
Reserve Personnel, Army	22,118	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,637	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	1,258	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,292	-	-	-	-	-	-	-
National Guard Personnel, Army	33,184	-	-	-	-	-	-	-
National Guard Personnel, AF	1,518	-	-	-	-	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>1,895,761</b>	-	-	-	-	-	-	-
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	11,567,665	-	-	-	-	-	-	-
Oper. & Maint., Navy	2,314,102	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	1,072,173	-	-	-	-	-	-	-
Oper. & Maint., Air Force	3,711,647	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	1,188,421	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	67,399	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	61,842	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	674	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	95,819	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	171,834	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	161,281	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Act	350,000	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	94,000	-	-	-	-	-	-	-
Defense Health Program	33,367	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	2,604,000	-	-	-	-	-	-	-
Iraq Security Forces Fund	1,000,000	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>24,494,224</b>	-	-	-	-	-	-	-
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	182,170	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,000	-	-	-	-	-	-	-
Procurement of Ammunition, Army	17,055	-	-	-	-	-	-	-
Other Procurement, Army	1,997,918	-	-	-	-	-	-	-
Jt IED Defeat Fund	400,000	-	-	-	-	-	-	-
Aircraft Procurement, Navy	104,693	-	-	-	-	-	-	-
Other Procurement, Navy	15,000	-	-	-	-	-	-	-
Procurement, Marine Corps	18,927	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	209,766	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	5,000	-	-	-	-	-	-	-
Other Procurement, Air Force	576,895	-	-	-	-	-	-	-
Procurement, Defense-Wide	189,276	-	-	-	-	-	-	-
MRAP Vehicle Fund	1,123,000	-	-	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>4,842,700</b>	-	-	-	-	-	-	-
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	61,962	-	-	-	-	-	-	-
RDT&E, Navy	5,360	-	-	-	-	-	-	-
RDT&E, Air Force	187,651	-	-	-	-	-	-	-
RDT&E, Defense-Wide	22,138	-	-	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>277,111</b>	-	-	-	-	-	-	-
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	242,296	-	-	-	-	-	-	-
Military Construction, Air Force	279,090	-	-	-	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>521,386</b>	-	-	-	-	-	-	-
<b>FAMILY HOUSING</b>								
Fam. Housing Oper. & Maint., AF	7,953	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>7,953</b>	-	-	-	-	-	-	-
<b>REVOLVING AND MGMT FUNDS</b>								
Working Capital Fund, Army	8,792	-	-	-	-	-2,732	-	-
Working Capital Fund, Navy	155,290	-	-	-	-	-48,254	-	-
Working Capital Fund, Air Force	738,506	-	-	-	-	-109,071	-	-
Working Capital Fund, Defense	72,379	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>974,967</b>	-	-	-	-	<b>-160,057</b>	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>33,014,102</b>	-	-	-	-	<b>-160,057</b>	-	-
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	19,995,202	-	-	-	-	-2,732	-	-
DEPARTMENT OF THE NAVY	3,875,833	-	-	-	-	-48,254	-	-
DEPARTMENT OF THE AIR FORCE	6,070,486	-	-	-	-	-109,071	-	-
DEFENSE-WIDE	3,072,581	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>33,014,102</b>	-	-	-	-	<b>-160,057</b>	-	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2010 COLUMN  
(Thousands of Dollars)

FY 2010								BUDGET AUTH RESCISSIONS	APPRO-
APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	PRIATIONS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
<b>MILITARY PERSONNEL</b>									
Military Personnel, Army	-	-	1,615,809	-	-	-	-	1,615,809	
Military Personnel, Navy	-	-	40,478	-	-	-	-	40,478	
Military Personnel, Marine Corps	-	-	83,399	-	-	-	-	83,399	
Military Personnel, Air Force	-	-	94,068	-	-	-	-	94,068	
Reserve Personnel, Army	-	-	22,118	-	-	-	-	22,118	
Reserve Personnel, Navy	-	-	2,637	-	-	-	-	2,637	
Reserve Personnel, Marine Corps	-	-	1,258	-	-	-	-	1,258	
Reserve Personnel, Air Force	-	-	1,292	-	-	-	-	1,292	
National Guard Personnel, Army	-	-	33,184	-	-	-	-	33,184	
National Guard Personnel, AF	-	-	1,518	-	-	-	-	1,518	
<b>Total MILITARY PERSONNEL</b>	-	-	<b>1,895,761</b>	-	-	-	-	<b>1,895,761</b>	
<b>OPERATION AND MAINTENANCE</b>									
Oper. & Maint., Army	-	-	11,567,665	-	-	-	-	11,567,665	
Oper. & Maint., Navy	-	-	2,314,102	-	-	-	-	2,314,102	
Oper. & Maint., Marine Corps	-	-	1,072,173	-	-	-	-	1,072,173	
Oper. & Maint., Air Force	-	-	3,711,647	-	-	-	-	3,711,647	
Oper. & Maint., Defense-Wide	-	-	1,188,421	-	-	-	-	1,188,421	
Oper. & Maint., Army Reserve	-	-	67,399	-	-	-	-	67,399	
Oper. & Maint., Navy Reserve	-	-	61,842	-	-	-	-	61,842	
Oper. & Maint., Marine Corps Res.	-	-	674	-	-	-	-	674	
Oper. & Maint., Air Force Reserve	-	-	95,819	-	-	-	-	95,819	
Oper. & Maint., Army Nat'l Guard	-	-	171,834	-	-	-	-	171,834	
Oper. & Maint., Air Nat'l Guard	-	-	161,281	-	-	-	-	161,281	
Overseas Contingency Ops Trf Act	-	-	350,000	-	-	-	-	350,000	
Drug Intrdct & Counter-Drug Act	-	-	94,000	-	-	-	-	94,000	
Defense Health Program	-	-	33,367	-	-	-	-	33,367	
Afghanistan Security Forces Fund	-	-	2,604,000	-	-	-	-	2,604,000	
Iraq Security Forces Fund	-	-	1,000,000	-	-	-	-	1,000,000	
<b>Total OPERATION AND MAINTENANCE</b>	-	-	<b>24,494,224</b>	-	-	-	-	<b>24,494,224</b>	
<b>PROCUREMENT</b>									
Aircraft Procurement, Army	-	-	182,170	-	-	-	-	182,170	
Procurement of W&TCV, Army	-	-	3,000	-	-	-	-	3,000	
Procurement of Ammunition, Army	-	-	17,055	-	-	-	-	17,055	
Other Procurement, Army	-	-	1,997,918	-	-	-	-	1,997,918	
Jt IED Defeat Fund	-	-	400,000	-	-	-	-	400,000	
Aircraft Procurement, Navy	-	-	104,693	-	-	-	-	104,693	
Other Procurement, Navy	-	-	15,000	-	-	-	-	15,000	
Procurement, Marine Corps	-	-	18,927	-	-	-	-	18,927	
Aircraft Procurement, Air Force	-	-	209,766	-	-	-	-	209,766	
Proc. of Ammunition, Air Force	-	-	5,000	-	-	-	-	5,000	
Other Procurement, Air Force	-	-	576,895	-	-	-	-	576,895	
Procurement, Defense-Wide	-	-	189,276	-	-	-	-	189,276	
MRAP Vehicle Fund	-	-	1,123,000	-	-	-	-	1,123,000	
<b>Total PROCUREMENT</b>	-	-	<b>4,842,700</b>	-	-	-	-	<b>4,842,700</b>	
<b>RESEARCH, DEV, TEST &amp; EVAL</b>									
RDT&E, Army	-	-	61,962	-	-	-	-	61,962	
RDT&E, Navy	-	-	5,360	-	-	-	-	5,360	
RDT&E, Air Force	-	-	187,651	-	-	-	-	187,651	
RDT&E, Defense-Wide	-	-	22,138	-	-	-	-	22,138	
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>277,111</b>	-	-	-	-	<b>277,111</b>	
<b>MILITARY CONSTRUCTION</b>									
Military Construction, Army	-	-	242,296	-	-	-	-	242,296	
Military Construction, Air Force	-	-	279,090	-	-	-	-	279,090	
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>521,386</b>	-	-	-	-	<b>521,386</b>	
<b>FAMILY HOUSING</b>									
Fam. Housing Oper. & Maint., AF	-	-	7,953	-	-	-	-	7,953	
<b>Total FAMILY HOUSING</b>	-	-	<b>7,953</b>	-	-	-	-	<b>7,953</b>	
<b>REVOLVING AND MGMT FUNDS</b>									
Working Capital Fund, Army	2,732	-	8,792	-	-	-	-	8,792	
Working Capital Fund, Navy	48,254	-	155,290	-	-	-	-	155,290	
Working Capital Fund, Air Force	109,071	-	738,506	-	-	-	-	738,506	
Working Capital Fund, Defense	-	-	72,379	-	-	-	-	72,379	
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>160,057</b>	-	<b>974,967</b>	-	-	-	-	<b>974,967</b>	
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>160,057</b>	-	<b>33,014,102</b>	-	-	-	-	<b>33,014,102</b>	
<b>RECAP BY COMPONENT</b>									
DEPARTMENT OF THE ARMY	2,732	-	19,995,202	-	-	-	-	19,995,202	
DEPARTMENT OF THE NAVY	48,254	-	3,875,833	-	-	-	-	3,875,833	
DEPARTMENT OF THE AIR FORCE	109,071	-	6,070,486	-	-	-	-	6,070,486	
DEFENSE-WIDE	-	-	3,072,581	-	-	-	-	3,072,581	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>160,057</b>	-	<b>33,014,102</b>	-	-	-	-	<b>33,014,102</b>	



# **FINANCING**

## **The Direct Budget Plan**

**(FAD's 735, 736, and 737)**

- FY 2009 Base and Appropriated OCO (FAD 735)
- FY 2010 Base and Appropriated OCO (FAD 736)
- FY 2010 OCO Supplemental Request (FAD 736)
- **FY 2011 Base Request (FAD 737)**
- FY 2011 OCO Request (FAD 737)



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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2011 COLUMN  
 (Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	41,972,277	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army	3,078,925	-	-	-	-	-	-	-
Military Personnel, Navy	25,950,949	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy	1,816,535	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,250,161	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,142,321	-	-	-	-	-	-	-
Military Personnel, Air Force	27,121,755	-	-	-	-	-	-	-
Medicare-Ret. Contrib., AF	1,855,047	-	-	-	-	-	-	-
Reserve Personnel, Army	4,397,165	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	715,630	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,944,191	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	241,584	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	617,441	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	132,115	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,686,797	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	240,074	-	-	-	-	-	-	-
National Guard Personnel, Army	7,624,296	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	1,262,143	-	-	-	-	-	-	-
National Guard Personnel, AF	3,103,598	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	387,696	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	4,983,000	-	-
<b>Total MILITARY PERSONNEL</b>	<b>138,540,700</b>	-	-	-	-	<b>4,983,000</b>	-	-
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	33,971,965	-	-	-	-	-	-	-
Oper. & Maint., Navy	38,134,308	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	5,590,340	-	-	-	-	-	-	-
Oper. & Maint., Air Force	36,844,512	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	30,583,896	-1,083,164	-	1,083,164	-	-	-	-
Office of the Inspector General	283,354	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,879,077	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,367,764	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	285,234	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,301,035	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,572,704	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,941,143	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Act	5,000	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,068	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,131,351	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-15,473	-	15,473	-	-	-	-
Foreign Currency Fluct, Defense	-	-816,002	-	816,002	-	-	-	-
Defense Health Program	30,935,111	-1,022	-	1,022	-	-	-	-
Environmental Rest. Fund, Army	444,581	-59,000	-	59,000	-	-	-	-
Environmental Rest. Fund, Def.	10,744	-8,365	-	8,365	-	-	-	-
Environmental Rest. Fund, AF	502,653	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	304,867	-	-	-	-	-	-	-
Envir. Rest., Form. Used Sites	276,546	-1	-	1	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	108,032	-	-	-	-	-	-	-
Coop Threat Red Account	522,512	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	217,561	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-181,051	-	181,051	-	-	-	-
Emergency Response Fund	-	-12,066	-	12,066	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	620,000	-	-
Restoration of Rocky Mtn Arsenal	-	-49,760	-	49,760	-	7,600	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
National Science Center, Army	-	-40	-	40	-	25	-	-
Disposal of DoD Real Property	-	-	-	-	-	10,317	-	-
Lease of DoD Real Property	-	-	-	-	-	8,884	-	-
Paymnt to Kaho'olawe Island Fd	-	-145	-	145	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>200,228,358</b>	<b>-2,236,065</b>	-	<b>2,236,065</b>	-	<b>646,826</b>	-	-
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	5,976,867	-	-	-	-	-	-	-
Missile Procurement, Army	1,887,437	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,723,561	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,979,414	-	-	-	-	-	-	-
Other Procurement, Army	9,765,808	-	-	-	-	-	-	-
Jt IED Defeat Fund	215,868	-	-	-	-	-	-	-
Aircraft Procurement, Navy	18,508,613	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,359,794	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	817,991	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	15,724,520	-	-	-	-	-	-	-
Other Procurement, Navy	6,450,208	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-7,356	-	7,356	-	-	-	-
Procurement, Marine Corps	1,344,044	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	15,366,508	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,463,272	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	667,420	-	-	-	-	-	-	-
Other Procurement, Air Force	17,845,380	-	-	-	-	-	-	-
Procurement, Defense-Wide	4,280,368	-	-	-	-	-	-	-
Defense Production Act Purchases	28,746	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,467,307	-	-	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>112,873,126</b>	<b>-7,356</b>	-	<b>7,356</b>	-	-	-	-
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	10,333,392	-	-	-	-	-	-	-
RDT&E, Navy	17,693,496	-	-	-	-	-	-	-
RDT&E, Air Force	27,247,302	-	-	-	-	-	-	-
RDT&E, Defense-Wide	20,661,600	-	-	-	-	-	-	-
Operational Test & Eval., Def.	194,910	-	-	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>76,130,700</b>	-	-	-	-	-	-	-



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2011 COLUMN  
(Thousands of Dollars)

FY 2011			3732/DEFICIENCY			BUDGET AUTH		
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	AUTHORITY	AUTHORITY	REAPPROP	PRIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	OUT	IN	BORROW AUTH,	CONTR AUTH,
	(SEE DETAIL)			REDUCTION	(TO OTHER	(FROM OTHER	CONTR AUTH,	CONTR AUTH
					ACCOUNTS)	ACCOUNTS)	WITHDRAWN	WITHDRAWN
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	-	-	41,972,277	-	-	-	-	41,972,277
Medicare-Ret.Contrib., Army	-	-	3,078,925	-	-	-	3,246,061	-167,136
Military Personnel, Navy	-	-	25,950,949	-	-	-	-	25,950,949
Medicare-Ret. Contrib., Navy	-	-	1,816,535	-	-	-	-	1,816,535
Military Personnel, Marine Corps	-	-	13,250,161	-	-	-	-	13,250,161
Medicare-Ret. Contrib., MC	-	-	1,142,321	-	-	-	-	1,142,321
Military Personnel, Air Force	-	-	27,121,755	-	-	-	-	27,121,755
Medicare-Ret. Contrib., AF	-	-	1,855,047	-	-	-	-	1,855,047
Reserve Personnel, Army	-	-	4,397,165	-	-	-	-	4,397,165
Medicare-Ret.Contrib., Army Res	-	-	715,630	-	-	-	737,482	-21,852
Reserve Personnel, Navy	-	-	1,944,191	-	-	-	-	1,944,191
Medicare-Ret. Contrib., Navy Res	-	-	241,584	-	-	-	-	241,584
Reserve Personnel, Marine Corps	-	-	617,441	-	-	-	-	617,441
Medicare-Ret. Contrib., MC Res	-	-	132,115	-	-	-	-	132,115
Reserve Personnel, Air Force	-	-	1,686,797	-	-	-	-	1,686,797
Medicare-Ret.Contrib., AF Res	-	-	240,074	-	-	-	-	240,074
National Guard Personnel, Army	-	-	7,624,296	-	-	-	-	7,624,296
Medicare-Ret.Contrib., ARNG	-	-	1,262,143	-	-	-	1,301,268	-39,125
National Guard Personnel, AF	-	-	3,103,598	-	-	-	-	3,103,598
Medicare-Ret. Contrib., ANG	-	-	387,696	-	-	-	-	387,696
Con Rpt Acc Pmt Mil Ret Fd	-	4,983,000	4,983,000	-	-	-	-	4,983,000
<b>Total MILITARY PERSONNEL</b>	-	<b>4,983,000</b>	<b>143,523,700</b>	-	-	-	<b>5,284,811</b>	<b>138,238,889</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	-	-	33,971,965	-	-	-	-	33,971,965
Oper. & Maint., Navy	-	-	38,134,308	-	-	-	-	38,134,308
Oper. & Maint., Marine Corps	-	-	5,590,340	-	-	-	-	5,590,340
Oper. & Maint., Air Force	-	-	36,844,512	-	-	-	-	36,844,512
Oper. & Maint., Defense-Wide	-	-	30,583,896	-	-	-	-	30,583,896
Office of the Inspector General	-	-	283,354	-	-	-	-	283,354
Oper. & Maint., Army Reserve	-	-	2,879,077	-	-	-	-	2,879,077
Oper. & Maint., Navy Reserve	-	-	1,367,764	-	-	-	-	1,367,764
Oper. & Maint, Marine Corps Res.	-	-	285,234	-	-	-	-	285,234
Oper & Maint, Air Force Reserve	-	-	3,301,035	-	-	-	-	3,301,035
Oper. & Maint., Army Nat'l Guard	-	-	6,572,704	-	-	-	-	6,572,704
Oper. & Maint., Air Nat'l Guard	-	-	5,941,143	-	-	-	-	5,941,143
Overseas Contingency Ops Trf Act	-	-	5,000	-	-	-	-	5,000
Court of Appeals, Armed Forces	-	-	14,068	-	-	-	-	14,068
Drug Intrdct & Counter-Drug Act	-	-	1,131,351	-	-	-	-	1,131,351
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-	-	30,935,111	-	-	-	-	30,935,111
Environmental Rest. Fund, Army	-	-	444,581	-	-	-	-	444,581
Environmental Rest. Fund, Def.	-	-	10,744	-	-	-	-	10,744
Environmental Rest. Fund, AF	-	-	502,653	-	-	-	-	502,653
Environmental Rest. Fund, Navy	-	-	304,867	-	-	-	-	304,867
Envir. Rest., Form. Used Sites	-	-	276,546	-	-	-	-	276,546
Overseas Hum., Dis. & Civic. Aid	-	-	108,032	-	-	-	-	108,032
Coop Threat Red Account	-	-	522,512	-	-	-	-	522,512
Dod Acq Workforce Dev Fund	-	-	217,561	-	-	-	-	217,561
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	620,000	620,000	-	-	-	620,000	-
Restoration of Rocky Mtn Arsenal	-	7,600	7,600	-	-	-	7,600	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
National Science Center, Army	-	25	25	-	-	-	25	-
Disposal of DoD Real Property	-	10,317	10,317	-	-	-	10,317	-
Lease of DoD Real Property	-	8,884	8,884	-	-	-	8,884	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>646,826</b>	<b>200,875,184</b>	-	-	-	<b>646,826</b>	<b>200,228,358</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	-	-	5,976,867	-	-	-	-	5,976,867
Missile Procurement, Army	-	-	1,887,437	-	-	-	-	1,887,437
Procurement of W&TCV, Army	-	-	1,723,561	-	-	-	-	1,723,561
Procurement of Ammunition, Army	-	-	1,979,414	-	-	-	-	1,979,414
Other Procurement, Army	-	-	9,765,808	-	-	-	-	9,765,808
Jt IED Defeat Fund	-	-	215,868	-	-	-	-	215,868
Aircraft Procurement, Navy	-	-	18,508,613	-	-	-	-	18,508,613
Weapons Procurement, Navy	-	-	3,359,794	-	-	-	-	3,359,794
Proc. of Ammunition, Navy & MC	-	-	817,991	-	-	-	-	817,991
Shipbuilding & Conversion, Navy	-	-	15,724,520	-	-	-	-	15,724,520
Other Procurement, Navy	-	-	6,450,208	-	-	-	-	6,450,208
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-	-	1,344,044	-	-	-	-	1,344,044
Aircraft Procurement, Air Force	-	-	15,366,508	-	-	-	-	15,366,508
Missile Procurement, Air Force	-	-	5,463,272	-	-	-	-	5,463,272
Proc. of Ammunition, Air Force	-	-	667,420	-	-	-	-	667,420
Other Procurement, Air Force	-	-	17,845,380	-	-	-	-	17,845,380
Procurement, Defense-Wide	-	-	4,280,368	-	-	-	-	4,280,368
Defense Production Act Purchases	-	-	28,746	-	-	-	-	28,746
Chem Agents & Munitions Destr	-	-	1,467,307	-	-	-	-	1,467,307
<b>Total PROCUREMENT</b>	-	-	<b>112,873,126</b>	-	-	-	-	<b>112,873,126</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	-	-	10,333,392	-	-	-	-	10,333,392
RDT&E, Navy	-	-	17,693,496	-	-	-	-	17,693,496
RDT&E, Air Force	-	-	27,247,302	-	-	-	-	27,247,302
RDT&E, Defense-Wide	-	-	20,661,600	-	-	-	-	20,661,600
Operational Test & Eval., Def.	-	-	194,910	-	-	-	-	194,910
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>76,130,700</b>	-	-	-	-	<b>76,130,700</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2011 COLUMN  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	4,078,798	-	-	-	-	-	-	-
Military Construction, Navy	3,879,104	-	-	-	-	-	-	-
Military Construction, Air Force	1,311,385	-	-	-	-	-	-	-
Military Construction, Def-Wide	3,118,062	-	-	-	-	-	-	-
NATO Security Investment Program	258,884	-35,020	-	35,020	-	-	-	-
Mil. Con., Army National Guard	873,664	-	-	-	-	-	-	-
Mil. Con., Air National Guard	176,986	-	-	-	-	-	-	-
Mil. Con., Army Reserve	318,175	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	61,557	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	7,832	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	124,971	-	-	-	-	-	-	-
Base Realign & Cl, A	73,600	-	-	-	-	-	-	-
Base Realign & Cl, N	162,000	-	-	-	-	-	-	-
Base Realign & Cl, AF	124,874	-	-	-	-	-	-	-
FY 2005 BRAC - Army	1,012,420	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	342,146	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	127,255	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	872,464	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-509	-	509	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>16,924,177</b>	<b>-35,529</b>	<b>-</b>	<b>35,529</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	57,369	-	-	-	-	-	-	35,000
Fam. Housing Oper. & Maint, Army	518,140	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	186,444	-	-78,857	-	-	-	-	78,857
Fam. Housing Oper. & Maint, N&MC	366,346	-	-	-	-	-	-	-
Fam. Housing Constr., AF	78,025	-	-113,647	-	-	-	-	113,647
Fam. Housing Oper. & Maint., AF	513,792	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	-	6,040	-	-6,040	-	-	-	-
Fam. Housing Oper. & Maint., DW	50,464	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	16,515	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	229,504	-217,942	-	217,038	-	-	-227,504	-
DoD Unacomp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>2,016,599</b>	<b>-211,912</b>	<b>-192,504</b>	<b>211,008</b>	<b>-</b>	<b>-</b>	<b>-227,504</b>	<b>227,504</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-317,218	-	332,579	-	-15,361	-	-
Defense Coalition SPT, Def.	10,000	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-119,320	-	119,004	-	316	-	-
National Defense Sealift Fund	934,866	-320,558	-	320,558	-	-	-	-
Working Capital Fund, Army	54,636	-1,822,850	-	1,822,850	-	-	-	-
Working Capital Fund, Navy	-	-3,975,025	-	3,975,227	-	-202	-	-
Working Capital Fund, Air Force	66,861	-1,791,336	-	1,874,197	-	-82,861	-	-
Working Capital Fund, Defense	39,468	-65,920	-	63,749	-	2,171	-	-
Working Capital Fund, DECA	1,273,571	-57,215	-	56,265	-	950	-	-
Buildings Maintenance Fund	-	-28,158	-	28,474	-	-316	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,379,402</b>	<b>-8,497,600</b>	<b>-</b>	<b>8,592,903</b>	<b>-</b>	<b>-95,303</b>	<b>-</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-	-1,863,471	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,863,471</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	136,900	-	-
Host Nat Sup, US Reloc Act, Def	-	-351,160	-	351,160	-	36,000	-	-
Ainsworth Library	-	-24	-	24	-	1	-	-
Navy General Gift Fund	-	-3,440	-	3,440	-	1,116	-	-
Ships Stores Profit, Navy	-	-7,340	-	7,340	-	20,000	-	-
USN Academy Gift and Museum Fund	-	-12,188	-	12,188	-	5,200	-	-
Army General Gift Fund	-	-4,461	-	4,461	-	5,487	-	-
Air Force General Gift Fund	-	-4,480	-	4,480	-	1,800	-	-
National Security Educ. Trust Fd	-	-3,525	-	3,525	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-101,829	-	101,829	-	44,000	-	-
Air Force Cadet Fund-TR	-	10,000	-	-20,000	-	10,000	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-21,644	-	27,638	-	-5,994	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-510,621</b>	<b>-</b>	<b>506,615</b>	<b>-</b>	<b>254,510</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-58,300	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-122,300</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>549,093,062</b>	<b>-11,499,083</b>	<b>-192,504</b>	<b>11,589,476</b>	<b>-</b>	<b>3,803,262</b>	<b>-227,504</b>	<b>227,504</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	141,787,912	-1,936,139	-	1,936,139	-	-95,234	-	35,000
DEPARTMENT OF THE NAVY	160,608,939	-4,326,052	-78,857	4,326,254	-	-277,300	-	78,857
DEPARTMENT OF THE AIR FORCE	149,981,202	-1,785,816	-113,647	1,858,677	-	-211,126	-	113,647
DEFENSE-WIDE	96,715,009	-3,451,076	-	3,468,406	-	4,386,922	-227,504	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>549,093,062</b>	<b>-11,499,083</b>	<b>-192,504</b>	<b>11,589,476</b>	<b>-</b>	<b>3,803,262</b>	<b>-227,504</b>	<b>227,504</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2011 COLUMN  
 (Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	-	4,078,798	-	-	-	-	4,078,798
Military Construction, Navy	-	-	3,879,104	-	-	-	-	3,879,104
Military Construction, Air Force	-	-	1,311,385	-	-	-	-	1,311,385
Military Construction, Def-Wide	-	-	3,118,062	-	-	-	-	3,118,062
NATO Security Investment Program	-	-	258,884	-	-	-	-	258,884
Mil. Con., Army National Guard	-	-	873,664	-	-	-	-	873,664
Mil. Con., Air National Guard	-	-	176,986	-	-	-	-	176,986
Mil. Con., Army Reserve	-	-	318,175	-	-	-	-	318,175
Mil. Con., Naval Reserve	-	-	61,557	-	-	-	-	61,557
Mil. Con., Air Force Reserve	-	-	7,832	-	-	-	-	7,832
Chemical Demil. Construction, DW	-	-	124,971	-	-	-	-	124,971
Base Realign & Cl, A	-	-	73,600	-	-	-	-	73,600
Base Realign & Cl, N	-	-	162,000	-	-	-	-	162,000
Base Realign & Cl, AF	-	-	124,874	-	-	-	-	124,874
FY 2005 BRAC - Army	-	-	1,012,420	-	-	-	-	1,012,420
FY 2005 BRAC - Navy	-	-	342,146	-	-	-	-	342,146
FY 2005 BRAC - Air Force	-	-	127,255	-	-	-	-	127,255
FY 2005 BRAC - Defense Wide	-	-	872,464	-	-	-	-	872,464
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>16,924,177</b>	-	-	-	-	<b>16,924,177</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	35,000	92,369	-	-	-	-	92,369
Fam. Housing Oper. & Maint, Army	-	-	518,140	-	-	-	-	518,140
Fam. Housing Constr., Navy & MC	-	-	186,444	-	-	-	-	186,444
Fam. Housing Oper. & Maint, N&MC	-	-	366,346	-	-	-	-	366,346
Fam. Housing Constr., AF	-	-	78,025	-	-	-	-	78,025
Fam. Housing Oper. & Maint., AF	-	-	513,792	-	-	-	-	513,792
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	-	-	50,464	-	-	-	-	50,464
Homeowners Asst. Fund, Defense	-	-	16,515	-	-	-	-	16,515
DoD Fam Hsg Improvement Fund	-	-228,408	1,096	-	-	-	-	1,096
DoD Unaccomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	-	<b>-193,408</b>	<b>1,823,191</b>	-	-	-	-	<b>1,823,191</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Defense Coalition SPT, Def.	-	-	10,000	-	-	-	-	10,000
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	934,866	-	-	-	-	934,866
Working Capital Fund, Army	-	-	54,636	-	-	-	-	54,636
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	-	66,861	-	-	-	-	66,861
Working Capital Fund, Defense	-	-	39,468	-	-	-	-	39,468
Working Capital Fund, DECA	-	-	1,273,571	-	-	-	-	1,273,571
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	-	-	<b>2,379,402</b>	-	-	-	-	<b>2,379,402</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,863,471	-1,863,471	-	-	-	-1,863,471	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	<b>-1,863,471</b>	<b>-1,863,471</b>	-	-	-	<b>-1,863,471</b>	-
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
Voluntary Separation Trust Fund	-	136,900	136,900	-	-	-	136,900	-
Host Nat Sup, US Reloc Act, Def	-	36,000	36,000	-	-	-	36,000	-
Ainsworth Library	-	1	1	-	-	-	1	-
Navy General Gift Fund	-	1,116	1,116	-	-	-	1,116	-
Ships Stores Profit, Navy	-	20,000	20,000	-	-	-	20,000	-
USN Academy Gift and Museum Fund	-	5,200	5,200	-	-	-	5,200	-
Army General Gift Fund	-	5,487	5,487	-	-	-	5,487	-
Air Force General Gift Fund	-	1,800	1,800	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	44,000	44,000	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
<b>Total TRUST FUNDS</b>	-	<b>250,504</b>	<b>250,504</b>	-	-	-	<b>250,504</b>	-
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-20,000	-20,000	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-44,000	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-58,300	-58,300	-	-	-	-58,300	-
<b>Total INTERFUND TRANSACTIONS</b>	-	<b>-122,300</b>	<b>-122,300</b>	-	-	-	<b>-122,300</b>	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	<b>3,701,151</b>	<b>552,794,213</b>	-	-	-	<b>4,196,370</b>	<b>548,597,843</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	-	-60,234	141,727,678	-	-	-	5,189,577	136,538,101
DEPARTMENT OF THE NAVY	-	-277,098	160,331,841	-	-	-	-277,098	160,608,939
DEPARTMENT OF THE AIR FORCE	-	-138,265	149,842,937	-	-	-	-138,265	149,981,202
DEFENSE-WIDE	-	4,176,748	100,891,757	-	-	-	-577,844	101,469,601
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	<b>3,701,151</b>	<b>552,794,213</b>	-	-	-	<b>4,196,370</b>	<b>548,597,843</b>



# **FINANCING**

## **The Direct Budget Plan**

**(FAD's 735, 736, and 737)**

- FY 2009 Base and Appropriated OCO (FAD 735)
- FY 2010 Base and Appropriated OCO (FAD 736)
- FY 2010 OCO Supplemental Request (FAD 736)
- FY 2011 Base Request (FAD 737)
- **FY 2011 OCO Request (FAD 737)**



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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2011 COLUMN  
 (Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	10,678,409	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army	117,070	-	-	-	-	-	-	-
Military Personnel, Navy	1,178,719	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy	26,378	-	-	-	-	-	-	-
Military Personnel, Marine Corps	644,775	-	-	-	-	-	-	-
Military Personnel, Air Force	1,406,387	-	-	-	-	-	-	-
Reserve Personnel, Army	268,031	-	-	-	-	-	-	-
Reserve Personnel, Navy	48,912	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	30,637	-	-	-	-	-	-	-
Reserve Personnel, Air Force	27,002	-	-	-	-	-	-	-
National Guard Personnel, Army	828,122	-	-	-	-	-	-	-
National Guard Personnel, AF	21,060	-	-	-	-	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>15,275,502</b>	-	-	-	-	-	-	-
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	62,602,618	-	-	-	-	-	-	-
Oper. & Maint., Navy	8,946,634	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	4,136,522	-	-	-	-	-	-	-
Oper. & Maint., Air Force	13,487,283	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	9,426,358	-	-	-	-	-	-	-
Office of the Inspector General	10,529	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	286,950	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	93,559	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	29,685	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	129,607	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	544,349	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	350,823	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Act	1,551,781	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	457,110	-	-	-	-	-	-	-
Defense Health Program	1,398,092	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	11,619,283	-	-	-	-	-	-	-
Iraq Security Forces Fund	2,000,000	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>117,071,183</b>	-	-	-	-	-	-	-
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	1,373,803	-	-	-	-	-	-	-
Missile Procurement, Army	343,828	-	-	-	-	-	-	-
Procurement of W&TCV, Army	687,500	-	-	-	-	-	-	-
Procurement of Ammunition, Army	702,591	-	-	-	-	-	-	-
Other Procurement, Army	5,827,274	-	-	-	-	-	-	-
Jt IED Defeat Fund	3,250,000	-	-	-	-	-	-	-
Aircraft Procurement, Navy	420,358	-	-	-	-	-	-	-
Weapons Procurement, Navy	93,425	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	565,084	-	-	-	-	-	-	-
Other Procurement, Navy	480,735	-	-	-	-	-	-	-
Procurement, Marine Corps	1,778,243	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	1,362,420	-	-	-	-	-	-	-
Missile Procurement, Air Force	56,621	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	292,959	-	-	-	-	-	-	-
Other Procurement, Air Force	3,087,481	-	-	-	-	-	-	-
Procurement, Defense-Wide	874,546	-	-	-	-	-	-	-
MRAP Vehicle Fund	3,415,000	-	-	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>24,611,868</b>	-	-	-	-	-	-	-
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	150,906	-	-	-	-	-	-	-
RDT&E, Navy	60,401	-	-	-	-	-	-	-
RDT&E, Air Force	266,241	-	-	-	-	-	-	-
RDT&E, Defense-Wide	157,240	-	-	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>634,788</b>	-	-	-	-	-	-	-
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	929,996	-	-	-	-	-	-	-
Military Construction, Air Force	280,506	-	-	-	-	-	-	-
Military Construction, Def-Wide	46,500	-	-	-	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>1,257,002</b>	-	-	-	-	-	-	-
<b>REVOLVING AND MGMT FUNDS</b>								
Working Capital Fund, Air Force	17,000	-	-	-	-	-	-	-
Working Capital Fund, Defense	468,384	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>485,384</b>	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>159,335,727</b>	-	-	-	-	-	-	-
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	102,210,730	-	-	-	-	-	-	-
DEPARTMENT OF THE NAVY	18,534,067	-	-	-	-	-	-	-
DEPARTMENT OF THE AIR FORCE	20,785,390	-	-	-	-	-	-	-
DEFENSE-WIDE	17,805,540	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>159,335,727</b>	-	-	-	-	-	-	-



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
FINANCING OF THE FISCAL YEAR 2011 COLUMN  
(Thousands of Dollars)

FY 2011			3732/DEFICIENCY				BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	AUTHORITY	AUTHORITY	REAPPROP	PRIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	OUT	IN	BORROW AUTH,	CONTR AUTH,
	(SEE DETAIL)			REDUCTION	(TO OTHER	(FROM OTHER	CONTR AUTH,	WITHDRAWN
					ACCOUNTS)	ACCOUNTS)	& CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	-	-	10,678,409	-	-	-	-	10,678,409
Medicare-Ret.Contrib., Army	-	-	117,070	-	-	-	-	117,070
Military Personnel, Navy	-	-	1,178,719	-	-	-	-	1,178,719
Medicare-Ret. Contrib., Navy	-	-	26,378	-	-	-	-	26,378
Military Personnel, Marine Corps	-	-	644,775	-	-	-	-	644,775
Military Personnel, Air Force	-	-	1,406,387	-	-	-	-	1,406,387
Reserve Personnel, Army	-	-	268,031	-	-	-	-	268,031
Reserve Personnel, Navy	-	-	48,912	-	-	-	-	48,912
Reserve Personnel, Marine Corps	-	-	30,637	-	-	-	-	30,637
Reserve Personnel, Air Force	-	-	27,002	-	-	-	-	27,002
National Guard Personnel, Army	-	-	828,122	-	-	-	-	828,122
National Guard Personnel, AF	-	-	21,060	-	-	-	-	21,060
<b>Total MILITARY PERSONNEL</b>	-	-	<b>15,275,502</b>	-	-	-	-	<b>15,275,502</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	-	-	62,602,618	-	-	-	-	62,602,618
Oper. & Maint., Navy	-	-	8,946,634	-	-	-	-	8,946,634
Oper. & Maint., Marine Corps	-	-	4,136,522	-	-	-	-	4,136,522
Oper. & Maint., Air Force	-	-	13,487,283	-	-	-	-	13,487,283
Oper. & Maint., Defense-Wide	-	-	9,426,358	-	-	-	-	9,426,358
Office of the Inspector General	-	-	10,529	-	-	-	-	10,529
Oper. & Maint., Army Reserve	-	-	286,950	-	-	-	-	286,950
Oper. & Maint., Navy Reserve	-	-	93,559	-	-	-	-	93,559
Oper. & Maint., Marine Corps Res.	-	-	29,685	-	-	-	-	29,685
Oper & Maint, Air Force Reserve	-	-	129,607	-	-	-	-	129,607
Oper. & Maint., Army Nat'l Guard	-	-	544,349	-	-	-	-	544,349
Oper. & Maint., Air Nat'l Guard	-	-	350,823	-	-	-	-	350,823
Overseas Contingency Ops Trf Act	-	-	1,551,781	-	-	-	-	1,551,781
Drug Intrdct & Counter-Drug Act	-	-	457,110	-	-	-	-	457,110
Defense Health Program	-	-	1,398,092	-	-	-	-	1,398,092
Afghanistan Security Forces Fund	-	-	11,619,283	-	-	-	-	11,619,283
Iraq Security Forces Fund	-	-	2,000,000	-	-	-	-	2,000,000
<b>Total OPERATION AND MAINTENANCE</b>	-	-	<b>117,071,183</b>	-	-	-	-	<b>117,071,183</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	-	-	1,373,803	-	-	-	-	1,373,803
Missile Procurement, Army	-	-	343,828	-	-	-	-	343,828
Procurement of W&TCV, Army	-	-	687,500	-	-	-	-	687,500
Procurement of Ammunition, Army	-	-	702,591	-	-	-	-	702,591
Other Procurement, Army	-	-	5,827,274	-	-	-	-	5,827,274
Jt IED Defeat Fund	-	-	3,250,000	-	-	-	-	3,250,000
Aircraft Procurement, Navy	-	-	420,358	-	-	-	-	420,358
Weapons Procurement, Navy	-	-	93,425	-	-	-	-	93,425
Proc. of Ammunition, Navy & MC	-	-	565,084	-	-	-	-	565,084
Other Procurement, Navy	-	-	480,735	-	-	-	-	480,735
Procurement, Marine Corps	-	-	1,778,243	-	-	-	-	1,778,243
Aircraft Procurement, Air Force	-	-	1,362,420	-	-	-	-	1,362,420
Missile Procurement, Air Force	-	-	56,621	-	-	-	-	56,621
Proc. of Ammunition, Air Force	-	-	292,959	-	-	-	-	292,959
Other Procurement, Air Force	-	-	3,087,481	-	-	-	-	3,087,481
Procurement, Defense-Wide	-	-	874,546	-	-	-	-	874,546
MRAP Vehicle Fund	-	-	3,415,000	-	-	-	-	3,415,000
<b>Total PROCUREMENT</b>	-	-	<b>24,611,868</b>	-	-	-	-	<b>24,611,868</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	-	-	150,906	-	-	-	-	150,906
RDT&E, Navy	-	-	60,401	-	-	-	-	60,401
RDT&E, Air Force	-	-	266,241	-	-	-	-	266,241
RDT&E, Defense-Wide	-	-	157,240	-	-	-	-	157,240
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>634,788</b>	-	-	-	-	<b>634,788</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	-	929,996	-	-	-	-	929,996
Military Construction, Air Force	-	-	280,506	-	-	-	-	280,506
Military Construction, Def-Wide	-	-	46,500	-	-	-	-	46,500
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>1,257,002</b>	-	-	-	-	<b>1,257,002</b>
<b>REVOLVING AND MGMT FUNDS</b>								
Working Capital Fund, Air Force	-	-	17,000	-	-	-	-	17,000
Working Capital Fund, Defense	-	-	468,384	-	-	-	-	468,384
<b>Total REVOLVING AND MGMT FUNDS</b>	-	-	<b>485,384</b>	-	-	-	-	<b>485,384</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>159,335,727</b>	-	-	-	-	<b>159,335,727</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	-	-	102,210,730	-	-	-	-	102,210,730
DEPARTMENT OF THE NAVY	-	-	18,534,067	-	-	-	-	18,534,067
DEPARTMENT OF THE AIR FORCE	-	-	20,785,390	-	-	-	-	20,785,390
DEFENSE-WIDE	-	-	17,805,540	-	-	-	-	17,805,540
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	-	-	<b>159,335,727</b>	-	-	-	-	<b>159,335,727</b>



## **FY 2010 / FY 2011 RATES**

### **The Department of Defense**

- FY 2010 / FY 2011 Department of Defense Outlay Rates
- FY 2010 OCO Supplemental Request Department of Defense Outlay Rates
- FY 2010 / FY 2011 Department of Defense Obligation Rates



## **FY 2010 / FY 2011 RATES**

### **The Department of Defense**

#### **➤ FY 2010 / FY 2011 Department of Defense Outlay Rates**

- FY 2010 OCO Supplemental Request Department of Defense Outlay Rates
- FY 2010 / FY 2011 Department of Defense Obligation Rates



FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>MILITARY PERSONNEL</u></b>							
2011A	Military Personnel, Army						
	2010	94.50	5.30	0.10			
	2011		94.50	5.30	0.10		
1004A	MEDICARE-Retiree Health Fund, Army						
	2010	100.00					
	2011		100.00				
1453N	Military Personnel, Navy						
	2010	97.00	2.71	0.10			
	2011		97.00	2.80	0.10		
1000N	MEDICARE-Retiree Health Fund, Navy						
	2010	100.00					
	2011		100.00				
1105N	Military Personnel, Marine Corps						
	2010	95.51	3.39	1.00			
	2011		95.50	3.40	1.00		
1001N	MEDICARE-Retiree Health Fund, Marine Corps						
	2010	100.00					
	2011		100.00				
3500F	Military Personnel, Air Force						
	2010	95.00	4.53	0.30			
	2011		95.08	4.60	0.30		
1007F	MEDICARE-Retiree Health Fund, Air Force						
	2010	100.00					
	2011		100.00				
2070A	Reserve Personnel, Army						
	2010	91.00	7.14	1.50			
	2011		90.32	7.39	1.50		
1005A	MEDICARE-Retiree Health Fund, Army Reserve						
	2010	100.00					
	2011		100.00				
1405N	Reserve Personnel, Navy						
	2010	92.50	3.85	3.10	0.30	0.10	
	2011		92.50	3.91	3.10	0.30	0.10

**FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>MILITARY PERSONNEL (CONTINUED)</u></b>							
1002N	MEDICARE-Retiree Health Fund, Navy Reserve						
	2010	100.00					
	2011		100.00				
1108N	Reserve Personnel, Marine Corps						
	2010	95.00	4.00	0.90			
	2011		95.00	4.00	0.90		
1003N	MEDICARE-Retiree Health Fund, MC Reserve						
	2010	100.00					
	2011		100.00				
3700F	Reserve Personnel, Air Force						
	2010	92.50	4.73	2.40			
	2011		92.08	4.92	2.40		
1008F	MEDICARE-Retiree Health Care, AF Reserve						
	2010	100.00					
	2011		100.00				
2060A	National Guard Personnel, Army						
	2010	94.00	5.42	0.50			
	2011		94.00	5.40	0.50		
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard						
	2010	100.00					
	2011		100.00				
3850F	National Guard Personnel, Air Force						
	2010	96.50	2.87	0.50			
	2011		96.50	2.93	0.50		
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard						
	2010	100.00					
	2011		100.00				
<b>COMPOSITE TOTAL</b>							
	2010	<b>95.38</b>	<b>4.12</b>	<b>0.35</b>			
	2011		<b>95.44</b>	<b>4.09</b>	<b>0.37</b>		
<b><u>OPERATION AND MAINTENANCE</u></b>							
2020A	Operation & Maintenance, Army						
	2010	63.00	32.00	2.20	1.10	1.00	0.20
	2011		63.00	32.00	2.20	1.10	1.00



**FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
1804N	Operation & Maintenance, Navy						
	2010	74.00	21.20	2.70	1.20	0.40	
	2011	74.00	21.20	2.70	1.20	0.40	
1106N	Operation & Maintenance, Marine Corps						
	2010	57.50	33.50	4.80	3.00	0.50	0.20
	2011		57.50	33.53	4.80	3.00	0.50
3400F	Operation & Maintenance, Air Force						
	2010	66.00	27.00	4.40	1.50	0.50	0.10
	2011		66.00	27.00	4.40	1.50	0.50
0100D	Operation & Maintenance, Defense-wide						
	2010	64.00	29.00	4.50	1.40	0.50	0.10
	2011		64.00	29.00	4.50	1.40	0.50
0107D	Office of the Inspector General						
	2010	87.50	9.93	0.70	0.50	0.30	0.10
	2011		87.50	10.40	0.70	0.50	0.30
2080A	Operation & Maintenance, Army Reserve						
	2010	62.00	30.02	4.50	2.00	0.60	0.40
	2011		62.00	28.97	4.50	2.00	0.60
1806N	Operation & Maintenance, Navy Reserve						
	2010	70.00	26.07	1.80	1.50	0.20	
	2011		70.00	23.81	1.80	1.50	0.20
1107N	Operation & Maintenance, Marine Corps Reserve						
	2010	54.00	36.92	5.00	2.90	0.50	0.50
	2011		54.00	31.69	5.00	2.90	0.50
3740F	Operation & Maintenance, Air Force Reserve						
	2010	77.00	19.03	2.50	0.60	0.40	
	2011		77.00	19.02	2.50	0.60	0.40
3744F	Operation & Maintenance, Air Force Reserve, Recovery Act						
	2010	35.00	55.00	8.00	1.50		0.40
2065A	Operation & Maintenance, Army Nat'l Guard						
	2010	69.00	24.80	3.30	1.10	0.90	0.40
	2011		69.00	24.80	3.30	1.10	0.90

FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
3840F	Operation & Maintenance, Air Nat'l Guard						
	2010	73.00	22.31	2.00	1.30	0.70	0.20
	2011		73.00	22.30	2.00	1.30	0.70
0118D	Overseas Contingency Operations Transfer Funds						
	2010	74.50	19.90	3.30	1.10	0.70	0.50
	2011		74.50	19.90	3.30	1.10	0.70
0104D	United States Court of Appeal						
	2010	85.00	6.00	4.00	2.50	1.50	0.50
	2011		86.42	6.00	4.00	2.50	1.08
0810D	Environmental Restoration Fund						
	2010	22.00	45.00	22.00	6.00	3.00	2.00
	2011		22.00	45.00	22.00	6.00	3.00
0811D	Environmental Restoration, Formally Used Sites						
	2010	21.23	42.79	21.52	5.56	3.00	2.00
	2011		22.00	45.00	22.00	6.00	3.00
0819D	Overseas Humanitarian, Disaster, and Civic Assistance						
	2010	24.00	46.82	15.00	7.00	4.00	3.00
	2011		24.00	46.00	15.00	7.00	4.00
0105D	Drug Interdiction & Counter-Drug						
	2010	70.00	24.43	3.00	1.00	0.60	0.50
	2011		70.00	24.40	3.00	1.00	0.60
2091A	Afghanistan Security Forces Fund						
	2010	70.00	24.00	4.00	1.50		
5188D	Disposal of DoD Real Property						
	2010	16.01	50.01	20.00	8.00	4.00	1.50
	2011		16.00	50.00	20.00	8.00	4.00
5189D	Lease of DoD Real Property						
	2010	50.00	26.00	10.00	8.00	4.00	1.50
	2011		50.00	26.00	10.00	8.00	4.00
5286A	National Science Center, Army						
	2010	56.00	32.00	12.00			
	2011		56.00	32.00	12.00		

FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
5193D	DoD Overseas Military Facilities						
	2010	15.97	50.04	19.97	7.99	3.99	2.04
0130D	Defense Health Program						
	2010	72.00	20.60	6.10	0.50	0.30	
	2011		72.00	20.60	6.10	0.50	0.30
0134D	Cooperative Threat Reduction						
	2010	16.50	43.00	23.00	8.00	6.00	3.00
	2011		16.50	42.87	23.00	8.00	9.00
<b>COMPOSITE TOTAL</b>							
	2010	66.73	27.03	3.71	1.27	0.64	0.14
	2011		67.40	26.06	4.01	1.27	0.6
<b><u>PROCUREMENT</u></b>							
2031A	Aircraft Procurement, Army						
	2010	11.00	47.09	29.80	8.80	1.80	1.00
	2011		11.00	47.10	29.80	8.80	1.80
2032A	Missile Procurement, Army						
	2010	8.30	43.68	32.50	14.00	1.52	
	2011		8.30	40.46	32.50	14.00	2.00
2033A	Procurement of W&TCV, Army						
	2010	7.00	35.00	33.00	12.00	9.00	3.00
	2011		7.00	35.00	33.00	12.00	9.00
2034A	Procurement of Ammunition, Army						
	2010	10.00	44.00	30.00	12.00	2.60	0.90
	2011		10.00	44.03	30.00	12.00	2.60
2035A	Other Procurement, Army						
	2010	15.00	47.42	30.00	4.80	1.50	0.80
	2011		15.00	47.38	30.00	4.80	1.50
2093A	Joint Improvised Explosive Device Defeat						
	2010	12.00	60.00	20.40	4.80	1.50	0.80
	2011		12.00	59.77	20.40	4.80	1.50

FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>PROCUREMENT (CONTINUED)</u>							
1506N	Aircraft Procurement, Navy						
	2010	15.00	40.00	28.60	10.00	4.50	1.40
	2011		15.00	40.00	28.60	10.00	4.50
1507N	Weapons Procurement, Navy						
	2010	22.00	32.00	27.00	12.00	3.50	2.00
	2011		22.00	32.00	27.00	12.00	3.50
1611N	Shipbuilding & Conversion, Navy						
	2010	15.00	25.00	20.00	15.00	12.50	8.50
	2011		15.00	25.00	20.00	15.00	12.50
1508N	Procurement of Ammunition, Navy and Marine Corps						
	2010	9.00	40.56	35.00	12.00	3.00	0.44
	2011		9.00	39.24	35.00	12.00	3.00
1810N	Other Procurement, Navy						
	2010	23.00	40.00	20.00	8.00	5.00	2.50
	2011		23.00	40.01	20.00	8.00	5.00
1109N	Procurement, Marine Corps						
	2010	12.00	44.00	30.00	9.00	2.50	2.00
	2011		12.00	44.03	30.00	9.00	2.50
3010F	Aircraft Procurement, Air Force						
	2010	7.00	40.01	28.00	14.00	8.00	1.80
	2011		7.00	40.00	28.00	14.00	8.00
3020F	Missile Procurement, Air Force						
	2010	39.00	31.00	16.00	8.00	3.80	1.20
	2011		39.00	31.00	16.00	8.00	3.80
3011F	Procurement of Ammunition, Air Force						
	2010	4.50	50.85	30.50	8.20	5.00	0.80
	2011		4.50	49.85	30.50	8.20	5
3080F	Other Procurement, Air Force						
	2010	62.00	25.00	8.00	3.00	0.70	0.30
	2011		62.00	25.00	8.00	3.00	0.70
0300D	Procurement, Defense-Wide						
	2010	23.00	40.50	25.00	7.00	1.40	0.80
	2011		23.00	40.50	25.00	2.10	

**FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>PROCUREMENT (CONTINUED)</u></b>							
0350D	National Guard & Reserve Equipment						
	2010	3.00	20.00	40.00	27.11	3.21	2.00
	2011		3.00	20.00	40.00	27.11	3.21
0360D	Defense Production Act Purchases						
	2010	59.00	25.47	15.50			
	2011		59.00	27.09	13.91		
0390D	Chem Agents & Munitions Destructions						
	2010	53.00	30.00	15.00	1.50		
	2011		53.00	30.00	15.00	1.50	
0144D	Mine Resistant Ambush Protect						
	2010	100.00					
<b>COMPOSITE TOTAL</b>							
	2010	26.94	34.91	22.27	8.61	4.23	1.94
	2011		23.33	35.91	22.96	9.36	4.86
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>							
2040A	RDT&E, Army						
	2010	42.00	43.24	10.00	2.80	1.50	0.20
	2011		42.00	43.14	10.00	2.80	1.50
1319N	RDT&E, Navy						
	2010	55.00	36.00	7.00	1.00	0.50	
	2011		55.00	36.00	7.00	0.50	
3600F	RDT&E, Air Force						
	2010	60.00	30.03	5.00	3.00	1.00	0.50
	2011		60.00	30.00	5.00	3.00	1.00
0400D	RDT&E, Defense-Wide						
	2010	45.00	42.00	7.00	4.00	1.00	0.50
	2011		45.00	42.00	7.00	4.00	1.00
3024F	Tanker Replacement Transfer Fund						
	2010		100.00				
0460D	Operational Test & Evaluation						
	2010	58.00	36.20	3.00	1.80	0.50	
	2011		58.00	36.15	3.00	1.80	0.50
<b>COMPOSITE TOTAL</b>							
	2010	52.49	36.37	6.70	2.72	0.94	0.33
	2011		52.32	36.45	6.68	2.78	0.95

**FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>MILITARY CONSTRUCTION</u></b>							
2050A	Military Construction, Army						
	2010	1.00	21.18	28.00	25.51	10.00	2.00
	2011		1.00	35.50	28.00	23.00	10.00
1205N	Military Construction, Navy						
	2010	5.00	45.50	30.00	15.00	3.00	1.00
	2011		5.00	45.51	30.00	15.00	3.00
3300F	Military Construction, Air Force						
	2010	13.00	40.80	33.00	8.30	2.90	1.50
	2011		13.00	40.80	32.97	8.30	2.90
0500D	Military Construction, Defense-wide						
	2010	6.50	35.04	34.00	16.00	6.00	2.00
	2011		6.50	35.00	34.00	16.00	6.00
0804D	North Atlantic Treaty Organization						
	2010	50.00	20.00	20.00	5.00	5.00	
	2011		50.00	20.19	20.00	5.00	4.81
2085A	Military Construction, Army Nat'l Guard						
	2010	4.00	38.00	17.25	9.54	8.00	4.50
	2011		4.00	29.53	22.74	15.00	8.00
3830F	Military Construction, Air Nat'l Guard						
	2010	4.00	53.00	31.90	6.50	2.50	1.60
	2011		4.00	53.00	31.90	6.50	2.50
2086A	Military Construction, Army Reserve						
	2010	6.00	46.20	32.00	10.80	3.50	1.00
	2011		6.00	46.36	32.00	10.80	3.50
1235N	Military Construction, Navy Reserve						
	2010	4.00	50.00	25.00	18.00	1.50	1.00
	2011		4.00	51.63	25.00	18.00	1.37
3730F	Military Construction, Air Force Reserve						
	2010	3.00	47.00	36.00	9.64	2.50	1.00
	2011		3.00	47.00	36.01	10.00	2.50
0391D	Chemical Demilitarization Construction						
	2010	5.00	37.00	35.00	15.00	5.00	2.50
	2011		5.00	37.00	35.00	15.00	5.00

**FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>MILITARY CONSTRUCTION (CONTINUED)</u></b>							
0510	Base Realignment & Closure						
	2010	43.00	25.60	18.40	5.50	4.50	2.50
	2011		43.00	25.60	18.40	5.50	4.50
051201	FY 2005 Base Realignment & Closure						
	2010	60.00	20.00	10.00	4.26	4.50	
	2011		60.00	18.42	8.02	5.00	4.50
<b>COMPOSITE TOTAL</b>							
	2010	22.45	30.53	23.55	13.29	5.44	1.35
	2011		13.06	35.98	26.77	15.04	5.76
<b><u>FAMILY HOUSING</u></b>							
0720A	Family Housing Construction, Army						
	2010	5.00	42.00	10.36	9.68	8.00	2.50
	2011		5.00	33.34	10.93	10.50	8.00
0725A	Family Housing Operation & Maint., Army						
	2010	70.00	24.50	3.00	1.30	0.50	0.10
	2011		70.00	24.50	3.00	1.30	0.50
0730N	Family Housing Construction, Navy & MC						
	2010	2.00	25.00	15.53	6.35	7.04	4.00
	2011		2.00	13.20	30.10	16.25	12.50
0735N	Family Housing Operation & Maint, Navy & MC						
	2010	67.70	25.50	3.00	2.00	1.00	0.30
	2011		67.70	25.50	3.00	2.00	1.00
0740F	Family Housing Construction, Air Force						
	2010	10.00	15.00	30.00	25.00	15.00	4.00
	2011		10.00	15.00	30.00	25.00	13.72
0745F	Family Housing Operation & Maint., Air Force						
	2010	63.00	28.50	4.50	2.00	1.00	0.50
	2011		63.00	28.50	4.50	1.81	1.00
0760D	Family Housing Construction, Defense-wide						
	2010	50.00	20.00	15.00	10.00	4.00	0.50
0765D	Family Housing Operation & Maint., Defense-wide						
	2010	75.00	18.00	3.00	2.00	1.00	0.50
	2011		75.00	18.00	3.00	2.00	1.00

**FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>FAMILY HOUSING (CONTINUED)</u></b>							
4090D	Homeowners Asst Fund, Defense-wide						
	2010	30.00	50.00	20.00			
	2011		30.00	50.00	20.00		
0834D	Department of Defense Family Housing Improvement Fund						
	2010	100.00					
	2011		100.00				
<b>COMPOSITE TOTAL</b>							
	2010	48.44	30.89	8.27	3.44	2.39	0.87
	2011		54.54	24.75	7.90	4.60	2.92
<b><u>REVOLVING AND MANAGEMENT FUNDS</u></b>							
4640D	Defense Coalition Support, Defense						
	2011		85.00	15.00			
493001A	Working Capital Fund, Army						
	2010	85.00	15.00				
	2011		85.00	15.00			
493002N	Working Capital Fund, Navy						
	2010	85.00	15.00				
	2011		85.00	15.00			
493003F	Working Capital Fund, Air Force						
	2010	85.00	15.00				
	2011		85.00	15.00			
493005D	Working Capital Fund, Defense-wide						
	2010	85.00	15.00				
	2011		85.00	15.00			
493004D	Working Capital Fund, Defense Commissary Agency						
	2010	85.00	15.00				
	2011		85.00	15.00			
4557N	National Defense Sealift Fund						
	2010	50.20	22.30	9.60	6.80	5.50	3.50
	2011		50.20	22.30	9.60	6.80	5.50
<b>COMPOSITE TOTAL</b>							
	2010	80.71	15.90	1.18	0.84	0.68	0.43
	2011		71.33	17.87	3.77	2.67	2.16



## **FY 2010 / FY 2011 RATES**

### **The Department of Defense**

- FY 2010 / FY 2011 Department of Defense Outlay Rates
- **FY 2010 OCO Supplemental Request  
Department of Defense Outlay Rates**
- FY 2010 / FY 2011 Department of Defense Obligation Rates



FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>MILITARY PERSONNEL</u></b>							
2010A	Military Personnel, Army 2010	94.50	5.30	0.10			
1453N	Military Personnel, Navy 2010	97.00	2.80	0.10			
1105N	Military Personnel, Marine Corps 2010	96.30	2.60	1.00			
3500F	Military Personnel, Air Force 2010	95.00	4.60	0.30			
2070A	Reserve Personnel, Army 2010	91.00	7.40	1.50			
1405N	Reserve Personnel, Navy 2010	92.49	3.91	3.11	0.30	0.11	
1108N	Reserve Personnel, Marine Corps 2010	94.99	3.97	0.87			
3700F	Reserve Personnel, Air Force 2010	92.49	5.03	2.40			
2060A	National Guard Personnel, Army 2010	94.00	5.40	0.50			
3850F	National Guard Personnel, Air Force 2010	96.51	2.90	0.53			
<b>COMPOSITE TOTAL</b>							
	2010	<b>94.57</b>	<b>5.15</b>	<b>0.18</b>			
<b><u>OPERATION AND MAINTENANCE</u></b>							
2020A	Operation & Maintenance, Army 2010	21.40	73.60	2.20	1.10	1.00	0.20
1804N	Operation & Maintenance, Navy 2010	25.20	70.00	2.70	1.20	0.40	
1106N	Operation & Maintenance, Marine Corps 2010	19.60	71.50	4.80	3.00	0.50	0.20
3400F	Operation & Maintenance, Air Force 2010	22.39	70.61	4.40	1.50	0.50	0.10

**FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
0100D	Operation & Maintenance, Defense-wide 2010	21.81	71.34	4.34	1.40	0.50	0.10
2080A	Operation & Maintenance, Army Reserve 2010	21.94	70.06	4.50	2.00	0.60	0.50
1806N	Operation & Maintenance, Navy Reserve 2010	19.49	74.51	1.80	1.50	1.20	1.00
1107N	Operation & Maintenance, Marine Corps Reserve 2010	50.00	36.65	9.05	2.97	0.45	0.45
3740F	Operation & Maintenance, Air Force Reserve 2010	26.32	69.68	2.50	0.60	0.40	
2065A	Operation & Maintenance, Army Nat'l Guard 2010	23.35	70.45	3.30	1.10	0.90	0.40
3840F	Operation & Maintenance, Air Nat'l Guard 2010	24.80	70.50	2.00	1.30	0.70	0.20
0118D	Overseas Contingency Operations Transfer Fund 2010	74.50	19.90	3.30	1.10	0.70	0.50
0105D	Drug Interdiction & Counter-Drug 2010	69.54	24.86	3.00	1.00	0.60	0.50
0130D	Defense Health Program 2010	24.50	68.10	6.10	0.50	0.30	
2091A	Afghanistan Security Forces Fund 2010	23.80	70.20	4.00	1.50		
2092A	Iraq Security Forces Fund 2010	20.00	40.00	25.00	13.00	2.00	
<b>COMPOSITE TOTAL</b>							
	2010	<b>23.05</b>	<b>69.84</b>	<b>3.96</b>	<b>1.80</b>	<b>0.76</b>	<b>0.14</b>
<b><u>PROCUREMENT</u></b>							
2031A	Aircraft Procurement, Army 2010	3.70	54.40	29.80	8.90	1.80	1.00
2033A	Procurement of W&TCV, Army 2010	2.40	39.60	33.00	12.00	9.00	3.00

FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>PROCUREMENT (CONTINUED)</u></b>							
2034A	Procurement of Ammunition, Army 2010	3.40	50.60	30.00	12.00	2.60	0.90
2035A	Other Procurement, Army 2010	5.10	57.30	30.00	4.80	1.50	0.80
2093A	Joint Improvised Explosive Device Defeat 2010	5.10	69.90	17.00	4.80	1.50	0.80
1506N	Aircraft Procurement, Navy 2010	5.10	49.90	28.60	10.00	4.50	1.40
1810N	Other Procurement, Navy 2010	7.80	55.20	20.00	8.00	5.00	2.50
1109N	Procurement, Marine Corps 2010	4.10	51.90	30.00	9.00	2.50	2.00
3010F	Aircraft Procurement, Air Force 2010	2.40	44.60	28.00	14.00	8.00	1.80
3011F	Procurement of Ammunition, Air Force 2010	1.50	53.00	30.50	8.20	5.00	0.80
3080F	Other Procurement, Air Force 2010	21.10	65.90	8.00	3.00	0.70	0.30
0300D	Procurement, Defense-Wide 2010	8.20	56.30	24.00	7.00	2.10	1.40
0144D	Mine Resistant Ambush Protection 2010	5.80	58.60	28.00	4.80	1.50	0.80
<b>COMPOSITE TOTAL</b>							
	2010	7.11	58.74	25.45	5.40	1.81	0.84
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>							
2040A	RDT&E, Army 2010	14.30	70.70	10.00	2.80	1.50	0.20

**FY 2011 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	2010	18.69	72.29	7.00	1.01	0.50	
3600F	RDT&E, Air Force 2010	20.40	69.60	5.00	3.00	1.00	0.50
0400D	RDT&E, Defense-Wide 2010	15.30	69.00	10.00	2.80	1.50	0.20
<b>COMPOSITE TOTAL</b>							
	2010	<b>18.60</b>	<b>69.85</b>	<b>6.56</b>	<b>2.90</b>	<b>1.14</b>	<b>0.40</b>
<b><u>MILITARY CONSTRUCTION</u></b>							
2050A	Military Construction, Army 2010	0.30	36.20	28.00	23.00	10.00	2.00
3300F	Military Construction, Air Force 2010	4.40	49.40	33.00	8.30	2.90	1.50
<b>COMPOSITE TOTAL</b>							
	2010	<b>2.49</b>	<b>43.27</b>	<b>30.68</b>	<b>15.13</b>	<b>6.20</b>	<b>1.73</b>
<b><u>FAMILY HOUSING</u></b>							
0745F	Family Housing Operation & Maint., Air Force 2010	25.27	66.23	4.50	2.00	1.01	0.50
<b>COMPOSITE TOTAL</b>							
	2010	<b>25.27</b>	<b>66.23</b>	<b>4.50</b>	<b>2.00</b>	<b>1.01</b>	<b>0.50</b>
<b><u>REVOLVING AND MANAGEMENT FUNDS</u></b>							
493001A	Working Capital Fund, Army 2010	85.00	15.00				
493002N	Working Capital Fund, Navy 2010	85.50	14.50				
493003F	Working Capital Fund, Air Force 2010	85.00	15.00				
493005D	Working Capital Fund, Defense-wide 2010	85.00	15.00				
<b>COMPOSITE TOTAL</b>							
	2010	<b>85.08</b>	<b>14.92</b>				

## **FY 2010 / FY 2011 RATES**

### **The Department of Defense**

- FY 2010 / FY 2011 Department of Defense Outlay Rates
- FY 2010 OCO Supplemental Request Department of Defense Outlay Rates
- **FY 2010 / FY 2011 Department of Defense Obligation Rates**





FY 2011 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>MILITARY PERSONNEL</u></b>							
Military Personnel, Army	2010	100.00					
	2011		100.00				
Military Personnel, Navy	2010	100.00					
	2011		100.00				
Military Personnel, Marine Corps	2010	100.00					
	2011		100.00				
Military Personnel, Air Force	2010	100.00					
	2011		100.00				
Reserve Personnel, Army	2010	100.00					
	2011		100.00				
Reserve Personnel, Navy	2010	100.00					
	2011		100.00				
Reserve Personnel, Marine Corps	2010	100.00					
	2011		100.00				
Reserve Personnel, Air Force	2010	100.00					
	2011		100.00				
National Guard Personnel, Army	2010	100.00					
	2011		100.00				
National Guard Personnel, Air Force	2010	100.00					
	2011		100.00				
<b>COMPOSITE TOTAL</b>	<b>2010</b>	<b>100.00</b>					
	<b>2011</b>		<b>100.00</b>				
<b><u>OPERATION AND MAINTENANCE</u></b>							
Operation & Maintenance, Army	2010	100.00					
	2011		100.00				

FY 2011 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
Operation & Maintenance, Navy	2010	100.00					
	2011		100.00				
Operation & Maintenance, Marine Corps	2010	100.00					
	2011		100.00				
Operation & Maintenance, Air Force	2010	100.00					
	2011		100.00				
Operation & Maintenance, Defense-wide	2010	100.00					
	2011		100.00				
Department of Defense Acquisition Workforce Development Fund	2010	26.06	73.94				
	2011		100.00				
Office of the Inspector General	2010	100.00					
	2011		100.00				
Operation & Maintenance, Army Reserve	2010	100.00					
	2011		100.00				
Operation & Maintenance, Navy Reserve	2010	100.00					
	2011		100.00				
Operation & Maintenance, Marine Corps Reserve	2010	100.00					
	2011		100.00				
Operation & Maintenance, Air Force Reserve	2010	100.00					
	2011		100.00				
Operation & Maintenance, Army Nat'l Guard	2010	100.00					
	2011		100.00				
Operation & Maintenance, Air Nat'l Guard	2010	100.00					
	2011		100.00				
Overseas Contingency Operations	2010	100.00					
	2011		100.00				

FY 2011 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>OPERATION AND MAINTENANCE (CONTINUED)</u></b>							
United States Court of Appeal	2010	100.00					
	2011		100.00				
Defense Health Program	2010	97.21	2.64	0.15			
	2011		97.40	2.44	0.16		
Environmental Restoration Fund	2010	100.00					
	2011		100.00				
Overseas Humanitarian, Disaster and Civic Aid	2010	66.00	34.00				
	2011		66.00	34.00			
Cooperative Threat Reduction	2010	57.44	38.00	4.56			
	2011		57.44	38.00	4.56		
Afghanistan Security Forces Fund	2010	80.00	20.00				
National Science Center, Army	2010	100.00					
	2011		100.00				
Disposal of DoD Real Property	2010	100.00					
	2011		100.00				
Lease of DoD Real Property	2010	100.00					
	2011		100.00				
DoD Overseas Military Facilities	2010	100.00					
	2011		100.00				
<b>COMPOSITE TOTAL</b>	<b>2010</b>	<b>98.31</b>	<b>0.81</b>	<b>0.02</b>			
	<b>2011</b>		<b>98.84</b>	<b>0.49</b>	<b>0.03</b>		
<b><u>PROCUREMENT</u></b>							
Aircraft Procurement, Army	2010	85.00	10.00	5.00			
	2011		85.00	10.00	5.00		

FY 2011 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>PROCUREMENT (CONTINUED)</u></b>							
Missile Procurement, Army	2010	85.00	10.00	5.00			
	2011		85.00	10.00	5.00		
Procurement of W&TCV, Army	2010	78.00	17.00	5.00			
	2011		78.00	17.00	5.00		
Procurement of Ammunition, Army	2010	83.50	13.20	3.30			
	2011		83.50	13.20	3.30		
Other Procurement, Army	2010	89.00	8.00	3.00			
	2011		91.61	5.39	3.00		
Joint Improvised Explosive Device Defeat Fund	2010	100.00					
	2011		100.00				
Aircraft Procurement, Navy	2010	84.00	12.00	4.00			
	2011		84.00	12.00	4.00		
Weapons Procurement, Navy	2010	87.00	10.00	3.00			
	2011		87.00	10.00	3.00		
Procurement of Ammunition, Navy	2010	89.00	8.00	3.00			
	2011		89.00	8.00	3.00		
Shipbuilding & Conversion, Navy	2010	47.41	26.08	14.64	6.53	5.34	
	2011		47.41	26.08	14.64	6.53	5.34
Other Procurement, Navy	2010	86.00	12.00	2.00			
	2011		86.00	12.00	2.00		
Procurement, Marine Corps	2010	81.00	16.00	3.00			
	2011		81.00	16.00	3.00		
Aircraft Procurement, Air Force	2010	80.00	10.00	10.00			
	2011		80.00	10.00	10.00		
Missile Procurement, Air Force	2010	83.40	10.00	6.60			
	2011		80.00	10.00	10.00		

FY 2011 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>PROCUREMENT (CONTINUED)</u></b>							
Procurement of Ammunition, Air Force	2010	80.00	10.00	10.00			
	2011		80.00	10.00	10.00		
Other Procurement, Air Force	2010	80.00	10.00	10.00			
	2011		80.00	10.00	10.00		
Procurement, Defense-Wide	2010	77.00	14.90	8.10			
	2011		77.00	14.90	8.10		
Defense Production Act Purchases	2010	90.00	10.00				
	2011		90.00	10.00			
Chem Agents & Munitions Destructions	2010	94.44	5.48	0.08			
	2011		94.43	5.52	0.05		
<b>COMPOSITE TOTAL</b>	<b>2010</b>	<b>75.05</b>	<b>11.58</b>	<b>6.40</b>	<b>0.66</b>	<b>0.54</b>	
	<b>2011</b>		<b>78.22</b>	<b>12.79</b>	<b>7.41</b>	<b>0.87</b>	<b>0.71</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>							
RDT&E, Army	2010	88.00	12.00				
	2011		88.00	12.00			
RDT&E, Navy	2010	92.88	7.12				
	2011		92.87	7.13			
RDT&E, Air Force	2010	90.00	10.00				
	2011		90.00	10.00			
RDT&E, Defense-Wide	2010	89.50	10.50				
	2011		89.50	10.50			
Operational Test & Evaluation	2010	93.00	7.00				
	2011		93.00	7.00			
<b>COMPOSITE TOTAL</b>	<b>2010</b>	<b>89.95</b>	<b>9.73</b>				
	<b>2011</b>		<b>90.19</b>	<b>9.81</b>			

FY 2011 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>MILITARY CONSTRUCTION</u></b>							
Military Construction, Army	2010	84.00	8.00	4.00	3.00	1.00	
	2011		84.00	8.00	4.00	3.00	1.00
Military Construction, Navy	2010	80.00	16.00	2.00	1.15	0.85	
	2011		80.00	16.00	2.00	1.15	0.85
Military Construction, Air Force	2010	86.50	7.00	4.00	2.00	0.50	
	2011		86.50	7.00	4.00	2.00	0.50
Military Construction, Defense-wide	2010	65.00	19.00	9.00	4.00	3.00	
	2011		65.00	19.00	9.00	4.00	3.00
NATO Security Investment Program	2010	87.00	5.00	4.00	3.00	1.00	
	2011		87.00	5.00	4.00	3.00	1.00
Military Construction, Army Nat'l Guard	2010	68.00	13.00	10.00	6.00	3.00	
	2011		68.00	13.00	10.00	6.00	3.00
Military Construction, Air Nat'l Guard	2010	75.00	15.00	5.00	3.00	2.00	
	2011		75.00	15.00	5.00	3.00	2.00
Military Construction, Army Reserve	2010	80.06	12.94	4.00	2.00	1.00	
	2011		70.00	23.00	4.00	2.00	1.00
Military Construction, Navy Reserve	2010	80.00	16.00	2.50	1.00	0.50	
	2011		80.00	16.00	2.50	1.00	0.50
Military Construction, Air Force Reserve	2010	88.00	6.00	4.00	1.31	0.69	
	2011		88.00	6.00	4.00	1.31	0.69
Chemical Demilitarization Construction	2010	76.19	9.16	7.63	3.82	3.20	
	2011		76.19	9.16	7.63	3.82	3.20
Base Realignment & Closure	2010	100.00					
	2011		100.00				

FY 2011 DOD OBLIGATION RATES  
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b><u>MILITARY CONSTRUCTION (CONTINUED)</u></b>							
FY 2005 Base Realignment & Closure							
	2010	100.00					
	2011		100.00				
<b>COMPOSITE TOTAL</b>							
	2010	85.64	8.35	3.21	1.86	0.94	
	2011		81.43	10.88	4.09	2.38	1.22
<b><u>FAMILY HOUSING</u></b>							
Family Housing Construction, Army							
	2010	71.00	13.00	9.20	4.80	2.00	
	2011		71.00	13.00	9.20	4.80	2.00
Family Housing Operation & Maintenance, Army							
	2010	100.00					
	2011		100.00				
Family Housing Construction, Navy & Marine Corps							
	2010	9.86	5.67	33.54	27.38	23.55	
	2011		51.85	29.82	11.50	5.33	1.50
Family Housing Operation & Maintenance, Navy & Marine Corps							
	2010	100.00					
	2011		100.00				
Family Housing Construction, Air Force							
	2010	77.00	6.56	7.63	3.05	5.76	
	2011		77.00	14.49	4.60	3.05	0.86
Family Housing Operation & Maintenance, Air Force							
	2010	100.00					
	2011		100.00				
Family Housing Construction, Defense-Wide							
	2010	79.99	13.26	3.95	2.80		
Department of Defense Family Housing Improvement Fund							
	2010	100.00					
	2011		100.00				
<b>COMPOSITE TOTAL</b>							
	2010	54.42	0.55	1.62	1.22	1.07	
	2011		62.75	3.53	1.44	0.72	0.22





# **OBLIGATIONS AND UNOBLIGATED BALANCES**

## **By Appropriations Account**

**(FAD's 738)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



# **OBLIGATIONS AND UNOBLIGATED BALANCES**

**By Appropriations Account**

**(FAD's 738)**

## **➤ FY 2009, FY 2010, FY 2011 Base and Appropriated OCO**

- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



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**FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)**

<b>APPROPRIATION TITLE</b>	<b>UNOBLIGATED BALANCE BROUGHT FORWARD</b>	<b>BUDGET AUTHORITY (BA)</b>	<b>BALANCES TRANSFERRED</b>	<b>RECOVERIES OF PY OBLIGATIONS</b>	<b>REIMBURSABLE ORDERS</b>	<b>TOTAL AVAILABLE FOR OBLIGATION</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
<b><u>FISCAL YEAR 2009 - ACTUAL</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	-	149,290,479	275,044	-	1,029,982	150,595,505
OPERATION AND MAINTENANCE	9,510,203	271,563,635	1,661,917	338,593	28,206,123	311,280,471
PROCUREMENT	64,666,312	135,438,339	1,784,167	11,027,807	3,271,441	216,188,066
RESEARCH, DEV, TEST & EVAL	14,599,683	80,005,201	5,711	2,603,565	9,849,088	107,063,248
MILITARY CONSTRUCTION	12,001,917	26,814,665	32,936	3,898,465	8,117,426	50,865,409
FAMILY HOUSING	2,134,457	3,847,877	51,772	31,185	27,264	6,092,555
REVOLVING AND MGMT FUNDS	9,093,274	-1,217,483	-1,274,279	3,478,442	119,952,286	130,032,240
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,681,709	-	-	-	-1,681,709
TRUST FUNDS	235,739	574,024	-	30	313,033	1,122,826
INTERFUND TRANSACTIONS	-	-111,016	-	-	-	-111,016
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>112,241,585</b>	<b>664,524,012</b>	<b>2,537,268</b>	<b>21,378,087</b>	<b>170,766,643</b>	<b>971,447,595</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	39,045,034	233,039,032	-196,617	6,543,608	43,806,484	322,237,541
DEPARTMENT OF THE NAVY	28,958,038	166,091,044	1,861,741	9,443,633	34,859,184	241,213,640
DEPARTMENT OF THE AIR FORCE	25,459,535	163,525,518	-199,650	1,079,711	33,807,984	223,673,098
DEFENSE-WIDE	18,778,978	101,868,418	1,071,794	4,311,135	58,292,991	184,323,316
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>112,241,585</b>	<b>664,524,012</b>	<b>2,537,268</b>	<b>21,378,087</b>	<b>170,766,643</b>	<b>971,447,595</b>
<b><u>FISCAL YEAR 2010 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	-	154,492,018	-	-	1,107,674	155,599,692
OPERATION AND MAINTENANCE	8,412,814	272,827,468	1,215,000	-	21,071,436	303,526,718
PROCUREMENT	64,618,664	129,650,029	-	-	4,720,944	198,989,637
RESEARCH, DEV, TEST & EVAL	12,626,018	80,365,699	-	-	9,400,315	102,392,032
MILITARY CONSTRUCTION	14,588,313	22,420,236	-	-	2,627,646	39,636,195
FAMILY HOUSING	2,837,920	2,259,299	-	-	77,544	5,174,763
REVOLVING AND MGMT FUNDS	7,852,448	3,530,977	-3,036	-	135,343,074	146,723,463
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,740,863	-	-	-	-1,740,863
TRUST FUNDS	513,308	254,904	-	-	299,352	1,067,564
INTERFUND TRANSACTIONS	-	-124,300	-	-	-	-124,300
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>111,449,485</b>	<b>663,935,467</b>	<b>1,211,964</b>	<b>-</b>	<b>174,647,985</b>	<b>951,244,901</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	38,928,822	215,628,206	149,263	-	31,639,017	286,345,308
DEPARTMENT OF THE NAVY	26,777,386	169,638,315	-250,613	-	34,593,452	230,758,540
DEPARTMENT OF THE AIR FORCE	27,986,418	158,707,145	219,505	-	36,224,762	223,137,830
DEFENSE-WIDE	17,756,859	119,961,801	1,093,809	-	72,190,754	211,003,223
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>111,449,485</b>	<b>663,935,467</b>	<b>1,211,964</b>	<b>-</b>	<b>174,647,985</b>	<b>951,244,901</b>
<b><u>FISCAL YEAR 2011 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	-	143,523,700	-	-	1,142,638	144,666,338
OPERATION AND MAINTENANCE	5,755,691	200,875,184	-	-	19,261,441	225,892,316
PROCUREMENT	44,438,932	112,873,126	-	-	4,799,226	162,111,284
RESEARCH, DEV, TEST & EVAL	8,760,035	76,130,700	-	-	11,479,816	96,370,551
MILITARY CONSTRUCTION	8,026,149	16,924,177	-	-	2,740,775	27,691,101
FAMILY HOUSING	1,055,776	1,823,191	-	-	88,802	2,967,769
REVOLVING AND MGMT FUNDS	8,497,600	2,379,402	-	-	134,836,393	145,713,395
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,863,471	-	-	-	-1,863,471
TRUST FUNDS	510,621	250,504	-	-	321,121	1,082,246
INTERFUND TRANSACTIONS	-	-122,300	-	-	-	-122,300
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>77,044,804</b>	<b>552,794,213</b>	<b>-</b>	<b>-</b>	<b>174,670,212</b>	<b>804,509,229</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	18,501,084	141,727,678	-35,000	-	31,185,977	191,379,739
DEPARTMENT OF THE NAVY	25,858,853	160,331,841	-78,857	-	34,823,124	220,934,961
DEPARTMENT OF THE AIR FORCE	20,622,471	149,842,937	-113,647	-	35,794,546	206,146,307
DEFENSE-WIDE	12,062,396	100,891,757	227,504	-	72,866,565	186,048,222
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>77,044,804</b>	<b>552,794,213</b>	<b>-</b>	<b>-</b>	<b>174,670,212</b>	<b>804,509,229</b>

**FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)**

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT CARRIED AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>FISCAL YEAR 2009 - ACTUAL</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	145,182,628	1,029,982	3,745,000	149,957,610	-103,495	534,400
OPERATION AND MAINTENANCE	271,076,530	27,670,057	928,904	299,675,491	-645,424	10,958,465
PROCUREMENT	146,731,740	2,989,781	-	149,721,521	-1,847,888	64,618,664
RESEARCH, DEV, TEST & EVAL	83,547,697	10,555,628	-	94,103,325	-333,902	12,626,018
MILITARY CONSTRUCTION	25,034,365	10,339,342	-	35,373,707	-444,691	14,588,313
FAMILY HOUSING	3,168,548	40,332	-	3,208,880	-45,714	2,837,961
REVOLVING AND MGMT FUNDS	-	122,843,169	-	122,843,169	-56,623	7,852,448
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,681,709	-1,681,709	-	-
TRUST FUNDS	-	-	609,519	609,519	-	513,308
INTERFUND TRANSACTIONS	-	-	-111,016	-111,016	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>674,741,508</b>	<b>175,468,291</b>	<b>3,490,698</b>	<b>853,700,497</b>	<b>-3,477,737</b>	<b>114,529,577</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	238,385,476	44,896,982	-402,489	282,879,969	-489,231	39,588,346
DEPARTMENT OF THE NAVY	174,751,785	38,383,758	-300,356	212,835,187	-1,602,438	26,808,017
DEPARTMENT OF THE AIR FORCE	161,077,797	33,126,945	-96,830	194,107,912	-973,411	28,101,079
DEFENSE-WIDE	100,526,450	59,060,606	4,290,373	163,877,429	-412,657	20,032,135
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>674,741,508</b>	<b>175,468,291</b>	<b>3,490,698</b>	<b>853,700,497</b>	<b>-3,477,737</b>	<b>114,529,577</b>
<b><u>FISCAL YEAR 2010 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	149,976,018	1,107,674	4,516,000	155,599,692	-	-
OPERATION AND MAINTENANCE	276,225,607	20,812,288	656,749	297,694,644	-	5,844,142
PROCUREMENT	148,757,370	5,797,012	-	154,554,382	-	44,438,933
RESEARCH, DEV, TEST & EVAL	82,138,926	11,346,063	-	93,484,989	-	8,907,042
MILITARY CONSTRUCTION	27,507,889	4,102,157	-	31,610,046	-	8,026,149
FAMILY HOUSING	4,042,450	77,544	-	4,119,994	-	1,055,776
REVOLVING AND MGMT FUNDS	-	137,568,020	-	137,568,020	-	8,497,600
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,740,863	-1,740,863	-	-
TRUST FUNDS	-	-	556,943	556,943	-	510,621
INTERFUND TRANSACTIONS	-	-	-124,300	-124,300	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>688,648,260</b>	<b>180,810,758</b>	<b>3,864,529</b>	<b>873,323,547</b>	<b>-</b>	<b>77,280,263</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	232,548,597	35,387,030	-104,064	267,831,563	-	18,513,645
DEPARTMENT OF THE NAVY	168,911,554	36,229,451	-277,106	204,863,899	-	25,898,319
DEPARTMENT OF THE AIR FORCE	166,292,547	35,609,263	-126,451	201,775,359	-	20,622,471
DEFENSE-WIDE	120,895,562	73,585,014	4,372,150	198,852,726	-	12,245,828
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>688,648,260</b>	<b>180,810,758</b>	<b>3,864,529</b>	<b>873,323,547</b>	<b>-</b>	<b>77,280,263</b>
<b><u>FISCAL YEAR 2011 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	138,540,700	1,142,638	4,983,000	144,666,338	-	-
OPERATION AND MAINTENANCE	202,109,132	18,980,941	646,826	221,736,899	-	4,155,417
PROCUREMENT	118,415,528	4,799,226	-	123,214,754	-	38,896,530
RESEARCH, DEV, TEST & EVAL	76,299,189	11,479,816	-	87,779,005	-	8,591,546
MILITARY CONSTRUCTION	16,995,937	2,740,775	-	19,736,712	-	7,954,389
FAMILY HOUSING	2,357,671	88,802	-	2,446,473	-	521,296
REVOLVING AND MGMT FUNDS	-	137,120,492	-	137,120,492	-	8,592,903
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,863,471	-1,863,471	-	-
TRUST FUNDS	-	-	575,631	575,631	-	506,615
INTERFUND TRANSACTIONS	-	-	-122,300	-122,300	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>554,718,157</b>	<b>176,352,690</b>	<b>4,219,686</b>	<b>735,290,533</b>	<b>-</b>	<b>69,218,696</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	148,535,284	31,240,613	-95,234	179,680,663	-	11,699,076
DEPARTMENT OF THE NAVY	158,594,909	35,757,788	-277,098	194,075,599	-	26,859,362
DEPARTMENT OF THE AIR FORCE	151,757,861	35,778,546	-128,265	187,408,142	-	18,738,165
DEFENSE-WIDE	95,830,103	73,575,743	4,720,283	174,126,129	-	11,922,093
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>554,718,157</b>	<b>176,352,690</b>	<b>4,219,686</b>	<b>735,290,533</b>	<b>-</b>	<b>69,218,696</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<b><u>MILITARY PERSONNEL</u></b>							
Military Personnel, Army	2009	-	49,614,977	47,103	-	204,290	49,866,370
Military Personnel, Army		-	49,614,977	47,103	-	204,290	49,866,370
Medicare-Ret.Contrib., Army	2009	-	2,902,192	-	-	-	2,902,192
Medicare-Ret.Contrib., Army		-	2,902,192	-	-	-	2,902,192
Military Personnel, Navy	2009	-	25,741,411	108,209	-	328,810	26,178,430
Military Personnel, Navy		-	25,741,411	108,209	-	328,810	26,178,430
Medicare-Ret. Contrib., Navy	2009	-	1,771,025	-	-	-	1,771,025
Medicare-Ret. Contrib., Navy		-	1,771,025	-	-	-	1,771,025
Military Personnel, Marine Corps	2009	-	13,349,645	44,235	-	18,450	13,412,330
Military Personnel, Marine Corps		-	13,349,645	44,235	-	18,450	13,412,330
Medicare-Ret. Contrib., MC	2009	-	1,052,714	-	-	-	1,052,714
Medicare-Ret. Contrib., MC		-	1,052,714	-	-	-	1,052,714
Military Personnel, Air Force	2009	-	26,802,743	75,497	-	364,177	27,242,417
Military Personnel, Air Force		-	26,802,743	75,497	-	364,177	27,242,417
Medicare-Ret. Contrib., AF	2009	-	1,777,964	-	-	-	1,777,964
Medicare-Ret. Contrib., AF		-	1,777,964	-	-	-	1,777,964
Reserve Personnel, Army	2009	-	4,282,820	-	-	25,000	4,307,820
Reserve Personnel, Army		-	4,282,820	-	-	25,000	4,307,820
Medicare-Ret.Contrib., Army Res	2009	-	678,893	-	-	-	678,893
Medicare-Ret.Contrib., Army Res		-	678,893	-	-	-	678,893
Reserve Personnel, Navy	2009	-	1,908,424	-	-	24,692	1,933,116
Reserve Personnel, Navy		-	1,908,424	-	-	24,692	1,933,116
Medicare-Ret. Contrib., Navy Res	2009	-	239,846	-	-	-	239,846
Medicare-Ret. Contrib., Navy Res		-	239,846	-	-	-	239,846
Reserve Personnel, Marine Corps	2009	-	652,182	-	-	2,843	655,025
Reserve Personnel, Marine Corps		-	652,182	-	-	2,843	655,025
Medicare-Ret. Contrib., MC Res	2009	-	133,868	-	-	-	133,868
Medicare-Ret. Contrib., MC Res		-	133,868	-	-	-	133,868
Reserve Personnel, Air Force	2009	-	1,443,078	-	-	7,376	1,450,454
Reserve Personnel, Air Force		-	1,443,078	-	-	7,376	1,450,454
Medicare-Ret.Contrib., AF Res	2009	-	223,576	-	-	-	223,576
Medicare-Ret.Contrib., AF Res		-	223,576	-	-	-	223,576
National Guard Personnel, Army	2009	-	8,540,522	-	-	22,616	8,563,138
National Guard Personnel, Army		-	8,540,522	-	-	22,616	8,563,138
Medicare-Ret.Contrib., ARNG	2009	-	1,194,467	-	-	-	1,194,467
Medicare-Ret.Contrib., ARNG		-	1,194,467	-	-	-	1,194,467
National Guard Personnel, AF	2009	-	2,859,084	-	-	31,728	2,890,812
National Guard Personnel, AF		-	2,859,084	-	-	31,728	2,890,812
Medicare-Ret. Contrib., ANG	2009	-	376,048	-	-	-	376,048
Medicare-Ret. Contrib., ANG		-	376,048	-	-	-	376,048
Con Rcpt Acc Pmt Mil Ret Fd		-	3,745,000	-	-	-	3,745,000
Con Rcpt Acc Pmt Mil Ret Fd		-	3,745,000	-	-	-	3,745,000
<b>Total MILITARY PERSONNEL</b>		-	<b>149,290,479</b>	<b>275,044</b>	-	<b>1,029,982</b>	<b>150,595,505</b>
<b><u>OPERATION AND MAINTENANCE</u></b>							
Oper. & Maint., Army	2009	204,821	82,142,066	789,000	467	12,767,665	95,904,019
Oper. & Maint., Army		204,821	82,142,066	789,000	467	12,767,665	95,904,019
Oper. & Maint., Army, RA	2009	-	1,474,525	-	-	-	1,474,525
Oper. & Maint., Army, RA		-	1,474,525	-	-	-	1,474,525
Oper. & Maint., Navy	2009	17,116	39,920,226	66,971	58	5,043,920	45,048,291
Oper. & Maint., Navy		17,116	39,920,226	66,971	58	5,043,920	45,048,291
Oper. & Maint., Navy, Recovery A	2009	-	657,051	-	-	-	657,051
Oper. & Maint., Navy, Recovery A		-	657,051	-	-	-	657,051
Oper. & Maint., Marine Corps	2009	121	9,743,866	16,732	-	349,086	10,109,805
Oper. & Maint., Marine Corps		121	9,743,866	16,732	-	349,086	10,109,805



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army Military Personnel, Army	2009 49,249,463	204,290 204,290	- -	49,453,753 49,453,753	-7,063 -7,063	405,554 405,554
Medicare-Ret.Contrib., Army Medicare-Ret.Contrib., Army	2009 2,902,192	- -	- -	2,902,192 2,902,192	- -	- -
Military Personnel, Navy Military Personnel, Navy	2009 25,847,970	328,810 328,810	- -	26,176,780 26,176,780	-80 -80	1,570 1,570
Medicare-Ret. Contrib., Navy Medicare-Ret. Contrib., Navy	2009 1,771,025	- -	- -	1,771,025 1,771,025	- -	- -
Military Personnel, Marine Corps Military Personnel, Marine Corps	2009 13,354,973	18,450 18,450	- -	13,373,423 13,373,423	-25,845 -25,845	13,062 13,062
Medicare-Ret. Contrib., MC Medicare-Ret. Contrib., MC	2009 1,052,714	- -	- -	1,052,714 1,052,714	- -	- -
Military Personnel, Air Force Military Personnel, Air Force	2009 26,764,026	364,177 364,177	- -	27,128,203 27,128,203	- -	114,214 114,214
Medicare-Ret. Contrib., AF Medicare-Ret. Contrib., AF	2009 1,777,964	- -	- -	1,777,964 1,777,964	- -	- -
Reserve Personnel, Army Reserve Personnel, Army	2009 4,282,820	25,000 25,000	- -	4,307,820 4,307,820	- -	- -
Medicare-Ret.Contrib., Army Res Medicare-Ret.Contrib., Army Res	2009 678,893	- -	- -	678,893 678,893	- -	- -
Reserve Personnel, Navy Reserve Personnel, Navy	2009 1,907,059	24,692 24,692	- -	1,931,751 1,931,751	-1,365 -1,365	- -
Medicare-Ret. Contrib., Navy Res Medicare-Ret. Contrib., Navy Res	2009 239,846	- -	- -	239,846 239,846	- -	- -
Reserve Personnel, Marine Corps Reserve Personnel, Marine Corps	2009 648,385	2,843 2,843	- -	651,228 651,228	-3,797 -3,797	- -
Medicare-Ret. Contrib., MC Res Medicare-Ret. Contrib., MC Res	2009 133,868	- -	- -	133,868 133,868	- -	- -
Reserve Personnel, Air Force Reserve Personnel, Air Force	2009 1,434,088	7,376 7,376	- -	1,441,464 1,441,464	-8,990 -8,990	- -
Medicare-Ret.Contrib., AF Res Medicare-Ret.Contrib., AF Res	2009 223,576	- -	- -	223,576 223,576	- -	- -
National Guard Personnel, Army National Guard Personnel, Army	2009 8,484,174	22,616 22,616	- -	8,506,790 8,506,790	-56,348 -56,348	- -
Medicare-Ret.Contrib., ARNG Medicare-Ret.Contrib., ARNG	2009 1,194,467	- -	- -	1,194,467 1,194,467	- -	- -
National Guard Personnel, AF National Guard Personnel, AF	2009 2,859,077	31,728 31,728	- -	2,890,805 2,890,805	-7 -7	- -
Medicare-Ret. Contrib., ANG Medicare-Ret. Contrib., ANG	2009 376,048	- -	- -	376,048 376,048	- -	- -
Con Rcpt Acc Pmt Mil Ret Fd Con Rcpt Acc Pmt Mil Ret Fd	- -	- -	3,745,000 3,745,000	3,745,000 3,745,000	- -	- -
<b>Total MILITARY PERSONNEL</b>	<b>145,182,628</b>	<b>1,029,982</b>	<b>3,745,000</b>	<b>149,957,610</b>	<b>-103,495</b>	<b>534,400</b>
<b>OPERATION AND MAINTENANCE</b>						
Oper. & Maint., Army Oper. & Maint., Army	2009 82,877,210	12,767,665 12,767,665	- -	95,644,875 95,644,875	-5,844 -5,844	253,300 253,300
Oper. & Maint., Army, RA Oper. & Maint., Army, RA	2009 577,911	- -	- -	577,911 577,911	- -	896,614 896,614
Oper. & Maint., Navy Oper. & Maint., Navy	2009 39,847,102	5,043,920 5,043,920	- -	44,891,022 44,891,022	-141,640 -141,640	15,629 15,629
Oper. & Maint., Navy, Recovery A Oper. & Maint., Navy, Recovery A	2009 445,259	- -	- -	445,259 445,259	- -	211,792 211,792
Oper. & Maint., Marine Corps Oper. & Maint., Marine Corps	2009 9,757,100	349,086 349,086	- -	10,106,186 10,106,186	-3,498 -3,498	121 121

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(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
O&M, MC, Recovery Act	-	113,865	-	-	-	113,865
O&M, MC, Recovery Act	-	113,865	-	-	-	113,865
Oper. & Maint., Air Force	1,487	45,504,198	36,000	17	4,116,821	49,658,523
Oper. & Maint., Air Force	1,487	45,504,198	36,000	17	4,116,821	49,658,523
Oper. & Maint., Air Force, RA	-	1,095,959	-	-	-	1,095,959
Oper. & Maint., Air Force, RA	-	1,095,959	-	-	-	1,095,959
Oper. & Maint., Defense-Wide	2,692,533	33,613,563	60,498	10,004	1,286,140	37,662,738
Oper. & Maint., Defense-Wide	2,692,533	33,613,563	60,498	10,004	1,286,140	37,662,738
Office of the Inspector General	2,495	281,471	-	-	3,962	287,928
Office of the Inspector General	2,495	281,471	-	-	3,962	287,928
Office of the IG, RA	-	15,000	-	-	-	15,000
Office of the IG, RA	-	15,000	-	-	-	15,000
Oper. & Maint., Army Reserve	-	2,795,959	-	-	58,467	2,854,426
Oper. & Maint., Army Reserve	-	2,795,959	-	-	58,467	2,854,426
Oper. & Maint., Army Reserve, RA	-	98,269	-	-	-	98,269
Oper. & Maint., Army Reserve, RA	-	98,269	-	-	-	98,269
Oper. & Maint., Navy Reserve	-	1,319,699	-	-	17,954	1,337,653
Oper. & Maint., Navy Reserve	-	1,319,699	-	-	17,954	1,337,653
Oper. & Maint., Navy Reserve, RA	-	55,083	-	-	-	55,083
Oper. & Maint., Navy Reserve, RA	-	55,083	-	-	-	55,083
Oper. & Maint., Marine Corps Res.	-	288,747	-	-	4,306	293,053
Oper. & Maint., Marine Corps Res.	-	288,747	-	-	4,306	293,053
O&M, MC Res, Recovery Act	-	39,909	-	-	-	39,909
O&M, MC Res, Recovery Act	-	39,909	-	-	-	39,909
Oper & Maint, Air Force Reserve	-	2,896,741	-	-	288,323	3,185,064
Oper & Maint, Air Force Reserve	-	2,896,741	-	-	288,323	3,185,064
Oper. & Maint., AF Res, RA	-	13,187	-	-	-	13,187
Oper. & Maint., AF Res, RA	-	13,187	-	-	-	13,187
Oper. & Maint., Army Nat'l Guard	522	6,436,650	-	276	159,844	6,597,292
Oper. & Maint., Army Nat'l Guard	522	6,436,650	-	276	159,844	6,597,292
Oper. & Maint., ARNG, RA	-	266,304	-	-	-	266,304
Oper. & Maint., ARNG, RA	-	266,304	-	-	-	266,304
Oper. & Maint., Air Nat'l Guard	15	5,692,912	-	-	913,655	6,606,582
Oper. & Maint., Air Nat'l Guard	15	5,692,912	-	-	913,655	6,606,582
O&M, ANG, Recovery Act	-	25,848	-	-	-	25,848
O&M, ANG, Recovery Act	-	25,848	-	-	-	25,848
Overseas Contingency Ops Trf Act	9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Act	9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	-	13,227	-	-	-	13,227
Court of Appeals, Armed Forces	-	13,227	-	-	-	13,227
Drug Intrdct & Counter-Drug Act	45,583	53,542	-45,583	-	-	53,542
Drug Intrdct & Counter-Drug Act	45,583	53,542	-45,583	-	-	53,542
Spt. for Int'l Sport. Comp., Def	16,719	-	-	170	-	16,889
Spt. for Int'l Sport. Comp., Def	16,719	-	-	170	-	16,889
Foreign Currency Fluct, Defense	418,612	-	397,390	-	-	816,002
Foreign Currency Fluct, Defense	418,612	-	397,390	-	-	816,002
Defense Health Program	960,582	-	240,792	94,594	-85	1,295,883
Defense Health Program	321,693	-	7,188	38,329	-	367,210
Defense Health Program	806	28,104,960	134,864	2,184	2,662,218	30,905,032
Defense Health Program	1,283,081	28,104,960	382,844	135,107	2,662,133	32,568,125
Defense Health Program, RA	-	400,000	-	-	-	400,000
Defense Health Program, RA	-	400,000	-	-	-	400,000
Environmental Rest. Fund, Army	-	55,000	4,000	-	-	59,000
Environmental Rest. Fund, Army	-	55,000	4,000	-	-	59,000

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FY 2009 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
O&M, MC, Recovery Act O&M, MC, Recovery Act	2009 104,744 104,744	- -	- -	104,744 104,744	- -	9,121 9,121
Oper. & Maint., Air Force Oper. & Maint., Air Force	2009 45,388,869 45,388,869	4,116,821 4,116,821	- -	49,505,690 49,505,690	-152,401 -152,401	432 432
Oper. & Maint., Air Force, RA Oper. & Maint., Air Force, RA	2009 935,053 935,053	- -	- -	935,053 935,053	- -	160,906 160,906
Oper. & Maint., Defense-Wide Oper. & Maint., Defense-Wide	2009 33,106,740 33,106,740	1,286,140 1,286,140	- -	34,392,880 34,392,880	-74,462 -74,462	3,195,395 3,195,395
Office of the Inspector General Office of the Inspector General	2009 279,144 279,144	3,962 3,962	- -	283,106 283,106	-3,404 -3,404	1,417 1,417
Office of the IG, RA Office of the IG, RA	2009 - -	- -	- -	- -	- -	15,000 15,000
Oper. & Maint., Army Reserve Oper. & Maint., Army Reserve	2009 2,793,624 2,793,624	58,467 58,467	- -	2,852,091 2,852,091	-2,335 -2,335	- -
Oper. & Maint., Army Reserve, RA Oper. & Maint., Army Reserve, RA	2009 39,061 39,061	- -	- -	39,061 39,061	- -	59,208 59,208
Oper. & Maint., Navy Reserve Oper. & Maint., Navy Reserve	2009 1,316,358 1,316,358	17,954 17,954	- -	1,334,312 1,334,312	-3,341 -3,341	- -
Oper. & Maint., Navy Reserve, RA Oper. & Maint., Navy Reserve, RA	2009 40,299 40,299	- -	- -	40,299 40,299	- -	14,784 14,784
Oper. & Maint, Marine Corps Res. Oper. & Maint, Marine Corps Res.	2009 288,373 288,373	4,306 4,306	- -	292,679 292,679	-374 -374	- -
O&M, MC Res, Recovery Act O&M, MC Res, Recovery Act	2009 30,302 30,302	- -	- -	30,302 30,302	- -	9,607 9,607
Oper & Maint, Air Force Reserve Oper & Maint, Air Force Reserve	2009 2,887,826 2,887,826	288,323 288,323	- -	3,176,149 3,176,149	-8,915 -8,915	- -
Oper. & Maint., AF Res, RA Oper. & Maint., AF Res, RA	2009 9,336 9,336	- -	- -	9,336 9,336	- -	3,851 3,851
Oper. & Maint., Army Nat'l Guard Oper. & Maint., Army Nat'l Guard	2009 6,431,923 6,431,923	159,844 159,844	- -	6,591,767 6,591,767	-4,919 -4,919	606 606
Oper. & Maint., ARNG, RA Oper. & Maint., ARNG, RA	2009 227,297 227,297	- -	- -	227,297 227,297	- -	39,007 39,007
Oper. & Maint., Air Nat'l Guard Oper. & Maint., Air Nat'l Guard	2009 5,666,217 5,666,217	913,655 913,655	- -	6,579,872 6,579,872	-26,695 -26,695	15 15
O&M, ANG, Recovery Act O&M, ANG, Recovery Act	2009 17,246 17,246	- -	- -	17,246 17,246	- -	8,602 8,602
Overseas Contingency Ops Trf Act Overseas Contingency Ops Trf Act	2009 - -	- -	- -	- -	- -	9,972 9,972
Court of Appeals, Armed Forces Court of Appeals, Armed Forces	2009 12,641 12,641	- -	- -	12,641 12,641	-586 -586	- -
Drug Intrdct & Counter-Drug Act Drug Intrdct & Counter-Drug Act	2009 - -	- -	- -	- -	- -	53,542 53,542
Spt. for Int'l Sport. Comp., Def Spt. for Int'l Sport. Comp., Def	2009 1,417 1,417	- -	- -	1,417 1,417	- -	15,473 15,473
Foreign Currency Fluct, Defense Foreign Currency Fluct, Defense	- -	- -	- -	- -	- -	816,002 816,002
Defense Health Program Defense Health Program	2007 1,292,987 224,118	- -	- -	1,292,987 224,118	-2,896 -	- 143,092
Defense Health Program Defense Health Program	2008 26,985,121 28,502,226	2,659,914 2,659,914	- -	29,645,035 31,162,140	-163,607 -166,503	1,095,297 1,238,389
Defense Health Program, RA Defense Health Program, RA	2009 178,854 178,854	- -	- -	178,854 178,854	- -	221,146 221,146
Environmental Rest. Fund, Army Environmental Rest. Fund, Army	- -	- -	- -	- -	- -	59,000 59,000

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(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Def. <b>Environmental Rest. Fund, Def.</b>	6,792 <b>6,792</b>	8,365 <b>8,365</b>	-6,792 <b>-6,792</b>	- <b>-</b>	- <b>-</b>	8,365 <b>8,365</b>
Environmental Rest. Fund, AF <b>Environmental Rest. Fund, AF</b>	218 <b>218</b>	- <b>-</b>	-218 <b>-218</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>
Environmental Rest. Fund, Navy <b>Environmental Rest. Fund, Navy</b>	- <b>-</b>	- <b>-</b>	-4,525 <b>-4,525</b>	509 <b>509</b>	4,016 <b>4,016</b>	- <b>-</b>
Envir. Rest., Form. Used Sites <b>Envir. Rest., Form. Used Sites</b>	1 <b>1</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	1 <b>1</b>
Overseas Hum., Dis. & Civic. Aid 2008	43,628	-	-	12,210	-	55,838
Overseas Hum., Dis. & Civic. Aid 2009	34,908	83,102	-	1	-	118,011
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>	<b>78,536</b>	<b>83,102</b>	<b>-</b>	<b>12,211</b>	<b>-</b>	<b>173,849</b>
Coop Threat Red Account 2007	12,618	-	-	31,590	-	44,208
Coop Threat Red Account 2008	52,244	-	-	7,942	-	60,186
Coop Threat Red Account 2009	5,349	433,244	-	2,235	935	441,763
<b>Coop Threat Red Account</b>	<b>70,211</b>	<b>433,244</b>	<b>-</b>	<b>41,767</b>	<b>935</b>	<b>546,157</b>
Iraq Freedom Fund 2008 <b>Iraq Freedom Fund</b>	34,400 <b>34,400</b>	- <b>-</b>	-34,400 <b>-34,400</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>
Afghanistan Security Forces Fund 2008	1,526,866	-	-	-	-	1,526,866
Afghanistan Security Forces Fund 2009	-	5,606,939	-	-	-	5,606,939
<b>Afghanistan Security Forces Fund</b>	<b>1,526,866</b>	<b>5,606,939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,133,805</b>
Iraq Security Forces Fund 2008	2,577,776	-	-	31,494	-	2,609,270
Iraq Security Forces Fund 2009	-	1,000,000	-	-	2,903	1,002,903
<b>Iraq Security Forces Fund</b>	<b>2,577,776</b>	<b>1,000,000</b>	<b>-</b>	<b>31,494</b>	<b>2,903</b>	<b>3,612,173</b>
Dod Acq Workforce Dev Fund 2008	152,025	-	-	41,212	85,735	278,972
Dod Acq Workforce Dev Fund 2009	-	-	-	-	440,258	440,258
<b>Dod Acq Workforce Dev Fund</b>	<b>152,025</b>	<b>-</b>	<b>-</b>	<b>41,212</b>	<b>525,993</b>	<b>719,230</b>
Emer. Response Fd, Def. <b>Emer. Response Fd, Def.</b>	163,506 <b>163,506</b>	- <b>-</b>	- <b>-</b>	52,793 <b>52,793</b>	- <b>-</b>	216,299 <b>216,299</b>
Emergency Response Fund <b>Emergency Response Fund</b>	12,068 <b>12,068</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	12,068 <b>12,068</b>
Def. Burdensharing - Allies/NATO <b>Def. Burdensharing - Allies/NATO</b>	- <b>-</b>	879,000 <b>879,000</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	879,000 <b>879,000</b>
Restoration of Rocky Mtn Arsenal <b>Restoration of Rocky Mtn Arsenal</b>	37,718 <b>37,718</b>	9,947 <b>9,947</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	47,665 <b>47,665</b>
DoD 50th Anniv. WWII Comm Acct <b>DoD 50th Anniv. WWII Comm Acct</b>	4 <b>4</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	4 <b>4</b>
Proceeds, Trans/Disp Comm Fac. <b>Proceeds, Trans/Disp Comm Fac.</b>	21 <b>21</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	21 <b>21</b>
National Science Center, Army <b>National Science Center, Army</b>	87 <b>87</b>	17 <b>17</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	104 <b>104</b>
Kaho'olawe Is Conv, Rm Env Res <b>Kaho'olawe Is Conv, Rm Env Res</b>	123 <b>123</b>	- <b>-</b>	- <b>-</b>	86 <b>86</b>	- <b>-</b>	209 <b>209</b>
Disposal of DoD Real Property <b>Disposal of DoD Real Property</b>	85,554 <b>85,554</b>	5,691 <b>5,691</b>	- <b>-</b>	3,726 <b>3,726</b>	- <b>-</b>	94,971 <b>94,971</b>
Lease of DoD Real Property <b>Lease of DoD Real Property</b>	67,721 <b>67,721</b>	19,503 <b>19,503</b>	- <b>-</b>	5,886 <b>5,886</b>	- <b>-</b>	93,110 <b>93,110</b>
DoD Overseas Mil. Fac. Inv. Rec. <b>DoD Overseas Mil. Fac. Inv. Rec.</b>	3,290 <b>3,290</b>	- <b>-</b>	- <b>-</b>	2,765 <b>2,765</b>	- <b>-</b>	6,055 <b>6,055</b>
Paymnt to Kaho'olawe Island Fd <b>Paymnt to Kaho'olawe Island Fd</b>	209 <b>209</b>	- <b>-</b>	- <b>-</b>	45 <b>45</b>	- <b>-</b>	254 <b>254</b>
Pakistan Count Cap Fund 2009 <b>Pakistan Count Cap Fund</b>	- <b>-</b>	400,000 <b>400,000</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	400,000 <b>400,000</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>9,510,203</b>	<b>271,563,635</b>	<b>1,661,917</b>	<b>338,593</b>	<b>28,206,123</b>	<b>311,280,471</b>

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(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Def. <b>Environmental Rest. Fund, Def.</b>	-	-	-	-	-	8,365 8,365
Environmental Rest. Fund, AF <b>Environmental Rest. Fund, AF</b>	-	-	-	-	-	-
Environmental Rest. Fund, Navy <b>Environmental Rest. Fund, Navy</b>	-	-	-	-	-	-
Envir. Rest., Form. Used Sites <b>Envir. Rest., Form. Used Sites</b>	-	-	-	-	-	1 1
Overseas Hum., Dis. & Civic. Aid 2008 Overseas Hum., Dis. & Civic. Aid 2009 <b>Overseas Hum., Dis. &amp; Civic. Aid</b>	55,761 37,573 93,334	- - -	- - -	55,761 37,573 93,334	-77 - -77	- 80,438 80,438
Coop Threat Red Account 2007 Coop Threat Red Account 2008 Coop Threat Red Account 2009 <b>Coop Threat Red Account</b>	43,265 49,657 343,194 436,116	- - - -	- - - -	43,265 49,657 343,194 436,116	-944 - - -944	- 10,529 98,568 109,097
Iraq Freedom Fund 2008 <b>Iraq Freedom Fund</b>	- -	- -	- -	- -	- -	- -
Afghanistan Security Forces Fund 2008 Afghanistan Security Forces Fund 2009 <b>Afghanistan Security Forces Fund</b>	1,526,484 4,242,063 5,768,547	- - -	- - -	1,526,484 4,242,063 5,768,547	-383 - -383	- 1,364,876 1,364,876
Iraq Security Forces Fund 2008 Iraq Security Forces Fund 2009 <b>Iraq Security Forces Fund</b>	2,560,848 59,886 2,620,734	- - -	- - -	2,560,848 59,886 2,620,734	-48,422 -681 -49,103	- 942,336 942,336
Dod Acq Workforce Dev Fund 2008 Dod Acq Workforce Dev Fund 2009 <b>Dod Acq Workforce Dev Fund</b>	180,242 53,133 233,375	- - -	- - -	180,242 53,133 233,375	- - -	98,731 387,125 485,856
Emer. Response Fd, Def. <b>Emer. Response Fd, Def.</b>	35,248 35,248	- -	- -	35,248 35,248	- -	181,051 181,051
Emergency Response Fund <b>Emergency Response Fund</b>	2 2	- -	- -	2 2	- -	12,066 12,066
Def. Burdensharing - Allies/NATO <b>Def. Burdensharing - Allies/NATO</b>	- -	- -	879,000 879,000	879,000 879,000	- -	- -
Restoration of Rocky Mtn Arsenal <b>Restoration of Rocky Mtn Arsenal</b>	- -	- -	5,305 5,305	5,305 5,305	- -	42,360 42,360
DoD 50th Anniv. WWII Comm Acct <b>DoD 50th Anniv. WWII Comm Acct</b>	- -	- -	- -	- -	- -	4 4
Proceeds, Trans/Disp Comm Fac. <b>Proceeds, Trans/Disp Comm Fac.</b>	- -	- -	- -	- -	- -	21 21
National Science Center, Army <b>National Science Center, Army</b>	- -	- -	- -	- -	- -	104 104
Kaho'olawe Is Conv, Rm Env Res <b>Kaho'olawe Is Conv, Rm Env Res</b>	- -	- -	1 1	1 1	- -	208 208
Disposal of DoD Real Property <b>Disposal of DoD Real Property</b>	- -	- -	23,522 23,522	23,522 23,522	- -	71,450 71,450
Lease of DoD Real Property <b>Lease of DoD Real Property</b>	- -	- -	21,048 21,048	21,048 21,048	- -	72,062 72,062
DoD Overseas Mil. Fac. Inv. Rec. <b>DoD Overseas Mil. Fac. Inv. Rec.</b>	- -	- -	28 28	28 28	- -	6,027 6,027
Paymnt to Kaho'olawe Island Fd <b>Paymnt to Kaho'olawe Island Fd</b>	109 109	- -	- -	109 109	- -	145 145
Pakistan Count Cap Fund 2009 <b>Pakistan Count Cap Fund</b>	126,933 126,933	- -	- -	126,933 126,933	- -	273,067 273,067
<b>Total OPERATION AND MAINTENANCE</b>	<b>271,076,530</b>	<b>27,670,057</b>	<b>928,904</b>	<b>299,675,491</b>	<b>-645,424</b>	<b>10,958,465</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	2007	122,521	-	-	52,166	-1,244	173,443
Aircraft Procurement, Army	2008	1,339,250	-174,600	74,475	75,942	2,188	1,317,255
Aircraft Procurement, Army	2009	-	6,199,819	93,000	-	175,411	6,468,230
<b>Aircraft Procurement, Army</b>		<b>1,461,771</b>	<b>6,025,219</b>	<b>167,475</b>	<b>128,108</b>	<b>176,355</b>	<b>7,958,928</b>
Missile Procurement, Army	2007	58,976	-	-	22,204	-6,400	74,780
Missile Procurement, Army	2008	364,342	-	-	17,121	-7,288	374,175
Missile Procurement, Army	2009	-	2,851,700	-	-	361,418	3,213,118
<b>Missile Procurement, Army</b>		<b>423,318</b>	<b>2,851,700</b>	<b>-</b>	<b>39,325</b>	<b>347,730</b>	<b>3,662,073</b>
Procurement of W&TCV, Army	2007	513,878	-	-	98,023	81,509	693,410
Procurement of W&TCV, Army	2008	2,041,014	-	5,756	242,035	-329	2,288,476
Procurement of W&TCV, Army	2009	-	6,161,310	-	-	48,797	6,210,107
<b>Procurement of W&amp;TCV, Army</b>		<b>2,554,892</b>	<b>6,161,310</b>	<b>5,756</b>	<b>340,058</b>	<b>129,977</b>	<b>9,191,993</b>
Procurement of Ammunition, Army	2007	186,108	-	-	107,274	-22,233	271,149
Procurement of Ammunition, Army	2008	1,103,592	-69,200	-	44,468	-36	1,078,824
Procurement of Ammunition, Army	2009	-	2,446,983	-	-	1,678,243	4,125,226
<b>Procurement of Ammunition, Army</b>		<b>1,289,700</b>	<b>2,377,783</b>	<b>-</b>	<b>151,742</b>	<b>1,655,974</b>	<b>5,475,199</b>
Other Procurement, Army	2007	1,376,856	-	-	431,810	-6,800	1,801,866
Other Procurement, Army	2008	14,821,725	-29,300	-193,475	1,415,173	-1,378	16,012,745
Other Procurement, Army	2009	8,595	21,275,013	-	-	156,196	21,439,804
<b>Other Procurement, Army</b>		<b>16,207,176</b>	<b>21,245,713</b>	<b>-193,475</b>	<b>1,846,983</b>	<b>148,018</b>	<b>39,254,415</b>
Jt IED Defeat Fund	2007	184,807	-	-	436,979	-	621,786
Jt IED Defeat Fund	2008	1,305,037	-	-	247,518	-	1,552,555
Jt IED Defeat Fund	2009	-	3,116,746	-	-	-	3,116,746
<b>Jt IED Defeat Fund</b>		<b>1,489,844</b>	<b>3,116,746</b>	<b>-</b>	<b>684,497</b>	<b>-</b>	<b>5,291,087</b>
Aircraft Procurement, Navy	2007	826,568	-	28,973	577,767	-	1,433,308
Aircraft Procurement, Navy	2008	3,839,614	-	-16,675	2,971,094	-	6,794,033
Aircraft Procurement, Navy	2009	-	14,765,094	-	-	-	14,765,094
<b>Aircraft Procurement, Navy</b>		<b>4,666,182</b>	<b>14,765,094</b>	<b>12,298</b>	<b>3,548,861</b>	<b>-</b>	<b>22,992,435</b>
Weapons Procurement, Navy	2007	156,925	-	-	52,558	319	209,802
Weapons Procurement, Navy	2008	799,117	-	-	198,552	1,497	999,166
Weapons Procurement, Navy	2009	60,692	3,229,949	-	-	8,757	3,299,398
<b>Weapons Procurement, Navy</b>		<b>1,016,734</b>	<b>3,229,949</b>	<b>-</b>	<b>251,110</b>	<b>10,573</b>	<b>4,508,366</b>
Proc. of Ammunition, Navy & MC	2007	33,944	-	-	32,434	-1,156	65,222
Proc. of Ammunition, Navy & MC	2008	239,618	-	-	23,705	-	263,323
Proc. of Ammunition, Navy & MC	2009	-	1,422,412	-	-	654	1,423,066
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>273,562</b>	<b>1,422,412</b>	<b>-</b>	<b>56,139</b>	<b>-502</b>	<b>1,751,611</b>
Shipbuilding & Conversion, Navy	1999	20,004	-	-	51,374	-	71,378
Shipbuilding & Conversion, Navy	2000	57,483	-	-	47,991	-	105,474
Shipbuilding & Conversion, Navy	2001	336,338	-	-	47,480	-	383,818
Shipbuilding & Conversion, Navy	2002	231,910	-	-	38,872	-	270,782
Shipbuilding & Conversion, Navy	2003	361,257	-	-	134,728	-	495,985
Shipbuilding & Conversion, Navy	2004	678,983	-	1,691,165	111,872	-	2,482,020
Shipbuilding & Conversion, Navy	2005	1,040,315	-	-	311,903	-	1,352,218
Shipbuilding & Conversion, Navy	2006	953,728	-	-	494,647	-	1,448,375
Shipbuilding & Conversion, Navy	2007	998,091	-	-	223,365	-	1,221,456
Shipbuilding & Conversion, Navy	2008	3,819,721	-337,000	-	891,091	-	4,373,812
Shipbuilding & Conversion, Navy	2009	31	13,022,870	-	4	-	13,022,905
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>8,497,861</b>	<b>12,685,870</b>	<b>1,691,165</b>	<b>2,353,327</b>	<b>-</b>	<b>25,228,223</b>
Other Procurement, Navy	2007	362,861	-	-	180,441	-644	542,658
Other Procurement, Navy	2008	2,126,960	-	-3,800	298,812	55,350	2,477,322
Other Procurement, Navy	2009	-	5,563,710	17,200	-	160,765	5,741,675
<b>Other Procurement, Navy</b>		<b>2,489,821</b>	<b>5,563,710</b>	<b>13,400</b>	<b>479,253</b>	<b>215,471</b>	<b>8,761,655</b>
Coastal Defense Augmentation	2009	3,678	-	-	-	-	3,678
<b>Coastal Defense Augmentation</b>		<b>3,678</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,678</b>
Procurement, Marine Corps	2007	581,536	-54,400	-28,973	35	-35	498,163
Procurement, Marine Corps	2008	3,605,806	-10,300	-6,122	13,441	10,581	3,613,406
Procurement, Marine Corps	2009	-	4,373,537	-	-	6,050	4,379,587
<b>Procurement, Marine Corps</b>		<b>4,187,342</b>	<b>4,308,837</b>	<b>-35,095</b>	<b>13,476</b>	<b>16,596</b>	<b>8,491,156</b>
Aircraft Procurement, Air Force	2007	2,560,030	-	-56,202	119,404	-3,453	2,619,779
Aircraft Procurement, Air Force	2008	9,468,156	-44,000	-71,049	77,904	788	9,431,799
Aircraft Procurement, Air Force	2009	18,695	17,943,177	-	3,427	146,548	18,111,847
<b>Aircraft Procurement, Air Force</b>		<b>12,046,881</b>	<b>17,899,177</b>	<b>-127,251</b>	<b>200,735</b>	<b>143,883</b>	<b>30,163,425</b>
Missile Procurement, Air Force	2007	141,853	-	-7,700	34,792	6,868	175,813
Missile Procurement, Air Force	2008	1,179,633	-	112,300	36,092	-5,971	1,322,054
Missile Procurement, Air Force	2009	43,241	5,648,379	-	330	127,297	5,819,247
<b>Missile Procurement, Air Force</b>		<b>1,364,727</b>	<b>5,648,379</b>	<b>104,600</b>	<b>71,214</b>	<b>128,194</b>	<b>7,317,114</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
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(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	2007	173,031	146	-	173,177	-266	-
Aircraft Procurement, Army	2008	952,582	57,675	-	1,010,257	-	306,999
Aircraft Procurement, Army	2009	4,493,582	1,493	-	4,495,075	-	1,973,154
<b>Aircraft Procurement, Army</b>		<b>5,619,195</b>	<b>59,314</b>	<b>-</b>	<b>5,678,509</b>	<b>-266</b>	<b>2,280,153</b>
Missile Procurement, Army	2007	46,933	27,577	-	74,510	-271	-
Missile Procurement, Army	2008	328,054	9,998	-	338,052	-	36,123
Missile Procurement, Army	2009	2,394,852	210,860	-	2,605,712	-	607,407
<b>Missile Procurement, Army</b>		<b>2,769,839</b>	<b>248,435</b>	<b>-</b>	<b>3,018,274</b>	<b>-271</b>	<b>643,530</b>
Procurement of W&TCV, Army	2007	514,436	94,270	-	608,706	-84,704	-
Procurement of W&TCV, Army	2008	1,688,936	14,065	-	1,703,001	-	585,475
Procurement of W&TCV, Army	2009	3,094,900	14,172	-	3,109,072	-	3,101,036
<b>Procurement of W&amp;TCV, Army</b>		<b>5,298,272</b>	<b>122,507</b>	<b>-</b>	<b>5,420,779</b>	<b>-84,704</b>	<b>3,686,511</b>
Procurement of Ammunition, Army	2007	144,684	123,001	-	267,685	-3,465	-
Procurement of Ammunition, Army	2008	301,645	447,061	-	748,706	-	330,119
Procurement of Ammunition, Army	2009	1,973,487	1,098,485	-	3,071,972	-	1,053,254
<b>Procurement of Ammunition, Army</b>		<b>2,419,816</b>	<b>1,668,547</b>	<b>-</b>	<b>4,088,363</b>	<b>-3,465</b>	<b>1,383,373</b>
Other Procurement, Army	2007	1,669,761	9,035	-	1,678,796	-123,071	-
Other Procurement, Army	2008	11,940,456	11,529	-	11,951,985	-	4,060,760
Other Procurement, Army	2009	11,985,160	97,755	-	12,082,915	-	9,356,890
<b>Other Procurement, Army</b>		<b>25,595,377</b>	<b>118,319</b>	<b>-</b>	<b>25,713,696</b>	<b>-123,071</b>	<b>13,417,650</b>
Jt IED Defeat Fund	2007	621,778	-	-	621,778	-8	-
Jt IED Defeat Fund	2008	1,382,921	-	-	1,382,921	-	169,633
Jt IED Defeat Fund	2009	1,447,977	-	-	1,447,977	-	1,668,769
<b>Jt IED Defeat Fund</b>		<b>3,452,676</b>	<b>-</b>	<b>-</b>	<b>3,452,676</b>	<b>-8</b>	<b>1,838,402</b>
Aircraft Procurement, Navy	2007	1,364,798	-	-	1,364,798	-68,511	-
Aircraft Procurement, Navy	2008	5,039,038	-	-	5,039,038	-	1,754,995
Aircraft Procurement, Navy	2009	12,201,424	-	-	12,201,424	-	2,563,670
<b>Aircraft Procurement, Navy</b>		<b>18,605,260</b>	<b>-</b>	<b>-</b>	<b>18,605,260</b>	<b>-68,511</b>	<b>4,318,665</b>
Weapons Procurement, Navy	2007	187,589	8	-	187,597	-22,204	-
Weapons Procurement, Navy	2008	855,355	-	-	855,355	-	143,812
Weapons Procurement, Navy	2009	2,525,529	3,772	-	2,529,301	-	770,098
<b>Weapons Procurement, Navy</b>		<b>3,568,473</b>	<b>3,780</b>	<b>-</b>	<b>3,572,253</b>	<b>-22,204</b>	<b>913,910</b>
Proc. of Ammunition, Navy & MC	2007	63,797	2,284	-	66,081	859	-
Proc. of Ammunition, Navy & MC	2008	217,852	-	-	217,852	-	45,471
Proc. of Ammunition, Navy & MC	2009	1,179,330	-	-	1,179,330	-	243,735
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>1,460,979</b>	<b>2,284</b>	<b>-</b>	<b>1,463,263</b>	<b>859</b>	<b>289,206</b>
Shipbuilding & Conversion, Navy	1999	40,676	-	-	40,676	-30,703	-
Shipbuilding & Conversion, Navy	2000	32,940	-	-	32,940	-72,534	-
Shipbuilding & Conversion, Navy	2001	263,036	-	-	263,036	-	120,783
Shipbuilding & Conversion, Navy	2002	149,584	-	-	149,584	-	121,198
Shipbuilding & Conversion, Navy	2003	257,096	-	-	257,096	-	238,889
Shipbuilding & Conversion, Navy	2004	2,054,643	-	-	2,054,643	-	427,377
Shipbuilding & Conversion, Navy	2005	516,103	-	-	516,103	-836,115	-
Shipbuilding & Conversion, Navy	2006	990,250	-	-	990,250	-	458,125
Shipbuilding & Conversion, Navy	2007	423,326	-	-	423,326	-	798,130
Shipbuilding & Conversion, Navy	2008	2,368,442	-	-	2,368,442	-	2,005,371
Shipbuilding & Conversion, Navy	2009	9,951,396	-	-	9,951,396	-598	3,070,910
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>17,047,492</b>	<b>-</b>	<b>-</b>	<b>17,047,492</b>	<b>-939,950</b>	<b>7,240,783</b>
Other Procurement, Navy	2007	467,027	40,698	-	507,725	-34,934	-
Other Procurement, Navy	2008	1,862,008	57,093	-	1,919,101	-	558,222
Other Procurement, Navy	2009	4,213,277	143,527	-	4,356,804	-	1,384,870
<b>Other Procurement, Navy</b>		<b>6,542,312</b>	<b>241,318</b>	<b>-</b>	<b>6,783,630</b>	<b>-34,934</b>	<b>1,943,092</b>
Coastal Defense Augmentation	2009	-	-	-	-	-	3,678
<b>Coastal Defense Augmentation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,678</b>
Procurement, Marine Corps	2007	488,022	-	-	488,022	-10,141	-
Procurement, Marine Corps	2008	2,718,504	10,045	-	2,728,549	-	884,855
Procurement, Marine Corps	2009	2,300,848	2,407	-	2,303,255	-	2,076,332
<b>Procurement, Marine Corps</b>		<b>5,507,374</b>	<b>12,452</b>	<b>-</b>	<b>5,519,826</b>	<b>-10,141</b>	<b>2,961,187</b>
Aircraft Procurement, Air Force	2007	2,146,772	2,561	-	2,149,333	-470,445	-
Aircraft Procurement, Air Force	2008	4,197,132	40,674	-	4,237,806	-	5,193,993
Aircraft Procurement, Air Force	2009	8,411,492	102,345	-	8,513,837	-	9,598,010
<b>Aircraft Procurement, Air Force</b>		<b>14,755,396</b>	<b>145,580</b>	<b>-</b>	<b>14,900,976</b>	<b>-470,445</b>	<b>14,792,003</b>
Missile Procurement, Air Force	2007	149,945	28	-	149,973	-25,840	-
Missile Procurement, Air Force	2008	826,740	60	-	826,800	-	495,254
Missile Procurement, Air Force	2009	4,322,352	123,179	-	4,445,531	-	1,373,716
<b>Missile Procurement, Air Force</b>		<b>5,299,037</b>	<b>123,267</b>	<b>-</b>	<b>5,422,304</b>	<b>-25,840</b>	<b>1,868,970</b>

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(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Proc. of Ammunition, Air Force	2007	45,356	-	-	25,232	470	71,058
Proc. of Ammunition, Air Force	2008	267,733	-	-	22,368	976	291,077
Proc. of Ammunition, Air Force	2009	-	1,023,332	-	-	25,083	1,048,415
<b>Proc. of Ammunition, Air Force</b>		<b>313,089</b>	<b>1,023,332</b>	<b>-</b>	<b>47,600</b>	<b>26,529</b>	<b>1,410,550</b>
Other Procurement, Air Force	2007	314,366	-	-	43,593	4,233	362,192
Other Procurement, Air Force	2008	1,924,276	-	67,000	70,345	4,849	2,066,470
Other Procurement, Air Force	2009	4,020	19,610,620	24,680	-	139,439	19,778,759
<b>Other Procurement, Air Force</b>		<b>2,242,662</b>	<b>19,610,620</b>	<b>91,680</b>	<b>113,938</b>	<b>148,521</b>	<b>22,207,421</b>
Procurement, Defense-Wide	2007	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2007	774,453	-	-	-	-	774,453
<b>National Guard &amp; Reserve Equip</b>		<b>774,453</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>774,453</b>
Procurement, Defense-Wide	2007	-	-	63,902	-	-	63,902
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>63,902</b>	<b>-</b>	<b>-</b>	<b>63,902</b>
National Guard & Reserve Equip	2007	-	-	-	314,670	-	314,670
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>314,670</b>	<b>-</b>	<b>314,670</b>
Procurement, Defense-Wide	2007	253,404	-	-	-	-2,056	251,348
<b>Procurement, Defense-Wide</b>		<b>253,404</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,056</b>	<b>251,348</b>
National Guard & Reserve Equip	2007	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2007	-	-	-	144,485	-	144,485
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>144,485</b>	<b>-</b>	<b>144,485</b>
National Guard & Reserve Equip	2008	1,476,362	-	-	35,206	-	1,511,568
<b>National Guard &amp; Reserve Equip</b>		<b>1,476,362</b>	<b>-</b>	<b>-</b>	<b>35,206</b>	<b>-</b>	<b>1,511,568</b>
Procurement, Defense-Wide	2008	-	-	-	205,418	-	205,418
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>205,418</b>	<b>-</b>	<b>205,418</b>
National Guard & Reserve Equip	2008	-	-	-30,750	-	-	-30,750
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-30,750</b>	<b>-</b>	<b>-</b>	<b>-30,750</b>
Procurement, Defense-Wide	2008	-	-	20,462	-	-	20,462
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>20,462</b>	<b>-</b>	<b>-</b>	<b>20,462</b>
National Guard & Reserve Equip	2008	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2008	1,515,645	-	-	-	-4,135	1,511,510
Procurement, Defense-Wide	2009	-	343,574	-	-	-	343,574
<b>Procurement, Defense-Wide</b>		<b>1,515,645</b>	<b>343,574</b>	<b>-</b>	<b>-</b>	<b>-4,135</b>	<b>1,855,084</b>
National Guard & Reserve Equip	2009	-	1,240,788	-	-	-	1,240,788
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>1,240,788</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,240,788</b>
Procurement, Defense-Wide	2009	-	-	-	-	129,746	129,746
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>129,746</b>	<b>129,746</b>
National Guard & Reserve Equip	2009	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2009	-	3,720,224	-	-	-	3,720,224
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>3,720,224</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,720,224</b>
Defense Production Act Purchases	2009	61,948	100,268	-	289	-	162,505
<b>Defense Production Act Purchases</b>		<b>61,948</b>	<b>100,268</b>	<b>-</b>	<b>289</b>	<b>-</b>	<b>162,505</b>
Chem Agents & Munitions Destr	2007	48,616	-	-	795	-	49,411
Chem Agents & Munitions Destr	2008	3,639	-	-	578	-	4,217
Chem Agents & Munitions Destr	2009	3,005	1,505,634	-	-	567	1,509,206
<b>Chem Agents &amp; Munitions Destr</b>		<b>55,260</b>	<b>1,505,634</b>	<b>-</b>	<b>1,373</b>	<b>567</b>	<b>1,562,834</b>
MRAP Vehicle Fund	2009	-	592,000	-	-	-	592,000
<b>MRAP Vehicle Fund</b>		<b>-</b>	<b>592,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>592,000</b>
<b>Total PROCUREMENT</b>		<b>64,666,312</b>	<b>135,438,339</b>	<b>1,784,167</b>	<b>11,027,807</b>	<b>3,271,441</b>	<b>216,188,066</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2008	3,175,282	-49,800	10,794	1,490,809	-530,471	4,096,614
RDT&E, Army	2009	12,563	12,077,437	-	-	5,036,235	17,126,235
<b>RDT&amp;E, Army</b>		<b>3,187,845</b>	<b>12,027,637</b>	<b>10,794</b>	<b>1,490,809</b>	<b>4,505,764</b>	<b>21,222,849</b>



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FY 2009		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMP T OF DEBT, BALANCE & CONTRACT AUTH W/D	BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Proc. of Ammunition, Air Force	2007	68,565	596	-	69,161	-1,898	-
Proc. of Ammunition, Air Force	2008	218,577	5,392	-	223,969	-	67,108
Proc. of Ammunition, Air Force	2009	726,592	11,175	-	737,767	-	310,648
<b>Proc. of Ammunition, Air Force</b>		<b>1,013,734</b>	<b>17,163</b>	<b>-</b>	<b>1,030,897</b>	<b>-1,898</b>	<b>377,756</b>
Other Procurement, Air Force	2007	311,291	1,171	-	312,462	-49,732	-
Other Procurement, Air Force	2008	1,378,101	9,175	-	1,387,276	-	679,195
Other Procurement, Air Force	2009	17,833,019	107,497	-	17,940,516	-	1,838,243
<b>Other Procurement, Air Force</b>		<b>19,522,411</b>	<b>117,843</b>	<b>-</b>	<b>19,640,254</b>	<b>-49,732</b>	<b>2,517,438</b>
Procurement, Defense-Wide	2007	443,071	-	-	443,071	-	-
<b>Procurement, Defense-Wide</b>		<b>443,071</b>	<b>-</b>	<b>-</b>	<b>443,071</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2007	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2007	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2007	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2007	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2007	1,086,517	-	-	1,086,517	-2,606	-
<b>National Guard &amp; Reserve Equip</b>		<b>1,086,517</b>	<b>-</b>	<b>-</b>	<b>1,086,517</b>	<b>-2,606</b>	<b>-</b>
Procurement, Defense-Wide	2007	-	5,966	-	5,966	-10,695	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>5,966</b>	<b>-</b>	<b>5,966</b>	<b>-10,695</b>	<b>-</b>
National Guard & Reserve Equip	2008	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2008	-	7,134	-	7,134	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>7,134</b>	<b>-</b>	<b>7,134</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2008	524,005	-	-	524,005	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>524,005</b>	<b>-</b>	<b>-</b>	<b>524,005</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2008	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2008	-	-	-	-	-	956,812
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>956,812</b>
Procurement, Defense-Wide	2008	1,262,416	-	-	1,262,416	-	467,840
Procurement, Defense-Wide	2009	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>1,262,416</b>	<b>-</b>	<b>-</b>	<b>1,262,416</b>	<b>-</b>	<b>467,840</b>
National Guard & Reserve Equip	2009	-	-	-	-	-	1,034,211
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,034,211</b>
Procurement, Defense-Wide	2009	-	-	-	-	-1	1,027,623
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1</b>	<b>1,027,623</b>
National Guard & Reserve Equip	2009	206,577	-	-	206,577	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>206,577</b>	<b>-</b>	<b>-</b>	<b>206,577</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2009	3,070,615	95,305	-	3,165,920	-	-
<b>Procurement, Defense-Wide</b>		<b>3,070,615</b>	<b>95,305</b>	<b>-</b>	<b>3,165,920</b>	<b>-</b>	<b>-</b>
Defense Production Act Purchases	2009	114,585	-	-	114,585	-	47,920
<b>Defense Production Act Purchases</b>		<b>114,585</b>	<b>-</b>	<b>-</b>	<b>114,585</b>	<b>-</b>	<b>47,920</b>
Chem Agents & Munitions Destr	2007	49,406	-	-	49,406	-5	-
Chem Agents & Munitions Destr	2008	4,145	-	-	4,145	-	72
Chem Agents & Munitions Destr	2009	1,492,760	567	-	1,493,327	-	15,879
<b>Chem Agents &amp; Munitions Destr</b>		<b>1,546,311</b>	<b>567</b>	<b>-</b>	<b>1,546,878</b>	<b>-5</b>	<b>15,951</b>
MRAP Vehicle Fund	2009	-	-	-	-	-	592,000
<b>MRAP Vehicle Fund</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>592,000</b>
<b>Total PROCUREMENT</b>		<b>146,731,740</b>	<b>2,989,781</b>	<b>-</b>	<b>149,721,521</b>	<b>-1,847,888</b>	<b>64,618,664</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2008	2,313,466	1,749,378	-	4,062,844	-33,770	-
RDT&E, Army	2009	10,430,253	3,419,168	-	13,849,421	-	3,276,813
<b>RDT&amp;E, Army</b>		<b>12,743,719</b>	<b>5,168,546</b>	<b>-</b>	<b>17,912,265</b>	<b>-33,770</b>	<b>3,276,813</b>

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FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Army, Recovery Act	2009	-	75,000	-	-	-	75,000
<b>RDT&amp;E, Army, Recovery Act</b>		<b>-</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000</b>
RDT&E, Navy	2008	2,132,437	-11,300	122,797	397,007	-5,365	2,635,576
RDT&E, Navy	2009	39,463	19,739,742	14,000	-	414,993	20,208,198
<b>RDT&amp;E, Navy</b>		<b>2,171,900</b>	<b>19,728,442</b>	<b>136,797</b>	<b>397,007</b>	<b>409,628</b>	<b>22,843,774</b>
RDT&E, Navy, Recovery Act	2009	-	75,000	-	-	-	75,000
<b>RDT&amp;E, Navy, Recovery Act</b>		<b>-</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000</b>
RDT&E, Air Force	2008	4,872,405	-336,180	-132,991	243,648	-20,535	4,626,347
RDT&E, Air Force	2009	-	26,789,989	218	-	3,554,149	30,344,356
<b>RDT&amp;E, Air Force</b>		<b>4,872,405</b>	<b>26,453,809</b>	<b>-132,773</b>	<b>243,648</b>	<b>3,533,614</b>	<b>34,970,703</b>
RDT&E, Air Force, Recovery Act	2009	-	75,000	-	-	-	75,000
<b>RDT&amp;E, Air Force, Recovery Act</b>		<b>-</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000</b>
Tanker Rep. Transfer Fund, AF	2009	239,800	-239,800	-	-	-	-
<b>Tanker Rep. Transfer Fund, AF</b>		<b>239,800</b>	<b>-239,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
RDT&E, Defense-Wide	2008	4,073,293	-319,124	-11,107	463,941	-46,956	4,160,047
RDT&E, Defense-Wide	2009	39,382	21,869,035	2,000	202	1,447,038	23,357,657
<b>RDT&amp;E, Defense-Wide</b>		<b>4,112,675</b>	<b>21,549,911</b>	<b>-9,107</b>	<b>464,143</b>	<b>1,400,082</b>	<b>27,517,704</b>
RDT&E, Defense-Wide, RA	2009	-	75,000	-	-	-	75,000
<b>RDT&amp;E, Defense-Wide, RA</b>		<b>-</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000</b>
Operational Test & Eval., Def.	2008	15,058	-	-	7,958	-	23,016
Operational Test & Eval., Def.	2009	-	185,202	-	-	-	185,202
<b>Operational Test &amp; Eval., Def.</b>		<b>15,058</b>	<b>185,202</b>	<b>-</b>	<b>7,958</b>	<b>-</b>	<b>208,218</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>14,599,683</b>	<b>80,005,201</b>	<b>5,711</b>	<b>2,603,565</b>	<b>9,849,088</b>	<b>107,063,248</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2005	769,471	-143,242	-4,738	68,616	-87,792	602,315
Military Construction, Army	2006	489,264	-	-	64,881	-262,026	292,119
Military Construction, Army	2007	676,554	-34,720	-	127,253	-226,112	542,975
Military Construction, Army	2008	2,359,738	-16,600	-36,835	466,238	38,223	2,810,764
Military Construction, Army	2009	8	6,018,879	76,034	-	7,513,994	13,608,915
<b>Military Construction, Army</b>		<b>4,295,035</b>	<b>5,824,317</b>	<b>34,461</b>	<b>726,988</b>	<b>6,976,287</b>	<b>17,857,088</b>
Military Construction, Army, RA	2009	-	180,000	-	-	-	180,000
<b>Military Construction, Army, RA</b>		<b>-</b>	<b>180,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>180,000</b>
Military Construction, Navy	2005	309,066	-	-	77,242	3,506	389,814
Military Construction, Navy	2006	109,390	-	-	22,812	39,521	171,723
Military Construction, Navy	2007	114,784	-	-	386,556	-3,696	497,644
Military Construction, Navy	2008	861,188	-	-14,950	1,463,465	28,351	2,338,054
Military Construction, Navy	2009	579	3,569,250	10,693	-	1,161,138	4,741,660
<b>Military Construction, Navy</b>		<b>1,395,007</b>	<b>3,569,250</b>	<b>-4,257</b>	<b>1,950,075</b>	<b>1,228,820</b>	<b>8,138,895</b>
Mil Con, Navy, Recovery Act	2009	-	280,000	-	-	-	280,000
<b>Mil Con, Navy, Recovery Act</b>		<b>-</b>	<b>280,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>280,000</b>
Military Construction, Air Force	2005	314,005	-	-279	34,134	83	347,943
Military Construction, Air Force	2006	52,525	-	-691	2,134	3,442	57,410
Military Construction, Air Force	2007	203,611	-	-3,988	86	1,209	200,918
Military Construction, Air Force	2008	512,475	-20,821	-19,483	1,778	-	473,949
Military Construction, Air Force	2009	2,173	1,398,866	25,435	204	-	1,426,678
<b>Military Construction, Air Force</b>		<b>1,084,789</b>	<b>1,378,045</b>	<b>994</b>	<b>38,336</b>	<b>4,734</b>	<b>2,506,898</b>
MilCon, Air Force, Recovery Act	2009	-	180,000	-	-	-	180,000
<b>MilCon, Air Force, Recovery Act</b>		<b>-</b>	<b>180,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>180,000</b>
Military Construction, Def-Wide	2005	31,893	-3,589	-68	4,988	-	33,224
Military Construction, Def-Wide	2006	61,409	-	-	5,983	-	67,392
Military Construction, Def-Wide	2007	171,349	-	-1,684	252,992	-	422,657
Military Construction, Def-Wide	2008	1,390,623	-	-8,518	4,648	-	1,386,753
<b>Military Construction, Def-Wide</b>		<b>1,655,274</b>	<b>-3,589</b>	<b>-10,270</b>	<b>268,611</b>	<b>-</b>	<b>1,910,026</b>
Mil Con, Def-Wide, Recovery Act	2009	-	-	-	-	-	-
<b>Mil Con, Def-Wide, Recovery Act</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Military Construction, Def-Wide	2009	-	-	-	-	-	-
<b>Military Construction, Def-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Mil Con, Def-Wide, Recovery Act	2009	-	1,450,000	-	-	-	1,450,000
<b>Mil Con, Def-Wide, Recovery Act</b>		<b>-</b>	<b>1,450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,450,000</b>
Military Construction, Def-Wide	2009	-	2,356,756	12,008	-	-	2,368,764
<b>Military Construction, Def-Wide</b>		<b>-</b>	<b>2,356,756</b>	<b>12,008</b>	<b>-</b>	<b>-</b>	<b>2,368,764</b>

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FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Army, Recovery Act	2009	15,012	-	-	15,012	-	59,988
<b>RDT&amp;E, Army, Recovery Act</b>		<b>15,012</b>	<b>-</b>	<b>-</b>	<b>15,012</b>	<b>-</b>	<b>59,988</b>
RDT&E, Navy	2008	2,490,086	77,826	-	2,567,912	-67,664	-
RDT&E, Navy	2009	17,527,554	355,571	-	17,883,125	-	2,325,073
<b>RDT&amp;E, Navy</b>		<b>20,017,640</b>	<b>433,397</b>	<b>-</b>	<b>20,451,037</b>	<b>-67,664</b>	<b>2,325,073</b>
RDT&E, Navy, Recovery Act	2009	51,062	-	-	51,062	-	23,938
<b>RDT&amp;E, Navy, Recovery Act</b>		<b>51,062</b>	<b>-</b>	<b>-</b>	<b>51,062</b>	<b>-</b>	<b>23,938</b>
RDT&E, Air Force	2008	4,326,485	170,387	-	4,496,872	-129,475	-
RDT&E, Air Force	2009	23,775,584	3,347,270	-	27,122,854	-	3,221,503
<b>RDT&amp;E, Air Force</b>		<b>28,102,069</b>	<b>3,517,657</b>	<b>-</b>	<b>31,619,726</b>	<b>-129,475</b>	<b>3,221,503</b>
RDT&E, Air Force, Recovery Act	2009	51,925	-	-	51,925	-	23,075
<b>RDT&amp;E, Air Force, Recovery Act</b>		<b>51,925</b>	<b>-</b>	<b>-</b>	<b>51,925</b>	<b>-</b>	<b>23,075</b>
Tanker Rep. Transfer Fund, AF	2009	-	-	-	-	-	-
<b>Tanker Rep. Transfer Fund, AF</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
RDT&E, Defense-Wide	2008	4,004,332	52,828	-	4,057,160	-102,887	-
RDT&E, Defense-Wide	2009	18,345,073	1,383,200	-	19,728,273	-	3,629,382
<b>RDT&amp;E, Defense-Wide</b>		<b>22,349,405</b>	<b>1,436,028</b>	<b>-</b>	<b>23,785,433</b>	<b>-102,887</b>	<b>3,629,382</b>
RDT&E, Defense-Wide, RA	2009	30,657	-	-	30,657	-	44,343
<b>RDT&amp;E, Defense-Wide, RA</b>		<b>30,657</b>	<b>-</b>	<b>-</b>	<b>30,657</b>	<b>-</b>	<b>44,343</b>
Operational Test & Eval., Def.	2008	22,909	-	-	22,909	-106	-
Operational Test & Eval., Def.	2009	163,299	-	-	163,299	-	21,903
<b>Operational Test &amp; Eval., Def.</b>		<b>186,208</b>	<b>-</b>	<b>-</b>	<b>186,208</b>	<b>-106</b>	<b>21,903</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>83,547,697</b>	<b>10,555,628</b>	<b>-</b>	<b>94,103,325</b>	<b>-333,902</b>	<b>12,626,018</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2005	464,181	29,775	-	493,956	-108,359	-
Military Construction, Army	2006	45,321	88,547	-	133,868	-	158,251
Military Construction, Army	2007	31,547	306,912	-	338,459	-	204,516
Military Construction, Army	2008	1,148,199	603,834	-	1,752,033	-	1,058,730
Military Construction, Army	2009	3,504,761	6,340,894	-	9,845,655	-	3,763,259
<b>Military Construction, Army</b>		<b>5,194,009</b>	<b>7,369,962</b>	<b>-</b>	<b>12,563,971</b>	<b>-108,359</b>	<b>5,184,756</b>
Military Construction, Army, RA	2009	113,843	-	-	113,843	-	66,157
<b>Military Construction, Army, RA</b>		<b>113,843</b>	<b>-</b>	<b>-</b>	<b>113,843</b>	<b>-</b>	<b>66,157</b>
Military Construction, Navy	2005	56,650	73,417	-	130,067	-259,748	-
Military Construction, Navy	2006	42,012	43,131	-	85,143	-	86,579
Military Construction, Navy	2007	27,091	426,137	-	453,228	-	44,416
Military Construction, Navy	2008	469,562	1,566,968	-	2,036,530	-	301,524
Military Construction, Navy	2009	2,388,608	859,727	-	3,248,335	-	1,525,325
<b>Military Construction, Navy</b>		<b>2,983,923</b>	<b>2,969,380</b>	<b>-</b>	<b>5,953,303</b>	<b>-259,748</b>	<b>1,957,844</b>
Mil Con, Navy, Recovery Act	2009	176,506	-	-	176,506	-	103,494
<b>Mil Con, Navy, Recovery Act</b>		<b>176,506</b>	<b>-</b>	<b>-</b>	<b>176,506</b>	<b>-</b>	<b>103,494</b>
Military Construction, Air Force	2005	282,832	-	-	282,832	-65,112	-
Military Construction, Air Force	2006	29,803	-	-	29,803	-	27,607
Military Construction, Air Force	2007	163,173	-	-	163,173	-	37,745
Military Construction, Air Force	2008	308,444	-	-	308,444	-	165,504
Military Construction, Air Force	2009	788,114	-	-	788,114	-	638,564
<b>Military Construction, Air Force</b>		<b>1,572,366</b>	<b>-</b>	<b>-</b>	<b>1,572,366</b>	<b>-65,112</b>	<b>869,420</b>
MilCon, Air Force, Recovery Act	2009	131,201	-	-	131,201	-	48,799
<b>MilCon, Air Force, Recovery Act</b>		<b>131,201</b>	<b>-</b>	<b>-</b>	<b>131,201</b>	<b>-</b>	<b>48,799</b>
Military Construction, Def-Wide	2005	23,579	-	-	23,579	-9,648	-
Military Construction, Def-Wide	2006	34,997	-	-	34,997	-	32,394
Military Construction, Def-Wide	2007	336,631	-	-	336,631	-	86,025
Military Construction, Def-Wide	2008	926,313	-	-	926,313	-	460,440
<b>Military Construction, Def-Wide</b>		<b>1,321,520</b>	<b>-</b>	<b>-</b>	<b>1,321,520</b>	<b>-9,648</b>	<b>578,859</b>
Mil Con, Def-Wide, Recovery Act	2009	67,679	-	-	67,679	-	-
<b>Mil Con, Def-Wide, Recovery Act</b>		<b>67,679</b>	<b>-</b>	<b>-</b>	<b>67,679</b>	<b>-</b>	<b>-</b>
Military Construction, Def-Wide	2009	1,170,914	-	-	1,170,914	-	-
<b>Military Construction, Def-Wide</b>		<b>1,170,914</b>	<b>-</b>	<b>-</b>	<b>1,170,914</b>	<b>-</b>	<b>-</b>
Mil Con, Def-Wide, Recovery Act	2009	-	-	-	-	-	1,382,321
<b>Mil Con, Def-Wide, Recovery Act</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,382,321</b>
Military Construction, Def-Wide	2009	-	-	-	-	-	1,197,850
<b>Military Construction, Def-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,197,850</b>

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FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
NATO Security Investment Program	8,747	330,867	-	16,638	-	356,252
<b>NATO Security Investment Program</b>	<b>8,747</b>	<b>330,867</b>	<b>-</b>	<b>16,638</b>	<b>-</b>	<b>356,252</b>
Mil. Con., Army National Guard 2005	13,050	-	-	13,453	-	26,503
Mil. Con., Army National Guard 2006	63,838	-	-	142,572	-	206,410
Mil. Con., Army National Guard 2007	68,673	-	-	42,988	-	111,661
Mil. Con., Army National Guard 2008	116,116	-1,400	-	25,059	-	139,775
Mil. Con., Army National Guard 2009	25,000	883,317	-	-	-	908,317
<b>Mil. Con., Army National Guard</b>	<b>286,677</b>	<b>881,917</b>	<b>-</b>	<b>224,072</b>	<b>-</b>	<b>1,392,666</b>
Mil. Con., ARNG, Recovery Act 2009	-	50,000	-	-	-	50,000
<b>Mil. Con., ARNG, Recovery Act</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
Mil. Con., Air National Guard 2005	2,179	-	-	215	-	2,394
Mil. Con., Air National Guard 2006	6,031	-	-	856	-	6,887
Mil. Con., Air National Guard 2007	14,397	-	-	236	-	14,633
Mil. Con., Air National Guard 2008	62,891	-	-	6,626	-	69,517
Mil. Con., Air National Guard 2009	-	270,924	-	-	-	270,924
<b>Mil. Con., Air National Guard</b>	<b>85,498</b>	<b>270,924</b>	<b>-</b>	<b>7,933</b>	<b>-</b>	<b>364,355</b>
MilCon, ANG, Recovery Act 2009	-	50,000	-	-	-	50,000
<b>MilCon, ANG, Recovery Act</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
Mil. Con., Army Reserve 2005	197	-	-	143	-	340
Mil. Con., Army Reserve 2006	1,753	-	-	26	-	1,779
Mil. Con., Army Reserve 2007	14,076	-	-	1,498	-	15,574
Mil. Con., Army Reserve 2008	39,316	-	-	231	-	39,547
Mil. Con., Army Reserve 2009	-	282,607	-	-	-	282,607
<b>Mil. Con., Army Reserve</b>	<b>55,342</b>	<b>282,607</b>	<b>-</b>	<b>1,898</b>	<b>-</b>	<b>339,847</b>
Mil. Con., Naval Reserve 2005	648	-	-	8	-	656
Mil. Con., Naval Reserve 2006	46,652	-	-	199	-	46,851
Mil. Con., Naval Reserve 2007	3,036	-	-	93	-	3,129
Mil. Con., Naval Reserve 2008	15,568	-	-	221	-	15,789
Mil. Con., Naval Reserve 2009	-	57,045	-	-	-	57,045
<b>Mil. Con., Naval Reserve</b>	<b>65,904</b>	<b>57,045</b>	<b>-</b>	<b>521</b>	<b>-</b>	<b>123,470</b>
Mil. Con., Air Force Reserve 2005	886	-	-	12	-	898
Mil. Con., Air Force Reserve 2006	2,179	-	-	381	1	2,561
Mil. Con., Air Force Reserve 2007	8,050	-	-	-	-	8,050
Mil. Con., Air Force Reserve 2008	16,476	-	-	-	-	16,476
Mil. Con., Air Force Reserve 2009	-	36,958	-	-	-	36,958
<b>Mil. Con., Air Force Reserve</b>	<b>27,591</b>	<b>36,958</b>	<b>-</b>	<b>393</b>	<b>1</b>	<b>64,943</b>
Chemical Demil. Constuction, DW 2005	-	-	-	3,596	-	3,596
Chemical Demil. Constuction, DW 2007	1,128	-	-	245	-	1,373
Chemical Demil. Constuction, DW 2008	63,907	-	-	217	-	64,124
Chemical Demil. Constuction, DW 2009	-	144,278	-	-	-	144,278
<b>Chemical Demil. Constuction, DW</b>	<b>65,035</b>	<b>144,278</b>	<b>-</b>	<b>4,058</b>	<b>-</b>	<b>213,371</b>
Base Realgn & Cl, A 2009	9,938	102,711	-	8,116	-	120,765
<b>Base Realgn &amp; Cl, A</b>	<b>9,938</b>	<b>102,711</b>	<b>-</b>	<b>8,116</b>	<b>-</b>	<b>120,765</b>
Base Realgn & Cl, N 2009	182,335	224,265	-	16,467	-92,413	330,654
<b>Base Realgn &amp; Cl, N</b>	<b>182,335</b>	<b>224,265</b>	<b>-</b>	<b>16,467</b>	<b>-92,413</b>	<b>330,654</b>
Base Realgn & Cl, AF 2009	26,157	136,816	-	18,634	-3	181,604
<b>Base Realgn &amp; Cl, AF</b>	<b>26,157</b>	<b>136,816</b>	<b>-</b>	<b>18,634</b>	<b>-3</b>	<b>181,604</b>
Base Realgn & Cl, D 2009	15,405	2,585	-	974	-	18,964
<b>Base Realgn &amp; Cl, D</b>	<b>15,405</b>	<b>2,585</b>	<b>-</b>	<b>974</b>	<b>-</b>	<b>18,964</b>
FY 2005 BRAC - Army 2009	383,106	4,354,337	-	156,835	-	4,894,278
<b>FY 2005 BRAC - Army</b>	<b>383,106</b>	<b>4,354,337</b>	<b>-</b>	<b>156,835</b>	<b>-</b>	<b>4,894,278</b>
FY 2005 BRAC - Navy 2009	375,009	752,797	-	142,800	-	1,270,606
<b>FY 2005 BRAC - Navy</b>	<b>375,009</b>	<b>752,797</b>	<b>-</b>	<b>142,800</b>	<b>-</b>	<b>1,270,606</b>
FY 2005 BRAC - Air Force 2009	989,060	1,049,688	-	239,202	-	2,277,950
<b>FY 2005 BRAC - Air Force</b>	<b>989,060</b>	<b>1,049,688</b>	<b>-</b>	<b>239,202</b>	<b>-</b>	<b>2,277,950</b>
FY 2005 BRAC - Defense Wide 2009	995,399	2,872,091	-	75,914	-	3,943,404
<b>FY 2005 BRAC - Defense Wide</b>	<b>995,399</b>	<b>2,872,091</b>	<b>-</b>	<b>75,914</b>	<b>-</b>	<b>3,943,404</b>
Foreign Currency Fluct, Con, Def	509	-	-	-	-	509
<b>Foreign Currency Fluct, Con, Def</b>	<b>509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>

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FY 2009 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
NATO Security Investment Program	321,232	-	-	321,232	-	35,020
<b>NATO Security Investment Program</b>	<b>321,232</b>	<b>-</b>	<b>-</b>	<b>321,232</b>	<b>-</b>	<b>35,020</b>
Mil. Con., Army National Guard 2005	24,992	-	-	24,992	-1,511	-
Mil. Con., Army National Guard 2006	166,539	-	-	166,539	-	39,871
Mil. Con., Army National Guard 2007	72,692	-	-	72,692	-	38,969
Mil. Con., Army National Guard 2008	81,705	-	-	81,705	-	58,070
Mil. Con., Army National Guard 2009	633,938	-	-	633,938	-	274,379
<b>Mil. Con., Army National Guard</b>	<b>979,866</b>	<b>-</b>	<b>-</b>	<b>979,866</b>	<b>-1,511</b>	<b>411,289</b>
Mil. Con., ARNG, Recovery Act 2009	34,308	-	-	34,308	-	15,692
<b>Mil. Con., ARNG, Recovery Act</b>	<b>34,308</b>	<b>-</b>	<b>-</b>	<b>34,308</b>	<b>-</b>	<b>15,692</b>
Mil. Con., Air National Guard 2005	2,363	-	-	2,363	-31	-
Mil. Con., Air National Guard 2006	741	-	-	741	-	6,147
Mil. Con., Air National Guard 2007	13,212	-	-	13,212	-	1,421
Mil. Con., Air National Guard 2008	40,232	-	-	40,232	-	29,285
Mil. Con., Air National Guard 2009	156,642	-	-	156,642	-	114,282
<b>Mil. Con., Air National Guard</b>	<b>213,190</b>	<b>-</b>	<b>-</b>	<b>213,190</b>	<b>-31</b>	<b>151,135</b>
MilCon, ANG, Recovery Act 2009	39,200	-	-	39,200	-	10,800
<b>MilCon, ANG, Recovery Act</b>	<b>39,200</b>	<b>-</b>	<b>-</b>	<b>39,200</b>	<b>-</b>	<b>10,800</b>
Mil. Con., Army Reserve 2005	312	-	-	312	-28	-
Mil. Con., Army Reserve 2006	1,126	-	-	1,126	-	652
Mil. Con., Army Reserve 2007	5,596	-	-	5,596	-	9,979
Mil. Con., Army Reserve 2008	18,549	-	-	18,549	-	20,998
Mil. Con., Army Reserve 2009	141,861	-	-	141,861	-	140,746
<b>Mil. Con., Army Reserve</b>	<b>167,444</b>	<b>-</b>	<b>-</b>	<b>167,444</b>	<b>-28</b>	<b>172,375</b>
Mil. Con., Naval Reserve 2005	493	-	-	493	-163	-
Mil. Con., Naval Reserve 2006	782	-	-	782	-	46,069
Mil. Con., Naval Reserve 2007	1,349	-	-	1,349	-	1,780
Mil. Con., Naval Reserve 2008	1,929	-	-	1,929	-	13,859
Mil. Con., Naval Reserve 2009	35,365	-	-	35,365	-	21,680
<b>Mil. Con., Naval Reserve</b>	<b>39,918</b>	<b>-</b>	<b>-</b>	<b>39,918</b>	<b>-163</b>	<b>83,388</b>
Mil. Con., Air Force Reserve 2005	809	-	-	809	-89	-
Mil. Con., Air Force Reserve 2006	1,538	-	-	1,538	-	1,023
Mil. Con., Air Force Reserve 2007	4,074	-	-	4,074	-	3,977
Mil. Con., Air Force Reserve 2008	8,982	-	-	8,982	-	7,494
Mil. Con., Air Force Reserve 2009	26,226	-	-	26,226	-	10,732
<b>Mil. Con., Air Force Reserve</b>	<b>41,629</b>	<b>-</b>	<b>-</b>	<b>41,629</b>	<b>-89</b>	<b>23,226</b>
Chemical Demil. Constuction, DW 2005	3,595	-	-	3,595	-2	-
Chemical Demil. Constuction, DW 2007	1,220	-	-	1,220	-	153
Chemical Demil. Constuction, DW 2008	63,714	-	-	63,714	-	410
Chemical Demil. Constuction, DW 2009	127,622	-	-	127,622	-	16,656
<b>Chemical Demil. Constuction, DW</b>	<b>196,151</b>	<b>-</b>	<b>-</b>	<b>196,151</b>	<b>-2</b>	<b>17,219</b>
Base Realgn & Cl, A 2009	102,711	-	-	102,711	-	18,054
<b>Base Realgn &amp; Cl, A</b>	<b>102,711</b>	<b>-</b>	<b>-</b>	<b>102,711</b>	<b>-</b>	<b>18,054</b>
Base Realgn & Cl, N 2009	305,830	-	-	305,830	-	24,824
<b>Base Realgn &amp; Cl, N</b>	<b>305,830</b>	<b>-</b>	<b>-</b>	<b>305,830</b>	<b>-</b>	<b>24,824</b>
Base Realgn & Cl, AF 2009	136,816	-	-	136,816	-	44,788
<b>Base Realgn &amp; Cl, AF</b>	<b>136,816</b>	<b>-</b>	<b>-</b>	<b>136,816</b>	<b>-</b>	<b>44,788</b>
Base Realgn & Cl, D 2009	2,585	-	-	2,585	-	16,379
<b>Base Realgn &amp; Cl, D</b>	<b>2,585</b>	<b>-</b>	<b>-</b>	<b>2,585</b>	<b>-</b>	<b>16,379</b>
FY 2005 BRAC - Army 2009	4,622,274	-	-	4,622,274	-	272,004
<b>FY 2005 BRAC - Army</b>	<b>4,622,274</b>	<b>-</b>	<b>-</b>	<b>4,622,274</b>	<b>-</b>	<b>272,004</b>
FY 2005 BRAC - Navy 2009	1,138,658	-	-	1,138,658	-	131,948
<b>FY 2005 BRAC - Navy</b>	<b>1,138,658</b>	<b>-</b>	<b>-</b>	<b>1,138,658</b>	<b>-</b>	<b>131,948</b>
FY 2005 BRAC - Air Force 2009	504,532	-	-	504,532	-	1,282,719
<b>FY 2005 BRAC - Air Force</b>	<b>504,532</b>	<b>-</b>	<b>-</b>	<b>504,532</b>	<b>-</b>	<b>1,282,719</b>
FY 2005 BRAC - Defense Wide 2009	3,456,060	-	-	3,456,060	-	487,344
<b>FY 2005 BRAC - Defense Wide</b>	<b>3,456,060</b>	<b>-</b>	<b>-</b>	<b>3,456,060</b>	<b>-</b>	<b>487,344</b>
Foreign Currency Fluct, Con, Def	-	-	-	-	-	509
<b>Foreign Currency Fluct, Con, Def</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>

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FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Ford Island Improvement Acct	2009	100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>		<b>12,001,917</b>	<b>26,814,665</b>	<b>32,936</b>	<b>3,898,465</b>	<b>8,117,426</b>	<b>50,865,409</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2005	903	-	-	895	-	1,798
Fam. Housing Constr., Army	2006	4,532	-	-	383	-	4,915
Fam. Housing Constr., Army	2007	77,269	-	-	181	-	77,450
Fam. Housing Constr., Army	2008	322,437	-	-67,297	1,942	-	257,082
Fam. Housing Constr., Army	2009	-	580,380	14,997	-	-	595,377
<b>Fam. Housing Constr., Army</b>		<b>405,141</b>	<b>580,380</b>	<b>-52,300</b>	<b>3,401</b>	<b>-</b>	<b>936,622</b>
Fam Hsg Con, Army, Recovery Act	2009	-	34,507	-	-	-	34,507
<b>Fam Hsg Con, Army, Recovery Act</b>		<b>-</b>	<b>34,507</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,507</b>
Fam. Housing Oper. & Maint, Army	2009	-	716,110	13,569	-	7,800	737,479
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>-</b>	<b>716,110</b>	<b>13,569</b>	<b>-</b>	<b>7,800</b>	<b>737,479</b>
Fam Hsg O&M, Army, Revcovery Act	2009	-	3,932	-	-	-	3,932
<b>Fam Hsg O&amp;M, Army, Revcovery Act</b>		<b>-</b>	<b>3,932</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,932</b>
Fam. Housing Constr., Navy & MC	2005	11,990	-	-11,766	10	-	234
Fam. Housing Constr., Navy & MC	2006	18,434	-	-152	1	-	18,283
Fam. Housing Constr., Navy & MC	2007	16,991	-	-	11	-	17,002
Fam. Housing Constr., Navy & MC	2008	214,439	-	-188,317	1,973	-	28,095
Fam. Housing Constr., Navy & MC	2009	-	380,123	4,600	-	-	384,723
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>261,854</b>	<b>380,123</b>	<b>-195,635</b>	<b>1,995</b>	<b>-</b>	<b>448,337</b>
Fam. Housing Oper. & Maint, N&MC	2009	-	376,062	11,446	-	7,772	395,280
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>-</b>	<b>376,062</b>	<b>11,446</b>	<b>-</b>	<b>7,772</b>	<b>395,280</b>
Fam. Housing Constr., AF	2005	128,346	-	-28,651	-	21	99,794
Fam. Housing Constr., AF	2006	325,983	-	-	660	-	326,643
Fam. Housing Constr., AF	2007	614,676	-	-15,249	12	-	599,439
Fam. Housing Constr., AF	2008	265,213	-	-7,000	8,268	-	266,481
Fam. Housing Constr., AF	2009	-	395,879	36,000	-	4,707	436,586
<b>Fam. Housing Constr., AF</b>		<b>1,334,218</b>	<b>395,879</b>	<b>-14,900</b>	<b>9,018</b>	<b>4,728</b>	<b>1,728,943</b>
Fam Hsg Con, AF, Recovery Act	2009	-	80,100	-	-	-	80,100
<b>Fam Hsg Con, AF, Recovery Act</b>		<b>-</b>	<b>80,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,100</b>
Fam. Housing Oper. & Maint., AF	2009	-	594,465	18,000	-	6,964	619,429
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>-</b>	<b>594,465</b>	<b>18,000</b>	<b>-</b>	<b>6,964</b>	<b>619,429</b>
Fam Hsg O&M, AF, Recovery Act	2009	-	16,461	-	-	-	16,461
<b>Fam Hsg O&amp;M, AF, Recovery Act</b>		<b>-</b>	<b>16,461</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,461</b>
Fam. Housing Constr., Def-Wide	2005	15	-	-	-	-	15
Fam. Housing Constr., Def-Wide	2007	7,055	-6,040	-	60	-	1,075
<b>Fam. Housing Constr., Def-Wide</b>		<b>7,070</b>	<b>-6,040</b>	<b>-</b>	<b>60</b>	<b>-</b>	<b>1,090</b>
Fam. Housing Oper. & Maint., DW	2009	-	49,231	-	-	-	49,231
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>-</b>	<b>49,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,231</b>
Homeowners Asst. Fund, Defense		4,317	4,500	-	265	-	9,082
<b>Homeowners Asst. Fund, Defense</b>		<b>4,317</b>	<b>4,500</b>	<b>-</b>	<b>265</b>	<b>-</b>	<b>9,082</b>
Homeowners Asst. Fund, Def, RA	2009	-	555,000	-	-	-	555,000
<b>Homeowners Asst. Fund, Def, RA</b>		<b>-</b>	<b>555,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>555,000</b>
DoD Fam Hsg Improvement Fund	2009	121,806	67,167	271,592	16,446	-	477,011
<b>DoD Fam Hsg Improvement Fund</b>		<b>121,806</b>	<b>67,167</b>	<b>271,592</b>	<b>16,446</b>	<b>-</b>	<b>477,011</b>
DoD Unacomp Hsg Improvement Fund		10	-	-	-	-	10
<b>DoD Unacomp Hsg Improvement Fund</b>		<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>
Roomoor Liq Tr Stlmnt Acct		41	-	-	-	-	41
<b>Roomoor Liq Tr Stlmnt Acct</b>		<b>41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>
<b>Total FAMILY HOUSING</b>		<b>2,134,457</b>	<b>3,847,877</b>	<b>51,772</b>	<b>31,185</b>	<b>27,264</b>	<b>6,092,555</b>
<b>REVOLVING AND MGMT FUNDS</b>							
National Def Stockpile Trans Fd		1,732,250	-1,300,000	-	-	59,095	491,345
<b>National Def Stockpile Trans Fd</b>		<b>1,732,250</b>	<b>-1,300,000</b>	<b>-</b>	<b>-</b>	<b>59,095</b>	<b>491,345</b>
Pent. Reserv. Maint. Rev. Fd.		83,920	-	-	20,999	804,750	909,669
<b>Pent. Reserv. Maint. Rev. Fd.</b>		<b>83,920</b>	<b>-</b>	<b>-</b>	<b>20,999</b>	<b>804,750</b>	<b>909,669</b>
National Defense Sealift Fund		541,888	1,666,572	-	49,495	521,442	2,779,397
<b>National Defense Sealift Fund</b>		<b>541,888</b>	<b>1,666,572</b>	<b>-</b>	<b>49,495</b>	<b>521,442</b>	<b>2,779,397</b>

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FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Ford Island Improvement Acct	2009	-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>		<b>25,034,365</b>	<b>10,339,342</b>	<b>-</b>	<b>35,373,707</b>	<b>-444,691</b>	<b>14,588,313</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2005	911	-	-	911	-887	-
Fam. Housing Constr., Army	2006	591	-	-	591	-	4,325
Fam. Housing Constr., Army	2007	11,032	-	-	11,032	-	66,418
Fam. Housing Constr., Army	2008	2,159	-	-	2,159	-	254,923
Fam. Housing Constr., Army	2009	238,261	-	-	238,261	-	357,116
<b>Fam. Housing Constr., Army</b>		<b>252,954</b>	<b>-</b>	<b>-</b>	<b>252,954</b>	<b>-887</b>	<b>682,782</b>
Fam Hsg Con, Army, Recovery Act	2009	23,538	-	-	23,538	-	10,969
<b>Fam Hsg Con, Army, Recovery Act</b>		<b>23,538</b>	<b>-</b>	<b>-</b>	<b>23,538</b>	<b>-</b>	<b>10,969</b>
Fam. Housing Oper. & Maint, Army	2009	722,783	7,800	-	730,583	-6,896	-
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>722,783</b>	<b>7,800</b>	<b>-</b>	<b>730,583</b>	<b>-6,896</b>	<b>-</b>
Fam Hsg O&M, Army, Revcovery Act	2009	2,591	-	-	2,591	-	1,341
<b>Fam Hsg O&amp;M, Army, Revcovery Act</b>		<b>2,591</b>	<b>-</b>	<b>-</b>	<b>2,591</b>	<b>-</b>	<b>1,341</b>
Fam. Housing Constr., Navy & MC	2005	193	-	-	193	-41	-
Fam. Housing Constr., Navy & MC	2006	14,009	-	-	14,009	-	4,275
Fam. Housing Constr., Navy & MC	2007	2,857	-	-	2,857	-	14,145
Fam. Housing Constr., Navy & MC	2008	10,711	-	-	10,711	-	17,384
Fam. Housing Constr., Navy & MC	2009	108,972	-	-	108,972	-	275,751
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>136,742</b>	<b>-</b>	<b>-</b>	<b>136,742</b>	<b>-41</b>	<b>311,555</b>
Fam. Housing Oper. & Maint, N&MC	2009	384,130	7,772	-	391,902	-3,378	-
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>384,130</b>	<b>7,772</b>	<b>-</b>	<b>391,902</b>	<b>-3,378</b>	<b>-</b>
Fam. Housing Constr., AF	2005	79,228	-	-	79,228	-20,565	-
Fam. Housing Constr., AF	2006	121,774	-	-	121,774	-	204,868
Fam. Housing Constr., AF	2007	199,677	-	-	199,677	-	399,762
Fam. Housing Constr., AF	2008	60,967	3,000	-	63,967	-	202,513
Fam. Housing Constr., AF	2009	208,639	4,707	-	213,346	-	223,240
<b>Fam. Housing Constr., AF</b>		<b>670,285</b>	<b>7,707</b>	<b>-</b>	<b>677,992</b>	<b>-20,565</b>	<b>1,030,383</b>
Fam Hsg Con, AF, Recovery Act	2009	74,333	-	-	74,333	-	5,767
<b>Fam Hsg Con, AF, Recovery Act</b>		<b>74,333</b>	<b>-</b>	<b>-</b>	<b>74,333</b>	<b>-</b>	<b>5,767</b>
Fam. Housing Oper. & Maint., AF	2009	599,249	6,964	-	606,213	-13,216	-
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>599,249</b>	<b>6,964</b>	<b>-</b>	<b>606,213</b>	<b>-13,216</b>	<b>-</b>
Fam Hsg O&M, AF, Recovery Act	2009	11,098	-	-	11,098	-	5,363
<b>Fam Hsg O&amp;M, AF, Recovery Act</b>		<b>11,098</b>	<b>-</b>	<b>-</b>	<b>11,098</b>	<b>-</b>	<b>5,363</b>
Fam. Housing Constr., Def-Wide	2005	-	-	-	-	-15	-
Fam. Housing Constr., Def-Wide	2007	165	-	-	165	-	910
<b>Fam. Housing Constr., Def-Wide</b>		<b>165</b>	<b>-</b>	<b>-</b>	<b>165</b>	<b>-15</b>	<b>910</b>
Fam. Housing Oper. & Maint., DW	2009	48,515	-	-	48,515	-716	-
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>48,515</b>	<b>-</b>	<b>-</b>	<b>48,515</b>	<b>-716</b>	<b>-</b>
Homeowners Asst. Fund, Defense		-	10,089	-	10,089	-	-1,007
<b>Homeowners Asst. Fund, Defense</b>		<b>-</b>	<b>10,089</b>	<b>-</b>	<b>10,089</b>	<b>-</b>	<b>-1,007</b>
Homeowners Asst. Fund, Def, RA	2009	5,690	-	-	5,690	-	549,310
<b>Homeowners Asst. Fund, Def, RA</b>		<b>5,690</b>	<b>-</b>	<b>-</b>	<b>5,690</b>	<b>-</b>	<b>549,310</b>
DoD Fam Hsg Improvement Fund	2009	236,475	-	-	236,475	-	240,537
<b>DoD Fam Hsg Improvement Fund</b>		<b>236,475</b>	<b>-</b>	<b>-</b>	<b>236,475</b>	<b>-</b>	<b>240,537</b>
DoD Unacomp Hsg Improvement Fund		-	-	-	-	-	10
<b>DoD Unacomp Hsg Improvement Fund</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>
Roomoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
<b>Roomoor Liq Tr Stlmnt Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>
<b>Total FAMILY HOUSING</b>		<b>3,168,548</b>	<b>40,332</b>	<b>-</b>	<b>3,208,880</b>	<b>-45,714</b>	<b>2,837,961</b>
<b>REVOLVING AND MGMT FUNDS</b>							
National Def Stockpile Trans Fd		-	119,185	-	119,185	-40,000	332,160
<b>National Def Stockpile Trans Fd</b>		<b>-</b>	<b>119,185</b>	<b>-</b>	<b>119,185</b>	<b>-40,000</b>	<b>332,160</b>
Pent. Reserv. Maint. Rev. Fd.		-	790,299	-	790,299	-	119,370
<b>Pent. Reserv. Maint. Rev. Fd.</b>		<b>-</b>	<b>790,299</b>	<b>-</b>	<b>790,299</b>	<b>-</b>	<b>119,370</b>
National Defense Sealift Fund		-	2,458,839	-	2,458,839	-	320,558
<b>National Defense Sealift Fund</b>		<b>-</b>	<b>2,458,839</b>	<b>-</b>	<b>2,458,839</b>	<b>-</b>	<b>320,558</b>

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FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Army	-	-	-	-	-	-
Working Capital Fund, Army	2,639,678	-944,491	-1,023,000	708,539	16,617,794	17,998,520
<b>Working Capital Fund, Army</b>	<b>2,639,678</b>	<b>-944,491</b>	<b>-1,023,000</b>	<b>708,539</b>	<b>16,617,794</b>	<b>17,998,520</b>
Working Capital Fund, Navy	-	-	-	-	-	-
Working Capital Fund, Navy	2,791,617	315,078	-	182,409	26,747,720	30,036,824
<b>Working Capital Fund, Navy</b>	<b>2,791,617</b>	<b>315,078</b>	<b>-</b>	<b>182,409</b>	<b>26,747,720</b>	<b>30,036,824</b>
Working Capital Fund, Air Force	-	-	-	-	-	-
Working Capital Fund, Air Force	827,118	250,531	-251,279	89,013	24,088,735	25,004,118
<b>Working Capital Fund, Air Force</b>	<b>827,118</b>	<b>250,531</b>	<b>-251,279</b>	<b>89,013</b>	<b>24,088,735</b>	<b>25,004,118</b>
Working Capital Fund, Defense	438,261	-2,568,540	-	2,426,665	45,027,604	45,323,990
<b>Working Capital Fund, Defense</b>	<b>438,261</b>	<b>-2,568,540</b>	<b>-</b>	<b>2,426,665</b>	<b>45,027,604</b>	<b>45,323,990</b>
Working Capital Fund, DECA	7,708	1,363,367	-	131	6,031,417	7,402,623
<b>Working Capital Fund, DECA</b>	<b>7,708</b>	<b>1,363,367</b>	<b>-</b>	<b>131</b>	<b>6,031,417</b>	<b>7,402,623</b>
Buildings Maintenance Fund	27,698	-	-	1,191	53,729	82,618
<b>Buildings Maintenance Fund</b>	<b>27,698</b>	<b>-</b>	<b>-</b>	<b>1,191</b>	<b>53,729</b>	<b>82,618</b>
Army Conv. Ammo Wrkng Cap. Fund	3,136	-	-	-	-	3,136
<b>Army Conv. Ammo Wrkng Cap. Fund</b>	<b>3,136</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,136</b>
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>9,093,274</b>	<b>-1,217,483</b>	<b>-1,274,279</b>	<b>3,478,442</b>	<b>119,952,286</b>	<b>130,032,240</b>
<b><u>DEDUCT FOR OFFSETTING RCPTS</u></b>						
Offsetting Receipts	-	-1,681,709	-	-	-	-1,681,709
<b>Offsetting Receipts</b>	<b>-</b>	<b>-1,681,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,681,709</b>
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,681,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,681,709</b>
<b><u>TRUST FUNDS</u></b>						
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
<b>General Fund Payment, Comm Sales</b>	<b>10,530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,530</b>
Voluntary Separation Trust Fund	-	133,408	-	-	-	133,408
<b>Voluntary Separation Trust Fund</b>	<b>-</b>	<b>133,408</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>133,408</b>
Host Nat Sup, US Reloc Act, Def	14,338	388,565	-	-	-	402,903
<b>Host Nat Sup, US Reloc Act, Def</b>	<b>14,338</b>	<b>388,565</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>402,903</b>
Ainsworth Library	24	-	-	-	-	24
<b>Ainsworth Library</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24</b>
Navy General Gift Fund	3,170	1,587	-	-	-	4,757
<b>Navy General Gift Fund</b>	<b>3,170</b>	<b>1,587</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,757</b>
Ships Stores Profit, Navy	-	16,362	-	-	-	16,362
<b>Ships Stores Profit, Navy</b>	<b>-</b>	<b>16,362</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,362</b>
Navy General Gift Fund	-	-	-	-	-	-
<b>Navy General Gift Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Ships Stores Profit, Navy	3,349	-	-	-	-	3,349
<b>Ships Stores Profit, Navy</b>	<b>3,349</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,349</b>
USN Academy Gift and Museum Fund	13,115	6,230	-	-	-	19,345
<b>USN Academy Gift and Museum Fund</b>	<b>13,115</b>	<b>6,230</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,345</b>
Army General Gift Fund	4,617	6,337	-	-	-	10,954
<b>Army General Gift Fund</b>	<b>4,617</b>	<b>6,337</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,954</b>
Air Force General Gift Fund	3,820	7,320	-	30	4	11,174
<b>Air Force General Gift Fund</b>	<b>3,820</b>	<b>7,320</b>	<b>-</b>	<b>30</b>	<b>4</b>	<b>11,174</b>
National Security Educ. Trust Fd	3,662	-	-	-	-	3,662
<b>National Security Educ. Trust Fd</b>	<b>3,662</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,662</b>
For. Nat. Empl. Sep. Pay Tr. Fd	179,114	31,768	-	-	-	210,882
<b>For. Nat. Empl. Sep. Pay Tr. Fd</b>	<b>179,114</b>	<b>31,768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>210,882</b>
Schg Coll,Sales Comm.Strs, D-TR	-	-17,553	-	-	313,029	295,476
<b>Schg Coll,Sales Comm.Strs, D-TR</b>	<b>-</b>	<b>-17,553</b>	<b>-</b>	<b>-</b>	<b>313,029</b>	<b>295,476</b>
<b>Total TRUST FUNDS</b>	<b>235,739</b>	<b>574,024</b>	<b>-</b>	<b>30</b>	<b>313,033</b>	<b>1,122,826</b>
<b><u>INTERFUND TRANSACTIONS</u></b>						
Profits Sales of Ships Stores, N	-	-16,362	-	-	-	-16,362
<b>Profits Sales of Ships Stores, N</b>	<b>-</b>	<b>-16,362</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-16,362</b>



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FY 2009 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Army	-	720,000	-	720,000	-	-
Working Capital Fund, Army	-	16,175,670	-	16,175,670	-	1,822,850
Working Capital Fund, Army	-	16,895,670	-	16,895,670	-	1,822,850
Working Capital Fund, Navy	-	-	-	-	-	-
Working Capital Fund, Navy	-	26,464,475	-	26,464,475	-16,623	3,555,726
Working Capital Fund, Navy	-	26,464,475	-	26,464,475	-16,623	3,555,726
Working Capital Fund, Air Force	-	-	-	-	-	-
Working Capital Fund, Air Force	-	23,468,684	-	23,468,684	-	1,535,434
Working Capital Fund, Air Force	-	23,468,684	-	23,468,684	-	1,535,434
Working Capital Fund, Defense	-	45,246,099	-	45,246,099	-	77,891
Working Capital Fund, Defense	-	45,246,099	-	45,246,099	-	77,891
Working Capital Fund, DECA	-	7,345,408	-	7,345,408	-	57,215
Working Capital Fund, DECA	-	7,345,408	-	7,345,408	-	57,215
Buildings Maintenance Fund	-	54,510	-	54,510	-	28,108
Buildings Maintenance Fund	-	54,510	-	54,510	-	28,108
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	3,136
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	3,136
<b>Total REVOLVING AND MGMT FUNDS</b>	-	<b>122,843,169</b>	-	<b>122,843,169</b>	<b>-56,623</b>	<b>7,852,448</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-1,681,709	-1,681,709	-	-
Offsetting Receipts	-	-	-1,681,709	-1,681,709	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	<b>-1,681,709</b>	<b>-1,681,709</b>	-	-
<b>TRUST FUNDS</b>						
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
Voluntary Separation Trust Fund	-	-	133,408	133,408	-	-
Voluntary Separation Trust Fund	-	-	133,408	133,408	-	-
Host Nat Sup, US Reloc Act, Def	-	-	51,743	51,743	-	351,160
Host Nat Sup, US Reloc Act, Def	-	-	51,743	51,743	-	351,160
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Navy General Gift Fund	-	-	1,317	1,317	-	-
Navy General Gift Fund	-	-	1,317	1,317	-	-
Ships Stores Profit, Navy	-	-	12,371	12,371	-	-
Ships Stores Profit, Navy	-	-	12,371	12,371	-	-
Navy General Gift Fund	-	-	-	-	-	3,440
Navy General Gift Fund	-	-	-	-	-	3,440
Ships Stores Profit, Navy	-	-	-	-	-	7,340
Ships Stores Profit, Navy	-	-	-	-	-	7,340
USN Academy Gift and Museum Fund	-	-	7,157	7,157	-	12,188
USN Academy Gift and Museum Fund	-	-	7,157	7,157	-	12,188
Army General Gift Fund	-	-	6,493	6,493	-	4,461
Army General Gift Fund	-	-	6,493	6,493	-	4,461
Air Force General Gift Fund	-	-	6,694	6,694	-	4,480
Air Force General Gift Fund	-	-	6,694	6,694	-	4,480
National Security Educ. Trust Fd	-	-	138	138	-	3,525
National Security Educ. Trust Fd	-	-	138	138	-	3,525
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	109,053	109,053	-	101,829
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	109,053	109,053	-	101,829
Schg Coll,Sales Comm.Strs, D-TR	-	-	281,145	281,145	-	14,331
Schg Coll,Sales Comm.Strs, D-TR	-	-	281,145	281,145	-	14,331
<b>Total TRUST FUNDS</b>	-	-	<b>609,519</b>	<b>609,519</b>	-	<b>513,308</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-16,362	-16,362	-	-
Profits Sales of Ships Stores, N	-	-	-16,362	-16,362	-	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Defense Cooperation Account Rcpt	-	-386	-	-	-	-386
Defense Cooperation Account Rcpt	-	-386	-	-	-	-386
Emp Agy Cont, For. Nat'l Emp Sep	-	-31,768	-	-	-	-31,768
Emp Agy Cont, For. Nat'l Emp Sep	-	-31,768	-	-	-	-31,768
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-	-	-62,500
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-	-	-62,500
<b>Total INTERFUND TRANSACTIONS</b>	-	-111,016	-	-	-	-111,016

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Defense Cooperation Account Rcpt	-	-	-386	-386	-	-
Defense Cooperation Account Rcpt	-	-	-386	-386	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-31,768	-31,768	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-31,768	-31,768	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-62,500	-62,500	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-62,500	-62,500	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-111,016	-111,016	-	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>MILITARY PERSONNEL</u></b>						
Military Personnel, Army	-	50,964,452	-	-	245,251	51,209,703
<b>Military Personnel, Army</b>	-	<b>50,964,452</b>	-	-	<b>245,251</b>	<b>51,209,703</b>
Medicare-Ret.Contrib., Army	-	3,123,620	-	-	-	3,123,620
<b>Medicare-Ret.Contrib., Army</b>	-	<b>3,123,620</b>	-	-	-	<b>3,123,620</b>
Military Personnel, Navy	-	26,677,650	-	-	334,910	27,012,560
<b>Military Personnel, Navy</b>	-	<b>26,677,650</b>	-	-	<b>334,910</b>	<b>27,012,560</b>
Medicare-Ret. Contrib., Navy	-	1,825,661	-	-	-	1,825,661
<b>Medicare-Ret. Contrib., Navy</b>	-	<b>1,825,661</b>	-	-	-	<b>1,825,661</b>
Military Personnel, Marine Corps	-	13,578,712	-	-	20,161	13,598,873
<b>Military Personnel, Marine Corps</b>	-	<b>13,578,712</b>	-	-	<b>20,161</b>	<b>13,598,873</b>
Medicare-Ret. Contrib., MC	-	1,136,146	-	-	-	1,136,146
<b>Medicare-Ret. Contrib., MC</b>	-	<b>1,136,146</b>	-	-	-	<b>1,136,146</b>
Military Personnel, Air Force	-	27,841,512	-	-	318,853	28,160,365
Military Personnel, Air Force	-	-	-	-	45,000	45,000
<b>Military Personnel, Air Force</b>	-	<b>27,841,512</b>	-	-	<b>363,853</b>	<b>28,205,365</b>
Medicare-Ret. Contrib., AF	-	1,836,211	-	-	-	1,836,211
<b>Medicare-Ret. Contrib., AF</b>	-	<b>1,836,211</b>	-	-	-	<b>1,836,211</b>
Reserve Personnel, Army	-	4,597,850	-	-	35,000	4,632,850
<b>Reserve Personnel, Army</b>	-	<b>4,597,850</b>	-	-	<b>35,000</b>	<b>4,632,850</b>
Medicare-Ret.Contrib., Army Res	-	694,313	-	-	-	694,313
<b>Medicare-Ret.Contrib., Army Res</b>	-	<b>694,313</b>	-	-	-	<b>694,313</b>
Reserve Personnel, Navy	-	1,946,341	-	-	20,000	1,966,341
<b>Reserve Personnel, Navy</b>	-	<b>1,946,341</b>	-	-	<b>20,000</b>	<b>1,966,341</b>
Medicare-Ret. Contrib., Navy Res	-	234,278	-	-	-	234,278
<b>Medicare-Ret. Contrib., Navy Res</b>	-	<b>234,278</b>	-	-	-	<b>234,278</b>
Reserve Personnel, Marine Corps	-	644,837	-	-	2,500	647,337
<b>Reserve Personnel, Marine Corps</b>	-	<b>644,837</b>	-	-	<b>2,500</b>	<b>647,337</b>
Medicare-Ret. Contrib., MC Res	-	128,897	-	-	-	128,897
<b>Medicare-Ret. Contrib., MC Res</b>	-	<b>128,897</b>	-	-	-	<b>128,897</b>
Reserve Personnel, Air Force	-	1,609,234	-	-	7,300	1,616,534
<b>Reserve Personnel, Air Force</b>	-	<b>1,609,234</b>	-	-	<b>7,300</b>	<b>1,616,534</b>
Medicare-Ret.Contrib., AF Res	-	225,191	-	-	-	225,191
<b>Medicare-Ret.Contrib., AF Res</b>	-	<b>225,191</b>	-	-	-	<b>225,191</b>
National Guard Personnel, Army	-	8,371,871	-	-	49,699	8,421,570
<b>National Guard Personnel, Army</b>	-	<b>8,371,871</b>	-	-	<b>49,699</b>	<b>8,421,570</b>
Medicare-Ret.Contrib., ARNG	-	1,216,585	-	-	-	1,216,585
<b>Medicare-Ret.Contrib., ARNG</b>	-	<b>1,216,585</b>	-	-	-	<b>1,216,585</b>
National Guard Personnel, AF	-	2,947,729	-	-	29,000	2,976,729
<b>National Guard Personnel, AF</b>	-	<b>2,947,729</b>	-	-	<b>29,000</b>	<b>2,976,729</b>
Medicare-Ret. Contrib., ANG	-	374,928	-	-	-	374,928
<b>Medicare-Ret. Contrib., ANG</b>	-	<b>374,928</b>	-	-	-	<b>374,928</b>
Con Rcpt Acc Pmt Mil Ret Fd	-	4,516,000	-	-	-	4,516,000
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>	-	<b>4,516,000</b>	-	-	-	<b>4,516,000</b>
<b>Total MILITARY PERSONNEL</b>	-	<b>154,492,018</b>	-	-	<b>1,107,674</b>	<b>155,599,692</b>
<b><u>OPERATION AND MAINTENANCE</u></b>						
Oper. & Maint., Army	-	78,566,799	150,000	-	6,791,977	85,508,776
<b>Oper. &amp; Maint., Army</b>	-	<b>78,566,799</b>	<b>150,000</b>	-	<b>6,791,977</b>	<b>85,508,776</b>
Oper. & Maint., Army, RA	896,614	-	-	-	-	896,614
<b>Oper. &amp; Maint., Army, RA</b>	<b>896,614</b>	-	-	-	-	<b>896,614</b>
Oper. & Maint., Navy	-	40,146,662	-	-	4,694,194	44,840,856
<b>Oper. &amp; Maint., Navy</b>	-	<b>40,146,662</b>	-	-	<b>4,694,194</b>	<b>44,840,856</b>
Oper. & Maint., Navy, Recovery A	211,792	-	-	-	-	211,792
<b>Oper. &amp; Maint., Navy, Recovery A</b>	<b>211,792</b>	-	-	-	-	<b>211,792</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>MILITARY PERSONNEL</u></b>						
Military Personnel, Army	50,964,452	245,251	-	51,209,703	-	-
<b>Military Personnel, Army</b>	<b>50,964,452</b>	<b>245,251</b>	<b>-</b>	<b>51,209,703</b>	<b>-</b>	<b>-</b>
Medicare-Ret.Contrib., Army	3,123,620	-	-	3,123,620	-	-
<b>Medicare-Ret.Contrib., Army</b>	<b>3,123,620</b>	<b>-</b>	<b>-</b>	<b>3,123,620</b>	<b>-</b>	<b>-</b>
Military Personnel, Navy	26,677,650	334,910	-	27,012,560	-	-
<b>Military Personnel, Navy</b>	<b>26,677,650</b>	<b>334,910</b>	<b>-</b>	<b>27,012,560</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., Navy	1,825,661	-	-	1,825,661	-	-
<b>Medicare-Ret. Contrib., Navy</b>	<b>1,825,661</b>	<b>-</b>	<b>-</b>	<b>1,825,661</b>	<b>-</b>	<b>-</b>
Military Personnel, Marine Corps	13,578,712	20,161	-	13,598,873	-	-
<b>Military Personnel, Marine Corps</b>	<b>13,578,712</b>	<b>20,161</b>	<b>-</b>	<b>13,598,873</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., MC	1,136,146	-	-	1,136,146	-	-
<b>Medicare-Ret. Contrib., MC</b>	<b>1,136,146</b>	<b>-</b>	<b>-</b>	<b>1,136,146</b>	<b>-</b>	<b>-</b>
Military Personnel, Air Force	27,841,512	363,853	-	28,205,365	-	-
<b>Military Personnel, Air Force</b>	<b>27,841,512</b>	<b>363,853</b>	<b>-</b>	<b>28,205,365</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., AF	1,836,211	-	-	1,836,211	-	-
<b>Medicare-Ret. Contrib., AF</b>	<b>1,836,211</b>	<b>-</b>	<b>-</b>	<b>1,836,211</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Army	4,597,850	35,000	-	4,632,850	-	-
<b>Reserve Personnel, Army</b>	<b>4,597,850</b>	<b>35,000</b>	<b>-</b>	<b>4,632,850</b>	<b>-</b>	<b>-</b>
Medicare-Ret.Contrib., Army Res	694,313	-	-	694,313	-	-
<b>Medicare-Ret.Contrib., Army Res</b>	<b>694,313</b>	<b>-</b>	<b>-</b>	<b>694,313</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Navy	1,946,341	20,000	-	1,966,341	-	-
<b>Reserve Personnel, Navy</b>	<b>1,946,341</b>	<b>20,000</b>	<b>-</b>	<b>1,966,341</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., Navy Res	234,278	-	-	234,278	-	-
<b>Medicare-Ret. Contrib., Navy Res</b>	<b>234,278</b>	<b>-</b>	<b>-</b>	<b>234,278</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Marine Corps	644,837	2,500	-	647,337	-	-
<b>Reserve Personnel, Marine Corps</b>	<b>644,837</b>	<b>2,500</b>	<b>-</b>	<b>647,337</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., MC Res	128,897	-	-	128,897	-	-
<b>Medicare-Ret. Contrib., MC Res</b>	<b>128,897</b>	<b>-</b>	<b>-</b>	<b>128,897</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Air Force	1,609,234	7,300	-	1,616,534	-	-
<b>Reserve Personnel, Air Force</b>	<b>1,609,234</b>	<b>7,300</b>	<b>-</b>	<b>1,616,534</b>	<b>-</b>	<b>-</b>
Medicare-Ret.Contrib., AF Res	225,191	-	-	225,191	-	-
<b>Medicare-Ret.Contrib., AF Res</b>	<b>225,191</b>	<b>-</b>	<b>-</b>	<b>225,191</b>	<b>-</b>	<b>-</b>
National Guard Personnel, Army	8,371,871	49,699	-	8,421,570	-	-
<b>National Guard Personnel, Army</b>	<b>8,371,871</b>	<b>49,699</b>	<b>-</b>	<b>8,421,570</b>	<b>-</b>	<b>-</b>
Medicare-Ret.Contrib., ARNG	1,216,585	-	-	1,216,585	-	-
<b>Medicare-Ret.Contrib., ARNG</b>	<b>1,216,585</b>	<b>-</b>	<b>-</b>	<b>1,216,585</b>	<b>-</b>	<b>-</b>
National Guard Personnel, AF	2,947,729	29,000	-	2,976,729	-	-
<b>National Guard Personnel, AF</b>	<b>2,947,729</b>	<b>29,000</b>	<b>-</b>	<b>2,976,729</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., ANG	374,928	-	-	374,928	-	-
<b>Medicare-Ret. Contrib., ANG</b>	<b>374,928</b>	<b>-</b>	<b>-</b>	<b>374,928</b>	<b>-</b>	<b>-</b>
Con Rcpt Acc Pmt Mil Ret Fd	-	-	4,516,000	4,516,000	-	-
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>	<b>-</b>	<b>-</b>	<b>4,516,000</b>	<b>4,516,000</b>	<b>-</b>	<b>-</b>
<b>Total MILITARY PERSONNEL</b>	<b>149,976,018</b>	<b>1,107,674</b>	<b>4,516,000</b>	<b>155,599,692</b>	<b>-</b>	<b>-</b>
<b><u>OPERATION AND MAINTENANCE</u></b>						
Oper. & Maint., Army	78,716,799	6,791,977	-	85,508,776	-	-
<b>Oper. &amp; Maint., Army</b>	<b>78,716,799</b>	<b>6,791,977</b>	<b>-</b>	<b>85,508,776</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army, RA	896,614	-	-	896,614	-	-
<b>Oper. &amp; Maint., Army, RA</b>	<b>896,614</b>	<b>-</b>	<b>-</b>	<b>896,614</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy	40,146,662	4,694,194	-	44,840,856	-	-
<b>Oper. &amp; Maint., Navy</b>	<b>40,146,662</b>	<b>4,694,194</b>	<b>-</b>	<b>44,840,856</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy, Recovery A	211,792	-	-	211,792	-	-
<b>Oper. &amp; Maint., Navy, Recovery A</b>	<b>211,792</b>	<b>-</b>	<b>-</b>	<b>211,792</b>	<b>-</b>	<b>-</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Marine Corps	2010	-	8,962,409	-	-	350,000	9,312,409
<b>Oper. &amp; Maint., Marine Corps</b>		<b>-</b>	<b>8,962,409</b>	<b>-</b>	<b>-</b>	<b>350,000</b>	<b>9,312,409</b>
O&M, MC, Recovery Act	2009	9,121	-	-	-	-	9,121
<b>O&amp;M, MC, Recovery Act</b>		<b>9,121</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,121</b>
Oper. & Maint., Air Force	2010	-	42,401,332	250,000	-	4,225,776	46,877,108
<b>Oper. &amp; Maint., Air Force</b>		<b>-</b>	<b>42,401,332</b>	<b>250,000</b>	<b>-</b>	<b>4,225,776</b>	<b>46,877,108</b>
Oper. & Maint., Air Force, RA	2009	160,906	-	-	-	-	160,906
<b>Oper. &amp; Maint., Air Force, RA</b>		<b>160,906</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160,906</b>
Oper. & Maint., Defense-Wide	2010	1,083,164	35,687,473	-	-	1,260,992	38,031,629
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>1,083,164</b>	<b>35,687,473</b>	<b>-</b>	<b>-</b>	<b>1,260,992</b>	<b>38,031,629</b>
Office of the Inspector General	2010	-	296,976	-	-	5,000	301,976
<b>Office of the Inspector General</b>		<b>-</b>	<b>296,976</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>301,976</b>
Office of the IG, RA	2009	15,000	-	-	-	-	15,000
<b>Office of the IG, RA</b>		<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
Oper. & Maint., Army Reserve	2010	-	2,818,530	-	-	67,585	2,886,115
<b>Oper. &amp; Maint., Army Reserve</b>		<b>-</b>	<b>2,818,530</b>	<b>-</b>	<b>-</b>	<b>67,585</b>	<b>2,886,115</b>
Oper. & Maint., Army Reserve, RA	2009	59,208	-	-	-	-	59,208
<b>Oper. &amp; Maint., Army Reserve, RA</b>		<b>59,208</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,208</b>
Oper. & Maint., Navy Reserve	2010	-	1,340,158	-	-	31,227	1,371,385
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>-</b>	<b>1,340,158</b>	<b>-</b>	<b>-</b>	<b>31,227</b>	<b>1,371,385</b>
Oper. & Maint., Navy Reserve, RA	2009	14,784	-	-	-	-	14,784
<b>Oper. &amp; Maint., Navy Reserve, RA</b>		<b>14,784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,784</b>
Oper. & Maint, Marine Corps Res.	2010	-	309,561	-	-	6,500	316,061
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>-</b>	<b>309,561</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>316,061</b>
O&M, MC Res, Recovery Act	2009	9,607	-	-	-	-	9,607
<b>O&amp;M, MC Res, Recovery Act</b>		<b>9,607</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,607</b>
Oper & Maint, Air Force Reserve	2010	-	3,253,187	-	-	78,972	3,332,159
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>-</b>	<b>3,253,187</b>	<b>-</b>	<b>-</b>	<b>78,972</b>	<b>3,332,159</b>
Oper. & Maint., AF Res, RA	2009	3,851	-	-	-	-	3,851
<b>Oper. &amp; Maint., AF Res, RA</b>		<b>3,851</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,851</b>
Oper. & Maint., Army Nat'l Guard	2010	-	6,506,574	-	-	183,385	6,689,959
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>-</b>	<b>6,506,574</b>	<b>-</b>	<b>-</b>	<b>183,385</b>	<b>6,689,959</b>
Oper. & Maint., ARNG, RA	2009	39,007	-	-	-	-	39,007
<b>Oper. &amp; Maint., ARNG, RA</b>		<b>39,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,007</b>
Oper. & Maint., Air Nat'l Guard	2010	-	6,164,715	-	-	287,286	6,452,001
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>-</b>	<b>6,164,715</b>	<b>-</b>	<b>-</b>	<b>287,286</b>	<b>6,452,001</b>
O&M, ANG, Recovery Act	2009	8,602	-	-	-	-	8,602
<b>O&amp;M, ANG, Recovery Act</b>		<b>8,602</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,602</b>
Overseas Contingency Ops Trf Act	2008	-	-9,972	-	-	-	-9,972
Overseas Contingency Ops Trf Act	2009	9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Act	2010	-	5,009,972	-	-	-	5,009,972
<b>Overseas Contingency Ops Trf Act</b>		<b>9,972</b>	<b>5,009,972</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,009,972</b>
Court of Appeals, Armed Forces	2010	-	13,914	-	-	-	13,914
<b>Court of Appeals, Armed Forces</b>		<b>-</b>	<b>13,914</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,914</b>
Drug Intrdct & Counter-Drug Act	2009	53,542	-	-	-	-	53,542
Drug Intrdct & Counter-Drug Act	2010	-	1,504,829	-	-	-	1,504,829
<b>Drug Intrdct &amp; Counter-Drug Act</b>		<b>53,542</b>	<b>1,504,829</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,558,371</b>
Spt. for Int'l Sport. Comp., Def	2008	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	2009	15,473	-6,719	-	-	-	8,754
Spt. for Int'l Sport. Comp., Def	2010	-	6,719	-	-	-	6,719
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	-
<b>Spt. for Int'l Sport. Comp., Def</b>		<b>15,473</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,473</b>
Foreign Currency Fluct, Defense		816,002	-	-	-	-	816,002
<b>Foreign Currency Fluct, Defense</b>		<b>816,002</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>816,002</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
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FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Marine Corps	2010	8,962,409	350,000	-	9,312,409	-	-
<b>Oper. &amp; Maint., Marine Corps</b>		<b>8,962,409</b>	<b>350,000</b>	<b>-</b>	<b>9,312,409</b>	<b>-</b>	<b>-</b>
O&M, MC, Recovery Act	2009	9,121	-	-	9,121	-	-
<b>O&amp;M, MC, Recovery Act</b>		<b>9,121</b>	<b>-</b>	<b>-</b>	<b>9,121</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Force	2010	42,651,332	4,225,776	-	46,877,108	-	-
<b>Oper. &amp; Maint., Air Force</b>		<b>42,651,332</b>	<b>4,225,776</b>	<b>-</b>	<b>46,877,108</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Force, RA	2009	160,906	-	-	160,906	-	-
<b>Oper. &amp; Maint., Air Force, RA</b>		<b>160,906</b>	<b>-</b>	<b>-</b>	<b>160,906</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Defense-Wide	2010	35,687,473	1,260,992	-	36,948,465	-	1,083,164
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>35,687,473</b>	<b>1,260,992</b>	<b>-</b>	<b>36,948,465</b>	<b>-</b>	<b>1,083,164</b>
Office of the Inspector General	2010	296,976	5,000	-	301,976	-	-
<b>Office of the Inspector General</b>		<b>296,976</b>	<b>5,000</b>	<b>-</b>	<b>301,976</b>	<b>-</b>	<b>-</b>
Office of the IG, RA	2009	8,200	-	-	8,200	-	6,800
<b>Office of the IG, RA</b>		<b>8,200</b>	<b>-</b>	<b>-</b>	<b>8,200</b>	<b>-</b>	<b>6,800</b>
Oper. & Maint., Army Reserve	2010	2,818,530	67,585	-	2,886,115	-	-
<b>Oper. &amp; Maint., Army Reserve</b>		<b>2,818,530</b>	<b>67,585</b>	<b>-</b>	<b>2,886,115</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Reserve, RA	2009	59,208	-	-	59,208	-	-
<b>Oper. &amp; Maint., Army Reserve, RA</b>		<b>59,208</b>	<b>-</b>	<b>-</b>	<b>59,208</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy Reserve	2010	1,340,158	31,227	-	1,371,385	-	-
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>1,340,158</b>	<b>31,227</b>	<b>-</b>	<b>1,371,385</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy Reserve, RA	2009	14,784	-	-	14,784	-	-
<b>Oper. &amp; Maint., Navy Reserve, RA</b>		<b>14,784</b>	<b>-</b>	<b>-</b>	<b>14,784</b>	<b>-</b>	<b>-</b>
Oper. & Maint, Marine Corps Res.	2010	309,561	6,500	-	316,061	-	-
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>309,561</b>	<b>6,500</b>	<b>-</b>	<b>316,061</b>	<b>-</b>	<b>-</b>
O&M, MC Res, Recovery Act	2009	9,607	-	-	9,607	-	-
<b>O&amp;M, MC Res, Recovery Act</b>		<b>9,607</b>	<b>-</b>	<b>-</b>	<b>9,607</b>	<b>-</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2010	3,253,187	78,972	-	3,332,159	-	-
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>3,253,187</b>	<b>78,972</b>	<b>-</b>	<b>3,332,159</b>	<b>-</b>	<b>-</b>
Oper. & Maint., AF Res, RA	2009	3,851	-	-	3,851	-	-
<b>Oper. &amp; Maint., AF Res, RA</b>		<b>3,851</b>	<b>-</b>	<b>-</b>	<b>3,851</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	2010	6,506,574	183,385	-	6,689,959	-	-
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>6,506,574</b>	<b>183,385</b>	<b>-</b>	<b>6,689,959</b>	<b>-</b>	<b>-</b>
Oper. & Maint., ARNG, RA	2009	39,007	-	-	39,007	-	-
<b>Oper. &amp; Maint., ARNG, RA</b>		<b>39,007</b>	<b>-</b>	<b>-</b>	<b>39,007</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Nat'l Guard	2010	6,164,715	287,286	-	6,452,001	-	-
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>6,164,715</b>	<b>287,286</b>	<b>-</b>	<b>6,452,001</b>	<b>-</b>	<b>-</b>
O&M, ANG, Recovery Act	2009	8,602	-	-	8,602	-	-
<b>O&amp;M, ANG, Recovery Act</b>		<b>8,602</b>	<b>-</b>	<b>-</b>	<b>8,602</b>	<b>-</b>	<b>-</b>
Overseas Contingency Ops Trf Act	2008	-	-	-	-	-	9,972
Overseas Contingency Ops Trf Act	2009	-	-	-	-	-	-
Overseas Contingency Ops Trf Act	2010	5,000,000	-	-	5,000,000	-	-
<b>Overseas Contingency Ops Trf Act</b>		<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>9,972</b>
Court of Appeals, Armed Forces	2010	13,914	-	-	13,914	-	-
<b>Court of Appeals, Armed Forces</b>		<b>13,914</b>	<b>-</b>	<b>-</b>	<b>13,914</b>	<b>-</b>	<b>-</b>
Drug Intrdct & Counter-Drug Act	2009	-	-	-	-	-	53,542
Drug Intrdct & Counter-Drug Act	2010	1,504,829	-	-	1,504,829	-	-
<b>Drug Intrdct &amp; Counter-Drug Act</b>		<b>1,504,829</b>	<b>-</b>	<b>-</b>	<b>1,504,829</b>	<b>-</b>	<b>53,542</b>
Spt. for Int'l Sport. Comp., Def	2008	-	-	-	-	-	16,719
Spt. for Int'l Sport. Comp., Def	2009	-	-	-	-	-	15,473
Spt. for Int'l Sport. Comp., Def	2010	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	-16,719
<b>Spt. for Int'l Sport. Comp., Def</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,473</b>
Foreign Currency Fluct, Defense		-	-	-	-	-	816,002
<b>Foreign Currency Fluct, Defense</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>816,002</b>

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FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Defense Health Program	2008	143,092	-	-	-	-	143,092
Defense Health Program	2009	1,095,297	-	-	-	-	1,095,297
Defense Health Program	2010	-	30,488,853	115,000	-	2,828,000	33,431,853
<b>Defense Health Program</b>		<b>1,238,389</b>	<b>30,488,853</b>	<b>115,000</b>	<b>-</b>	<b>2,828,000</b>	<b>34,670,242</b>
Defense Health Program, RA	2009	221,146	-	-	-	-	221,146
<b>Defense Health Program, RA</b>		<b>221,146</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>221,146</b>
Environmental Rest. Fund, Army		59,000	422,832	-	-	-	481,832
<b>Environmental Rest. Fund, Army</b>		<b>59,000</b>	<b>422,832</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>481,832</b>
Environmental Rest. Fund, Def.		8,365	11,086	-	-	-	19,451
<b>Environmental Rest. Fund, Def.</b>		<b>8,365</b>	<b>11,086</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,451</b>
Environmental Rest. Fund, AF		-	493,654	-	-	-	493,654
<b>Environmental Rest. Fund, AF</b>		<b>-</b>	<b>493,654</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>493,654</b>
Environmental Rest. Fund, Navy		-	285,509	-	-	-	285,509
<b>Environmental Rest. Fund, Navy</b>		<b>-</b>	<b>285,509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>285,509</b>
Envir. Rest., Form. Used Sites		1	292,332	-	-	-	292,333
<b>Envir. Rest., Form. Used Sites</b>		<b>1</b>	<b>292,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>292,333</b>
Overseas Hum., Dis. & Civic. Aid	2009	80,438	-	-	-	-	80,438
Overseas Hum., Dis. & Civic. Aid	2010	-	109,731	-	-	-	109,731
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>		<b>80,438</b>	<b>109,731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190,169</b>
Coop Threat Red Account	2008	10,529	-	-	-	-	10,529
Coop Threat Red Account	2009	98,568	-	-	-	-	98,568
Coop Threat Red Account	2010	-	423,560	-	-	200	423,760
<b>Coop Threat Red Account</b>		<b>109,097</b>	<b>423,560</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>532,857</b>
Afghanistan Security Forces Fund	2009	1,364,876	-	-	-	-	1,364,876
Afghanistan Security Forces Fund	2010	-	6,562,769	-	-	-	6,562,769
<b>Afghanistan Security Forces Fund</b>		<b>1,364,876</b>	<b>6,562,769</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,927,645</b>
Iraq Security Forces Fund	2009	942,336	-	-	-	-	942,336
<b>Iraq Security Forces Fund</b>		<b>942,336</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>942,336</b>
Dod Acq Workforce Dev Fund	2008	98,731	-	-	-	-	98,731
Dod Acq Workforce Dev Fund	2009	387,125	-	-	-	-	387,125
Dod Acq Workforce Dev Fund	2010	-	99,874	-	-	260,342	360,216
<b>Dod Acq Workforce Dev Fund</b>		<b>485,856</b>	<b>99,874</b>	<b>-</b>	<b>-</b>	<b>260,342</b>	<b>846,072</b>
Emer. Response Fd, Def.		181,051	-	-	-	-	181,051
<b>Emer. Response Fd, Def.</b>		<b>181,051</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>181,051</b>
Emergency Response Fund		-2	-	-	-	-	-2
<b>Emergency Response Fund</b>		<b>-2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2</b>
Def. Burdensharing - Allies/NATO		-	620,000	-	-	-	620,000
<b>Def. Burdensharing - Allies/NATO</b>		<b>-</b>	<b>620,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>620,000</b>
Restoration of Rocky Mtn Arsenal		42,360	15,000	-	-	-	57,360
<b>Restoration of Rocky Mtn Arsenal</b>		<b>42,360</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,360</b>
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>		<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
National Science Center, Army		40	25	-	-	-	65
<b>National Science Center, Army</b>		<b>40</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65</b>
Disposal of DoD Real Property		-	8,347	-	-	-	8,347
<b>Disposal of DoD Real Property</b>		<b>-</b>	<b>8,347</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,347</b>
Lease of DoD Real Property		-	19,550	-	-	-	19,550
<b>Lease of DoD Real Property</b>		<b>-</b>	<b>19,550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,550</b>
DoD Overseas Mil. Fac. Inv. Rec.		-	1,227	-	-	-	1,227
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>		<b>-</b>	<b>1,227</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,227</b>
Paymnt to Kaho'olawe Island Fd		145	-	-	-	-	145
<b>Paymnt to Kaho'olawe Island Fd</b>		<b>145</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145</b>
Pakistan Count Cap Fund	2009	273,067	-	-	-	-	273,067
Pakistan Count Cap Fund	2010	-	-	700,000	-	-	700,000
<b>Pakistan Count Cap Fund</b>		<b>273,067</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>973,067</b>
<b>Total OPERATION AND MAINTENANCE</b>		<b>8,412,814</b>	<b>272,827,468</b>	<b>1,215,000</b>	<b>-</b>	<b>21,071,436</b>	<b>303,526,718</b>



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FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Defense Health Program	2008	143,092	-	-	143,092	-	-
Defense Health Program	2009	1,057,855	259	-	1,058,114	-	37,183
Defense Health Program	2010	29,670,405	2,828,000	-	32,498,405	-	933,448
<b>Defense Health Program</b>		<b>30,871,352</b>	<b>2,828,259</b>	<b>-</b>	<b>33,699,611</b>	<b>-</b>	<b>970,631</b>
Defense Health Program, RA	2009	221,146	-	-	221,146	-	-
<b>Defense Health Program, RA</b>		<b>221,146</b>	<b>-</b>	<b>-</b>	<b>221,146</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Army		422,832	-	-	422,832	-	59,000
<b>Environmental Rest. Fund, Army</b>		<b>422,832</b>	<b>-</b>	<b>-</b>	<b>422,832</b>	<b>-</b>	<b>59,000</b>
Environmental Rest. Fund, Def.		11,086	-	-	11,086	-	8,365
<b>Environmental Rest. Fund, Def.</b>		<b>11,086</b>	<b>-</b>	<b>-</b>	<b>11,086</b>	<b>-</b>	<b>8,365</b>
Environmental Rest. Fund, AF		493,654	-	-	493,654	-	-
<b>Environmental Rest. Fund, AF</b>		<b>493,654</b>	<b>-</b>	<b>-</b>	<b>493,654</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy		285,509	-	-	285,509	-	-
<b>Environmental Rest. Fund, Navy</b>		<b>285,509</b>	<b>-</b>	<b>-</b>	<b>285,509</b>	<b>-</b>	<b>-</b>
Envir. Rest., Form. Used Sites		292,332	-	-	292,332	-	1
<b>Envir. Rest., Form. Used Sites</b>		<b>292,332</b>	<b>-</b>	<b>-</b>	<b>292,332</b>	<b>-</b>	<b>1</b>
Overseas Hum., Dis. & Civic. Aid	2009	45,529	-	-	45,529	-	34,909
Overseas Hum., Dis. & Civic. Aid	2010	72,422	-	-	72,422	-	37,309
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>		<b>117,951</b>	<b>-</b>	<b>-</b>	<b>117,951</b>	<b>-</b>	<b>72,218</b>
Coop Threat Red Account	2008	10,529	-	-	10,529	-	-
Coop Threat Red Account	2009	50,974	935	-	51,909	-	46,659
Coop Threat Red Account	2010	243,207	200	-	243,407	-	180,353
<b>Coop Threat Red Account</b>		<b>304,710</b>	<b>1,135</b>	<b>-</b>	<b>305,845</b>	<b>-</b>	<b>227,012</b>
Afghanistan Security Forces Fund	2009	1,364,876	-	-	1,364,876	-	-
Afghanistan Security Forces Fund	2010	5,250,215	-	-	5,250,215	-	1,312,554
<b>Afghanistan Security Forces Fund</b>		<b>6,615,091</b>	<b>-</b>	<b>-</b>	<b>6,615,091</b>	<b>-</b>	<b>1,312,554</b>
Iraq Security Forces Fund	2009	942,336	-	-	942,336	-	-
<b>Iraq Security Forces Fund</b>		<b>942,336</b>	<b>-</b>	<b>-</b>	<b>942,336</b>	<b>-</b>	<b>-</b>
Dod Acq Workforce Dev Fund	2008	98,731	-	-	98,731	-	-
Dod Acq Workforce Dev Fund	2009	387,125	-	-	387,125	-	-
Dod Acq Workforce Dev Fund	2010	93,874	-	-	93,874	-	266,342
<b>Dod Acq Workforce Dev Fund</b>		<b>579,730</b>	<b>-</b>	<b>-</b>	<b>579,730</b>	<b>-</b>	<b>266,342</b>
Emer. Response Fd, Def.		-	-	-	-	-	181,051
<b>Emer. Response Fd, Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>181,051</b>
Emergency Response Fund		-	-	-	-	-	12,066
<b>Emergency Response Fund</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,066</b>
Def. Burdensharing - Allies/NATO		-	-	620,000	620,000	-	-
<b>Def. Burdensharing - Allies/NATO</b>		<b>-</b>	<b>-</b>	<b>620,000</b>	<b>620,000</b>	<b>-</b>	<b>-</b>
Restoration of Rocky Mtn Arsenal		-	-	7,600	7,600	-	49,760
<b>Restoration of Rocky Mtn Arsenal</b>		<b>-</b>	<b>-</b>	<b>7,600</b>	<b>7,600</b>	<b>-</b>	<b>49,760</b>
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
National Science Center, Army		-	-	25	25	-	40
<b>National Science Center, Army</b>		<b>-</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>-</b>	<b>40</b>
Disposal of DoD Real Property		-	-	8,347	8,347	-	-
<b>Disposal of DoD Real Property</b>		<b>-</b>	<b>-</b>	<b>8,347</b>	<b>8,347</b>	<b>-</b>	<b>-</b>
Lease of DoD Real Property		-	-	19,550	19,550	-	-
<b>Lease of DoD Real Property</b>		<b>-</b>	<b>-</b>	<b>19,550</b>	<b>19,550</b>	<b>-</b>	<b>-</b>
DoD Overseas Mil. Fac. Inv. Rec.		-	-	1,227	1,227	-	-
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>		<b>-</b>	<b>-</b>	<b>1,227</b>	<b>1,227</b>	<b>-</b>	<b>-</b>
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	145
<b>Paymnt to Kaho'olawe Island Fd</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145</b>
Pakistan Count Cap Fund	2009	273,067	-	-	273,067	-	-
Pakistan Count Cap Fund	2010	-	-	-	-	-	700,000
<b>Pakistan Count Cap Fund</b>		<b>273,067</b>	<b>-</b>	<b>-</b>	<b>273,067</b>	<b>-</b>	<b>700,000</b>
<b>Total OPERATION AND MAINTENANCE</b>		<b>276,225,607</b>	<b>20,812,288</b>	<b>656,749</b>	<b>297,694,644</b>	<b>-</b>	<b>5,844,142</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<b>PROCUREMENT</b>							
Aircraft Procurement, Army	2008	306,999	-	-	-	-	306,999
Aircraft Procurement, Army	2009	1,973,154	-	-	-	-	1,973,154
Aircraft Procurement, Army	2010	-	6,316,330	-	-	120,000	6,436,330
<b>Aircraft Procurement, Army</b>		<b>2,280,153</b>	<b>6,316,330</b>	-	-	<b>120,000</b>	<b>8,716,483</b>
Missile Procurement, Army	2008	36,123	-	-	-	-	36,123
Missile Procurement, Army	2009	607,407	-	-	-	-	607,407
Missile Procurement, Army	2010	-	1,723,148	-	-	500,000	2,223,148
<b>Missile Procurement, Army</b>		<b>643,530</b>	<b>1,723,148</b>	-	-	<b>500,000</b>	<b>2,866,678</b>
Procurement of W&TCV, Army	2008	585,475	-	-	-	-	585,475
Procurement of W&TCV, Army	2009	3,101,036	-41,087	-	-	-	3,059,949
Procurement of W&TCV, Army	2010	-	3,498,069	-	-	67,979	3,566,048
<b>Procurement of W&amp;TCV, Army</b>		<b>3,686,511</b>	<b>3,456,982</b>	-	-	<b>67,979</b>	<b>7,211,472</b>
Procurement of Ammunition, Army	2008	330,119	-	-	-	-	330,119
Procurement of Ammunition, Army	2009	1,053,254	-	-	-	-	1,053,254
Procurement of Ammunition, Army	2010	-	2,415,408	-	-	2,100,000	4,515,408
<b>Procurement of Ammunition, Army</b>		<b>1,383,373</b>	<b>2,415,408</b>	-	-	<b>2,100,000</b>	<b>5,898,781</b>
Other Procurement, Army	2008	4,060,760	-	-	-	-	4,060,760
Other Procurement, Army	2009	9,356,890	-138,239	-	-	-	9,218,651
Other Procurement, Army	2010	-	14,356,704	-	-	153,295	14,509,999
<b>Other Procurement, Army</b>		<b>13,417,650</b>	<b>14,218,465</b>	-	-	<b>153,295</b>	<b>27,789,410</b>
Jt IED Defeat Fund	2008	169,633	-	-	-	-	169,633
Jt IED Defeat Fund	2009	1,668,769	-	-	-	-	1,668,769
Jt IED Defeat Fund	2010	-	1,883,560	-	-	-	1,883,560
<b>Jt IED Defeat Fund</b>		<b>1,838,402</b>	<b>1,883,560</b>	-	-	-	<b>3,721,962</b>
Aircraft Procurement, Navy	2008	1,754,995	-	-	-	-	1,754,995
Aircraft Procurement, Navy	2009	2,563,670	-	-	-	-	2,563,670
Aircraft Procurement, Navy	2010	-	19,439,015	-	-	5,000	19,444,015
<b>Aircraft Procurement, Navy</b>		<b>4,318,665</b>	<b>19,439,015</b>	-	-	<b>5,000</b>	<b>23,762,680</b>
Weapons Procurement, Navy	2008	143,812	-	-	-	-	143,812
Weapons Procurement, Navy	2009	770,098	-	-	-	-	770,098
Weapons Procurement, Navy	2010	-	3,397,916	-	-	3,000	3,400,916
<b>Weapons Procurement, Navy</b>		<b>913,910</b>	<b>3,397,916</b>	-	-	<b>3,000</b>	<b>4,314,826</b>
Proc. of Ammunition, Navy & MC	2008	45,471	-	-	-	-	45,471
Proc. of Ammunition, Navy & MC	2009	243,735	-	-	-	-	243,735
Proc. of Ammunition, Navy & MC	2010	-	1,474,138	-	-	3,142	1,477,280
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>289,206</b>	<b>1,474,138</b>	-	-	<b>3,142</b>	<b>1,766,486</b>
Shipbuilding & Conversion, Navy	2001	120,783	-	-	-	-	120,783
Shipbuilding & Conversion, Navy	2002	121,198	-	-	-	-	121,198
Shipbuilding & Conversion, Navy	2003	238,889	-	-	-	-	238,889
Shipbuilding & Conversion, Navy	2004	427,377	-	-	-	-	427,377
Shipbuilding & Conversion, Navy	2006	458,125	-	-	-	-	458,125
Shipbuilding & Conversion, Navy	2007	798,130	-	-	-	-	798,130
Shipbuilding & Conversion, Navy	2008	2,005,371	-	-	-	-	2,005,371
Shipbuilding & Conversion, Navy	2009	3,070,910	-	-	-	-	3,070,910
Shipbuilding & Conversion, Navy	2010	-	13,838,716	-	-	-	13,838,716
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>7,240,783</b>	<b>13,838,716</b>	-	-	-	<b>21,079,499</b>
Other Procurement, Navy	2008	558,222	-	-	-	-	558,222
Other Procurement, Navy	2009	1,384,870	-84,844	-	-	-	1,300,026
Other Procurement, Navy	2010	-	5,665,469	-	-	271,626	5,937,095
<b>Other Procurement, Navy</b>		<b>1,943,092</b>	<b>5,580,625</b>	-	-	<b>271,626</b>	<b>7,795,343</b>
Coastal Defense Augmentation	2008	-	-1,410	-	-	-	-1,410
Coastal Defense Augmentation	2009	3,678	-	-	-	-	3,678
Coastal Defense Augmentation	2010	-	1,410	-	-	-	1,410
<b>Coastal Defense Augmentation</b>		<b>3,678</b>	-	-	-	-	<b>3,678</b>
Procurement, Marine Corps	2008	884,855	-	-	-	-	884,855
Procurement, Marine Corps	2009	2,076,332	-	-	-	-	2,076,332
Procurement, Marine Corps	2010	-	2,410,009	-	-	41,902	2,451,911
<b>Procurement, Marine Corps</b>		<b>2,961,187</b>	<b>2,410,009</b>	-	-	<b>41,902</b>	<b>5,413,098</b>
Aircraft Procurement, Air Force	2008	5,193,993	-	-	-	-	5,193,993
Aircraft Procurement, Air Force	2009	9,598,010	-628,900	-	-	-	8,969,110
Aircraft Procurement, Air Force	2010	-	13,990,967	-	-	587,100	14,578,067
<b>Aircraft Procurement, Air Force</b>		<b>14,792,003</b>	<b>13,362,067</b>	-	-	<b>587,100</b>	<b>28,741,170</b>
Missile Procurement, Air Force	2008	495,254	-	-	-	-	495,254
Missile Procurement, Air Force	2009	1,373,716	-60,000	-	-	-	1,313,716
Missile Procurement, Air Force	2010	-	6,012,609	-	-	190,000	6,202,609
<b>Missile Procurement, Air Force</b>		<b>1,868,970</b>	<b>5,952,609</b>	-	-	<b>190,000</b>	<b>8,011,579</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
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(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>PROCUREMENT</b>						
Aircraft Procurement, Army	2008	306,999	-	-	306,999	-
Aircraft Procurement, Army	2009	1,552,188	97,555	-	1,649,743	-
Aircraft Procurement, Army	2010	5,350,881	120,000	-	5,470,881	-
<b>Aircraft Procurement, Army</b>		<b>7,210,068</b>	<b>217,555</b>	<b>-</b>	<b>7,427,623</b>	<b>-</b>
Missile Procurement, Army	2008	36,123	-	-	36,123	-
Missile Procurement, Army	2009	296,193	150,558	-	446,751	-
Missile Procurement, Army	2010	1,389,676	500,000	-	1,889,676	-
<b>Missile Procurement, Army</b>		<b>1,721,992</b>	<b>650,558</b>	<b>-</b>	<b>2,372,550</b>	<b>-</b>
Procurement of W&TCV, Army	2008	585,475	-	-	585,475	-
Procurement of W&TCV, Army	2009	2,737,443	34,625	-	2,772,068	-
Procurement of W&TCV, Army	2010	2,713,538	67,979	-	2,781,517	-
<b>Procurement of W&amp;TCV, Army</b>		<b>6,036,456</b>	<b>102,604</b>	<b>-</b>	<b>6,139,060</b>	<b>-</b>
Procurement of Ammunition, Army	2008	330,119	-	-	330,119	-
Procurement of Ammunition, Army	2009	337,364	579,758	-	917,122	-
Procurement of Ammunition, Army	2010	1,670,366	2,100,000	-	3,770,366	-
<b>Procurement of Ammunition, Army</b>		<b>2,337,849</b>	<b>2,679,758</b>	<b>-</b>	<b>5,017,607</b>	<b>-</b>
Other Procurement, Army	2008	4,060,760	-	-	4,060,760	-
Other Procurement, Army	2009	4,994,849	58,441	-	5,053,290	-
Other Procurement, Army	2010	12,760,604	153,295	-	12,913,899	-
<b>Other Procurement, Army</b>		<b>21,816,213</b>	<b>211,736</b>	<b>-</b>	<b>22,027,949</b>	<b>-</b>
Jt IED Defeat Fund	2008	169,633	-	-	169,633	-
Jt IED Defeat Fund	2009	1,668,769	-	-	1,668,769	-
Jt IED Defeat Fund	2010	1,883,560	-	-	1,883,560	-
<b>Jt IED Defeat Fund</b>		<b>3,721,962</b>	<b>-</b>	<b>-</b>	<b>3,721,962</b>	<b>-</b>
Aircraft Procurement, Navy	2008	1,754,994	-	-	1,754,994	-
Aircraft Procurement, Navy	2009	1,328,858	-	-	1,328,858	-
Aircraft Procurement, Navy	2010	16,327,973	5,000	-	16,332,973	-
<b>Aircraft Procurement, Navy</b>		<b>19,411,825</b>	<b>5,000</b>	<b>-</b>	<b>19,416,825</b>	<b>-</b>
Weapons Procurement, Navy	2008	143,812	-	-	143,812	-
Weapons Procurement, Navy	2009	380,549	4,985	-	385,534	-
Weapons Procurement, Navy	2010	2,955,797	3,000	-	2,958,797	-
<b>Weapons Procurement, Navy</b>		<b>3,480,158</b>	<b>7,985</b>	<b>-</b>	<b>3,488,143</b>	<b>-</b>
Proc. of Ammunition, Navy & MC	2008	45,471	-	-	45,471	-
Proc. of Ammunition, Navy & MC	2009	143,467	654	-	144,121	-
Proc. of Ammunition, Navy & MC	2010	1,311,637	3,142	-	1,314,779	-
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>1,500,575</b>	<b>3,796</b>	<b>-</b>	<b>1,504,371</b>	<b>-</b>
Shipbuilding & Conversion, Navy	2001	120,783	-	-	120,783	-
Shipbuilding & Conversion, Navy	2002	121,198	-	-	121,198	-
Shipbuilding & Conversion, Navy	2003	238,889	-	-	238,889	-
Shipbuilding & Conversion, Navy	2004	-	-	-	-	427,377
Shipbuilding & Conversion, Navy	2006	458,125	-	-	458,125	-
Shipbuilding & Conversion, Navy	2007	577,797	-	-	577,797	-
Shipbuilding & Conversion, Navy	2008	794,308	-	-	794,308	-
Shipbuilding & Conversion, Navy	2009	1,395,993	-	-	1,395,993	-
Shipbuilding & Conversion, Navy	2010	6,561,049	-	-	6,561,049	-
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>10,268,142</b>	<b>-</b>	<b>-</b>	<b>10,268,142</b>	<b>-</b>
Other Procurement, Navy	2008	558,222	-	-	558,222	-
Other Procurement, Navy	2009	1,252,799	17,238	-	1,270,037	-
Other Procurement, Navy	2010	4,834,276	271,626	-	5,105,902	-
<b>Other Procurement, Navy</b>		<b>6,645,297</b>	<b>288,864</b>	<b>-</b>	<b>6,934,161</b>	<b>-</b>
Coastal Defense Augmentation	2008	-	-	-	-	1,410
Coastal Defense Augmentation	2009	-	-	-	-	5,946
Coastal Defense Augmentation	2010	-	-	-	-	-
<b>Coastal Defense Augmentation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,356</b>
Procurement, Marine Corps	2008	884,855	-	-	884,855	-
Procurement, Marine Corps	2009	1,109,180	3,643	-	1,112,823	-
Procurement, Marine Corps	2010	1,944,145	41,902	-	1,986,047	-
<b>Procurement, Marine Corps</b>		<b>3,938,180</b>	<b>45,545</b>	<b>-</b>	<b>3,983,725</b>	<b>-</b>
Aircraft Procurement, Air Force	2008	5,193,994	-	-	5,193,994	-
Aircraft Procurement, Air Force	2009	4,833,568	44,203	-	4,877,771	-
Aircraft Procurement, Air Force	2010	11,075,354	587,100	-	11,662,454	-
<b>Aircraft Procurement, Air Force</b>		<b>21,102,916</b>	<b>631,303</b>	<b>-</b>	<b>21,734,219</b>	<b>-</b>
Missile Procurement, Air Force	2008	495,254	-	-	495,254	-
Missile Procurement, Air Force	2009	683,484	4,117	-	687,601	-
Missile Procurement, Air Force	2010	4,983,277	190,000	-	5,173,277	-
<b>Missile Procurement, Air Force</b>		<b>6,162,015</b>	<b>194,117</b>	<b>-</b>	<b>6,356,132</b>	<b>-</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
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(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Proc. of Ammunition, Air Force	2008	67,108	-	-	-	-	67,108
Proc. of Ammunition, Air Force	2009	310,648	-	-	-	-	310,648
Proc. of Ammunition, Air Force	2010	-	1,055,897	-	-	20,000	1,075,897
<b>Proc. of Ammunition, Air Force</b>		<b>377,756</b>	<b>1,055,897</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>1,453,653</b>
Other Procurement, Air Force	2008	679,195	-	-	-	-	679,195
Other Procurement, Air Force	2009	1,838,243	-10,900	-	-	-	1,827,343
Other Procurement, Air Force	2010	-	19,667,379	-	-	400,000	20,067,379
<b>Other Procurement, Air Force</b>		<b>2,517,438</b>	<b>19,656,479</b>	<b>-</b>	<b>-</b>	<b>400,000</b>	<b>22,573,917</b>
Procurement, Defense-Wide	2008	-	-2,000	-	-	-	-2,000
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,000</b>
National Guard & Reserve Equip	2008	956,812	-	-	-	-	956,812
<b>National Guard &amp; Reserve Equip</b>		<b>956,812</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>956,812</b>
Procurement, Defense-Wide	2008	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2008	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2008	467,840	-	-	-	-	467,840
<b>Procurement, Defense-Wide</b>		<b>467,840</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>467,840</b>
National Guard & Reserve Equip	2009	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2009	-	-5,200	-	-	-	-5,200
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-5,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-5,200</b>
National Guard & Reserve Equip	2009	1,034,211	-	-	-	-	1,034,211
<b>National Guard &amp; Reserve Equip</b>		<b>1,034,211</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,034,211</b>
Procurement, Defense-Wide	2009	1,027,623	-	-	-	-	1,027,623
<b>Procurement, Defense-Wide</b>		<b>1,027,623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,027,623</b>
National Guard & Reserve Equip	2010	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2010	-	4,533,824	-	-	232,900	4,766,724
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>4,533,824</b>	<b>-</b>	<b>-</b>	<b>232,900</b>	<b>4,766,724</b>
National Guard & Reserve Equip	2010	-	950,000	-	-	-	950,000
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>950,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>950,000</b>
Defense Production Act Purchases	2009	47,920	-	-	-	-	47,920
Defense Production Act Purchases	2010	-	150,281	-	-	-	150,281
<b>Defense Production Act Purchases</b>		<b>47,920</b>	<b>150,281</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>198,201</b>
Chem Agents & Munitions Destr	2008	72	-	-	-	-	72
Chem Agents & Munitions Destr	2009	15,879	-	-	-	-	15,879
Chem Agents & Munitions Destr	2010	-	1,560,760	-	-	25,000	1,585,760
<b>Chem Agents &amp; Munitions Destr</b>		<b>15,951</b>	<b>1,560,760</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>1,601,711</b>
MRAP Vehicle Fund	2009	592,000	-	-	-	-	592,000
MRAP Vehicle Fund	2010	-	6,281,000	-	-	-	6,281,000
<b>MRAP Vehicle Fund</b>		<b>592,000</b>	<b>6,281,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,873,000</b>
<b>Total PROCUREMENT</b>		<b>64,618,664</b>	<b>129,650,029</b>	<b>-</b>	<b>-</b>	<b>4,720,944</b>	<b>198,989,637</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2009	3,276,813	-	-	-	-	3,276,813
RDT&E, Army	2010	-	11,472,476	-	-	2,114,141	13,586,617
<b>RDT&amp;E, Army</b>		<b>3,276,813</b>	<b>11,472,476</b>	<b>-</b>	<b>-</b>	<b>2,114,141</b>	<b>16,863,430</b>
RDT&E, Army, Recovery Act	2009	59,988	-	-	-	-	59,988
<b>RDT&amp;E, Army, Recovery Act</b>		<b>59,988</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,988</b>
RDT&E, Navy	2009	2,325,073	-20,000	-	-	-	2,305,073
RDT&E, Navy	2010	-	19,967,146	-	-	601,494	20,568,640
<b>RDT&amp;E, Navy</b>		<b>2,325,073</b>	<b>19,947,146</b>	<b>-</b>	<b>-</b>	<b>601,494</b>	<b>22,873,713</b>
RDT&E, Navy, Recovery Act	2009	23,938	-	-	-	-	23,938
<b>RDT&amp;E, Navy, Recovery Act</b>		<b>23,938</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,938</b>
RDT&E, Air Force	2009	3,221,503	-98,430	-	-	-	3,123,073
RDT&E, Air Force	2010	-	27,981,721	-	-	4,950,000	32,931,721
<b>RDT&amp;E, Air Force</b>		<b>3,221,503</b>	<b>27,883,291</b>	<b>-</b>	<b>-</b>	<b>4,950,000</b>	<b>36,054,794</b>

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Proc. of Ammunition, Air Force	2008	67,108	-	-	67,108	-	-
Proc. of Ammunition, Air Force	2009	191,898	13,908	-	205,806	-	104,842
Proc. of Ammunition, Air Force	2010	840,718	20,000	-	860,718	-	215,179
<b>Proc. of Ammunition, Air Force</b>		<b>1,099,724</b>	<b>33,908</b>	<b>-</b>	<b>1,133,632</b>	<b>-</b>	<b>320,021</b>
Other Procurement, Air Force	2008	679,194	-	-	679,194	-	1
Other Procurement, Air Force	2009	1,010,715	31,942	-	1,042,657	-	784,686
Other Procurement, Air Force	2010	15,653,903	400,000	-	16,053,903	-	4,013,476
<b>Other Procurement, Air Force</b>		<b>17,343,812</b>	<b>431,942</b>	<b>-</b>	<b>17,775,754</b>	<b>-</b>	<b>4,798,163</b>
Procurement, Defense-Wide	2008	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2008	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2008	465,840	-	-	465,840	-	-
<b>Procurement, Defense-Wide</b>		<b>465,840</b>	<b>-</b>	<b>-</b>	<b>465,840</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2008	956,812	-	-	956,812	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>956,812</b>	<b>-</b>	<b>-</b>	<b>956,812</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2008	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2009	910,132	-	-	910,132	-	124,079
<b>National Guard &amp; Reserve Equip</b>		<b>910,132</b>	<b>-</b>	<b>-</b>	<b>910,132</b>	<b>-</b>	<b>124,079</b>
Procurement, Defense-Wide	2009	652,680	34,441	-	687,121	-	-
<b>Procurement, Defense-Wide</b>		<b>652,680</b>	<b>34,441</b>	<b>-</b>	<b>687,121</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2009	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2009	-	-	-	-	-	335,302
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>335,302</b>
National Guard & Reserve Equip	2010	-	-	-	-	-	950,000
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>950,000</b>
Procurement, Defense-Wide	2010	3,437,499	232,900	-	3,670,399	-	1,096,325
<b>Procurement, Defense-Wide</b>		<b>3,437,499</b>	<b>232,900</b>	<b>-</b>	<b>3,670,399</b>	<b>-</b>	<b>1,096,325</b>
National Guard & Reserve Equip	2010	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Defense Production Act Purchases	2009	47,920	-	-	47,920	-	-
Defense Production Act Purchases	2010	135,253	-	-	135,253	-	15,028
<b>Defense Production Act Purchases</b>		<b>183,173</b>	<b>-</b>	<b>-</b>	<b>183,173</b>	<b>-</b>	<b>15,028</b>
Chem Agents & Munitions Destr	2008	72	-	-	72	-	-
Chem Agents & Munitions Destr	2009	8,420	-	-	8,420	-	7,459
Chem Agents & Munitions Destr	2010	1,472,558	25,000	-	1,497,558	-	88,202
<b>Chem Agents &amp; Munitions Destr</b>		<b>1,481,050</b>	<b>25,000</b>	<b>-</b>	<b>1,506,050</b>	<b>-</b>	<b>95,661</b>
MRAP Vehicle Fund	2009	-	-	-	-	-	-
MRAP Vehicle Fund	2010	6,873,000	-	-	6,873,000	-	-
<b>MRAP Vehicle Fund</b>		<b>6,873,000</b>	<b>-</b>	<b>-</b>	<b>6,873,000</b>	<b>-</b>	<b>-</b>
<b>Total PROCUREMENT</b>		<b>148,757,370</b>	<b>5,797,012</b>	<b>-</b>	<b>154,554,382</b>	<b>-</b>	<b>44,438,933</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2009	1,648,643	1,615,609	-	3,264,252	-	12,561
RDT&E, Army	2010	9,842,082	2,114,141	-	11,956,223	-	1,630,394
<b>RDT&amp;E, Army</b>		<b>11,490,725</b>	<b>3,729,750</b>	<b>-</b>	<b>15,220,475</b>	<b>-</b>	<b>1,642,955</b>
RDT&E, Army, Recovery Act	2009	59,988	-	-	59,988	-	-
<b>RDT&amp;E, Army, Recovery Act</b>		<b>59,988</b>	<b>-</b>	<b>-</b>	<b>59,988</b>	<b>-</b>	<b>-</b>
RDT&E, Navy	2009	2,206,186	59,422	-	2,265,608	-	39,465
RDT&E, Navy	2010	18,503,342	601,494	-	19,104,836	-	1,463,804
<b>RDT&amp;E, Navy</b>		<b>20,709,528</b>	<b>660,916</b>	<b>-</b>	<b>21,370,444</b>	<b>-</b>	<b>1,503,269</b>
RDT&E, Navy, Recovery Act	2009	23,938	-	-	23,938	-	-
<b>RDT&amp;E, Navy, Recovery Act</b>		<b>23,938</b>	<b>-</b>	<b>-</b>	<b>23,938</b>	<b>-</b>	<b>-</b>
RDT&E, Air Force	2009	2,916,194	206,879	-	3,123,073	-	-
RDT&E, Air Force	2010	24,688,549	4,950,000	-	29,638,549	-	3,293,172
<b>RDT&amp;E, Air Force</b>		<b>27,604,743</b>	<b>5,156,879</b>	<b>-</b>	<b>32,761,622</b>	<b>-</b>	<b>3,293,172</b>

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FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Air Force, Recovery Act	2009	23,075	-	-	-	-	23,075
<b>RDT&amp;E, Air Force, Recovery Act</b>		<b>23,075</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,075</b>
Tanker Rep. Transfer Fund, AF		-	291,715	-	-	-	291,715
<b>Tanker Rep. Transfer Fund, AF</b>		<b>-</b>	<b>291,715</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>291,715</b>
RDT&E, Defense-Wide	2009	3,629,382	-154,457	-	-	-	3,474,925
RDT&E, Defense-Wide	2010	-	20,737,291	-	-	1,734,680	22,471,971
<b>RDT&amp;E, Defense-Wide</b>		<b>3,629,382</b>	<b>20,582,834</b>	<b>-</b>	<b>-</b>	<b>1,734,680</b>	<b>25,946,896</b>
RDT&E, Defense-Wide, RA	2009	44,343	-	-	-	-	44,343
<b>RDT&amp;E, Defense-Wide, RA</b>		<b>44,343</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,343</b>
Operational Test & Eval., Def.	2009	21,903	-	-	-	-	21,903
Operational Test & Eval., Def.	2010	-	188,237	-	-	-	188,237
<b>Operational Test &amp; Eval., Def.</b>		<b>21,903</b>	<b>188,237</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>210,140</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>12,626,018</b>	<b>80,365,699</b>	<b>-</b>	<b>-</b>	<b>9,400,315</b>	<b>102,392,032</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2006	158,251	-	-	-	-	158,251
Military Construction, Army	2007	204,516	-	-	-	-	204,516
Military Construction, Army	2008	1,058,730	-	-	-	-	1,058,730
Military Construction, Army	2009	3,763,259	-33,000	-	-	-	3,730,259
Military Construction, Army	2010	-	4,413,903	-	-	2,120,000	6,533,903
<b>Military Construction, Army</b>		<b>5,184,756</b>	<b>4,380,903</b>	<b>-</b>	<b>-</b>	<b>2,120,000</b>	<b>11,685,659</b>
Military Construction, Army, RA	2009	66,157	-	-	-	-	66,157
<b>Military Construction, Army, RA</b>		<b>66,157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,157</b>
Military Construction, Navy	2006	86,579	-	-	-	-	86,579
Military Construction, Navy	2007	44,416	-	-	-	-	44,416
Military Construction, Navy	2008	301,524	-	-	-	-	301,524
Military Construction, Navy	2009	1,525,325	-51,468	-	-	-	1,473,857
Military Construction, Navy	2010	-	3,534,003	-	-	507,646	4,041,649
<b>Military Construction, Navy</b>		<b>1,957,844</b>	<b>3,482,535</b>	<b>-</b>	<b>-</b>	<b>507,646</b>	<b>5,948,025</b>
Mil Con, Navy, Recovery Act	2009	103,494	-	-	-	-	103,494
<b>Mil Con, Navy, Recovery Act</b>		<b>103,494</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,494</b>
Military Construction, Air Force	2006	27,607	-	-	-	-	27,607
Military Construction, Air Force	2007	37,745	-	-	-	-	37,745
Military Construction, Air Force	2008	165,504	-	-	-	-	165,504
Military Construction, Air Force	2009	638,564	-37,500	-	-	-	601,064
Military Construction, Air Force	2010	-	1,860,835	-	-	-	1,860,835
<b>Military Construction, Air Force</b>		<b>869,420</b>	<b>1,823,335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,692,755</b>
MilCon, Air Force, Recovery Act	2009	48,799	-	-	-	-	48,799
<b>MilCon, Air Force, Recovery Act</b>		<b>48,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,799</b>
Military Construction, Def-Wide	2006	32,394	-	-	-	-	32,394
Military Construction, Def-Wide	2007	86,025	-	-	-	-	86,025
Military Construction, Def-Wide	2008	460,440	-	-	-	-	460,440
Military Construction, Def-Wide	2009	-	-244,428	-	-	-	-244,428
<b>Military Construction, Def-Wide</b>		<b>578,859</b>	<b>-244,428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>334,431</b>
Mil Con, Def-Wide, Recovery Act	2009	1,382,321	-	-	-	-	1,382,321
<b>Mil Con, Def-Wide, Recovery Act</b>		<b>1,382,321</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,382,321</b>
Military Construction, Def-Wide	2009	1,197,850	-	-	-	-	1,197,850
Military Construction, Def-Wide	2010	-	3,093,679	-	-	-	3,093,679
<b>Military Construction, Def-Wide</b>		<b>1,197,850</b>	<b>3,093,679</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,291,529</b>
NATO Security Investment Program		35,020	197,414	-	-	-	232,434
<b>NATO Security Investment Program</b>		<b>35,020</b>	<b>197,414</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>232,434</b>
Mil. Con., Army National Guard	2006	39,871	-	-	-	-	39,871
Mil. Con., Army National Guard	2007	38,969	-	-	-	-	38,969
Mil. Con., Army National Guard	2008	58,070	-	-	-	-	58,070
Mil. Con., Army National Guard	2009	274,379	-33,000	-	-	-	241,379
Mil. Con., Army National Guard	2010	-	582,056	-	-	-	582,056
<b>Mil. Con., Army National Guard</b>		<b>411,289</b>	<b>549,056</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>960,345</b>
Mil. Con., ARNG, Recovery Act	2009	15,692	-	-	-	-	15,692
<b>Mil. Con., ARNG, Recovery Act</b>		<b>15,692</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,692</b>

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FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Air Force, Recovery Act	2009	23,075	-	-	23,075	-	-
<b>RDT&amp;E, Air Force, Recovery Act</b>		<b>23,075</b>	<b>-</b>	<b>-</b>	<b>23,075</b>	<b>-</b>	<b>-</b>
Tanker Rep. Transfer Fund, AF		291,715	-	-	291,715	-	-
<b>Tanker Rep. Transfer Fund, AF</b>		<b>291,715</b>	<b>-</b>	<b>-</b>	<b>291,715</b>	<b>-</b>	<b>-</b>
RDT&E, Defense-Wide	2009	3,316,105	63,838	-	3,379,943	-	94,981
RDT&E, Defense-Wide	2010	18,377,803	1,734,680	-	20,112,483	-	2,359,488
<b>RDT&amp;E, Defense-Wide</b>		<b>21,693,908</b>	<b>1,798,518</b>	<b>-</b>	<b>23,492,426</b>	<b>-</b>	<b>2,454,469</b>
RDT&E, Defense-Wide, RA	2009	44,343	-	-	44,343	-	-
<b>RDT&amp;E, Defense-Wide, RA</b>		<b>44,343</b>	<b>-</b>	<b>-</b>	<b>44,343</b>	<b>-</b>	<b>-</b>
Operational Test & Eval., Def.	2009	21,903	-	-	21,903	-	-
Operational Test & Eval., Def.	2010	175,060	-	-	175,060	-	13,177
<b>Operational Test &amp; Eval., Def.</b>		<b>196,963</b>	<b>-</b>	<b>-</b>	<b>196,963</b>	<b>-</b>	<b>13,177</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>82,138,926</b>	<b>11,346,063</b>	<b>-</b>	<b>93,484,989</b>	<b>-</b>	<b>8,907,042</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2006	158,251	-	-	158,251	-	-
Military Construction, Army	2007	163,536	-	-	163,536	-	40,980
Military Construction, Army	2008	458,281	-	-	458,281	-	600,449
Military Construction, Army	2009	1,509,304	1,173,100	-	2,682,404	-	1,047,855
Military Construction, Army	2010	3,368,479	2,120,000	-	5,488,479	-	1,045,424
<b>Military Construction, Army</b>		<b>5,657,851</b>	<b>3,293,100</b>	<b>-</b>	<b>8,950,951</b>	<b>-</b>	<b>2,734,708</b>
Military Construction, Army, RA	2009	66,157	-	-	66,157	-	-
<b>Military Construction, Army, RA</b>		<b>66,157</b>	<b>-</b>	<b>-</b>	<b>66,157</b>	<b>-</b>	<b>-</b>
Military Construction, Navy	2006	86,579	-	-	86,579	-	-
Military Construction, Navy	2007	35,840	-	-	35,840	-	8,576
Military Construction, Navy	2008	103,029	-	-	103,029	-	198,495
Military Construction, Navy	2009	917,621	301,411	-	1,219,032	-	254,825
Military Construction, Navy	2010	2,725,673	507,646	-	3,233,319	-	808,330
<b>Military Construction, Navy</b>		<b>3,868,742</b>	<b>809,057</b>	<b>-</b>	<b>4,677,799</b>	<b>-</b>	<b>1,270,226</b>
Mil Con, Navy, Recovery Act	2009	103,494	-	-	103,494	-	-
<b>Mil Con, Navy, Recovery Act</b>		<b>103,494</b>	<b>-</b>	<b>-</b>	<b>103,494</b>	<b>-</b>	<b>-</b>
Military Construction, Air Force	2006	27,607	-	-	27,607	-	-
Military Construction, Air Force	2007	30,000	-	-	30,000	-	7,745
Military Construction, Air Force	2008	128,870	-	-	128,870	-	36,634
Military Construction, Air Force	2009	529,295	-	-	529,295	-	71,769
Military Construction, Air Force	2010	1,609,622	-	-	1,609,622	-	251,213
<b>Military Construction, Air Force</b>		<b>2,325,394</b>	<b>-</b>	<b>-</b>	<b>2,325,394</b>	<b>-</b>	<b>367,361</b>
MilCon, Air Force, Recovery Act	2009	48,799	-	-	48,799	-	-
<b>MilCon, Air Force, Recovery Act</b>		<b>48,799</b>	<b>-</b>	<b>-</b>	<b>48,799</b>	<b>-</b>	<b>-</b>
Military Construction, Def-Wide	2006	32,394	-	-	32,394	-	-
Military Construction, Def-Wide	2007	52,202	-	-	52,202	-	33,823
Military Construction, Def-Wide	2008	262,583	-	-	262,583	-	197,857
Military Construction, Def-Wide	2009	-	-	-	-	-	250,769
<b>Military Construction, Def-Wide</b>		<b>347,179</b>	<b>-</b>	<b>-</b>	<b>347,179</b>	<b>-</b>	<b>482,449</b>
Mil Con, Def-Wide, Recovery Act	2009	1,382,321	-	-	1,382,321	-	-
<b>Mil Con, Def-Wide, Recovery Act</b>		<b>1,382,321</b>	<b>-</b>	<b>-</b>	<b>1,382,321</b>	<b>-</b>	<b>-</b>
Military Construction, Def-Wide	2009	702,653	-	-	702,653	-	-
Military Construction, Def-Wide	2010	2,010,892	-	-	2,010,892	-	1,082,787
<b>Military Construction, Def-Wide</b>		<b>2,713,545</b>	<b>-</b>	<b>-</b>	<b>2,713,545</b>	<b>-</b>	<b>1,082,787</b>
NATO Security Investment Program		197,414	-	-	197,414	-	35,020
<b>NATO Security Investment Program</b>		<b>197,414</b>	<b>-</b>	<b>-</b>	<b>197,414</b>	<b>-</b>	<b>35,020</b>
Mil. Con., Army National Guard	2006	39,871	-	-	39,871	-	-
Mil. Con., Army National Guard	2007	27,188	-	-	27,188	-	11,781
Mil. Con., Army National Guard	2008	30,360	-	-	30,360	-	27,710
Mil. Con., Army National Guard	2009	113,791	-	-	113,791	-	127,588
Mil. Con., Army National Guard	2010	395,798	-	-	395,798	-	186,258
<b>Mil. Con., Army National Guard</b>		<b>607,008</b>	<b>-</b>	<b>-</b>	<b>607,008</b>	<b>-</b>	<b>353,337</b>
Mil. Con., ARNG, Recovery Act	2009	15,692	-	-	15,692	-	-
<b>Mil. Con., ARNG, Recovery Act</b>		<b>15,692</b>	<b>-</b>	<b>-</b>	<b>15,692</b>	<b>-</b>	<b>-</b>

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FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Air National Guard	2006	6,147	-	-	-	-	6,147
Mil. Con., Air National Guard	2007	1,421	-	-	-	-	1,421
Mil. Con., Air National Guard	2008	29,285	-	-	-	-	29,285
Mil. Con., Air National Guard	2009	114,282	-7,000	-	-	-	107,282
Mil. Con., Air National Guard	2010	-	371,226	-	-	-	371,226
<b>Mil. Con., Air National Guard</b>		<b>151,135</b>	<b>364,226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>515,361</b>
MilCon, ANG, Recovery Act	2009	10,800	-	-	-	-	10,800
<b>MilCon, ANG, Recovery Act</b>		<b>10,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,800</b>
Mil. Con., Army Reserve	2006	652	-	-	-	-	652
Mil. Con., Army Reserve	2007	9,979	-	-	-	-	9,979
Mil. Con., Army Reserve	2008	20,998	-	-	-	-	20,998
Mil. Con., Army Reserve	2009	140,746	-	-	-	-	140,746
Mil. Con., Army Reserve	2010	-	431,566	-	-	-	431,566
<b>Mil. Con., Army Reserve</b>		<b>172,375</b>	<b>431,566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>603,941</b>
Mil. Con., Naval Reserve	2006	46,069	-	-	-	-	46,069
Mil. Con., Naval Reserve	2007	1,780	-	-	-	-	1,780
Mil. Con., Naval Reserve	2008	13,859	-	-	-	-	13,859
Mil. Con., Naval Reserve	2009	21,680	-	-	-	-	21,680
Mil. Con., Naval Reserve	2010	-	125,874	-	-	-	125,874
<b>Mil. Con., Naval Reserve</b>		<b>83,388</b>	<b>125,874</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>209,262</b>
Mil. Con., Air Force Reserve	2006	1,023	-	-	-	-	1,023
Mil. Con., Air Force Reserve	2007	3,977	-	-	-	-	3,977
Mil. Con., Air Force Reserve	2008	7,494	-	-	-	-	7,494
Mil. Con., Air Force Reserve	2009	10,732	-	-	-	-	10,732
Mil. Con., Air Force Reserve	2010	-	112,269	-	-	-	112,269
<b>Mil. Con., Air Force Reserve</b>		<b>23,226</b>	<b>112,269</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>135,495</b>
Chemical Demil. Constuction, DW	2007	153	-	-	-	-	153
Chemical Demil. Constuction, DW	2008	410	-	-	-	-	410
Chemical Demil. Constuction, DW	2009	16,656	-	-	-	-	16,656
Chemical Demil. Constuction, DW	2010	-	151,541	-	-	-	151,541
<b>Chemical Demil. Constuction, DW</b>		<b>17,219</b>	<b>151,541</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>168,760</b>
Base Realign & Cl, A	2009	18,054	-	-	-	-	18,054
Base Realign & Cl, A	2010	-	138,723	-	-	-	138,723
<b>Base Realign &amp; Cl, A</b>		<b>18,054</b>	<b>138,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>156,777</b>
Base Realign & Cl, N	2009	24,824	-	-	-	-	24,824
Base Realign & Cl, N	2010	-	225,618	-	-	-	225,618
Base Realign & Cl, N		-	2,382	-	-	-	2,382
<b>Base Realign &amp; Cl, N</b>		<b>24,824</b>	<b>228,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>252,824</b>
Base Realign & Cl, AF	2009	44,788	-	-	-	-	44,788
Base Realign & Cl, AF	2010	-	127,364	-	-	-	127,364
<b>Base Realign &amp; Cl, AF</b>		<b>44,788</b>	<b>127,364</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>172,152</b>
Base Realign & Cl, D	2009	16,379	-	-	-	-	16,379
Base Realign & Cl, D	2010	-	2,681	-	-	-	2,681
<b>Base Realign &amp; Cl, D</b>		<b>16,379</b>	<b>2,681</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,060</b>
FY 2005 BRAC - Army	2009	272,004	-	-	-	-	272,004
FY 2005 BRAC - Army	2010	-	4,057,037	-	-	-	4,057,037
<b>FY 2005 BRAC - Army</b>		<b>272,004</b>	<b>4,057,037</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,329,041</b>
FY 2005 BRAC - Navy	2009	131,948	-	-	-	-	131,948
FY 2005 BRAC - Navy	2010	-	591,572	-	-	-	591,572
<b>FY 2005 BRAC - Navy</b>		<b>131,948</b>	<b>591,572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>723,520</b>
FY 2005 BRAC - Air Force	2009	1,282,719	-	-	-	-	1,282,719
FY 2005 BRAC - Air Force	2010	-	418,260	-	-	-	418,260
<b>FY 2005 BRAC - Air Force</b>		<b>1,282,719</b>	<b>418,260</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700,979</b>
FY 2005 BRAC - Defense Wide	2009	487,344	-	-	-	-	487,344
FY 2005 BRAC - Defense Wide	2010	-	2,388,629	-	-	-	2,388,629
<b>FY 2005 BRAC - Defense Wide</b>		<b>487,344</b>	<b>2,388,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,875,973</b>
Foreign Currency Fluct, Con, Def		509	-	-	-	-	509
<b>Foreign Currency Fluct, Con, Def</b>		<b>509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
Ford Island Improvement Acct	2009	100	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>14,588,313</b>	<b>22,420,236</b>	<b>-</b>	<b>-</b>	<b>2,627,646</b>	<b>39,636,195</b>



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FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Air National Guard 2006	6,147	-	-	6,147	-	-
Mil. Con., Air National Guard 2007	1,421	-	-	1,421	-	-
Mil. Con., Air National Guard 2008	14,708	-	-	14,708	-	14,577
Mil. Con., Air National Guard 2009	84,937	-	-	84,937	-	22,345
Mil. Con., Air National Guard 2010	278,420	-	-	278,420	-	92,806
<b>Mil. Con., Air National Guard</b>	<b>385,633</b>	<b>-</b>	<b>-</b>	<b>385,633</b>	<b>-</b>	<b>129,728</b>
MilCon, ANG, Recovery Act 2009	10,800	-	-	10,800	-	-
<b>MilCon, ANG, Recovery Act</b>	<b>10,800</b>	<b>-</b>	<b>-</b>	<b>10,800</b>	<b>-</b>	<b>-</b>
Mil. Con., Army Reserve 2006	652	-	-	652	-	-
Mil. Con., Army Reserve 2007	7,950	-	-	7,950	-	2,029
Mil. Con., Army Reserve 2008	16,546	-	-	16,546	-	4,452
Mil. Con., Army Reserve 2009	120,964	-	-	120,964	-	19,782
Mil. Con., Army Reserve 2010	345,495	-	-	345,495	-	86,071
<b>Mil. Con., Army Reserve</b>	<b>491,607</b>	<b>-</b>	<b>-</b>	<b>491,607</b>	<b>-</b>	<b>112,334</b>
Mil. Con., Naval Reserve 2006	46,069	-	-	46,069	-	-
Mil. Con., Naval Reserve 2007	1,400	-	-	1,400	-	380
Mil. Con., Naval Reserve 2008	12,889	-	-	12,889	-	970
Mil. Con., Naval Reserve 2009	19,399	-	-	19,399	-	2,281
Mil. Con., Naval Reserve 2010	100,700	-	-	100,700	-	25,174
<b>Mil. Con., Naval Reserve</b>	<b>180,457</b>	<b>-</b>	<b>-</b>	<b>180,457</b>	<b>-</b>	<b>28,805</b>
Mil. Con., Air Force Reserve 2006	1,023	-	-	1,023	-	-
Mil. Con., Air Force Reserve 2007	3,305	-	-	3,305	-	672
Mil. Con., Air Force Reserve 2008	6,926	-	-	6,926	-	568
Mil. Con., Air Force Reserve 2009	8,514	-	-	8,514	-	2,218
Mil. Con., Air Force Reserve 2010	98,796	-	-	98,796	-	13,473
<b>Mil. Con., Air Force Reserve</b>	<b>118,564</b>	<b>-</b>	<b>-</b>	<b>118,564</b>	<b>-</b>	<b>16,931</b>
Chemical Demil. Constuction, DW 2007	153	-	-	153	-	-
Chemical Demil. Constuction, DW 2008	310	-	-	310	-	100
Chemical Demil. Constuction, DW 2009	13,216	-	-	13,216	-	3,440
Chemical Demil. Constuction, DW 2010	115,464	-	-	115,464	-	36,077
<b>Chemical Demil. Constuction, DW</b>	<b>129,143</b>	<b>-</b>	<b>-</b>	<b>129,143</b>	<b>-</b>	<b>39,617</b>
Base Realign & Cl, A 2009	18,054	-	-	18,054	-	-
Base Realign & Cl, A 2010	138,723	-	-	138,723	-	-
<b>Base Realign &amp; Cl, A</b>	<b>156,777</b>	<b>-</b>	<b>-</b>	<b>156,777</b>	<b>-</b>	<b>-</b>
Base Realign & Cl, N 2009	24,824	-	-	24,824	-	-
Base Realign & Cl, N 2010	225,618	-	-	225,618	-	-
Base Realign & Cl, N	-	-	-	-	-	2,382
<b>Base Realign &amp; Cl, N</b>	<b>250,442</b>	<b>-</b>	<b>-</b>	<b>250,442</b>	<b>-</b>	<b>2,382</b>
Base Realign & Cl, AF 2009	-	-	-	-	-	44,788
Base Realign & Cl, AF 2010	127,364	-	-	127,364	-	-
<b>Base Realign &amp; Cl, AF</b>	<b>127,364</b>	<b>-</b>	<b>-</b>	<b>127,364</b>	<b>-</b>	<b>44,788</b>
Base Realign & Cl, D 2009	-	-	-	-	-	16,379
Base Realign & Cl, D 2010	2,681	-	-	2,681	-	-
<b>Base Realign &amp; Cl, D</b>	<b>2,681</b>	<b>-</b>	<b>-</b>	<b>2,681</b>	<b>-</b>	<b>16,379</b>
FY 2005 BRAC - Army 2009	241,996	-	-	241,996	-	30,008
FY 2005 BRAC - Army 2010	4,057,037	-	-	4,057,037	-	-
<b>FY 2005 BRAC - Army</b>	<b>4,299,033</b>	<b>-</b>	<b>-</b>	<b>4,299,033</b>	<b>-</b>	<b>30,008</b>
FY 2005 BRAC - Navy 2009	78,175	-	-	78,175	-	53,773
FY 2005 BRAC - Navy 2010	591,572	-	-	591,572	-	-
<b>FY 2005 BRAC - Navy</b>	<b>669,747</b>	<b>-</b>	<b>-</b>	<b>669,747</b>	<b>-</b>	<b>53,773</b>
FY 2005 BRAC - Air Force 2009	545,156	-	-	545,156	-	737,563
FY 2005 BRAC - Air Force 2010	418,260	-	-	418,260	-	-
<b>FY 2005 BRAC - Air Force</b>	<b>963,416</b>	<b>-</b>	<b>-</b>	<b>963,416</b>	<b>-</b>	<b>737,563</b>
FY 2005 BRAC - Defense Wide 2009	-	-	-	-	-	487,344
FY 2005 BRAC - Defense Wide 2010	2,388,629	-	-	2,388,629	-	-
<b>FY 2005 BRAC - Defense Wide</b>	<b>2,388,629</b>	<b>-</b>	<b>-</b>	<b>2,388,629</b>	<b>-</b>	<b>487,344</b>
Foreign Currency Fluct, Con, Def	-	-	-	-	-	509
<b>Foreign Currency Fluct, Con, Def</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
Ford Island Improvement Acct 2009	-	-	-	-	-	100
<b>Ford Island Improvement Acct</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>	<b>27,507,889</b>	<b>4,102,157</b>	<b>-</b>	<b>31,610,046</b>	<b>-</b>	<b>8,026,149</b>

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FY 2010 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	2006	4,325	-	-	-	4,325
Fam. Housing Constr., Army	2007	66,418	-	-43,600	-	22,818
Fam. Housing Constr., Army	2008	254,923	-	-251,000	-	3,923
Fam. Housing Constr., Army	2009	357,116	-	-183,801	-	173,315
Fam. Housing Constr., Army	2010	-	273,236	-219,300	-	53,936
<b>Fam. Housing Constr., Army</b>		<b>682,782</b>	<b>273,236</b>	<b>-697,701</b>	<b>-</b>	<b>258,317</b>
Fam Hsg Con, Army, Recovery Act	2009	10,969	-	-	-	10,969
<b>Fam Hsg Con, Army, Recovery Act</b>		<b>10,969</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,969</b>
Fam. Housing Oper. & Maint, Army	2010	-	523,418	-	-	541,418
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>-</b>	<b>523,418</b>	<b>-</b>	<b>-</b>	<b>541,418</b>
Fam Hsg O&M, Army, Revcovery Act	2009	1,341	-	-	-	1,341
<b>Fam Hsg O&amp;M, Army, Revcovery Act</b>		<b>1,341</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,341</b>
Fam. Housing Constr., Navy & MC	2006	4,275	-	-	-	4,275
Fam. Housing Constr., Navy & MC	2007	14,145	-	-	-	14,145
Fam. Housing Constr., Navy & MC	2008	17,384	-	-	-	17,384
Fam. Housing Constr., Navy & MC	2009	275,751	-	-250,613	-	25,138
Fam. Housing Constr., Navy & MC	2010	-	146,569	-	-	146,569
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>311,555</b>	<b>146,569</b>	<b>-250,613</b>	<b>-</b>	<b>207,511</b>
Fam. Housing Oper. & Maint, N&MC	2010	-	368,540	-	-	377,040
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>-</b>	<b>368,540</b>	<b>-</b>	<b>-</b>	<b>377,040</b>
Fam. Housing Constr., AF	2006	204,868	-	-	-	204,868
Fam. Housing Constr., AF	2007	399,762	-	-30,495	-	369,267
Fam. Housing Constr., AF	2008	202,513	-	-	-	202,513
Fam. Housing Constr., AF	2009	223,240	-	-	-	223,240
Fam. Housing Constr., AF	2010	-	66,101	-	-	66,101
<b>Fam. Housing Constr., AF</b>		<b>1,030,383</b>	<b>66,101</b>	<b>-30,495</b>	<b>-</b>	<b>1,065,989</b>
Fam Hsg Con, AF, Recovery Act	2009	5,767	-	-	-	5,767
<b>Fam Hsg Con, AF, Recovery Act</b>		<b>5,767</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,767</b>
Fam. Housing Oper. & Maint., AF	2010	-	502,936	-	-	508,503
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>-</b>	<b>502,936</b>	<b>-</b>	<b>-</b>	<b>508,503</b>
Fam Hsg O&M, AF, Recovery Act	2009	5,363	-	-	-	5,363
<b>Fam Hsg O&amp;M, AF, Recovery Act</b>		<b>5,363</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,363</b>
Fam. Housing Constr., Def-Wide	2007	910	-	-	-	910
Fam. Housing Constr., Def-Wide	2010	-	2,859	-	-	2,859
<b>Fam. Housing Constr., Def-Wide</b>		<b>910</b>	<b>2,859</b>	<b>-</b>	<b>-</b>	<b>3,769</b>
Fam. Housing Oper. & Maint., DW	2010	-	49,214	-	-	52,714
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>-</b>	<b>49,214</b>	<b>-</b>	<b>-</b>	<b>52,714</b>
Homeowners Asst. Fund, Defense		-1,007	323,225	-	-	364,195
<b>Homeowners Asst. Fund, Defense</b>		<b>-1,007</b>	<b>323,225</b>	<b>-</b>	<b>-</b>	<b>364,195</b>
Homeowners Asst. Fund, Def, RA	2009	549,310	-	-	-	549,310
Homeowners Asst. Fund, Def, RA	2010	-	-	-	-	-
<b>Homeowners Asst. Fund, Def, RA</b>		<b>549,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>549,310</b>
DoD Fam Hsg Improvement Fund	2005	-	-15,294	-	-	-15,294
DoD Fam Hsg Improvement Fund	2006	-	-29,000	-	-	-29,000
DoD Fam Hsg Improvement Fund	2009	240,537	82,452	121,806	-	444,795
DoD Fam Hsg Improvement Fund	2010	-	271,152	-	-	271,152
DoD Fam Hsg Improvement Fund		-	-306,109	857,003	-	550,894
<b>DoD Fam Hsg Improvement Fund</b>		<b>240,537</b>	<b>3,201</b>	<b>978,809</b>	<b>-</b>	<b>1,222,547</b>
DoD Unacomp Hsg Improvement Fund		10	-	-	-	10
<b>DoD Unacomp Hsg Improvement Fund</b>		<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>
<b>Total FAMILY HOUSING</b>		<b>2,837,920</b>	<b>2,259,299</b>	<b>-</b>	<b>-</b>	<b>5,174,763</b>
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd		332,160	-	-	-	429,492
<b>National Def Stockpile Trans Fd</b>		<b>332,160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>429,492</b>
Defense Coalition SPT, Def.		-	-	-	-	-
<b>Defense Coalition SPT, Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Pent. Reserv. Maint. Rev. Fd.		119,370	-	-	-	904,755
<b>Pent. Reserv. Maint. Rev. Fd.</b>		<b>119,370</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>904,755</b>
National Defense Sealift Fund		320,558	1,667,945	-	-	3,020,579
<b>National Defense Sealift Fund</b>		<b>320,558</b>	<b>1,667,945</b>	<b>-</b>	<b>-</b>	<b>3,020,579</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
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(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>FAMILY HOUSING</u></b>						
Fam. Housing Constr., Army 2006	4,325	-	-	4,325	-	-
Fam. Housing Constr., Army 2007	13,155	-	-	13,155	-	9,663
Fam. Housing Constr., Army 2008	3,923	-	-	3,923	-	-
Fam. Housing Constr., Army 2009	5,044	-	-	5,044	-	168,271
Fam. Housing Constr., Army 2010	38,295	-	-	38,295	-	15,641
<b>Fam. Housing Constr., Army</b>	<b>64,742</b>	<b>-</b>	<b>-</b>	<b>64,742</b>	<b>-</b>	<b>193,575</b>
Fam Hsg Con, Army, Recovery Act 2009	10,969	-	-	10,969	-	-
<b>Fam Hsg Con, Army, Recovery Act</b>	<b>10,969</b>	<b>-</b>	<b>-</b>	<b>10,969</b>	<b>-</b>	<b>-</b>
Fam. Housing Oper. & Maint, Army 2010	523,418	18,000	-	541,418	-	-
<b>Fam. Housing Oper. &amp; Maint, Army</b>	<b>523,418</b>	<b>18,000</b>	<b>-</b>	<b>541,418</b>	<b>-</b>	<b>-</b>
Fam Hsg O&M, Army, Revcovery Act 2009	1,341	-	-	1,341	-	-
<b>Fam Hsg O&amp;M, Army, Revcovery Act</b>	<b>1,341</b>	<b>-</b>	<b>-</b>	<b>1,341</b>	<b>-</b>	<b>-</b>
Fam. Housing Constr., Navy & MC 2006	4,275	-	-	4,275	-	-
Fam. Housing Constr., Navy & MC 2007	-	-	-	-	-	14,145
Fam. Housing Constr., Navy & MC 2008	10,580	-	-	10,580	-	6,804
Fam. Housing Constr., Navy & MC 2009	1,056	-	-	1,056	-	24,082
Fam. Housing Constr., Navy & MC 2010	14,453	-	-	14,453	-	132,116
<b>Fam. Housing Constr., Navy &amp; MC</b>	<b>30,364</b>	<b>-</b>	<b>-</b>	<b>30,364</b>	<b>-</b>	<b>177,147</b>
Fam. Housing Oper. & Maint, N&MC 2010	368,540	8,500	-	377,040	-	-
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>	<b>368,540</b>	<b>8,500</b>	<b>-</b>	<b>377,040</b>	<b>-</b>	<b>-</b>
Fam. Housing Constr., AF 2006	204,868	-	-	204,868	-	-
Fam. Housing Constr., AF 2007	-	-	-	-	-	369,267
Fam. Housing Constr., AF 2008	186,545	-	-	186,545	-	15,968
Fam. Housing Constr., AF 2009	157,146	-	-	157,146	-	66,094
Fam. Housing Constr., AF 2010	50,900	-	-	50,900	-	15,201
<b>Fam. Housing Constr., AF</b>	<b>599,459</b>	<b>-</b>	<b>-</b>	<b>599,459</b>	<b>-</b>	<b>466,530</b>
Fam Hsg Con, AF, Recovery Act 2009	5,767	-	-	5,767	-	-
<b>Fam Hsg Con, AF, Recovery Act</b>	<b>5,767</b>	<b>-</b>	<b>-</b>	<b>5,767</b>	<b>-</b>	<b>-</b>
Fam. Housing Oper. & Maint., AF 2010	502,936	5,567	-	508,503	-	-
<b>Fam. Housing Oper. &amp; Maint., AF</b>	<b>502,936</b>	<b>5,567</b>	<b>-</b>	<b>508,503</b>	<b>-</b>	<b>-</b>
Fam Hsg O&M, AF, Recovery Act 2009	5,363	-	-	5,363	-	-
<b>Fam Hsg O&amp;M, AF, Recovery Act</b>	<b>5,363</b>	<b>-</b>	<b>-</b>	<b>5,363</b>	<b>-</b>	<b>-</b>
Fam. Housing Constr., Def-Wide 2007	910	-	-	910	-	-
Fam. Housing Constr., Def-Wide 2010	2,287	-	-	2,287	-	572
<b>Fam. Housing Constr., Def-Wide</b>	<b>3,197</b>	<b>-</b>	<b>-</b>	<b>3,197</b>	<b>-</b>	<b>572</b>
Fam. Housing Oper. & Maint., DW 2010	49,214	3,500	-	52,714	-	-
<b>Fam. Housing Oper. &amp; Maint., DW</b>	<b>49,214</b>	<b>3,500</b>	<b>-</b>	<b>52,714</b>	<b>-</b>	<b>-</b>
Homeowners Asst. Fund, Defense	323,225	41,977	-	365,202	-	-
<b>Homeowners Asst. Fund, Defense</b>	<b>323,225</b>	<b>41,977</b>	<b>-</b>	<b>365,202</b>	<b>-</b>	<b>-</b>
Homeowners Asst. Fund, Def, RA 2009	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA 2010	549,310	-	-	549,310	-	-
<b>Homeowners Asst. Fund, Def, RA</b>	<b>549,310</b>	<b>-</b>	<b>-</b>	<b>549,310</b>	<b>-</b>	<b>-</b>
DoD Fam Hsg Improvement Fund 2005	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund 2006	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund 2009	-	-	-	-	-	242,346
DoD Fam Hsg Improvement Fund 2010	1,004,605	-	-	1,004,605	-	97,402
DoD Fam Hsg Improvement Fund	-	-	-	-	-	-121,806
<b>DoD Fam Hsg Improvement Fund</b>	<b>1,004,605</b>	<b>-</b>	<b>-</b>	<b>1,004,605</b>	<b>-</b>	<b>217,942</b>
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	10
<b>DoD Unacomp Hsg Improvement Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>
<b>Total FAMILY HOUSING</b>	<b>4,042,450</b>	<b>77,544</b>	<b>-</b>	<b>4,119,994</b>	<b>-</b>	<b>1,055,776</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>						
National Def Stockpile Trans Fd	-	194,531	-	194,531	-	317,218
<b>National Def Stockpile Trans Fd</b>	<b>-</b>	<b>194,531</b>	<b>-</b>	<b>194,531</b>	<b>-</b>	<b>317,218</b>
Defense Coalition SPT, Def.	-	-	-	-	-	-
<b>Defense Coalition SPT, Def.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Pent. Reserv. Maint. Rev. Fd.	-	785,435	-	785,435	-	119,320
<b>Pent. Reserv. Maint. Rev. Fd.</b>	<b>-</b>	<b>785,435</b>	<b>-</b>	<b>785,435</b>	<b>-</b>	<b>119,320</b>
National Defense Sealift Fund	-	2,700,021	-	2,700,021	-	320,558
<b>National Defense Sealift Fund</b>	<b>-</b>	<b>2,700,021</b>	<b>-</b>	<b>2,700,021</b>	<b>-</b>	<b>320,558</b>

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FY 2010 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Army	1,822,850	38,367	-	-	17,072,705	18,933,922
Working Capital Fund, Army	1,822,850	38,367	-	-	17,072,705	18,933,922
Working Capital Fund, Navy	3,555,726	-	-	-	26,659,574	30,215,300
Working Capital Fund, Navy	3,555,726	-	-	-	26,659,574	30,215,300
Working Capital Fund, Air Force 2009	-	-	-	-	-	-
Working Capital Fund, Air Force	1,535,434	79,354	-	-	25,079,908	26,694,696
Working Capital Fund, Air Force	1,535,434	79,354	-	-	25,079,908	26,694,696
Working Capital Fund, Defense	77,891	435,475	-	-	58,346,072	58,859,438
Working Capital Fund, Defense	77,891	435,475	-	-	58,346,072	58,859,438
Working Capital Fund, DECA	57,215	1,309,836	-	-	6,205,920	7,572,971
Working Capital Fund, DECA	57,215	1,309,836	-	-	6,205,920	7,572,971
Buildings Maintenance Fund	28,108	-	-	-	64,102	92,210
Buildings Maintenance Fund	28,108	-	-	-	64,102	92,210
Army Conv. Ammo Wrkng Cap. Fund	3,136	-	-3,036	-	-	100
Army Conv. Ammo Wrkng Cap. Fund	3,136	-	-3,036	-	-	100
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>7,852,448</b>	<b>3,530,977</b>	<b>-3,036</b>	<b>-</b>	<b>135,343,074</b>	<b>146,723,463</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-1,740,863	-	-	-	-1,740,863
Offsetting Receipts	-	-1,740,863	-	-	-	-1,740,863
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,740,863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,740,863</b>
<b>TRUST FUNDS</b>						
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
Voluntary Separation Trust Fund	-	141,300	-	-	-	141,300
Voluntary Separation Trust Fund	-	141,300	-	-	-	141,300
Host Nat Sup, US Reloc Act, Def	351,160	36,000	-	-	-	387,160
Host Nat Sup, US Reloc Act, Def	351,160	36,000	-	-	-	387,160
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Navy General Gift Fund	3,440	1,116	-	-	-	4,556
Navy General Gift Fund	3,440	1,116	-	-	-	4,556
Ships Stores Profit, Navy	7,340	20,000	-	-	-	27,340
Ships Stores Profit, Navy	7,340	20,000	-	-	-	27,340
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
USN Academy Gift and Museum Fund	12,188	5,200	-	-	-	17,388
USN Academy Gift and Museum Fund	12,188	5,200	-	-	-	17,388
Army General Gift Fund	4,461	5,487	-	-	-	9,948
Army General Gift Fund	4,461	5,487	-	-	-	9,948
Air Force General Gift Fund	4,480	1,800	-	-	-	6,280
Air Force General Gift Fund	4,480	1,800	-	-	-	6,280
National Security Educ. Trust Fd	3,525	-	-	-	-	3,525
National Security Educ. Trust Fd	3,525	-	-	-	-	3,525
For. Nat. Empl. Sep. Pay Tr. Fd	101,829	44,000	-	-	-	145,829
For. Nat. Empl. Sep. Pay Tr. Fd	101,829	44,000	-	-	-	145,829
Air Force Cadet Fund-TR	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	14,331	-	-	-	299,352	313,683
Schg Coll,Sales Comm.Strs, D-TR	14,331	-	-	-	299,352	313,683
<b>Total TRUST FUNDS</b>	<b>513,308</b>	<b>254,904</b>	<b>-</b>	<b>-</b>	<b>299,352</b>	<b>1,067,564</b>

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FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Army	-	17,111,072	-	17,111,072	-	1,822,850
Working Capital Fund, Army	-	17,111,072	-	17,111,072	-	1,822,850
Working Capital Fund, Navy	-	26,240,275	-	26,240,275	-	3,975,025
Working Capital Fund, Navy	-	26,240,275	-	26,240,275	-	3,975,025
Working Capital Fund, Air Force 2009	-	-	-	-	-	-370
Working Capital Fund, Air Force	-	24,163,360	-	24,163,360	-	1,791,706
Working Capital Fund, Air Force	-	24,163,360	-	24,163,360	-	1,791,336
Working Capital Fund, Defense	-	58,793,518	-	58,793,518	-	65,920
Working Capital Fund, Defense	-	58,793,518	-	58,793,518	-	65,920
Working Capital Fund, DECA	-	7,515,756	-	7,515,756	-	57,215
Working Capital Fund, DECA	-	7,515,756	-	7,515,756	-	57,215
Buildings Maintenance Fund	-	64,052	-	64,052	-	28,158
Buildings Maintenance Fund	-	64,052	-	64,052	-	28,158
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	-	<b>137,568,020</b>	-	<b>137,568,020</b>	-	<b>8,497,600</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-1,740,863	-1,740,863	-	-
Offsetting Receipts	-	-	-1,740,863	-1,740,863	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	<b>-1,740,863</b>	<b>-1,740,863</b>	-	-
<b>TRUST FUNDS</b>						
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
Voluntary Separation Trust Fund	-	-	141,300	141,300	-	-
Voluntary Separation Trust Fund	-	-	141,300	141,300	-	-
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	351,160
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	351,160
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Navy General Gift Fund	-	-	-	-	-	3,440
Navy General Gift Fund	-	-	-	-	-	3,440
Ships Stores Profit, Navy	-	-	-	-	-	7,340
Ships Stores Profit, Navy	-	-	-	-	-	7,340
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Ships Stores Profit, Navy	-	-	20,000	20,000	-	-
Ships Stores Profit, Navy	-	-	20,000	20,000	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	12,188
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	12,188
Army General Gift Fund	-	-	5,487	5,487	-	4,461
Army General Gift Fund	-	-	5,487	5,487	-	4,461
Air Force General Gift Fund	-	-	1,800	1,800	-	4,480
Air Force General Gift Fund	-	-	1,800	1,800	-	4,480
National Security Educ. Trust Fd	-	-	-	-	-	3,525
National Security Educ. Trust Fd	-	-	-	-	-	3,525
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	101,829
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	101,829
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-10,000
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-10,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	292,039	292,039	-	21,644
Schg Coll,Sales Comm.Strs, D-TR	-	-	292,039	292,039	-	21,644
<b>Total TRUST FUNDS</b>	-	-	<b>556,943</b>	<b>556,943</b>	-	<b>510,621</b>

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FY 2010 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-60,300	-	-	-	-60,300
Emp Agy Cont, VSI Trust Fd.	-	-60,300	-	-	-	-60,300
<b>Total INTERFUND TRANSACTIONS</b>	-	-124,300	-	-	-	-124,300

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FISCAL YEAR 2010 - ESTIMATED  
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FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-60,300	-60,300	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-60,300	-60,300	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	<b>-124,300</b>	<b>-124,300</b>	-	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<b><u>MILITARY PERSONNEL</u></b>							
Military Personnel, Army	2011	-	41,972,277	-	-	245,251	42,217,528
<b>Military Personnel, Army</b>		-	<b>41,972,277</b>	-	-	<b>245,251</b>	<b>42,217,528</b>
Medicare-Ret.Contrib., Army	2011	-	3,078,925	-	-	-	3,078,925
<b>Medicare-Ret.Contrib., Army</b>		-	<b>3,078,925</b>	-	-	-	<b>3,078,925</b>
Military Personnel, Navy	2011	-	25,950,949	-	-	339,690	26,290,639
<b>Military Personnel, Navy</b>		-	<b>25,950,949</b>	-	-	<b>339,690</b>	<b>26,290,639</b>
Medicare-Ret. Contrib., Navy	2011	-	1,816,535	-	-	-	1,816,535
<b>Medicare-Ret. Contrib., Navy</b>		-	<b>1,816,535</b>	-	-	-	<b>1,816,535</b>
Military Personnel, Marine Corps	2011	-	13,250,161	-	-	20,160	13,270,321
<b>Military Personnel, Marine Corps</b>		-	<b>13,250,161</b>	-	-	<b>20,160</b>	<b>13,270,321</b>
Medicare-Ret. Contrib., MC	2011	-	1,142,321	-	-	-	1,142,321
<b>Medicare-Ret. Contrib., MC</b>		-	<b>1,142,321</b>	-	-	-	<b>1,142,321</b>
Military Personnel, Air Force	2011	-	27,166,755	-	-	318,946	27,485,701
Military Personnel, Air Force		-	-45,000	-	-	45,000	-
<b>Military Personnel, Air Force</b>		-	<b>27,121,755</b>	-	-	<b>363,946</b>	<b>27,485,701</b>
Medicare-Ret. Contrib., AF	2011	-	1,855,047	-	-	-	1,855,047
<b>Medicare-Ret. Contrib., AF</b>		-	<b>1,855,047</b>	-	-	-	<b>1,855,047</b>
Reserve Personnel, Army	2011	-	4,397,165	-	-	35,000	4,432,165
<b>Reserve Personnel, Army</b>		-	<b>4,397,165</b>	-	-	<b>35,000</b>	<b>4,432,165</b>
Medicare-Ret.Contrib., Army Res	2011	-	715,630	-	-	-	715,630
<b>Medicare-Ret.Contrib., Army Res</b>		-	<b>715,630</b>	-	-	-	<b>715,630</b>
Reserve Personnel, Navy	2011	-	1,944,191	-	-	30,000	1,974,191
<b>Reserve Personnel, Navy</b>		-	<b>1,944,191</b>	-	-	<b>30,000</b>	<b>1,974,191</b>
Medicare-Ret. Contrib., Navy Res	2011	-	241,584	-	-	-	241,584
<b>Medicare-Ret. Contrib., Navy Res</b>		-	<b>241,584</b>	-	-	-	<b>241,584</b>
Reserve Personnel, Marine Corps	2011	-	617,441	-	-	3,608	621,049
<b>Reserve Personnel, Marine Corps</b>		-	<b>617,441</b>	-	-	<b>3,608</b>	<b>621,049</b>
Medicare-Ret. Contrib., MC Res	2011	-	132,115	-	-	-	132,115
<b>Medicare-Ret. Contrib., MC Res</b>		-	<b>132,115</b>	-	-	-	<b>132,115</b>
Reserve Personnel, Air Force	2011	-	1,686,797	-	-	7,800	1,694,597
<b>Reserve Personnel, Air Force</b>		-	<b>1,686,797</b>	-	-	<b>7,800</b>	<b>1,694,597</b>
Medicare-Ret.Contrib., AF Res	2011	-	240,074	-	-	-	240,074
<b>Medicare-Ret.Contrib., AF Res</b>		-	<b>240,074</b>	-	-	-	<b>240,074</b>
National Guard Personnel, Army	2011	-	7,624,296	-	-	52,183	7,676,479
<b>National Guard Personnel, Army</b>		-	<b>7,624,296</b>	-	-	<b>52,183</b>	<b>7,676,479</b>
Medicare-Ret.Contrib., ARNG	2011	-	1,262,143	-	-	-	1,262,143
<b>Medicare-Ret.Contrib., ARNG</b>		-	<b>1,262,143</b>	-	-	-	<b>1,262,143</b>
National Guard Personnel, AF	2011	-	3,103,598	-	-	45,000	3,148,598
<b>National Guard Personnel, AF</b>		-	<b>3,103,598</b>	-	-	<b>45,000</b>	<b>3,148,598</b>
Medicare-Ret. Contrib., ANG	2011	-	387,696	-	-	-	387,696
<b>Medicare-Ret. Contrib., ANG</b>		-	<b>387,696</b>	-	-	-	<b>387,696</b>
Con Rcpt Acc Pmt Mil Ret Fd		-	4,983,000	-	-	-	4,983,000
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>		-	<b>4,983,000</b>	-	-	-	<b>4,983,000</b>
<b>Total MILITARY PERSONNEL</b>		-	<b>143,523,700</b>	-	-	<b>1,142,638</b>	<b>144,666,338</b>
<b><u>OPERATION AND MAINTENANCE</u></b>							
Oper. & Maint., Army	2011	-	33,971,965	-	-	7,090,500	41,062,465
<b>Oper. &amp; Maint., Army</b>		-	<b>33,971,965</b>	-	-	<b>7,090,500</b>	<b>41,062,465</b>
Oper. & Maint., Navy	2011	-	38,134,308	-	-	4,650,176	42,784,484
<b>Oper. &amp; Maint., Navy</b>		-	<b>38,134,308</b>	-	-	<b>4,650,176</b>	<b>42,784,484</b>
Oper. & Maint., Marine Corps	2011	-	5,590,340	-	-	349,476	5,939,816
<b>Oper. &amp; Maint., Marine Corps</b>		-	<b>5,590,340</b>	-	-	<b>349,476</b>	<b>5,939,816</b>
Oper. & Maint., Air Force	2011	-	36,844,512	-	-	1,507,056	38,351,568
<b>Oper. &amp; Maint., Air Force</b>		-	<b>36,844,512</b>	-	-	<b>1,507,056</b>	<b>38,351,568</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
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(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>MILITARY PERSONNEL</u></b>						
Military Personnel, Army	41,972,277	245,251	-	42,217,528	-	-
<b>Military Personnel, Army</b>	<b>41,972,277</b>	<b>245,251</b>	<b>-</b>	<b>42,217,528</b>	<b>-</b>	<b>-</b>
Medicare-Ret.Contrib., Army	3,078,925	-	-	3,078,925	-	-
<b>Medicare-Ret.Contrib., Army</b>	<b>3,078,925</b>	<b>-</b>	<b>-</b>	<b>3,078,925</b>	<b>-</b>	<b>-</b>
Military Personnel, Navy	25,950,949	339,690	-	26,290,639	-	-
<b>Military Personnel, Navy</b>	<b>25,950,949</b>	<b>339,690</b>	<b>-</b>	<b>26,290,639</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., Navy	1,816,535	-	-	1,816,535	-	-
<b>Medicare-Ret. Contrib., Navy</b>	<b>1,816,535</b>	<b>-</b>	<b>-</b>	<b>1,816,535</b>	<b>-</b>	<b>-</b>
Military Personnel, Marine Corps	13,250,161	20,160	-	13,270,321	-	-
<b>Military Personnel, Marine Corps</b>	<b>13,250,161</b>	<b>20,160</b>	<b>-</b>	<b>13,270,321</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., MC	1,142,321	-	-	1,142,321	-	-
<b>Medicare-Ret. Contrib., MC</b>	<b>1,142,321</b>	<b>-</b>	<b>-</b>	<b>1,142,321</b>	<b>-</b>	<b>-</b>
Military Personnel, Air Force	27,121,755	363,946	-	27,485,701	-	-
<b>Military Personnel, Air Force</b>	<b>27,121,755</b>	<b>363,946</b>	<b>-</b>	<b>27,485,701</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., AF	1,855,047	-	-	1,855,047	-	-
<b>Medicare-Ret. Contrib., AF</b>	<b>1,855,047</b>	<b>-</b>	<b>-</b>	<b>1,855,047</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Army	4,397,165	35,000	-	4,432,165	-	-
<b>Reserve Personnel, Army</b>	<b>4,397,165</b>	<b>35,000</b>	<b>-</b>	<b>4,432,165</b>	<b>-</b>	<b>-</b>
Medicare-Ret.Contrib., Army Res	715,630	-	-	715,630	-	-
<b>Medicare-Ret.Contrib., Army Res</b>	<b>715,630</b>	<b>-</b>	<b>-</b>	<b>715,630</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Navy	1,944,191	30,000	-	1,974,191	-	-
<b>Reserve Personnel, Navy</b>	<b>1,944,191</b>	<b>30,000</b>	<b>-</b>	<b>1,974,191</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., Navy Res	241,584	-	-	241,584	-	-
<b>Medicare-Ret. Contrib., Navy Res</b>	<b>241,584</b>	<b>-</b>	<b>-</b>	<b>241,584</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Marine Corps	617,441	3,608	-	621,049	-	-
<b>Reserve Personnel, Marine Corps</b>	<b>617,441</b>	<b>3,608</b>	<b>-</b>	<b>621,049</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., MC Res	132,115	-	-	132,115	-	-
<b>Medicare-Ret. Contrib., MC Res</b>	<b>132,115</b>	<b>-</b>	<b>-</b>	<b>132,115</b>	<b>-</b>	<b>-</b>
Reserve Personnel, Air Force	1,686,797	7,800	-	1,694,597	-	-
<b>Reserve Personnel, Air Force</b>	<b>1,686,797</b>	<b>7,800</b>	<b>-</b>	<b>1,694,597</b>	<b>-</b>	<b>-</b>
Medicare-Ret.Contrib., AF Res	240,074	-	-	240,074	-	-
<b>Medicare-Ret.Contrib., AF Res</b>	<b>240,074</b>	<b>-</b>	<b>-</b>	<b>240,074</b>	<b>-</b>	<b>-</b>
National Guard Personnel, Army	7,624,296	52,183	-	7,676,479	-	-
<b>National Guard Personnel, Army</b>	<b>7,624,296</b>	<b>52,183</b>	<b>-</b>	<b>7,676,479</b>	<b>-</b>	<b>-</b>
Medicare-Ret.Contrib., ARNG	1,262,143	-	-	1,262,143	-	-
<b>Medicare-Ret.Contrib., ARNG</b>	<b>1,262,143</b>	<b>-</b>	<b>-</b>	<b>1,262,143</b>	<b>-</b>	<b>-</b>
National Guard Personnel, AF	3,103,598	45,000	-	3,148,598	-	-
<b>National Guard Personnel, AF</b>	<b>3,103,598</b>	<b>45,000</b>	<b>-</b>	<b>3,148,598</b>	<b>-</b>	<b>-</b>
Medicare-Ret. Contrib., ANG	387,696	-	-	387,696	-	-
<b>Medicare-Ret. Contrib., ANG</b>	<b>387,696</b>	<b>-</b>	<b>-</b>	<b>387,696</b>	<b>-</b>	<b>-</b>
Con Rcpt Acc Pmt Mil Ret Fd	-	-	4,983,000	4,983,000	-	-
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>	<b>-</b>	<b>-</b>	<b>4,983,000</b>	<b>4,983,000</b>	<b>-</b>	<b>-</b>
<b>Total MILITARY PERSONNEL</b>	<b>138,540,700</b>	<b>1,142,638</b>	<b>4,983,000</b>	<b>144,666,338</b>	<b>-</b>	<b>-</b>
<b><u>OPERATION AND MAINTENANCE</u></b>						
Oper. & Maint., Army	33,971,965	7,090,500	-	41,062,465	-	-
<b>Oper. &amp; Maint., Army</b>	<b>33,971,965</b>	<b>7,090,500</b>	<b>-</b>	<b>41,062,465</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy	38,134,308	4,650,176	-	42,784,484	-	-
<b>Oper. &amp; Maint., Navy</b>	<b>38,134,308</b>	<b>4,650,176</b>	<b>-</b>	<b>42,784,484</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Marine Corps	5,590,340	349,476	-	5,939,816	-	-
<b>Oper. &amp; Maint., Marine Corps</b>	<b>5,590,340</b>	<b>349,476</b>	<b>-</b>	<b>5,939,816</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Force	36,844,512	1,507,056	-	38,351,568	-	-
<b>Oper. &amp; Maint., Air Force</b>	<b>36,844,512</b>	<b>1,507,056</b>	<b>-</b>	<b>38,351,568</b>	<b>-</b>	<b>-</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
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FY 2011 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Oper. & Maint., Defense-Wide	2010	1,083,164	-	-	-	-	1,083,164
Oper. & Maint., Defense-Wide	2011	-	30,583,896	-	-	1,704,861	32,288,757
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>1,083,164</b>	<b>30,583,896</b>	<b>-</b>	<b>-</b>	<b>1,704,861</b>	<b>33,371,921</b>
Office of the Inspector General	2011	-	283,354	-	-	10,500	293,854
<b>Office of the Inspector General</b>		<b>-</b>	<b>283,354</b>	<b>-</b>	<b>-</b>	<b>10,500</b>	<b>293,854</b>
Office of the IG, RA	2009	6,800	-	-	-	-	6,800
<b>Office of the IG, RA</b>		<b>6,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,800</b>
Oper. & Maint., Army Reserve	2011	-	2,879,077	-	-	69,666	2,948,743
<b>Oper. &amp; Maint., Army Reserve</b>		<b>-</b>	<b>2,879,077</b>	<b>-</b>	<b>-</b>	<b>69,666</b>	<b>2,948,743</b>
Oper. & Maint., Navy Reserve	2011	-	1,367,764	-	-	31,752	1,399,516
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>-</b>	<b>1,367,764</b>	<b>-</b>	<b>-</b>	<b>31,752</b>	<b>1,399,516</b>
Oper. & Maint, Marine Corps Res.	2011	-	285,234	-	-	6,500	291,734
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>-</b>	<b>285,234</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>291,734</b>
Oper & Maint, Air Force Reserve	2011	-	3,301,035	-	-	80,551	3,381,586
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>-</b>	<b>3,301,035</b>	<b>-</b>	<b>-</b>	<b>80,551</b>	<b>3,381,586</b>
Oper. & Maint., Army Nat'l Guard	2011	-	6,572,704	-	-	192,554	6,765,258
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>-</b>	<b>6,572,704</b>	<b>-</b>	<b>-</b>	<b>192,554</b>	<b>6,765,258</b>
Oper. & Maint., Air Nat'l Guard	2011	-	5,941,143	-	-	288,349	6,229,492
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>-</b>	<b>5,941,143</b>	<b>-</b>	<b>-</b>	<b>288,349</b>	<b>6,229,492</b>
Overseas Contingency Ops Trf Act	2008	9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Act	2011	-	5,000	-	-	-	5,000
<b>Overseas Contingency Ops Trf Act</b>		<b>9,972</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,972</b>
Court of Appeals, Armed Forces	2011	-	14,068	-	-	-	14,068
<b>Court of Appeals, Armed Forces</b>		<b>-</b>	<b>14,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,068</b>
Drug Intrdct & Counter-Drug Act	2011	-	1,131,351	-	-	-	1,131,351
<b>Drug Intrdct &amp; Counter-Drug Act</b>		<b>-</b>	<b>1,131,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,131,351</b>
Spt. for Int'l Sport. Comp., Def	2008	16,719	-	-	-	-	16,719
Spt. for Int'l Sport. Comp., Def	2009	15,473	-	-	-	-	15,473
Spt. for Int'l Sport. Comp., Def		-16,719	-	-	-	-	-16,719
<b>Spt. for Int'l Sport. Comp., Def</b>		<b>15,473</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,473</b>
Foreign Currency Fluct, Defense		816,002	-	-	-	-	816,002
<b>Foreign Currency Fluct, Defense</b>		<b>816,002</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>816,002</b>
Defense Health Program	2009	37,183	-	-	-	-	37,183
Defense Health Program	2010	933,448	-	-	-	-	933,448
Defense Health Program	2011	-	30,935,111	-	-	2,998,000	33,933,111
<b>Defense Health Program</b>		<b>970,631</b>	<b>30,935,111</b>	<b>-</b>	<b>-</b>	<b>2,998,000</b>	<b>34,903,742</b>
Environmental Rest. Fund, Army		59,000	444,581	-	-	-	503,581
<b>Environmental Rest. Fund, Army</b>		<b>59,000</b>	<b>444,581</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>503,581</b>
Environmental Rest. Fund, Def.		8,365	10,744	-	-	-	19,109
<b>Environmental Rest. Fund, Def.</b>		<b>8,365</b>	<b>10,744</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,109</b>
Environmental Rest. Fund, AF		-	502,653	-	-	-	502,653
<b>Environmental Rest. Fund, AF</b>		<b>-</b>	<b>502,653</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>502,653</b>
Environmental Rest. Fund, Navy		-	304,867	-	-	-	304,867
<b>Environmental Rest. Fund, Navy</b>		<b>-</b>	<b>304,867</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>304,867</b>
Envir. Rest., Form. Used Sites		1	276,546	-	-	-	276,547
<b>Envir. Rest., Form. Used Sites</b>		<b>1</b>	<b>276,546</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>276,547</b>
Overseas Hum., Dis. & Civic. Aid	2010	37,309	-	-	-	-	37,309
Overseas Hum., Dis. & Civic. Aid	2011	-	108,032	-	-	-	108,032
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>		<b>37,309</b>	<b>108,032</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145,341</b>
Coop Threat Red Account	2009	46,659	-	-	-	-	46,659
Coop Threat Red Account	2010	180,353	-	-	-	-	180,353
Coop Threat Red Account	2011	-	522,512	-	-	1,000	523,512
<b>Coop Threat Red Account</b>		<b>227,012</b>	<b>522,512</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>750,524</b>
Afghanistan Security Forces Fund	2010	1,312,554	-	-	-	-	1,312,554
<b>Afghanistan Security Forces Fund</b>		<b>1,312,554</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,312,554</b>
Dod Acq Workforce Dev Fund	2010	266,342	-	-	-	-	266,342
Dod Acq Workforce Dev Fund	2011	-	217,561	-	-	280,500	498,061
<b>Dod Acq Workforce Dev Fund</b>		<b>266,342</b>	<b>217,561</b>	<b>-</b>	<b>-</b>	<b>280,500</b>	<b>764,403</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
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(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2010	-	-	-	-	-	1,083,164
Oper. & Maint., Defense-Wide	2011	30,583,896	1,704,861	-	32,288,757	-	-
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>30,583,896</b>	<b>1,704,861</b>	<b>-</b>	<b>32,288,757</b>	<b>-</b>	<b>1,083,164</b>
Office of the Inspector General	2011	283,354	10,500	-	293,854	-	-
<b>Office of the Inspector General</b>		<b>283,354</b>	<b>10,500</b>	<b>-</b>	<b>293,854</b>	<b>-</b>	<b>-</b>
Office of the IG, RA	2009	6,800	-	-	6,800	-	-
<b>Office of the IG, RA</b>		<b>6,800</b>	<b>-</b>	<b>-</b>	<b>6,800</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Reserve	2011	2,879,077	69,666	-	2,948,743	-	-
<b>Oper. &amp; Maint., Army Reserve</b>		<b>2,879,077</b>	<b>69,666</b>	<b>-</b>	<b>2,948,743</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy Reserve	2011	1,367,764	31,752	-	1,399,516	-	-
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>1,367,764</b>	<b>31,752</b>	<b>-</b>	<b>1,399,516</b>	<b>-</b>	<b>-</b>
Oper. & Maint, Marine Corps Res.	2011	285,234	6,500	-	291,734	-	-
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>285,234</b>	<b>6,500</b>	<b>-</b>	<b>291,734</b>	<b>-</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2011	3,301,035	80,551	-	3,381,586	-	-
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>3,301,035</b>	<b>80,551</b>	<b>-</b>	<b>3,381,586</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	2011	6,572,704	192,554	-	6,765,258	-	-
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>6,572,704</b>	<b>192,554</b>	<b>-</b>	<b>6,765,258</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Nat'l Guard	2011	5,941,143	288,349	-	6,229,492	-	-
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>5,941,143</b>	<b>288,349</b>	<b>-</b>	<b>6,229,492</b>	<b>-</b>	<b>-</b>
Overseas Contingency Ops Trf Act	2008	-	-	-	-	-	9,972
Overseas Contingency Ops Trf Act	2011	5,000	-	-	5,000	-	-
<b>Overseas Contingency Ops Trf Act</b>		<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>9,972</b>
Court of Appeals, Armed Forces	2011	14,068	-	-	14,068	-	-
<b>Court of Appeals, Armed Forces</b>		<b>14,068</b>	<b>-</b>	<b>-</b>	<b>14,068</b>	<b>-</b>	<b>-</b>
Drug Intrdct & Counter-Drug Act	2011	1,131,351	-	-	1,131,351	-	-
<b>Drug Intrdct &amp; Counter-Drug Act</b>		<b>1,131,351</b>	<b>-</b>	<b>-</b>	<b>1,131,351</b>	<b>-</b>	<b>-</b>
Spt. for Int'l Sport. Comp., Def	2008	-	-	-	-	-	16,719
Spt. for Int'l Sport. Comp., Def	2009	-	-	-	-	-	15,473
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	-16,719
<b>Spt. for Int'l Sport. Comp., Def</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,473</b>
Foreign Currency Fluct, Defense		-	-	-	-	-	816,002
<b>Foreign Currency Fluct, Defense</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>816,002</b>
Defense Health Program	2009	36,161	-	-	36,161	-	1,022
Defense Health Program	2010	881,801	-	-	881,801	-	51,647
Defense Health Program	2011	30,053,851	2,998,000	-	33,051,851	-	881,260
<b>Defense Health Program</b>		<b>30,971,813</b>	<b>2,998,000</b>	<b>-</b>	<b>33,969,813</b>	<b>-</b>	<b>933,929</b>
Environmental Rest. Fund, Army		444,581	-	-	444,581	-	59,000
<b>Environmental Rest. Fund, Army</b>		<b>444,581</b>	<b>-</b>	<b>-</b>	<b>444,581</b>	<b>-</b>	<b>59,000</b>
Environmental Rest. Fund, Def.		10,744	-	-	10,744	-	8,365
<b>Environmental Rest. Fund, Def.</b>		<b>10,744</b>	<b>-</b>	<b>-</b>	<b>10,744</b>	<b>-</b>	<b>8,365</b>
Environmental Rest. Fund, AF		502,653	-	-	502,653	-	-
<b>Environmental Rest. Fund, AF</b>		<b>502,653</b>	<b>-</b>	<b>-</b>	<b>502,653</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy		304,867	-	-	304,867	-	-
<b>Environmental Rest. Fund, Navy</b>		<b>304,867</b>	<b>-</b>	<b>-</b>	<b>304,867</b>	<b>-</b>	<b>-</b>
Envir. Rest., Form. Used Sites		276,546	-	-	276,546	-	1
<b>Envir. Rest., Form. Used Sites</b>		<b>276,546</b>	<b>-</b>	<b>-</b>	<b>276,546</b>	<b>-</b>	<b>1</b>
Overseas Hum., Dis. & Civic. Aid	2010	37,309	-	-	37,309	-	-
Overseas Hum., Dis. & Civic. Aid	2011	71,301	-	-	71,301	-	36,731
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>		<b>108,610</b>	<b>-</b>	<b>-</b>	<b>108,610</b>	<b>-</b>	<b>36,731</b>
Coop Threat Red Account	2009	39,076	-	-	39,076	-	7,583
Coop Threat Red Account	2010	161,029	-	-	161,029	-	19,324
Coop Threat Red Account	2011	299,705	1,000	-	300,705	-	222,807
<b>Coop Threat Red Account</b>		<b>499,810</b>	<b>1,000</b>	<b>-</b>	<b>500,810</b>	<b>-</b>	<b>249,714</b>
Afghanistan Security Forces Fund	2010	1,312,554	-	-	1,312,554	-	-
<b>Afghanistan Security Forces Fund</b>		<b>1,312,554</b>	<b>-</b>	<b>-</b>	<b>1,312,554</b>	<b>-</b>	<b>-</b>
Dod Acq Workforce Dev Fund	2010	266,342	-	-	266,342	-	-
Dod Acq Workforce Dev Fund	2011	498,061	-	-	498,061	-	-
<b>Dod Acq Workforce Dev Fund</b>		<b>764,403</b>	<b>-</b>	<b>-</b>	<b>764,403</b>	<b>-</b>	<b>-</b>

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FY 2011 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Emer. Response Fd, Def.	181,051	-	-	-	-	181,051
<b>Emer. Response Fd, Def.</b>	<b>181,051</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>181,051</b>
Emergency Response Fund	12,066	-	-	-	-	12,066
<b>Emergency Response Fund</b>	<b>12,066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,066</b>
Def. Burdensharing - Allies/NATO	-	620,000	-	-	-	620,000
<b>Def. Burdensharing - Allies/NATO</b>	<b>-</b>	<b>620,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>620,000</b>
Restoration of Rocky Mtn Arsenal	49,760	7,600	-	-	-	57,360
<b>Restoration of Rocky Mtn Arsenal</b>	<b>49,760</b>	<b>7,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,360</b>
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
National Science Center, Army	40	25	-	-	-	65
<b>National Science Center, Army</b>	<b>40</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65</b>
Disposal of DoD Real Property	-	10,317	-	-	-	10,317
<b>Disposal of DoD Real Property</b>	<b>-</b>	<b>10,317</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,317</b>
Lease of DoD Real Property	-	8,884	-	-	-	8,884
<b>Lease of DoD Real Property</b>	<b>-</b>	<b>8,884</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,884</b>
Paymnt to Kaho'olawe Island Fd	145	-	-	-	-	145
<b>Paymnt to Kaho'olawe Island Fd</b>	<b>145</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145</b>
Pakistan Count Cap Fund 2010	700,000	-	-	-	-	700,000
<b>Pakistan Count Cap Fund</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700,000</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>5,755,691</b>	<b>200,875,184</b>	<b>-</b>	<b>-</b>	<b>19,261,441</b>	<b>225,892,316</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2009	323,411	-	-	-	-	323,411
Aircraft Procurement, Army 2010	965,449	-	-	-	-	965,449
Aircraft Procurement, Army 2011	-	5,976,867	-	-	126,000	6,102,867
<b>Aircraft Procurement, Army</b>	<b>1,288,860</b>	<b>5,976,867</b>	<b>-</b>	<b>-</b>	<b>126,000</b>	<b>7,391,727</b>
Missile Procurement, Army 2009	160,656	-	-	-	-	160,656
Missile Procurement, Army 2010	333,472	-	-	-	-	333,472
Missile Procurement, Army 2011	-	1,887,437	-	-	500,000	2,387,437
<b>Missile Procurement, Army</b>	<b>494,128</b>	<b>1,887,437</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>2,881,565</b>
Procurement of W&TCV, Army 2009	287,881	-	-	-	-	287,881
Procurement of W&TCV, Army 2010	784,531	-	-	-	-	784,531
Procurement of W&TCV, Army 2011	-	1,723,561	-	-	67,979	1,791,540
<b>Procurement of W&amp;TCV, Army</b>	<b>1,072,412</b>	<b>1,723,561</b>	<b>-</b>	<b>-</b>	<b>67,979</b>	<b>2,863,952</b>
Procurement of Ammunition, Army 2009	136,132	-	-	-	-	136,132
Procurement of Ammunition, Army 2010	745,042	-	-	-	-	745,042
Procurement of Ammunition, Army 2011	-	1,979,414	-	-	2,150,000	4,129,414
<b>Procurement of Ammunition, Army</b>	<b>881,174</b>	<b>1,979,414</b>	<b>-</b>	<b>-</b>	<b>2,150,000</b>	<b>5,010,588</b>
Other Procurement, Army 2009	4,165,361	-	-	-	-	4,165,361
Other Procurement, Army 2010	1,596,100	-	-	-	-	1,596,100
Other Procurement, Army 2011	-	9,765,808	-	-	153,653	9,919,461
<b>Other Procurement, Army</b>	<b>5,761,461</b>	<b>9,765,808</b>	<b>-</b>	<b>-</b>	<b>153,653</b>	<b>15,680,922</b>
Jt IED Defeat Fund 2011	-	215,868	-	-	-	215,868
<b>Jt IED Defeat Fund</b>	<b>-</b>	<b>215,868</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>215,868</b>
Aircraft Procurement, Navy 2009	1,234,812	-	-	-	-	1,234,812
Aircraft Procurement, Navy 2010	3,111,042	-	-	-	-	3,111,042
Aircraft Procurement, Navy 2011	-	18,508,613	-	-	5,000	18,513,613
<b>Aircraft Procurement, Navy</b>	<b>4,345,854</b>	<b>18,508,613</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>22,859,467</b>
Weapons Procurement, Navy 2009	384,564	-	-	-	-	384,564
Weapons Procurement, Navy 2010	442,119	-	-	-	-	442,119
Weapons Procurement, Navy 2011	-	3,359,794	-	-	3,000	3,362,794
<b>Weapons Procurement, Navy</b>	<b>826,683</b>	<b>3,359,794</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>4,189,477</b>
Proc. of Ammunition, Navy & MC 2009	99,614	-	-	-	-	99,614
Proc. of Ammunition, Navy & MC 2010	162,501	-	-	-	-	162,501
Proc. of Ammunition, Navy & MC 2011	-	817,991	-	-	3,212	821,203
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>262,115</b>	<b>817,991</b>	<b>-</b>	<b>-</b>	<b>3,212</b>	<b>1,083,318</b>

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FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Emer. Response Fd, Def.	-	-	-	-	-	181,051
<b>Emer. Response Fd, Def.</b>	-	-	-	-	-	181,051
Emergency Response Fund	-	-	-	-	-	12,066
<b>Emergency Response Fund</b>	-	-	-	-	-	12,066
Def. Burdensharing - Allies/NATO	-	-	620,000	620,000	-	-
<b>Def. Burdensharing - Allies/NATO</b>	-	-	620,000	620,000	-	-
Restoration of Rocky Mtn Arsenal	-	-	7,600	7,600	-	49,760
<b>Restoration of Rocky Mtn Arsenal</b>	-	-	7,600	7,600	-	49,760
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>	-	-	-	-	-	4
National Science Center, Army	-	-	25	25	-	40
<b>National Science Center, Army</b>	-	-	25	25	-	40
Disposal of DoD Real Property	-	-	10,317	10,317	-	-
<b>Disposal of DoD Real Property</b>	-	-	10,317	10,317	-	-
Lease of DoD Real Property	-	-	8,884	8,884	-	-
<b>Lease of DoD Real Property</b>	-	-	8,884	8,884	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	145
<b>Paymnt to Kaho'olawe Island Fd</b>	-	-	-	-	-	145
Pakistan Count Cap Fund 2010	-	-	-	-	-	700,000
<b>Pakistan Count Cap Fund</b>	-	-	-	-	-	700,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>202,109,132</b>	<b>18,980,941</b>	<b>646,826</b>	<b>221,736,899</b>	-	<b>4,155,417</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2009	323,411	-	-	323,411	-	-
Aircraft Procurement, Army 2010	643,633	-	-	643,633	-	321,816
Aircraft Procurement, Army 2011	4,813,437	126,000	-	4,939,437	-	1,163,430
<b>Aircraft Procurement, Army</b>	<b>5,780,481</b>	<b>126,000</b>	-	<b>5,906,481</b>	-	<b>1,485,246</b>
Missile Procurement, Army 2009	160,656	-	-	160,656	-	-
Missile Procurement, Army 2010	222,315	-	-	222,315	-	111,157
Missile Procurement, Army 2011	1,529,321	500,000	-	2,029,321	-	358,116
<b>Missile Procurement, Army</b>	<b>1,912,292</b>	<b>500,000</b>	-	<b>2,412,292</b>	-	<b>469,273</b>
Procurement of W&TCV, Army 2009	287,880	-	-	287,880	-	1
Procurement of W&TCV, Army 2010	606,228	-	-	606,228	-	178,303
Procurement of W&TCV, Army 2011	1,329,422	67,979	-	1,397,401	-	394,139
<b>Procurement of W&amp;TCV, Army</b>	<b>2,223,530</b>	<b>67,979</b>	-	<b>2,291,509</b>	-	<b>572,443</b>
Procurement of Ammunition, Army 2009	136,132	-	-	136,132	-	-
Procurement of Ammunition, Army 2010	596,034	-	-	596,034	-	149,008
Procurement of Ammunition, Army 2011	1,298,061	2,150,000	-	3,448,061	-	681,353
<b>Procurement of Ammunition, Army</b>	<b>2,030,227</b>	<b>2,150,000</b>	-	<b>4,180,227</b>	-	<b>830,361</b>
Other Procurement, Army 2009	4,186,765	-	-	4,186,765	-	-21,404
Other Procurement, Army 2010	1,160,800	-	-	1,160,800	-	435,300
Other Procurement, Army 2011	8,934,067	153,653	-	9,087,720	-	831,741
<b>Other Procurement, Army</b>	<b>14,281,632</b>	<b>153,653</b>	-	<b>14,435,285</b>	-	<b>1,245,637</b>
Jt IED Defeat Fund 2011	215,868	-	-	215,868	-	-
<b>Jt IED Defeat Fund</b>	<b>215,868</b>	-	-	<b>215,868</b>	-	-
Aircraft Procurement, Navy 2009	1,234,812	-	-	1,234,812	-	-
Aircraft Procurement, Navy 2010	2,333,282	-	-	2,333,282	-	777,760
Aircraft Procurement, Navy 2011	15,546,435	5,000	-	15,551,435	-	2,962,178
<b>Aircraft Procurement, Navy</b>	<b>19,114,529</b>	<b>5,000</b>	-	<b>19,119,529</b>	-	<b>3,739,938</b>
Weapons Procurement, Navy 2009	323,871	-	-	323,871	-	60,693
Weapons Procurement, Navy 2010	340,092	-	-	340,092	-	102,027
Weapons Procurement, Navy 2011	2,922,631	3,000	-	2,925,631	-	437,163
<b>Weapons Procurement, Navy</b>	<b>3,586,594</b>	<b>3,000</b>	-	<b>3,589,594</b>	-	<b>599,883</b>
Proc. of Ammunition, Navy & MC 2009	99,614	-	-	99,614	-	-
Proc. of Ammunition, Navy & MC 2010	118,182	-	-	118,182	-	44,319
Proc. of Ammunition, Navy & MC 2011	727,659	3,212	-	730,871	-	90,332
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>945,455</b>	<b>3,212</b>	-	<b>948,667</b>	-	<b>134,651</b>

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FY 2011 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Shipbuilding & Conversion, Navy	2004	427,377	-	-	-	-	427,377
Shipbuilding & Conversion, Navy	2007	220,333	-	-	-	-	220,333
Shipbuilding & Conversion, Navy	2008	1,211,063	-	-	-	-	1,211,063
Shipbuilding & Conversion, Navy	2009	1,674,917	-	-	-	-	1,674,917
Shipbuilding & Conversion, Navy	2010	7,277,667	-	-	-	-	7,277,667
Shipbuilding & Conversion, Navy	2011	-	15,724,520	-	-	-	15,724,520
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>10,811,357</b>	<b>15,724,520</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,535,877</b>
Other Procurement, Navy	2009	29,989	-	-	-	-	29,989
Other Procurement, Navy	2010	831,193	-	-	-	-	831,193
Other Procurement, Navy	2011	-	6,450,208	-	-	277,058	6,727,266
<b>Other Procurement, Navy</b>		<b>861,182</b>	<b>6,450,208</b>	<b>-</b>	<b>-</b>	<b>277,058</b>	<b>7,588,448</b>
Coastal Defense Augmentation	2008	1,410	-	-	-	-	1,410
Coastal Defense Augmentation	2009	5,946	-	-	-	-	5,946
<b>Coastal Defense Augmentation</b>		<b>7,356</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,356</b>
Procurement, Marine Corps	2009	963,509	-	-	-	-	963,509
Procurement, Marine Corps	2010	465,864	-	-	-	-	465,864
Procurement, Marine Corps	2011	-	1,344,044	-	-	42,824	1,386,868
<b>Procurement, Marine Corps</b>		<b>1,429,373</b>	<b>1,344,044</b>	<b>-</b>	<b>-</b>	<b>42,824</b>	<b>2,816,241</b>
Aircraft Procurement, Air Force	2009	4,091,339	-	-	-	-	4,091,339
Aircraft Procurement, Air Force	2010	2,915,613	-	-	-	-	2,915,613
Aircraft Procurement, Air Force	2011	-	15,366,508	-	-	520,000	15,886,508
<b>Aircraft Procurement, Air Force</b>		<b>7,006,952</b>	<b>15,366,508</b>	<b>-</b>	<b>-</b>	<b>520,000</b>	<b>22,893,460</b>
Missile Procurement, Air Force	2009	626,115	-	-	-	-	626,115
Missile Procurement, Air Force	2010	1,029,332	-	-	-	-	1,029,332
Missile Procurement, Air Force	2011	-	5,463,272	-	-	225,000	5,688,272
<b>Missile Procurement, Air Force</b>		<b>1,655,447</b>	<b>5,463,272</b>	<b>-</b>	<b>-</b>	<b>225,000</b>	<b>7,343,719</b>
Proc. of Ammunition, Air Force	2009	104,842	-	-	-	-	104,842
Proc. of Ammunition, Air Force	2010	215,179	-	-	-	-	215,179
Proc. of Ammunition, Air Force	2011	-	667,420	-	-	20,000	687,420
<b>Proc. of Ammunition, Air Force</b>		<b>320,021</b>	<b>667,420</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>1,007,441</b>
Other Procurement, Air Force	2009	784,686	-	-	-	-	784,686
Other Procurement, Air Force	2010	4,013,476	-	-	-	-	4,013,476
Other Procurement, Air Force	2011	-	17,845,380	-	-	450,000	18,295,380
<b>Other Procurement, Air Force</b>		<b>4,798,162</b>	<b>17,845,380</b>	<b>-</b>	<b>-</b>	<b>450,000</b>	<b>23,093,542</b>
Procurement, Defense-Wide	2009	335,302	-	-	-	-	335,302
<b>Procurement, Defense-Wide</b>		<b>335,302</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>335,302</b>
National Guard & Reserve Equip	2009	-	-	-	-	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2009	-	-	-	-	-	-
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2009	124,079	-	-	-	-	124,079
National Guard & Reserve Equip	2010	950,000	-	-	-	-	950,000
<b>National Guard &amp; Reserve Equip</b>		<b>1,074,079</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,074,079</b>
Procurement, Defense-Wide	2010	1,096,325	-	-	-	-	1,096,325
Procurement, Defense-Wide	2011	-	4,280,368	-	-	230,500	4,510,868
<b>Procurement, Defense-Wide</b>		<b>1,096,325</b>	<b>4,280,368</b>	<b>-</b>	<b>-</b>	<b>230,500</b>	<b>5,607,193</b>
Defense Production Act Purchases	2010	15,028	-	-	-	-	15,028
Defense Production Act Purchases	2011	-	28,746	-	-	-	28,746
<b>Defense Production Act Purchases</b>		<b>15,028</b>	<b>28,746</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,774</b>
Chem Agents & Munitions Destr	2009	7,459	-	-	-	-	7,459
Chem Agents & Munitions Destr	2010	88,202	-	-	-	-	88,202
Chem Agents & Munitions Destr	2011	-	1,467,307	-	-	25,000	1,492,307
<b>Chem Agents &amp; Munitions Destr</b>		<b>95,661</b>	<b>1,467,307</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>1,587,968</b>
<b>Total PROCUREMENT</b>		<b>44,438,932</b>	<b>112,873,126</b>	<b>-</b>	<b>-</b>	<b>4,799,226</b>	<b>162,111,284</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2010	1,630,394	-	-	-	-	1,630,394
RDT&E, Army	2011	-	10,333,392	-	-	2,135,282	12,468,674
<b>RDT&amp;E, Army</b>		<b>1,630,394</b>	<b>10,333,392</b>	<b>-</b>	<b>-</b>	<b>2,135,282</b>	<b>14,099,068</b>
RDT&E, Navy	2010	1,463,804	-	-	-	-	1,463,804
RDT&E, Navy	2011	-	17,693,496	-	-	606,980	18,300,476
<b>RDT&amp;E, Navy</b>		<b>1,463,804</b>	<b>17,693,496</b>	<b>-</b>	<b>-</b>	<b>606,980</b>	<b>19,764,280</b>

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Shipbuilding & Conversion, Navy	2004	-	-	-	-	-	427,377
Shipbuilding & Conversion, Navy	2007	220,333	-	-	220,333	-	-
Shipbuilding & Conversion, Navy	2008	557,194	-	-	557,194	-	653,869
Shipbuilding & Conversion, Navy	2009	906,488	-	-	906,488	-	768,429
Shipbuilding & Conversion, Navy	2010	3,608,898	-	-	3,608,898	-	3,668,769
Shipbuilding & Conversion, Navy	2011	7,455,124	-	-	7,455,124	-	8,269,396
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>12,748,037</b>	<b>-</b>	<b>-</b>	<b>12,748,037</b>	<b>-</b>	<b>13,787,840</b>
Other Procurement, Navy	2009	29,989	-	-	29,989	-	-
Other Procurement, Navy	2010	712,451	-	-	712,451	-	118,742
Other Procurement, Navy	2011	5,508,391	277,058	-	5,785,449	-	941,817
<b>Other Procurement, Navy</b>		<b>6,250,831</b>	<b>277,058</b>	<b>-</b>	<b>6,527,889</b>	<b>-</b>	<b>1,060,559</b>
Coastal Defense Augmentation	2008	-	-	-	-	-	1,410
Coastal Defense Augmentation	2009	-	-	-	-	-	5,946
<b>Coastal Defense Augmentation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,356</b>
Procurement, Marine Corps	2009	963,509	-	-	963,509	-	-
Procurement, Marine Corps	2010	392,305	-	-	392,305	-	73,559
Procurement, Marine Corps	2011	1,080,539	42,824	-	1,123,363	-	263,505
<b>Procurement, Marine Corps</b>		<b>2,436,353</b>	<b>42,824</b>	<b>-</b>	<b>2,479,177</b>	<b>-</b>	<b>337,064</b>
Aircraft Procurement, Air Force	2009	4,069,217	-	-	4,069,217	-	22,122
Aircraft Procurement, Air Force	2010	1,457,807	-	-	1,457,807	-	1,457,806
Aircraft Procurement, Air Force	2011	12,189,206	520,000	-	12,709,206	-	3,177,302
<b>Aircraft Procurement, Air Force</b>		<b>17,716,230</b>	<b>520,000</b>	<b>-</b>	<b>18,236,230</b>	<b>-</b>	<b>4,657,230</b>
Missile Procurement, Air Force	2009	582,543	-	-	582,543	-	43,572
Missile Procurement, Air Force	2010	620,261	-	-	620,261	-	409,071
Missile Procurement, Air Force	2011	4,325,618	225,000	-	4,550,618	-	1,137,654
<b>Missile Procurement, Air Force</b>		<b>5,528,422</b>	<b>225,000</b>	<b>-</b>	<b>5,753,422</b>	<b>-</b>	<b>1,590,297</b>
Proc. of Ammunition, Air Force	2009	104,842	-	-	104,842	-	-
Proc. of Ammunition, Air Force	2010	107,590	-	-	107,590	-	107,589
Proc. of Ammunition, Air Force	2011	529,936	20,000	-	549,936	-	137,484
<b>Proc. of Ammunition, Air Force</b>		<b>742,368</b>	<b>20,000</b>	<b>-</b>	<b>762,368</b>	<b>-</b>	<b>245,073</b>
Other Procurement, Air Force	2009	780,666	-	-	780,666	-	4,020
Other Procurement, Air Force	2010	2,006,738	-	-	2,006,738	-	2,006,738
Other Procurement, Air Force	2011	14,186,304	450,000	-	14,636,304	-	3,659,076
<b>Other Procurement, Air Force</b>		<b>16,973,708</b>	<b>450,000</b>	<b>-</b>	<b>17,423,708</b>	<b>-</b>	<b>5,669,834</b>
Procurement, Defense-Wide	2009	-	-	-	-	-	-1
<b>Procurement, Defense-Wide</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1</b>
National Guard & Reserve Equip	2009	124,079	-	-	124,079	-	-
<b>National Guard &amp; Reserve Equip</b>		<b>124,079</b>	<b>-</b>	<b>-</b>	<b>124,079</b>	<b>-</b>	<b>-</b>
Procurement, Defense-Wide	2009	335,303	-	-	335,303	-	-
<b>Procurement, Defense-Wide</b>		<b>335,303</b>	<b>-</b>	<b>-</b>	<b>335,303</b>	<b>-</b>	<b>-</b>
National Guard & Reserve Equip	2009	-	-	-	-	-	-
National Guard & Reserve Equip	2010	-	-	-	-	-	950,000
<b>National Guard &amp; Reserve Equip</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>950,000</b>
Procurement, Defense-Wide	2010	710,269	-	-	710,269	-	386,056
Procurement, Defense-Wide	2011	3,242,849	230,500	-	3,473,349	-	1,037,519
<b>Procurement, Defense-Wide</b>		<b>3,953,118</b>	<b>230,500</b>	<b>-</b>	<b>4,183,618</b>	<b>-</b>	<b>1,423,575</b>
Defense Production Act Purchases	2010	15,028	-	-	15,028	-	-
Defense Production Act Purchases	2011	25,871	-	-	25,871	-	2,875
<b>Defense Production Act Purchases</b>		<b>40,899</b>	<b>-</b>	<b>-</b>	<b>40,899</b>	<b>-</b>	<b>2,875</b>
Chem Agents & Munitions Destr	2009	4,454	-	-	4,454	-	3,005
Chem Agents & Munitions Destr	2010	86,933	-	-	86,933	-	1,269
Chem Agents & Munitions Destr	2011	1,384,185	25,000	-	1,409,185	-	83,122
<b>Chem Agents &amp; Munitions Destr</b>		<b>1,475,572</b>	<b>25,000</b>	<b>-</b>	<b>1,500,572</b>	<b>-</b>	<b>87,396</b>
<b>Total PROCUREMENT</b>		<b>118,415,528</b>	<b>4,799,226</b>	<b>-</b>	<b>123,214,754</b>	<b>-</b>	<b>38,896,530</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2010	1,630,394	-	-	1,630,394	-	-
RDT&E, Army	2011	8,837,151	2,135,282	-	10,972,433	-	1,496,241
<b>RDT&amp;E, Army</b>		<b>10,467,545</b>	<b>2,135,282</b>	<b>-</b>	<b>12,602,827</b>	<b>-</b>	<b>1,496,241</b>
RDT&E, Navy	2010	1,463,804	-	-	1,463,804	-	-
RDT&E, Navy	2011	16,388,463	606,980	-	16,995,443	-	1,305,033
<b>RDT&amp;E, Navy</b>		<b>17,852,267</b>	<b>606,980</b>	<b>-</b>	<b>18,459,247</b>	<b>-</b>	<b>1,305,033</b>

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FY 2011 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Air Force	2010	3,293,172	-	-	-	-	3,293,172
RDT&E, Air Force	2011	-	27,247,302	-	-	7,008,179	34,255,481
<b>RDT&amp;E, Air Force</b>		<b>3,293,172</b>	<b>27,247,302</b>	<b>-</b>	<b>-</b>	<b>7,008,179</b>	<b>37,548,653</b>
RDT&E, Defense-Wide	2010	2,359,488	-	-	-	-	2,359,488
RDT&E, Defense-Wide	2011	-	20,661,600	-	-	1,729,375	22,390,975
<b>RDT&amp;E, Defense-Wide</b>		<b>2,359,488</b>	<b>20,661,600</b>	<b>-</b>	<b>-</b>	<b>1,729,375</b>	<b>24,750,463</b>
Operational Test & Eval., Def.	2010	13,177	-	-	-	-	13,177
Operational Test & Eval., Def.	2011	-	194,910	-	-	-	194,910
<b>Operational Test &amp; Eval., Def.</b>		<b>13,177</b>	<b>194,910</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>208,087</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>8,760,035</b>	<b>76,130,700</b>	<b>-</b>	<b>-</b>	<b>11,479,816</b>	<b>96,370,551</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2007	40,980	-	-	-	-	40,980
Military Construction, Army	2008	600,449	-	-	-	-	600,449
Military Construction, Army	2009	1,047,855	-	-	-	-	1,047,855
Military Construction, Army	2010	1,045,424	-	-	-	-	1,045,424
Military Construction, Army	2011	-	4,078,798	-	-	2,226,000	6,304,798
<b>Military Construction, Army</b>		<b>2,734,708</b>	<b>4,078,798</b>	<b>-</b>	<b>-</b>	<b>2,226,000</b>	<b>9,039,506</b>
Military Construction, Navy	2007	8,576	-	-	-	-	8,576
Military Construction, Navy	2008	198,495	-	-	-	-	198,495
Military Construction, Navy	2009	254,825	-	-	-	-	254,825
Military Construction, Navy	2010	808,330	-	-	-	-	808,330
Military Construction, Navy	2011	-	3,879,104	-	-	514,775	4,393,879
<b>Military Construction, Navy</b>		<b>1,270,226</b>	<b>3,879,104</b>	<b>-</b>	<b>-</b>	<b>514,775</b>	<b>5,664,105</b>
Military Construction, Air Force	2007	7,745	-	-	-	-	7,745
Military Construction, Air Force	2008	36,634	-	-	-	-	36,634
Military Construction, Air Force	2009	71,769	-	-	-	-	71,769
Military Construction, Air Force	2010	251,213	-	-	-	-	251,213
Military Construction, Air Force	2011	-	1,311,385	-	-	-	1,311,385
<b>Military Construction, Air Force</b>		<b>367,361</b>	<b>1,311,385</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,678,746</b>
Military Construction, Def-Wide	2007	33,823	-	-	-	-	33,823
Military Construction, Def-Wide	2008	197,857	-	-	-	-	197,857
Military Construction, Def-Wide	2009	250,769	-	-	-	-	250,769
Military Construction, Def-Wide	2010	1,082,787	-	-	-	-	1,082,787
Military Construction, Def-Wide	2011	-	3,118,062	-	-	-	3,118,062
<b>Military Construction, Def-Wide</b>		<b>1,565,236</b>	<b>3,118,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,683,298</b>
NATO Security Investment Program		35,020	258,884	-	-	-	293,904
<b>NATO Security Investment Program</b>		<b>35,020</b>	<b>258,884</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>293,904</b>
Mil. Con., Army National Guard	2007	11,781	-	-	-	-	11,781
Mil. Con., Army National Guard	2008	27,710	-	-	-	-	27,710
Mil. Con., Army National Guard	2009	127,588	-	-	-	-	127,588
Mil. Con., Army National Guard	2010	186,258	-	-	-	-	186,258
Mil. Con., Army National Guard	2011	-	873,664	-	-	-	873,664
<b>Mil. Con., Army National Guard</b>		<b>353,337</b>	<b>873,664</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,227,001</b>
Mil. Con., Air National Guard	2008	14,577	-	-	-	-	14,577
Mil. Con., Air National Guard	2009	22,345	-	-	-	-	22,345
Mil. Con., Air National Guard	2010	92,806	-	-	-	-	92,806
Mil. Con., Air National Guard	2011	-	176,986	-	-	-	176,986
<b>Mil. Con., Air National Guard</b>		<b>129,728</b>	<b>176,986</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>306,714</b>
Mil. Con., Army Reserve	2007	2,029	-	-	-	-	2,029
Mil. Con., Army Reserve	2008	4,452	-	-	-	-	4,452
Mil. Con., Army Reserve	2009	19,782	-	-	-	-	19,782
Mil. Con., Army Reserve	2010	86,071	-	-	-	-	86,071
Mil. Con., Army Reserve	2011	-	318,175	-	-	-	318,175
<b>Mil. Con., Army Reserve</b>		<b>112,334</b>	<b>318,175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>430,509</b>
Mil. Con., Naval Reserve	2007	380	-	-	-	-	380
Mil. Con., Naval Reserve	2008	970	-	-	-	-	970
Mil. Con., Naval Reserve	2009	2,281	-	-	-	-	2,281
Mil. Con., Naval Reserve	2010	25,174	-	-	-	-	25,174
Mil. Con., Naval Reserve	2011	-	61,557	-	-	-	61,557
<b>Mil. Con., Naval Reserve</b>		<b>28,805</b>	<b>61,557</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,362</b>
Mil. Con., Air Force Reserve	2007	672	-	-	-	-	672
Mil. Con., Air Force Reserve	2008	568	-	-	-	-	568
Mil. Con., Air Force Reserve	2009	2,218	-	-	-	-	2,218
Mil. Con., Air Force Reserve	2010	13,473	-	-	-	-	13,473
Mil. Con., Air Force Reserve	2011	-	7,832	-	-	-	7,832
<b>Mil. Con., Air Force Reserve</b>		<b>16,931</b>	<b>7,832</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,763</b>



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FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Air Force	2010	3,293,172	-	-	3,293,172	-
RDT&E, Air Force	2011	23,821,754	7,008,179	-	30,829,933	3,425,548
<b>RDT&amp;E, Air Force</b>		<b>27,114,926</b>	<b>7,008,179</b>	<b>-</b>	<b>34,123,105</b>	<b>3,425,548</b>
RDT&E, Defense-Wide	2010	2,359,488	-	-	2,359,488	-
RDT&E, Defense-Wide	2011	18,310,520	1,729,375	-	20,039,895	2,351,080
<b>RDT&amp;E, Defense-Wide</b>		<b>20,670,008</b>	<b>1,729,375</b>	<b>-</b>	<b>22,399,383</b>	<b>2,351,080</b>
Operational Test & Eval., Def.	2010	13,177	-	-	13,177	-
Operational Test & Eval., Def.	2011	181,266	-	-	181,266	13,644
<b>Operational Test &amp; Eval., Def.</b>		<b>194,443</b>	<b>-</b>	<b>-</b>	<b>194,443</b>	<b>13,644</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>76,299,189</b>	<b>11,479,816</b>	<b>-</b>	<b>87,779,005</b>	<b>8,591,546</b>
<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army	2007	40,980	-	-	40,980	-
Military Construction, Army	2008	336,253	-	-	336,253	264,196
Military Construction, Army	2009	543,036	-	-	543,036	504,819
Military Construction, Army	2010	522,712	-	-	522,712	522,712
Military Construction, Army	2011	3,070,030	2,226,000	-	5,296,030	1,008,768
<b>Military Construction, Army</b>		<b>4,513,011</b>	<b>2,226,000</b>	<b>-</b>	<b>6,739,011</b>	<b>2,300,495</b>
Military Construction, Navy	2007	8,576	-	-	8,576	-
Military Construction, Navy	2008	59,243	-	-	59,243	139,252
Military Construction, Navy	2009	100,275	-	-	100,275	154,550
Military Construction, Navy	2010	646,665	-	-	646,665	161,665
Military Construction, Navy	2011	3,000,328	514,775	-	3,515,103	878,776
<b>Military Construction, Navy</b>		<b>3,815,087</b>	<b>514,775</b>	<b>-</b>	<b>4,329,862</b>	<b>1,334,243</b>
Military Construction, Air Force	2007	7,745	-	-	7,745	-
Military Construction, Air Force	2008	24,192	-	-	24,192	12,442
Military Construction, Air Force	2009	55,472	-	-	55,472	16,297
Military Construction, Air Force	2010	130,258	-	-	130,258	120,955
Military Construction, Air Force	2011	1,134,348	-	-	1,134,348	177,037
<b>Military Construction, Air Force</b>		<b>1,352,015</b>	<b>-</b>	<b>-</b>	<b>1,352,015</b>	<b>326,731</b>
Military Construction, Def-Wide	2007	33,823	-	-	33,823	-
Military Construction, Def-Wide	2008	-	-	-	-	197,857
Military Construction, Def-Wide	2009	191,191	-	-	191,191	59,578
Military Construction, Def-Wide	2010	587,800	-	-	587,800	494,987
Military Construction, Def-Wide	2011	2,026,741	-	-	2,026,741	1,091,321
<b>Military Construction, Def-Wide</b>		<b>2,839,555</b>	<b>-</b>	<b>-</b>	<b>2,839,555</b>	<b>1,843,743</b>
NATO Security Investment Program		258,884	-	-	258,884	35,020
<b>NATO Security Investment Program</b>		<b>258,884</b>	<b>-</b>	<b>-</b>	<b>258,884</b>	<b>35,020</b>
Mil. Con., Army National Guard	2007	11,781	-	-	11,781	-
Mil. Con., Army National Guard	2008	19,800	-	-	19,800	7,910
Mil. Con., Army National Guard	2009	94,588	-	-	94,588	33,000
Mil. Con., Army National Guard	2010	75,667	-	-	75,667	110,591
Mil. Con., Army National Guard	2011	594,092	-	-	594,092	279,572
<b>Mil. Con., Army National Guard</b>		<b>795,928</b>	<b>-</b>	<b>-</b>	<b>795,928</b>	<b>431,073</b>
Mil. Con., Air National Guard	2008	8,823	-	-	8,823	5,754
Mil. Con., Air National Guard	2009	13,196	-	-	13,196	9,149
Mil. Con., Air National Guard	2010	55,684	-	-	55,684	37,122
Mil. Con., Air National Guard	2011	132,740	-	-	132,740	44,246
<b>Mil. Con., Air National Guard</b>		<b>210,443</b>	<b>-</b>	<b>-</b>	<b>210,443</b>	<b>96,271</b>
Mil. Con., Army Reserve	2007	2,029	-	-	2,029	-
Mil. Con., Army Reserve	2008	2,968	-	-	2,968	1,484
Mil. Con., Army Reserve	2009	11,304	-	-	11,304	8,478
Mil. Con., Army Reserve	2010	55,862	-	-	55,862	30,209
Mil. Con., Army Reserve	2011	222,723	-	-	222,723	95,452
<b>Mil. Con., Army Reserve</b>		<b>294,886</b>	<b>-</b>	<b>-</b>	<b>294,886</b>	<b>135,623</b>
Mil. Con., Naval Reserve	2007	380	-	-	380	-
Mil. Con., Naval Reserve	2008	647	-	-	647	323
Mil. Con., Naval Reserve	2009	2,281	-	-	2,281	-
Mil. Con., Naval Reserve	2010	20,140	-	-	20,140	5,034
Mil. Con., Naval Reserve	2011	49,246	-	-	49,246	12,311
<b>Mil. Con., Naval Reserve</b>		<b>72,694</b>	<b>-</b>	<b>-</b>	<b>72,694</b>	<b>17,668</b>
Mil. Con., Air Force Reserve	2007	672	-	-	672	-
Mil. Con., Air Force Reserve	2008	426	-	-	426	142
Mil. Con., Air Force Reserve	2009	2,218	-	-	2,218	-
Mil. Con., Air Force Reserve	2010	6,735	-	-	6,735	6,738
Mil. Con., Air Force Reserve	2011	6,892	-	-	6,892	940
<b>Mil. Con., Air Force Reserve</b>		<b>16,943</b>	<b>-</b>	<b>-</b>	<b>16,943</b>	<b>7,820</b>

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FY 2011 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Chemical Demil. Constuction, DW	2008	100	-	-	-	-	100
Chemical Demil. Constuction, DW	2009	3,440	-	-	-	-	3,440
Chemical Demil. Constuction, DW	2010	36,077	-	-	-	-	36,077
Chemical Demil. Constuction, DW	2011	-	124,971	-	-	-	124,971
<b>Chemical Demil. Constuction, DW</b>		<b>39,617</b>	<b>124,971</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>164,588</b>
Base Realgn & Cl, A	2011	-	73,600	-	-	-	73,600
<b>Base Realgn &amp; Cl, A</b>		<b>-</b>	<b>73,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>73,600</b>
Base Realgn & Cl, N	2011	-	161,211	-	-	-	161,211
Base Realgn & Cl, N		2,382	789	-	-	-	3,171
<b>Base Realgn &amp; Cl, N</b>		<b>2,382</b>	<b>162,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>164,382</b>
Base Realgn & Cl, AF	2009	44,788	-	-	-	-	44,788
Base Realgn & Cl, AF	2011	-	124,874	-	-	-	124,874
<b>Base Realgn &amp; Cl, AF</b>		<b>44,788</b>	<b>124,874</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>169,662</b>
Base Realgn & Cl, D	2009	16,379	-	-	-	-	16,379
<b>Base Realgn &amp; Cl, D</b>		<b>16,379</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,379</b>
FY 2005 BRAC - Army	2009	30,008	-	-	-	-	30,008
FY 2005 BRAC - Army	2011	-	1,012,420	-	-	-	1,012,420
<b>FY 2005 BRAC - Army</b>		<b>30,008</b>	<b>1,012,420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,042,428</b>
FY 2005 BRAC - Navy	2009	53,773	-	-	-	-	53,773
FY 2005 BRAC - Navy	2011	-	342,146	-	-	-	342,146
<b>FY 2005 BRAC - Navy</b>		<b>53,773</b>	<b>342,146</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>395,919</b>
FY 2005 BRAC - Air Force	2009	737,563	-	-	-	-	737,563
FY 2005 BRAC - Air Force	2011	-	127,255	-	-	-	127,255
<b>FY 2005 BRAC - Air Force</b>		<b>737,563</b>	<b>127,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>864,818</b>
FY 2005 BRAC - Defense Wide	2009	487,344	-	-	-	-	487,344
FY 2005 BRAC - Defense Wide	2011	-	872,464	-	-	-	872,464
<b>FY 2005 BRAC - Defense Wide</b>		<b>487,344</b>	<b>872,464</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,359,808</b>
Foreign Currency Fluct, Con, Def		509	-	-	-	-	509
<b>Foreign Currency Fluct, Con, Def</b>		<b>509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
Ford Island Improvement Acct	2009	100	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>8,026,149</b>	<b>16,924,177</b>	<b>-</b>	<b>-</b>	<b>2,740,775</b>	<b>27,691,101</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2007	9,663	-	-	-	-	9,663
Fam. Housing Constr., Army	2009	168,271	-	-	-	-	168,271
Fam. Housing Constr., Army	2010	15,641	-	-	-	-	15,641
Fam. Housing Constr., Army	2011	-	92,369	-35,000	-	-	57,369
<b>Fam. Housing Constr., Army</b>		<b>193,575</b>	<b>92,369</b>	<b>-35,000</b>	<b>-</b>	<b>-</b>	<b>250,944</b>
Fam. Housing Oper. & Maint, Army	2011	-	518,140	-	-	18,000	536,140
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>-</b>	<b>518,140</b>	<b>-</b>	<b>-</b>	<b>18,000</b>	<b>536,140</b>
Fam. Housing Constr., Navy & MC	2007	14,145	-	-	-	-	14,145
Fam. Housing Constr., Navy & MC	2008	6,804	-	-	-	-	6,804
Fam. Housing Constr., Navy & MC	2009	24,082	-	-	-	-	24,082
Fam. Housing Constr., Navy & MC	2010	132,116	-	-78,857	-	-	53,259
Fam. Housing Constr., Navy & MC	2011	-	186,444	-	-	-	186,444
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>177,147</b>	<b>186,444</b>	<b>-78,857</b>	<b>-</b>	<b>-</b>	<b>284,734</b>
Fam. Housing Oper. & Maint, N&MC	2011	-	366,346	-	-	8,500	374,846
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>-</b>	<b>366,346</b>	<b>-</b>	<b>-</b>	<b>8,500</b>	<b>374,846</b>
Fam. Housing Constr., AF	2007	369,267	-	-113,647	-	-	255,620
Fam. Housing Constr., AF	2008	15,968	-	-	-	-	15,968
Fam. Housing Constr., AF	2009	66,094	-	-	-	-	66,094
Fam. Housing Constr., AF	2010	15,201	-	-	-	-	15,201
Fam. Housing Constr., AF	2011	-	78,025	-	-	-	78,025
<b>Fam. Housing Constr., AF</b>		<b>466,530</b>	<b>78,025</b>	<b>-113,647</b>	<b>-</b>	<b>-</b>	<b>430,908</b>
Fam. Housing Oper. & Maint., AF	2011	-	513,792	-	-	5,588	519,380
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>-</b>	<b>513,792</b>	<b>-</b>	<b>-</b>	<b>5,588</b>	<b>519,380</b>
Fam. Housing Constr., Def-Wide	2010	572	-	-	-	-	572
<b>Fam. Housing Constr., Def-Wide</b>		<b>572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>572</b>
Fam. Housing Oper. & Maint., DW	2011	-	50,464	-	-	3,500	53,964
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>-</b>	<b>50,464</b>	<b>-</b>	<b>-</b>	<b>3,500</b>	<b>53,964</b>

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FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Chemical Demil. Constuction, DW 2008	100	-	-	100	-	-
Chemical Demil. Constuction, DW 2009	3,320	-	-	3,320	-	120
Chemical Demil. Constuction, DW 2010	13,882	-	-	13,882	-	22,195
Chemical Demil. Constuction, DW 2011	95,219	-	-	95,219	-	29,752
<b>Chemical Demil. Constuction, DW</b>	<b>112,521</b>	<b>-</b>	<b>-</b>	<b>112,521</b>	<b>-</b>	<b>52,067</b>
Base Realign & Cl, A 2011	73,600	-	-	73,600	-	-
<b>Base Realign &amp; Cl, A</b>	<b>73,600</b>	<b>-</b>	<b>-</b>	<b>73,600</b>	<b>-</b>	<b>-</b>
Base Realign & Cl, N 2011	161,211	-	-	161,211	-	-
Base Realign & Cl, N	-	-	-	-	-	3,171
<b>Base Realign &amp; Cl, N</b>	<b>161,211</b>	<b>-</b>	<b>-</b>	<b>161,211</b>	<b>-</b>	<b>3,171</b>
Base Realign & Cl, AF 2009	-	-	-	-	-	44,788
Base Realign & Cl, AF 2011	124,874	-	-	124,874	-	-
<b>Base Realign &amp; Cl, AF</b>	<b>124,874</b>	<b>-</b>	<b>-</b>	<b>124,874</b>	<b>-</b>	<b>44,788</b>
Base Realign & Cl, D 2009	-	-	-	-	-	16,379
<b>Base Realign &amp; Cl, D</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,379</b>
FY 2005 BRAC - Army 2009	-	-	-	-	-	30,008
FY 2005 BRAC - Army 2011	1,012,420	-	-	1,012,420	-	-
<b>FY 2005 BRAC - Army</b>	<b>1,012,420</b>	<b>-</b>	<b>-</b>	<b>1,012,420</b>	<b>-</b>	<b>30,008</b>
FY 2005 BRAC - Navy 2009	-	-	-	-	-	53,773
FY 2005 BRAC - Navy 2011	342,146	-	-	342,146	-	-
<b>FY 2005 BRAC - Navy</b>	<b>342,146</b>	<b>-</b>	<b>-</b>	<b>342,146</b>	<b>-</b>	<b>53,773</b>
FY 2005 BRAC - Air Force 2009	-	-	-	-	-	737,563
FY 2005 BRAC - Air Force 2011	127,255	-	-	127,255	-	-
<b>FY 2005 BRAC - Air Force</b>	<b>127,255</b>	<b>-</b>	<b>-</b>	<b>127,255</b>	<b>-</b>	<b>737,563</b>
FY 2005 BRAC - Defense Wide 2009	-	-	-	-	-	487,344
FY 2005 BRAC - Defense Wide 2011	872,464	-	-	872,464	-	-
<b>FY 2005 BRAC - Defense Wide</b>	<b>872,464</b>	<b>-</b>	<b>-</b>	<b>872,464</b>	<b>-</b>	<b>487,344</b>
Foreign Currency Fluct, Con, Def	-	-	-	-	-	509
<b>Foreign Currency Fluct, Con, Def</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
Ford Island Improvement Acct 2009	-	-	-	-	-	100
<b>Ford Island Improvement Acct</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>	<b>16,995,937</b>	<b>2,740,775</b>	<b>-</b>	<b>19,736,712</b>	<b>-</b>	<b>7,954,389</b>
<b><u>FAMILY HOUSING</u></b>						
Fam. Housing Constr., Army 2007	9,663	-	-	9,663	-	-
Fam. Housing Constr., Army 2009	127,000	-	-	127,000	-	41,271
Fam. Housing Constr., Army 2010	7,012	-	-	7,012	-	8,629
Fam. Housing Constr., Army 2011	40,732	-	-	40,732	-	16,637
<b>Fam. Housing Constr., Army</b>	<b>184,407</b>	<b>-</b>	<b>-</b>	<b>184,407</b>	<b>-</b>	<b>66,537</b>
Fam. Housing Oper. & Maint, Army 2011	518,140	18,000	-	536,140	-	-
<b>Fam. Housing Oper. &amp; Maint, Army</b>	<b>518,140</b>	<b>18,000</b>	<b>-</b>	<b>536,140</b>	<b>-</b>	<b>-</b>
Fam. Housing Constr., Navy & MC 2007	14,145	-	-	14,145	-	-
Fam. Housing Constr., Navy & MC 2008	5,715	-	-	5,715	-	1,089
Fam. Housing Constr., Navy & MC 2009	712	-	-	712	-	23,370
Fam. Housing Constr., Navy & MC 2010	8,314	-	-	8,314	-	44,945
Fam. Housing Constr., Navy & MC 2011	96,663	-	-	96,663	-	89,781
<b>Fam. Housing Constr., Navy &amp; MC</b>	<b>125,549</b>	<b>-</b>	<b>-</b>	<b>125,549</b>	<b>-</b>	<b>159,185</b>
Fam. Housing Oper. & Maint, N&MC 2011	366,346	8,500	-	374,846	-	-
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>	<b>366,346</b>	<b>8,500</b>	<b>-</b>	<b>374,846</b>	<b>-</b>	<b>-</b>
Fam. Housing Constr., AF 2007	255,620	-	-	255,620	-	-
Fam. Housing Constr., AF 2008	12,456	-	-	12,456	-	3,512
Fam. Housing Constr., AF 2009	20,083	-	-	20,083	-	46,011
Fam. Housing Constr., AF 2010	4,337	-	-	4,337	-	10,864
Fam. Housing Constr., AF 2011	60,079	-	-	60,079	-	17,946
<b>Fam. Housing Constr., AF</b>	<b>352,575</b>	<b>-</b>	<b>-</b>	<b>352,575</b>	<b>-</b>	<b>78,333</b>
Fam. Housing Oper. & Maint., AF 2011	513,792	5,588	-	519,380	-	-
<b>Fam. Housing Oper. &amp; Maint., AF</b>	<b>513,792</b>	<b>5,588</b>	<b>-</b>	<b>519,380</b>	<b>-</b>	<b>-</b>
Fam. Housing Constr., Def-Wide 2010	379	-	-	379	-	193
<b>Fam. Housing Constr., Def-Wide</b>	<b>379</b>	<b>-</b>	<b>-</b>	<b>379</b>	<b>-</b>	<b>193</b>
Fam. Housing Oper. & Maint., DW 2011	50,464	3,500	-	53,964	-	-
<b>Fam. Housing Oper. &amp; Maint., DW</b>	<b>50,464</b>	<b>3,500</b>	<b>-</b>	<b>53,964</b>	<b>-</b>	<b>-</b>

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FY 2011 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Homeowners Asst. Fund, Defense	-	16,515	-	-	53,214	69,729
Homeowners Asst. Fund, Defense	-	16,515	-	-	53,214	69,729
DoD Fam Hsg Improvement Fund 2009	242,346	-1,809	-	-	-	240,537
DoD Fam Hsg Improvement Fund 2010	97,402	-120,901	-	-	-	-23,499
DoD Fam Hsg Improvement Fund 2011	-	229,504	-	-	-	229,504
DoD Fam Hsg Improvement Fund	-121,806	-105,698	227,504	-	-	-
DoD Fam Hsg Improvement Fund	217,942	1,096	227,504	-	-	446,542
DoD Unaccmp Hsg Improvement Fund	10	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund	10	-	-	-	-	10
<b>Total FAMILY HOUSING</b>	<b>1,055,776</b>	<b>1,823,191</b>	<b>-</b>	<b>-</b>	<b>88,802</b>	<b>2,967,769</b>
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	317,218	-	-	-	173,363	490,581
National Def Stockpile Trans Fd	317,218	-	-	-	173,363	490,581
Defense Coalition SPT, Def.	-	10,000	-	-	-	10,000
Defense Coalition SPT, Def.	-	10,000	-	-	-	10,000
Pent. Reserv. Maint. Rev. Fd.	119,320	-	-	-	620,467	739,787
Pent. Reserv. Maint. Rev. Fd.	119,320	-	-	-	620,467	739,787
National Defense Sealift Fund	320,558	934,866	-	-	1,050,718	2,306,142
National Defense Sealift Fund	320,558	934,866	-	-	1,050,718	2,306,142
Working Capital Fund, Army	1,822,850	54,636	-	-	16,123,909	18,001,395
Working Capital Fund, Army	1,822,850	54,636	-	-	16,123,909	18,001,395
Working Capital Fund, Navy	3,975,025	-	-	-	26,879,695	30,854,720
Working Capital Fund, Navy	3,975,025	-	-	-	26,879,695	30,854,720
Working Capital Fund, Air Force 2009	-370	-	-	-	-	-370
Working Capital Fund, Air Force	1,791,706	66,861	-	-	25,273,077	27,131,644
Working Capital Fund, Air Force	1,791,336	66,861	-	-	25,273,077	27,131,274
Working Capital Fund, Defense	65,920	39,468	-	-	58,269,907	58,375,295
Working Capital Fund, Defense	65,920	39,468	-	-	58,269,907	58,375,295
Working Capital Fund, DECA	57,215	1,273,571	-	-	6,369,250	7,700,036
Working Capital Fund, DECA	57,215	1,273,571	-	-	6,369,250	7,700,036
Buildings Maintenance Fund	28,158	-	-	-	76,007	104,165
Buildings Maintenance Fund	28,158	-	-	-	76,007	104,165
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>8,497,600</b>	<b>2,379,402</b>	<b>-</b>	<b>-</b>	<b>134,836,393</b>	<b>145,713,395</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-1,863,471	-	-	-	-1,863,471
Offsetting Receipts	-	-1,863,471	-	-	-	-1,863,471
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,863,471</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,863,471</b>
<b>TRUST FUNDS</b>						
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
Voluntary Separation Trust Fund	-	136,900	-	-	-	136,900
Voluntary Separation Trust Fund	-	136,900	-	-	-	136,900
Host Nat Sup, US Reloc Act, Def	351,160	36,000	-	-	-	387,160
Host Nat Sup, US Reloc Act, Def	351,160	36,000	-	-	-	387,160
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Ships Stores Profit, Navy	7,340	-	-	-	-	7,340
Ships Stores Profit, Navy	7,340	-	-	-	-	7,340
Navy General Gift Fund	3,440	1,116	-	-	-	4,556
Navy General Gift Fund	3,440	1,116	-	-	-	4,556
Ships Stores Profit, Navy	-	20,000	-	-	-	20,000
Ships Stores Profit, Navy	-	20,000	-	-	-	20,000
USN Academy Gift and Museum Fund	12,188	5,200	-	-	-	17,388
USN Academy Gift and Museum Fund	12,188	5,200	-	-	-	17,388
Army General Gift Fund	4,461	5,487	-	-	-	9,948
Army General Gift Fund	4,461	5,487	-	-	-	9,948

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Homeowners Asst. Fund, Defense	16,515	53,214	-	69,729	-	-
Homeowners Asst. Fund, Defense	16,515	53,214	-	69,729	-	-
DoD Fam Hsg Improvement Fund 2009	-	-	-	-	-	240,537
DoD Fam Hsg Improvement Fund 2010	-	-	-	-	-	-23,499
DoD Fam Hsg Improvement Fund 2011	229,504	-	-	229,504	-	-
DoD Fam Hsg Improvement Fund	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	229,504	-	-	229,504	-	217,038
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	10
<b>Total FAMILY HOUSING</b>	<b>2,357,671</b>	<b>88,802</b>	<b>-</b>	<b>2,446,473</b>	<b>-</b>	<b>521,296</b>
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	-	158,002	-	158,002	-	332,579
National Def Stockpile Trans Fd	-	158,002	-	158,002	-	332,579
Defense Coalition SPT, Def.	-	10,000	-	10,000	-	-
Defense Coalition SPT, Def.	-	10,000	-	10,000	-	-
Pent. Reserv. Maint. Rev. Fd.	-	620,783	-	620,783	-	119,004
Pent. Reserv. Maint. Rev. Fd.	-	620,783	-	620,783	-	119,004
National Defense Sealift Fund	-	1,985,584	-	1,985,584	-	320,558
National Defense Sealift Fund	-	1,985,584	-	1,985,584	-	320,558
Working Capital Fund, Army	-	16,178,545	-	16,178,545	-	1,822,850
Working Capital Fund, Army	-	16,178,545	-	16,178,545	-	1,822,850
Working Capital Fund, Navy	-	26,879,493	-	26,879,493	-	3,975,227
Working Capital Fund, Navy	-	26,879,493	-	26,879,493	-	3,975,227
Working Capital Fund, Air Force 2009	-	-	-	-	-	-370
Working Capital Fund, Air Force	-	25,257,077	-	25,257,077	-	1,874,567
Working Capital Fund, Air Force	-	25,257,077	-	25,257,077	-	1,874,197
Working Capital Fund, Defense	-	58,311,546	-	58,311,546	-	63,749
Working Capital Fund, Defense	-	58,311,546	-	58,311,546	-	63,749
Working Capital Fund, DECA	-	7,643,771	-	7,643,771	-	56,265
Working Capital Fund, DECA	-	7,643,771	-	7,643,771	-	56,265
Buildings Maintenance Fund	-	75,691	-	75,691	-	28,474
Buildings Maintenance Fund	-	75,691	-	75,691	-	28,474
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-</b>	<b>137,120,492</b>	<b>-</b>	<b>137,120,492</b>	<b>-</b>	<b>8,592,903</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-1,863,471	-1,863,471	-	-
Offsetting Receipts	-	-	-1,863,471	-1,863,471	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-1,863,471</b>	<b>-1,863,471</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>						
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
Voluntary Separation Trust Fund	-	-	136,900	136,900	-	-
Voluntary Separation Trust Fund	-	-	136,900	136,900	-	-
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	351,160
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	351,160
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Ships Stores Profit, Navy	-	-	-	-	-	7,340
Ships Stores Profit, Navy	-	-	-	-	-	7,340
Navy General Gift Fund	-	-	1,116	1,116	-	3,440
Navy General Gift Fund	-	-	1,116	1,116	-	3,440
Ships Stores Profit, Navy	-	-	20,000	20,000	-	-
Ships Stores Profit, Navy	-	-	20,000	20,000	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	12,188
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	12,188
Army General Gift Fund	-	-	5,487	5,487	-	4,461
Army General Gift Fund	-	-	5,487	5,487	-	4,461

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Air Force General Gift Fund	4,480	1,800	-	-	-	6,280
Air Force General Gift Fund	4,480	1,800	-	-	-	6,280
National Security Educ. Trust Fd	3,525	-	-	-	-	3,525
National Security Educ. Trust Fd	3,525	-	-	-	-	3,525
For. Nat. Empl. Sep. Pay Tr. Fd	101,829	44,000	-	-	-	145,829
For. Nat. Empl. Sep. Pay Tr. Fd	101,829	44,000	-	-	-	145,829
Air Force Cadet Fund-TR	-10,000	-	-	-	-	-10,000
Air Force Cadet Fund-TR	-10,000	-	-	-	-	-10,000
Schg Coll,Sales Comm.Strs, D-TR	21,644	-	-	-	321,121	342,765
Schg Coll,Sales Comm.Strs, D-TR	21,644	-	-	-	321,121	342,765
<b>Total TRUST FUNDS</b>	<b>510,621</b>	<b>250,504</b>	<b>-</b>	<b>-</b>	<b>321,121</b>	<b>1,082,246</b>
<b><u>INTERFUND TRANSACTIONS</u></b>						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-58,300	-	-	-	-58,300
Emp Agy Cont, VSI Trust Fd.	-	-58,300	-	-	-	-58,300
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-122,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-122,300</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Air Force General Gift Fund	-	-	1,800	1,800	-	4,480
Air Force General Gift Fund	-	-	1,800	1,800	-	4,480
National Security Educ. Trust Fd	-	-	-	-	-	3,525
National Security Educ. Trust Fd	-	-	-	-	-	3,525
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	101,829
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	101,829
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-20,000
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-20,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	315,127	315,127	-	27,638
Schg Coll,Sales Comm.Strs, D-TR	-	-	315,127	315,127	-	27,638
<b>Total TRUST FUNDS</b>	-	-	575,631	575,631	-	506,615
<b><u>INTERFUND TRANSACTIONS</u></b>						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-58,300	-58,300	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-58,300	-58,300	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-122,300	-122,300	-	-





# **OBLIGATIONS AND UNOBLIGATED BALANCES**

## **By Appropriations Account**

**(FAD's 738)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- **FY 2010 OCO Supplemental Request**
- FY 2011 OCO Request



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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>FISCAL YEAR 2010 - ESTIMATED</u></b>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	1,895,761	-	-	-	1,895,761
OPERATION AND MAINTENANCE	-	24,494,224	-	-	-	24,494,224
PROCUREMENT	-	4,842,700	-	-	-	4,842,700
RESEARCH, DEV, TEST & EVAL	-	277,111	-	-	-	277,111
MILITARY CONSTRUCTION	-	521,386	-	-	-	521,386
FAMILY HOUSING	-	7,953	-	-	-	7,953
REVOLVING AND MGMT FUNDS	-	974,967	-	-	160,057	1,135,024
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>33,014,102</b>	<b>-</b>	<b>-</b>	<b>160,057</b>	<b>33,174,159</b>
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	19,995,202	-	-	2,732	19,997,934
DEPARTMENT OF THE NAVY	-	3,875,833	-	-	48,254	3,924,087
DEPARTMENT OF THE AIR FORCE	-	6,070,486	-	-	109,071	6,179,557
DEFENSE-WIDE	-	3,072,581	-	-	-	3,072,581
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>33,014,102</b>	<b>-</b>	<b>-</b>	<b>160,057</b>	<b>33,174,159</b>
<b><u>FISCAL YEAR 2011 - ESTIMATED</u></b>						
<u>MILITARY FUNCTIONS</u>						
OPERATION AND MAINTENANCE	520,800	-	-	-	-	520,800
PROCUREMENT	474,882	-	-	-	-	474,882
RESEARCH, DEV, TEST & EVAL	28,899	-	-	-	-	28,899
MILITARY CONSTRUCTION	76,444	-	-	-	-	76,444
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,101,025</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,101,025</b>
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	817,572	-	-	-	-	817,572
DEPARTMENT OF THE NAVY	22,822	-	-	-	-	22,822
DEPARTMENT OF THE AIR FORCE	214,774	-	-	-	-	214,774
DEFENSE-WIDE	45,857	-	-	-	-	45,857
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,101,025</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,101,025</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>FISCAL YEAR 2010 - ESTIMATED</u></b>						
<b>MILITARY FUNCTIONS</b>						
MILITARY PERSONNEL	1,895,761	-	-	1,895,761	-	-
OPERATION AND MAINTENANCE	23,973,424	-	-	23,973,424	-	520,800
PROCUREMENT	4,367,818	-	-	4,367,818	-	474,882
RESEARCH, DEV, TEST & EVAL	248,212	-	-	248,212	-	28,899
MILITARY CONSTRUCTION	444,942	-	-	444,942	-	76,444
FAMILY HOUSING	7,953	-	-	7,953	-	-
REVOLVING AND MGMT FUNDS	-	974,967	-	974,967	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>30,938,110</b>	<b>974,967</b>	<b>-</b>	<b>31,913,077</b>	<b>-</b>	<b>1,101,025</b>
<b>RECAP BY COMPONENT</b>						
DEPARTMENT OF THE ARMY	19,168,838	8,792	-	19,177,630	-	817,572
DEPARTMENT OF THE NAVY	3,697,721	155,290	-	3,853,011	-	22,822
DEPARTMENT OF THE AIR FORCE	5,117,206	738,506	-	5,855,712	-	214,774
DEFENSE-WIDE	2,954,345	72,379	-	3,026,724	-	45,857
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>30,938,110</b>	<b>974,967</b>	<b>-</b>	<b>31,913,077</b>	<b>-</b>	<b>1,101,025</b>
<b><u>FISCAL YEAR 2011 - ESTIMATED</u></b>						
<b>MILITARY FUNCTIONS</b>						
OPERATION AND MAINTENANCE	520,800	-	-	520,800	-	-
PROCUREMENT	305,572	-	-	305,572	-	169,310
RESEARCH, DEV, TEST & EVAL	28,899	-	-	28,899	-	-
MILITARY CONSTRUCTION	38,920	-	-	38,920	-	37,524
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>894,191</b>	<b>-</b>	<b>-</b>	<b>894,191</b>	<b>-</b>	<b>206,834</b>
<b>RECAP BY COMPONENT</b>						
DEPARTMENT OF THE ARMY	728,430	-	-	728,430	-	89,142
DEPARTMENT OF THE NAVY	17,766	-	-	17,766	-	5,056
DEPARTMENT OF THE AIR FORCE	117,468	-	-	117,468	-	97,306
DEFENSE-WIDE	30,527	-	-	30,527	-	15,330
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>894,191</b>	<b>-</b>	<b>-</b>	<b>894,191</b>	<b>-</b>	<b>206,834</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<b><u>MILITARY PERSONNEL</u></b>							
Military Personnel, Army	2010	-	1,615,809	-	-	-	1,615,809
Military Personnel, Army		-	1,615,809	-	-	-	1,615,809
Military Personnel, Navy	2010	-	40,478	-	-	-	40,478
Military Personnel, Navy		-	40,478	-	-	-	40,478
Military Personnel, Marine Corps	2010	-	83,399	-	-	-	83,399
Military Personnel, Marine Corps		-	83,399	-	-	-	83,399
Military Personnel, Air Force	2010	-	94,068	-	-	-	94,068
Military Personnel, Air Force		-	94,068	-	-	-	94,068
Reserve Personnel, Army	2010	-	22,118	-	-	-	22,118
Reserve Personnel, Army		-	22,118	-	-	-	22,118
Reserve Personnel, Navy	2010	-	2,637	-	-	-	2,637
Reserve Personnel, Navy		-	2,637	-	-	-	2,637
Reserve Personnel, Marine Corps	2010	-	1,258	-	-	-	1,258
Reserve Personnel, Marine Corps		-	1,258	-	-	-	1,258
Reserve Personnel, Air Force	2010	-	1,292	-	-	-	1,292
Reserve Personnel, Air Force		-	1,292	-	-	-	1,292
National Guard Personnel, Army	2010	-	33,184	-	-	-	33,184
National Guard Personnel, Army		-	33,184	-	-	-	33,184
National Guard Personnel, AF	2010	-	1,518	-	-	-	1,518
National Guard Personnel, AF		-	1,518	-	-	-	1,518
<b>Total MILITARY PERSONNEL</b>		-	<b>1,895,761</b>	-	-	-	<b>1,895,761</b>
<b><u>OPERATION AND MAINTENANCE</u></b>							
Oper. & Maint., Army	2010	-	11,567,665	-	-	-	11,567,665
Oper. & Maint., Army		-	11,567,665	-	-	-	11,567,665
Oper. & Maint., Navy	2010	-	2,314,102	-	-	-	2,314,102
Oper. & Maint., Navy		-	2,314,102	-	-	-	2,314,102
Oper. & Maint., Marine Corps	2010	-	1,072,173	-	-	-	1,072,173
Oper. & Maint., Marine Corps		-	1,072,173	-	-	-	1,072,173
Oper. & Maint., Air Force	2010	-	3,711,647	-	-	-	3,711,647
Oper. & Maint., Air Force		-	3,711,647	-	-	-	3,711,647
Oper. & Maint., Defense-Wide	2010	-	1,188,421	-	-	-	1,188,421
Oper. & Maint., Defense-Wide		-	1,188,421	-	-	-	1,188,421
Oper. & Maint., Army Reserve	2010	-	67,399	-	-	-	67,399
Oper. & Maint., Army Reserve		-	67,399	-	-	-	67,399
Oper. & Maint., Navy Reserve	2010	-	61,842	-	-	-	61,842
Oper. & Maint., Navy Reserve		-	61,842	-	-	-	61,842
Oper. & Maint., Marine Corps Res.	2010	-	674	-	-	-	674
Oper. & Maint., Marine Corps Res.		-	674	-	-	-	674
Oper. & Maint., Air Force Reserve	2010	-	95,819	-	-	-	95,819
Oper. & Maint., Air Force Reserve		-	95,819	-	-	-	95,819
Oper. & Maint., Army Nat'l Guard	2010	-	171,834	-	-	-	171,834
Oper. & Maint., Army Nat'l Guard		-	171,834	-	-	-	171,834
Oper. & Maint., Air Nat'l Guard	2010	-	161,281	-	-	-	161,281
Oper. & Maint., Air Nat'l Guard		-	161,281	-	-	-	161,281
Overseas Contingency Ops Trf Act	2010	-	350,000	-	-	-	350,000
Overseas Contingency Ops Trf Act		-	350,000	-	-	-	350,000
Drug Intrdct & Counter-Drug Act	2010	-	94,000	-	-	-	94,000
Drug Intrdct & Counter-Drug Act		-	94,000	-	-	-	94,000
Defense Health Program	2010	-	33,367	-	-	-	33,367
Defense Health Program		-	33,367	-	-	-	33,367
Afghanistan Security Forces Fund	2010	-	2,604,000	-	-	-	2,604,000
Afghanistan Security Forces Fund		-	2,604,000	-	-	-	2,604,000

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(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, BALANCE & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>MILITARY PERSONNEL</u></b>						
Military Personnel, Army	2010	1,615,809	-	-	1,615,809	-
<b>Military Personnel, Army</b>		<b>1,615,809</b>	<b>-</b>	<b>-</b>	<b>1,615,809</b>	<b>-</b>
Military Personnel, Navy	2010	40,478	-	-	40,478	-
<b>Military Personnel, Navy</b>		<b>40,478</b>	<b>-</b>	<b>-</b>	<b>40,478</b>	<b>-</b>
Military Personnel, Marine Corps	2010	83,399	-	-	83,399	-
<b>Military Personnel, Marine Corps</b>		<b>83,399</b>	<b>-</b>	<b>-</b>	<b>83,399</b>	<b>-</b>
Military Personnel, Air Force	2010	94,068	-	-	94,068	-
<b>Military Personnel, Air Force</b>		<b>94,068</b>	<b>-</b>	<b>-</b>	<b>94,068</b>	<b>-</b>
Reserve Personnel, Army	2010	22,118	-	-	22,118	-
<b>Reserve Personnel, Army</b>		<b>22,118</b>	<b>-</b>	<b>-</b>	<b>22,118</b>	<b>-</b>
Reserve Personnel, Navy	2010	2,637	-	-	2,637	-
<b>Reserve Personnel, Navy</b>		<b>2,637</b>	<b>-</b>	<b>-</b>	<b>2,637</b>	<b>-</b>
Reserve Personnel, Marine Corps	2010	1,258	-	-	1,258	-
<b>Reserve Personnel, Marine Corps</b>		<b>1,258</b>	<b>-</b>	<b>-</b>	<b>1,258</b>	<b>-</b>
Reserve Personnel, Air Force	2010	1,292	-	-	1,292	-
<b>Reserve Personnel, Air Force</b>		<b>1,292</b>	<b>-</b>	<b>-</b>	<b>1,292</b>	<b>-</b>
National Guard Personnel, Army	2010	33,184	-	-	33,184	-
<b>National Guard Personnel, Army</b>		<b>33,184</b>	<b>-</b>	<b>-</b>	<b>33,184</b>	<b>-</b>
National Guard Personnel, AF	2010	1,518	-	-	1,518	-
<b>National Guard Personnel, AF</b>		<b>1,518</b>	<b>-</b>	<b>-</b>	<b>1,518</b>	<b>-</b>
<b>Total MILITARY PERSONNEL</b>		<b>1,895,761</b>	<b>-</b>	<b>-</b>	<b>1,895,761</b>	<b>-</b>
<b><u>OPERATION AND MAINTENANCE</u></b>						
Oper. & Maint., Army	2010	11,567,665	-	-	11,567,665	-
<b>Oper. &amp; Maint., Army</b>		<b>11,567,665</b>	<b>-</b>	<b>-</b>	<b>11,567,665</b>	<b>-</b>
Oper. & Maint., Navy	2010	2,314,102	-	-	2,314,102	-
<b>Oper. &amp; Maint., Navy</b>		<b>2,314,102</b>	<b>-</b>	<b>-</b>	<b>2,314,102</b>	<b>-</b>
Oper. & Maint., Marine Corps	2010	1,072,173	-	-	1,072,173	-
<b>Oper. &amp; Maint., Marine Corps</b>		<b>1,072,173</b>	<b>-</b>	<b>-</b>	<b>1,072,173</b>	<b>-</b>
Oper. & Maint., Air Force	2010	3,711,647	-	-	3,711,647	-
<b>Oper. &amp; Maint., Air Force</b>		<b>3,711,647</b>	<b>-</b>	<b>-</b>	<b>3,711,647</b>	<b>-</b>
Oper. & Maint., Defense-Wide	2010	1,188,421	-	-	1,188,421	-
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>1,188,421</b>	<b>-</b>	<b>-</b>	<b>1,188,421</b>	<b>-</b>
Oper. & Maint., Army Reserve	2010	67,399	-	-	67,399	-
<b>Oper. &amp; Maint., Army Reserve</b>		<b>67,399</b>	<b>-</b>	<b>-</b>	<b>67,399</b>	<b>-</b>
Oper. & Maint., Navy Reserve	2010	61,842	-	-	61,842	-
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>61,842</b>	<b>-</b>	<b>-</b>	<b>61,842</b>	<b>-</b>
Oper. & Maint., Marine Corps Res.	2010	674	-	-	674	-
<b>Oper. &amp; Maint., Marine Corps Res.</b>		<b>674</b>	<b>-</b>	<b>-</b>	<b>674</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2010	95,819	-	-	95,819	-
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>95,819</b>	<b>-</b>	<b>-</b>	<b>95,819</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	2010	171,834	-	-	171,834	-
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>171,834</b>	<b>-</b>	<b>-</b>	<b>171,834</b>	<b>-</b>
Oper. & Maint., Air Nat'l Guard	2010	161,281	-	-	161,281	-
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>161,281</b>	<b>-</b>	<b>-</b>	<b>161,281</b>	<b>-</b>
Overseas Contingency Ops Trf Act	2010	350,000	-	-	350,000	-
<b>Overseas Contingency Ops Trf Act</b>		<b>350,000</b>	<b>-</b>	<b>-</b>	<b>350,000</b>	<b>-</b>
Drug Intrdct & Counter-Drug Act	2010	94,000	-	-	94,000	-
<b>Drug Intrdct &amp; Counter-Drug Act</b>		<b>94,000</b>	<b>-</b>	<b>-</b>	<b>94,000</b>	<b>-</b>
Defense Health Program	2010	33,367	-	-	33,367	-
<b>Defense Health Program</b>		<b>33,367</b>	<b>-</b>	<b>-</b>	<b>33,367</b>	<b>-</b>
Afghanistan Security Forces Fund	2010	2,083,200	-	-	2,083,200	520,800
<b>Afghanistan Security Forces Fund</b>		<b>2,083,200</b>	<b>-</b>	<b>-</b>	<b>2,083,200</b>	<b>520,800</b>

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FY 2010 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Iraq Security Forces Fund	-	1,000,000	-	-	-	1,000,000
Iraq Security Forces Fund	-	1,000,000	-	-	-	1,000,000
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>24,494,224</b>	-	-	-	<b>24,494,224</b>
<b><u>PROCUREMENT</u></b>						
Aircraft Procurement, Army	-	182,170	-	-	-	182,170
Aircraft Procurement, Army	-	182,170	-	-	-	182,170
Procurement of W&TCV, Army	-	3,000	-	-	-	3,000
Procurement of W&TCV, Army	-	3,000	-	-	-	3,000
Procurement of Ammunition, Army	-	17,055	-	-	-	17,055
Procurement of Ammunition, Army	-	17,055	-	-	-	17,055
Other Procurement, Army	-	1,997,918	-	-	-	1,997,918
Other Procurement, Army	-	1,997,918	-	-	-	1,997,918
Jt IED Defeat Fund	-	400,000	-	-	-	400,000
Jt IED Defeat Fund	-	400,000	-	-	-	400,000
Aircraft Procurement, Navy	-	104,693	-	-	-	104,693
Aircraft Procurement, Navy	-	104,693	-	-	-	104,693
Other Procurement, Navy	-	15,000	-	-	-	15,000
Other Procurement, Navy	-	15,000	-	-	-	15,000
Procurement, Marine Corps	-	18,927	-	-	-	18,927
Procurement, Marine Corps	-	18,927	-	-	-	18,927
Aircraft Procurement, Air Force	-	209,766	-	-	-	209,766
Aircraft Procurement, Air Force	-	209,766	-	-	-	209,766
Proc. of Ammunition, Air Force	-	5,000	-	-	-	5,000
Proc. of Ammunition, Air Force	-	5,000	-	-	-	5,000
Other Procurement, Air Force	-	576,895	-	-	-	576,895
Other Procurement, Air Force	-	576,895	-	-	-	576,895
Procurement, Defense-Wide	-	189,276	-	-	-	189,276
Procurement, Defense-Wide	-	189,276	-	-	-	189,276
MRAP Vehicle Fund	-	1,123,000	-	-	-	1,123,000
MRAP Vehicle Fund	-	1,123,000	-	-	-	1,123,000
<b>Total PROCUREMENT</b>	-	<b>4,842,700</b>	-	-	-	<b>4,842,700</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>						
RDT&E, Army	-	61,962	-	-	-	61,962
RDT&E, Army	-	61,962	-	-	-	61,962
RDT&E, Navy	-	5,360	-	-	-	5,360
RDT&E, Navy	-	5,360	-	-	-	5,360
RDT&E, Air Force	-	187,651	-	-	-	187,651
RDT&E, Air Force	-	187,651	-	-	-	187,651
RDT&E, Defense-Wide	-	22,138	-	-	-	22,138
RDT&E, Defense-Wide	-	22,138	-	-	-	22,138
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	<b>277,111</b>	-	-	-	<b>277,111</b>
<b><u>MILITARY CONSTRUCTION</u></b>						
Military Construction, Army	-	242,296	-	-	-	242,296
Military Construction, Army	-	242,296	-	-	-	242,296
Military Construction, Air Force	-	279,090	-	-	-	279,090
Military Construction, Air Force	-	279,090	-	-	-	279,090
<b>Total MILITARY CONSTRUCTION</b>	-	<b>521,386</b>	-	-	-	<b>521,386</b>
<b><u>FAMILY HOUSING</u></b>						
Fam. Housing Oper. & Maint., AF	-	7,953	-	-	-	7,953
Fam. Housing Oper. & Maint., AF	-	7,953	-	-	-	7,953
<b>Total FAMILY HOUSING</b>	-	<b>7,953</b>	-	-	-	<b>7,953</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>						
Working Capital Fund, Army	-	8,792	-	-	2,732	11,524
Working Capital Fund, Army	-	8,792	-	-	2,732	11,524



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FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Iraq Security Forces Fund	2010	1,000,000	-	-	1,000,000	-
Iraq Security Forces Fund		1,000,000	-	-	1,000,000	-
<b>Total OPERATION AND MAINTENANCE</b>		<b>23,973,424</b>	<b>-</b>	<b>-</b>	<b>23,973,424</b>	<b>520,800</b>
<b><u>PROCUREMENT</u></b>						
Aircraft Procurement, Army	2010	154,845	-	-	154,845	27,325
Aircraft Procurement, Army		154,845	-	-	154,845	27,325
Procurement of W&TCV, Army	2010	2,340	-	-	2,340	660
Procurement of W&TCV, Army		2,340	-	-	2,340	660
Procurement of Ammunition, Army	2010	14,241	-	-	14,241	2,814
Procurement of Ammunition, Army		14,241	-	-	14,241	2,814
Other Procurement, Army	2010	1,778,147	-	-	1,778,147	219,771
Other Procurement, Army		1,778,147	-	-	1,778,147	219,771
Jt IED Defeat Fund	2010	400,000	-	-	400,000	-
Jt IED Defeat Fund		400,000	-	-	400,000	-
Aircraft Procurement, Navy	2010	87,942	-	-	87,942	16,751
Aircraft Procurement, Navy		87,942	-	-	87,942	16,751
Other Procurement, Navy	2010	12,900	-	-	12,900	2,100
Other Procurement, Navy		12,900	-	-	12,900	2,100
Procurement, Marine Corps	2010	15,331	-	-	15,331	3,596
Procurement, Marine Corps		15,331	-	-	15,331	3,596
Aircraft Procurement, Air Force	2010	167,813	-	-	167,813	41,953
Aircraft Procurement, Air Force		167,813	-	-	167,813	41,953
Proc. of Ammunition, Air Force	2010	4,000	-	-	4,000	1,000
Proc. of Ammunition, Air Force		4,000	-	-	4,000	1,000
Other Procurement, Air Force	2010	461,516	-	-	461,516	115,379
Other Procurement, Air Force		461,516	-	-	461,516	115,379
Procurement, Defense-Wide	2010	145,743	-	-	145,743	43,533
Procurement, Defense-Wide		145,743	-	-	145,743	43,533
MRAP Vehicle Fund	2010	1,123,000	-	-	1,123,000	-
MRAP Vehicle Fund		1,123,000	-	-	1,123,000	-
<b>Total PROCUREMENT</b>		<b>4,367,818</b>	<b>-</b>	<b>-</b>	<b>4,367,818</b>	<b>474,882</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>						
RDT&E, Army	2010	54,527	-	-	54,527	7,435
RDT&E, Army		54,527	-	-	54,527	7,435
RDT&E, Navy	2010	4,985	-	-	4,985	375
RDT&E, Navy		4,985	-	-	4,985	375
RDT&E, Air Force	2010	168,886	-	-	168,886	18,765
RDT&E, Air Force		168,886	-	-	168,886	18,765
RDT&E, Defense-Wide	2010	19,814	-	-	19,814	2,324
RDT&E, Defense-Wide		19,814	-	-	19,814	2,324
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>248,212</b>	<b>-</b>	<b>-</b>	<b>248,212</b>	<b>28,899</b>
<b><u>MILITARY CONSTRUCTION</u></b>						
Military Construction, Army	2010	203,529	-	-	203,529	38,767
Military Construction, Army		203,529	-	-	203,529	38,767
Military Construction, Air Force	2010	241,413	-	-	241,413	37,677
Military Construction, Air Force		241,413	-	-	241,413	37,677
<b>Total MILITARY CONSTRUCTION</b>		<b>444,942</b>	<b>-</b>	<b>-</b>	<b>444,942</b>	<b>76,444</b>
<b><u>FAMILY HOUSING</u></b>						
Fam. Housing Oper. & Maint., AF	2010	7,953	-	-	7,953	-
Fam. Housing Oper. & Maint., AF		7,953	-	-	7,953	-
<b>Total FAMILY HOUSING</b>		<b>7,953</b>	<b>-</b>	<b>-</b>	<b>7,953</b>	<b>-</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>						
Working Capital Fund, Army		-	8,792	-	8,792	-
Working Capital Fund, Army		-	8,792	-	8,792	-

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FY 2010 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Navy	-	155,290	-	-	48,254	203,544
<b>Working Capital Fund, Navy</b>	-	<b>155,290</b>	-	-	<b>48,254</b>	<b>203,544</b>
Working Capital Fund, Air Force	-	738,506	-	-	109,071	847,577
<b>Working Capital Fund, Air Force</b>	-	<b>738,506</b>	-	-	<b>109,071</b>	<b>847,577</b>
Working Capital Fund, Defense	-	72,379	-	-	-	72,379
<b>Working Capital Fund, Defense</b>	-	<b>72,379</b>	-	-	-	<b>72,379</b>
<b>Total REVOLVING AND MGMT FUNDS</b>	-	<b>974,967</b>	-	-	<b>160,057</b>	<b>1,135,024</b>

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FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Navy	-	155,290	-	155,290	-	-
<b>Working Capital Fund, Navy</b>	-	<b>155,290</b>	-	<b>155,290</b>	-	-
Working Capital Fund, Air Force	-	738,506	-	738,506	-	-
<b>Working Capital Fund, Air Force</b>	-	<b>738,506</b>	-	<b>738,506</b>	-	-
Working Capital Fund, Defense	-	72,379	-	72,379	-	-
<b>Working Capital Fund, Defense</b>	-	<b>72,379</b>	-	<b>72,379</b>	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	-	<b>974,967</b>	-	<b>974,967</b>	-	-

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(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>OPERATION AND MAINTENANCE</u></b>						
Afghanistan Security Forces Fund 2010	520,800	-	-	-	-	520,800
Afghanistan Security Forces Fund	520,800	-	-	-	-	520,800
<b>Total OPERATION AND MAINTENANCE</b>	<b>520,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>520,800</b>
<b><u>PROCUREMENT</u></b>						
Aircraft Procurement, Army 2010	27,325	-	-	-	-	27,325
Aircraft Procurement, Army	27,325	-	-	-	-	27,325
Procurement of W&TCV, Army 2010	660	-	-	-	-	660
Procurement of W&TCV, Army	660	-	-	-	-	660
Procurement of Ammunition, Army 2010	2,814	-	-	-	-	2,814
Procurement of Ammunition, Army	2,814	-	-	-	-	2,814
Other Procurement, Army 2010	219,771	-	-	-	-	219,771
Other Procurement, Army	219,771	-	-	-	-	219,771
Aircraft Procurement, Navy 2010	16,751	-	-	-	-	16,751
Aircraft Procurement, Navy	16,751	-	-	-	-	16,751
Other Procurement, Navy 2010	2,100	-	-	-	-	2,100
Other Procurement, Navy	2,100	-	-	-	-	2,100
Procurement, Marine Corps 2010	3,596	-	-	-	-	3,596
Procurement, Marine Corps	3,596	-	-	-	-	3,596
Aircraft Procurement, Air Force 2010	41,953	-	-	-	-	41,953
Aircraft Procurement, Air Force	41,953	-	-	-	-	41,953
Proc. of Ammunition, Air Force 2010	1,000	-	-	-	-	1,000
Proc. of Ammunition, Air Force	1,000	-	-	-	-	1,000
Other Procurement, Air Force 2010	115,379	-	-	-	-	115,379
Other Procurement, Air Force	115,379	-	-	-	-	115,379
Procurement, Defense-Wide 2010	43,533	-	-	-	-	43,533
Procurement, Defense-Wide	43,533	-	-	-	-	43,533
<b>Total PROCUREMENT</b>	<b>474,882</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>474,882</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>						
RDT&E, Army 2010	7,435	-	-	-	-	7,435
RDT&E, Army	7,435	-	-	-	-	7,435
RDT&E, Navy 2010	375	-	-	-	-	375
RDT&E, Navy	375	-	-	-	-	375
RDT&E, Air Force 2010	18,765	-	-	-	-	18,765
RDT&E, Air Force	18,765	-	-	-	-	18,765
RDT&E, Defense-Wide 2010	2,324	-	-	-	-	2,324
RDT&E, Defense-Wide	2,324	-	-	-	-	2,324
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>28,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,899</b>
<b><u>MILITARY CONSTRUCTION</u></b>						
Military Construction, Army 2010	38,767	-	-	-	-	38,767
Military Construction, Army	38,767	-	-	-	-	38,767
Military Construction, Air Force 2010	37,677	-	-	-	-	37,677
Military Construction, Air Force	37,677	-	-	-	-	37,677
<b>Total MILITARY CONSTRUCTION</b>	<b>76,444</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,444</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>OPERATION AND MAINTENANCE</u></b>						
Afghanistan Security Forces Fund 2010	520,800	-	-	520,800	-	-
Afghanistan Security Forces Fund	520,800	-	-	520,800	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>520,800</b>	<b>-</b>	<b>-</b>	<b>520,800</b>	<b>-</b>	<b>-</b>
<b><u>PROCUREMENT</u></b>						
Aircraft Procurement, Army 2010	18,217	-	-	18,217	-	9,108
Aircraft Procurement, Army	18,217	-	-	18,217	-	9,108
Procurement of W&TCV, Army 2010	510	-	-	510	-	150
Procurement of W&TCV, Army	510	-	-	510	-	150
Procurement of Ammunition, Army 2010	2,251	-	-	2,251	-	563
Procurement of Ammunition, Army	2,251	-	-	2,251	-	563
Other Procurement, Army 2010	159,833	-	-	159,833	-	59,938
Other Procurement, Army	159,833	-	-	159,833	-	59,938
Aircraft Procurement, Navy 2010	12,563	-	-	12,563	-	4,188
Aircraft Procurement, Navy	12,563	-	-	12,563	-	4,188
Other Procurement, Navy 2010	1,800	-	-	1,800	-	300
Other Procurement, Navy	1,800	-	-	1,800	-	300
Procurement, Marine Corps 2010	3,028	-	-	3,028	-	568
Procurement, Marine Corps	3,028	-	-	3,028	-	568
Aircraft Procurement, Air Force 2010	20,977	-	-	20,977	-	20,976
Aircraft Procurement, Air Force	20,977	-	-	20,977	-	20,976
Proc. of Ammunition, Air Force 2010	500	-	-	500	-	500
Proc. of Ammunition, Air Force	500	-	-	500	-	500
Other Procurement, Air Force 2010	57,690	-	-	57,690	-	57,689
Other Procurement, Air Force	57,690	-	-	57,690	-	57,689
Procurement, Defense-Wide 2010	28,203	-	-	28,203	-	15,330
Procurement, Defense-Wide	28,203	-	-	28,203	-	15,330
<b>Total PROCUREMENT</b>	<b>305,572</b>	<b>-</b>	<b>-</b>	<b>305,572</b>	<b>-</b>	<b>169,310</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>						
RDT&E, Army 2010	7,435	-	-	7,435	-	-
RDT&E, Army	7,435	-	-	7,435	-	-
RDT&E, Navy 2010	375	-	-	375	-	-
RDT&E, Navy	375	-	-	375	-	-
RDT&E, Air Force 2010	18,765	-	-	18,765	-	-
RDT&E, Air Force	18,765	-	-	18,765	-	-
RDT&E, Defense-Wide 2010	2,324	-	-	2,324	-	-
RDT&E, Defense-Wide	2,324	-	-	2,324	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>28,899</b>	<b>-</b>	<b>-</b>	<b>28,899</b>	<b>-</b>	<b>-</b>
<b><u>MILITARY CONSTRUCTION</u></b>						
Military Construction, Army 2010	19,384	-	-	19,384	-	19,383
Military Construction, Army	19,384	-	-	19,384	-	19,383
Military Construction, Air Force 2010	19,536	-	-	19,536	-	18,141
Military Construction, Air Force	19,536	-	-	19,536	-	18,141
<b>Total MILITARY CONSTRUCTION</b>	<b>38,920</b>	<b>-</b>	<b>-</b>	<b>38,920</b>	<b>-</b>	<b>37,524</b>



# **OBLIGATIONS AND UNOBLIGATED BALANCES**

## **By Appropriations Account**

**(FAD's 738)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- **FY 2011 OCO Request**





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FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>FISCAL YEAR 2011 - ESTIMATED</u></b>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	15,275,502	-	-	-	15,275,502
OPERATION AND MAINTENANCE	-	117,071,183	-	-	-	117,071,183
PROCUREMENT	-	24,611,868	-	-	-	24,611,868
RESEARCH, DEV, TEST & EVAL	-	634,788	-	-	-	634,788
MILITARY CONSTRUCTION	-	1,257,002	-	-	-	1,257,002
REVOLVING AND MGMT FUNDS	-	485,384	-	-	-	485,384
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>159,335,727</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159,335,727</b>
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	102,210,730	-	-	-	102,210,730
DEPARTMENT OF THE NAVY	-	18,534,067	-	-	-	18,534,067
DEPARTMENT OF THE AIR FORCE	-	20,785,390	-	-	-	20,785,390
DEFENSE-WIDE	-	17,805,540	-	-	-	17,805,540
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>159,335,727</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159,335,727</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>FISCAL YEAR 2011 - ESTIMATED</u></b>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	15,275,502	-	-	15,275,502	-	-
OPERATION AND MAINTENANCE	114,747,326	-	-	114,747,326	-	2,323,857
PROCUREMENT	21,738,273	-	-	21,738,273	-	2,873,595
RESEARCH, DEV, TEST & EVAL	569,317	-	-	569,317	-	65,471
MILITARY CONSTRUCTION	1,054,060	-	-	1,054,060	-	202,942
REVOLVING AND MGMT FUNDS	-	485,384	-	485,384	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>153,384,478</b>	<b>485,384</b>	<b>-</b>	<b>153,869,862</b>	<b>-</b>	<b>5,465,865</b>
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	98,554,143	-	-	98,554,143	-	3,656,587
DEPARTMENT OF THE NAVY	17,983,108	-	-	17,983,108	-	550,959
DEPARTMENT OF THE AIR FORCE	19,744,002	17,000	-	19,761,002	-	1,024,388
DEFENSE-WIDE	17,103,225	468,384	-	17,571,609	-	233,931
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>153,384,478</b>	<b>485,384</b>	<b>-</b>	<b>153,869,862</b>	<b>-</b>	<b>5,465,865</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>MILITARY PERSONNEL</u></b>						
Military Personnel, Army	-	10,678,409	-	-	-	10,678,409
<b>Military Personnel, Army</b>	-	<b>10,678,409</b>	-	-	-	<b>10,678,409</b>
Medicare-Ret.Contrib., Army	-	117,070	-	-	-	117,070
<b>Medicare-Ret.Contrib., Army</b>	-	<b>117,070</b>	-	-	-	<b>117,070</b>
Military Personnel, Navy	-	1,178,719	-	-	-	1,178,719
<b>Military Personnel, Navy</b>	-	<b>1,178,719</b>	-	-	-	<b>1,178,719</b>
Medicare-Ret. Contrib., Navy	-	26,378	-	-	-	26,378
<b>Medicare-Ret. Contrib., Navy</b>	-	<b>26,378</b>	-	-	-	<b>26,378</b>
Military Personnel, Marine Corps	-	644,775	-	-	-	644,775
<b>Military Personnel, Marine Corps</b>	-	<b>644,775</b>	-	-	-	<b>644,775</b>
Military Personnel, Air Force	-	1,406,387	-	-	-	1,406,387
<b>Military Personnel, Air Force</b>	-	<b>1,406,387</b>	-	-	-	<b>1,406,387</b>
Reserve Personnel, Army	-	268,031	-	-	-	268,031
<b>Reserve Personnel, Army</b>	-	<b>268,031</b>	-	-	-	<b>268,031</b>
Reserve Personnel, Navy	-	48,912	-	-	-	48,912
<b>Reserve Personnel, Navy</b>	-	<b>48,912</b>	-	-	-	<b>48,912</b>
Reserve Personnel, Marine Corps	-	30,637	-	-	-	30,637
<b>Reserve Personnel, Marine Corps</b>	-	<b>30,637</b>	-	-	-	<b>30,637</b>
Reserve Personnel, Air Force	-	27,002	-	-	-	27,002
<b>Reserve Personnel, Air Force</b>	-	<b>27,002</b>	-	-	-	<b>27,002</b>
National Guard Personnel, Army	-	828,122	-	-	-	828,122
<b>National Guard Personnel, Army</b>	-	<b>828,122</b>	-	-	-	<b>828,122</b>
National Guard Personnel, AF	-	21,060	-	-	-	21,060
<b>National Guard Personnel, AF</b>	-	<b>21,060</b>	-	-	-	<b>21,060</b>
<b>Total MILITARY PERSONNEL</b>	-	<b>15,275,502</b>	-	-	-	<b>15,275,502</b>
<b><u>OPERATION AND MAINTENANCE</u></b>						
Oper. & Maint., Army	-	62,602,618	-	-	-	62,602,618
<b>Oper. &amp; Maint., Army</b>	-	<b>62,602,618</b>	-	-	-	<b>62,602,618</b>
Oper. & Maint., Navy	-	8,946,634	-	-	-	8,946,634
<b>Oper. &amp; Maint., Navy</b>	-	<b>8,946,634</b>	-	-	-	<b>8,946,634</b>
Oper. & Maint., Marine Corps	-	4,136,522	-	-	-	4,136,522
<b>Oper. &amp; Maint., Marine Corps</b>	-	<b>4,136,522</b>	-	-	-	<b>4,136,522</b>
Oper. & Maint., Air Force	-	13,487,283	-	-	-	13,487,283
<b>Oper. &amp; Maint., Air Force</b>	-	<b>13,487,283</b>	-	-	-	<b>13,487,283</b>
Oper. & Maint., Defense-Wide	-	9,426,358	-	-	-	9,426,358
<b>Oper. &amp; Maint., Defense-Wide</b>	-	<b>9,426,358</b>	-	-	-	<b>9,426,358</b>
Office of the Inspector General	-	10,529	-	-	-	10,529
<b>Office of the Inspector General</b>	-	<b>10,529</b>	-	-	-	<b>10,529</b>
Oper. & Maint., Army Reserve	-	286,950	-	-	-	286,950
<b>Oper. &amp; Maint., Army Reserve</b>	-	<b>286,950</b>	-	-	-	<b>286,950</b>
Oper. & Maint., Navy Reserve	-	93,559	-	-	-	93,559
<b>Oper. &amp; Maint., Navy Reserve</b>	-	<b>93,559</b>	-	-	-	<b>93,559</b>
Oper. & Maint., Marine Corps Res.	-	29,685	-	-	-	29,685
<b>Oper. &amp; Maint., Marine Corps Res.</b>	-	<b>29,685</b>	-	-	-	<b>29,685</b>
Oper & Maint, Air Force Reserve	-	129,607	-	-	-	129,607
<b>Oper &amp; Maint, Air Force Reserve</b>	-	<b>129,607</b>	-	-	-	<b>129,607</b>
Oper. & Maint., Army Nat'l Guard	-	544,349	-	-	-	544,349
<b>Oper. &amp; Maint., Army Nat'l Guard</b>	-	<b>544,349</b>	-	-	-	<b>544,349</b>
Oper. & Maint., Air Nat'l Guard	-	350,823	-	-	-	350,823
<b>Oper. &amp; Maint., Air Nat'l Guard</b>	-	<b>350,823</b>	-	-	-	<b>350,823</b>
Overseas Contingency Ops Trf Act	-	1,551,781	-	-	-	1,551,781
<b>Overseas Contingency Ops Trf Act</b>	-	<b>1,551,781</b>	-	-	-	<b>1,551,781</b>
Drug Intrdct & Counter-Drug Act	-	457,110	-	-	-	457,110
<b>Drug Intrdct &amp; Counter-Drug Act</b>	-	<b>457,110</b>	-	-	-	<b>457,110</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>MILITARY PERSONNEL</u></b>						
Military Personnel, Army	2011	10,678,409	-	-	10,678,409	-
<b>Military Personnel, Army</b>		<b>10,678,409</b>	<b>-</b>	<b>-</b>	<b>10,678,409</b>	<b>-</b>
Medicare-Ret.Contrib., Army	2011	117,070	-	-	117,070	-
<b>Medicare-Ret.Contrib., Army</b>		<b>117,070</b>	<b>-</b>	<b>-</b>	<b>117,070</b>	<b>-</b>
Military Personnel, Navy	2011	1,178,719	-	-	1,178,719	-
<b>Military Personnel, Navy</b>		<b>1,178,719</b>	<b>-</b>	<b>-</b>	<b>1,178,719</b>	<b>-</b>
Medicare-Ret. Contrib., Navy	2011	26,378	-	-	26,378	-
<b>Medicare-Ret. Contrib., Navy</b>		<b>26,378</b>	<b>-</b>	<b>-</b>	<b>26,378</b>	<b>-</b>
Military Personnel, Marine Corps	2011	644,775	-	-	644,775	-
<b>Military Personnel, Marine Corps</b>		<b>644,775</b>	<b>-</b>	<b>-</b>	<b>644,775</b>	<b>-</b>
Military Personnel, Air Force	2011	1,406,387	-	-	1,406,387	-
<b>Military Personnel, Air Force</b>		<b>1,406,387</b>	<b>-</b>	<b>-</b>	<b>1,406,387</b>	<b>-</b>
Reserve Personnel, Army	2011	268,031	-	-	268,031	-
<b>Reserve Personnel, Army</b>		<b>268,031</b>	<b>-</b>	<b>-</b>	<b>268,031</b>	<b>-</b>
Reserve Personnel, Navy	2011	48,912	-	-	48,912	-
<b>Reserve Personnel, Navy</b>		<b>48,912</b>	<b>-</b>	<b>-</b>	<b>48,912</b>	<b>-</b>
Reserve Personnel, Marine Corps	2011	30,637	-	-	30,637	-
<b>Reserve Personnel, Marine Corps</b>		<b>30,637</b>	<b>-</b>	<b>-</b>	<b>30,637</b>	<b>-</b>
Reserve Personnel, Air Force	2011	27,002	-	-	27,002	-
<b>Reserve Personnel, Air Force</b>		<b>27,002</b>	<b>-</b>	<b>-</b>	<b>27,002</b>	<b>-</b>
National Guard Personnel, Army	2011	828,122	-	-	828,122	-
<b>National Guard Personnel, Army</b>		<b>828,122</b>	<b>-</b>	<b>-</b>	<b>828,122</b>	<b>-</b>
National Guard Personnel, AF	2011	21,060	-	-	21,060	-
<b>National Guard Personnel, AF</b>		<b>21,060</b>	<b>-</b>	<b>-</b>	<b>21,060</b>	<b>-</b>
<b>Total MILITARY PERSONNEL</b>		<b>15,275,502</b>	<b>-</b>	<b>-</b>	<b>15,275,502</b>	<b>-</b>
<b><u>OPERATION AND MAINTENANCE</u></b>						
Oper. & Maint., Army	2011	62,602,618	-	-	62,602,618	-
<b>Oper. &amp; Maint., Army</b>		<b>62,602,618</b>	<b>-</b>	<b>-</b>	<b>62,602,618</b>	<b>-</b>
Oper. & Maint., Navy	2011	8,946,634	-	-	8,946,634	-
<b>Oper. &amp; Maint., Navy</b>		<b>8,946,634</b>	<b>-</b>	<b>-</b>	<b>8,946,634</b>	<b>-</b>
Oper. & Maint., Marine Corps	2011	4,136,522	-	-	4,136,522	-
<b>Oper. &amp; Maint., Marine Corps</b>		<b>4,136,522</b>	<b>-</b>	<b>-</b>	<b>4,136,522</b>	<b>-</b>
Oper. & Maint., Air Force	2011	13,487,283	-	-	13,487,283	-
<b>Oper. &amp; Maint., Air Force</b>		<b>13,487,283</b>	<b>-</b>	<b>-</b>	<b>13,487,283</b>	<b>-</b>
Oper. & Maint., Defense-Wide	2011	9,426,358	-	-	9,426,358	-
<b>Oper. &amp; Maint., Defense-Wide</b>		<b>9,426,358</b>	<b>-</b>	<b>-</b>	<b>9,426,358</b>	<b>-</b>
Office of the Inspector General	2011	10,529	-	-	10,529	-
<b>Office of the Inspector General</b>		<b>10,529</b>	<b>-</b>	<b>-</b>	<b>10,529</b>	<b>-</b>
Oper. & Maint., Army Reserve	2011	286,950	-	-	286,950	-
<b>Oper. &amp; Maint., Army Reserve</b>		<b>286,950</b>	<b>-</b>	<b>-</b>	<b>286,950</b>	<b>-</b>
Oper. & Maint., Navy Reserve	2011	93,559	-	-	93,559	-
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>93,559</b>	<b>-</b>	<b>-</b>	<b>93,559</b>	<b>-</b>
Oper. & Maint, Marine Corps Res.	2011	29,685	-	-	29,685	-
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>29,685</b>	<b>-</b>	<b>-</b>	<b>29,685</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2011	129,607	-	-	129,607	-
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>129,607</b>	<b>-</b>	<b>-</b>	<b>129,607</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	2011	544,349	-	-	544,349	-
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>544,349</b>	<b>-</b>	<b>-</b>	<b>544,349</b>	<b>-</b>
Oper. & Maint., Air Nat'l Guard	2011	350,823	-	-	350,823	-
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>350,823</b>	<b>-</b>	<b>-</b>	<b>350,823</b>	<b>-</b>
Overseas Contingency Ops Trf Act	2011	1,551,781	-	-	1,551,781	-
<b>Overseas Contingency Ops Trf Act</b>		<b>1,551,781</b>	<b>-</b>	<b>-</b>	<b>1,551,781</b>	<b>-</b>
Drug Intrdct & Counter-Drug Act	2011	457,110	-	-	457,110	-
<b>Drug Intrdct &amp; Counter-Drug Act</b>		<b>457,110</b>	<b>-</b>	<b>-</b>	<b>457,110</b>	<b>-</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Defense Health Program	2011	-	1,398,092	-	-	-	1,398,092
Defense Health Program		-	1,398,092	-	-	-	1,398,092
Afghanistan Security Forces Fund	2011	-	11,619,283	-	-	-	11,619,283
Afghanistan Security Forces Fund		-	11,619,283	-	-	-	11,619,283
Iraq Security Forces Fund	2011	-	2,000,000	-	-	-	2,000,000
Iraq Security Forces Fund		-	2,000,000	-	-	-	2,000,000
<b>Total OPERATION AND MAINTENANCE</b>		-	<b>117,071,183</b>	-	-	-	<b>117,071,183</b>
<b><u>PROCUREMENT</u></b>							
Aircraft Procurement, Army	2011	-	1,373,803	-	-	-	1,373,803
Aircraft Procurement, Army		-	1,373,803	-	-	-	1,373,803
Missile Procurement, Army	2011	-	343,828	-	-	-	343,828
Missile Procurement, Army		-	343,828	-	-	-	343,828
Procurement of W&TCV, Army	2011	-	687,500	-	-	-	687,500
Procurement of W&TCV, Army		-	687,500	-	-	-	687,500
Procurement of Ammunition, Army	2011	-	702,591	-	-	-	702,591
Procurement of Ammunition, Army		-	702,591	-	-	-	702,591
Other Procurement, Army	2011	-	5,827,274	-	-	-	5,827,274
Other Procurement, Army		-	5,827,274	-	-	-	5,827,274
Jt IED Defeat Fund	2011	-	3,250,000	-	-	-	3,250,000
Jt IED Defeat Fund		-	3,250,000	-	-	-	3,250,000
Aircraft Procurement, Navy	2011	-	420,358	-	-	-	420,358
Aircraft Procurement, Navy		-	420,358	-	-	-	420,358
Weapons Procurement, Navy	2011	-	93,425	-	-	-	93,425
Weapons Procurement, Navy		-	93,425	-	-	-	93,425
Proc. of Ammunition, Navy & MC	2011	-	565,084	-	-	-	565,084
Proc. of Ammunition, Navy & MC		-	565,084	-	-	-	565,084
Other Procurement, Navy	2011	-	480,735	-	-	-	480,735
Other Procurement, Navy		-	480,735	-	-	-	480,735
Procurement, Marine Corps	2011	-	1,778,243	-	-	-	1,778,243
Procurement, Marine Corps		-	1,778,243	-	-	-	1,778,243
Aircraft Procurement, Air Force	2011	-	1,362,420	-	-	-	1,362,420
Aircraft Procurement, Air Force		-	1,362,420	-	-	-	1,362,420
Missile Procurement, Air Force	2011	-	56,621	-	-	-	56,621
Missile Procurement, Air Force		-	56,621	-	-	-	56,621
Proc. of Ammunition, Air Force	2011	-	292,959	-	-	-	292,959
Proc. of Ammunition, Air Force		-	292,959	-	-	-	292,959
Other Procurement, Air Force	2011	-	3,087,481	-	-	-	3,087,481
Other Procurement, Air Force		-	3,087,481	-	-	-	3,087,481
Procurement, Defense-Wide	2011	-	874,546	-	-	-	874,546
Procurement, Defense-Wide		-	874,546	-	-	-	874,546
MRAP Vehicle Fund	2011	-	3,415,000	-	-	-	3,415,000
MRAP Vehicle Fund		-	3,415,000	-	-	-	3,415,000
<b>Total PROCUREMENT</b>		-	<b>24,611,868</b>	-	-	-	<b>24,611,868</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>							
RDT&E, Army	2011	-	150,906	-	-	-	150,906
RDT&E, Army		-	150,906	-	-	-	150,906
RDT&E, Navy	2011	-	60,401	-	-	-	60,401
RDT&E, Navy		-	60,401	-	-	-	60,401
RDT&E, Air Force	2011	-	266,241	-	-	-	266,241
RDT&E, Air Force		-	266,241	-	-	-	266,241
RDT&E, Defense-Wide	2011	-	157,240	-	-	-	157,240
RDT&E, Defense-Wide		-	157,240	-	-	-	157,240
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		-	<b>634,788</b>	-	-	-	<b>634,788</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Defense Health Program	1,398,092	-	-	1,398,092	-	-
<b>Defense Health Program</b>	<b>1,398,092</b>	<b>-</b>	<b>-</b>	<b>1,398,092</b>	<b>-</b>	<b>-</b>
Afghanistan Security Forces Fund	9,295,426	-	-	9,295,426	-	2,323,857
<b>Afghanistan Security Forces Fund</b>	<b>9,295,426</b>	<b>-</b>	<b>-</b>	<b>9,295,426</b>	<b>-</b>	<b>2,323,857</b>
Iraq Security Forces Fund	2,000,000	-	-	2,000,000	-	-
<b>Iraq Security Forces Fund</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>114,747,326</b>	<b>-</b>	<b>-</b>	<b>114,747,326</b>	<b>-</b>	<b>2,323,857</b>
<b><u>PROCUREMENT</u></b>						
Aircraft Procurement, Army	1,167,733	-	-	1,167,733	-	206,070
<b>Aircraft Procurement, Army</b>	<b>1,167,733</b>	<b>-</b>	<b>-</b>	<b>1,167,733</b>	<b>-</b>	<b>206,070</b>
Missile Procurement, Army	292,254	-	-	292,254	-	51,574
<b>Missile Procurement, Army</b>	<b>292,254</b>	<b>-</b>	<b>-</b>	<b>292,254</b>	<b>-</b>	<b>51,574</b>
Procurement of W&TCV, Army	536,250	-	-	536,250	-	151,250
<b>Procurement of W&amp;TCV, Army</b>	<b>536,250</b>	<b>-</b>	<b>-</b>	<b>536,250</b>	<b>-</b>	<b>151,250</b>
Procurement of Ammunition, Army	586,663	-	-	586,663	-	115,928
<b>Procurement of Ammunition, Army</b>	<b>586,663</b>	<b>-</b>	<b>-</b>	<b>586,663</b>	<b>-</b>	<b>115,928</b>
Other Procurement, Army	5,186,274	-	-	5,186,274	-	641,000
<b>Other Procurement, Army</b>	<b>5,186,274</b>	<b>-</b>	<b>-</b>	<b>5,186,274</b>	<b>-</b>	<b>641,000</b>
Jt IED Defeat Fund	3,250,000	-	-	3,250,000	-	-
<b>Jt IED Defeat Fund</b>	<b>3,250,000</b>	<b>-</b>	<b>-</b>	<b>3,250,000</b>	<b>-</b>	<b>-</b>
Aircraft Procurement, Navy	353,101	-	-	353,101	-	67,257
<b>Aircraft Procurement, Navy</b>	<b>353,101</b>	<b>-</b>	<b>-</b>	<b>353,101</b>	<b>-</b>	<b>67,257</b>
Weapons Procurement, Navy	81,280	-	-	81,280	-	12,145
<b>Weapons Procurement, Navy</b>	<b>81,280</b>	<b>-</b>	<b>-</b>	<b>81,280</b>	<b>-</b>	<b>12,145</b>
Proc. of Ammunition, Navy & MC	502,925	-	-	502,925	-	62,159
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>502,925</b>	<b>-</b>	<b>-</b>	<b>502,925</b>	<b>-</b>	<b>62,159</b>
Other Procurement, Navy	413,432	-	-	413,432	-	67,303
<b>Other Procurement, Navy</b>	<b>413,432</b>	<b>-</b>	<b>-</b>	<b>413,432</b>	<b>-</b>	<b>67,303</b>
Procurement, Marine Corps	1,440,376	-	-	1,440,376	-	337,867
<b>Procurement, Marine Corps</b>	<b>1,440,376</b>	<b>-</b>	<b>-</b>	<b>1,440,376</b>	<b>-</b>	<b>337,867</b>
Aircraft Procurement, Air Force	1,089,936	-	-	1,089,936	-	272,484
<b>Aircraft Procurement, Air Force</b>	<b>1,089,936</b>	<b>-</b>	<b>-</b>	<b>1,089,936</b>	<b>-</b>	<b>272,484</b>
Missile Procurement, Air Force	45,297	-	-	45,297	-	11,324
<b>Missile Procurement, Air Force</b>	<b>45,297</b>	<b>-</b>	<b>-</b>	<b>45,297</b>	<b>-</b>	<b>11,324</b>
Proc. of Ammunition, Air Force	234,367	-	-	234,367	-	58,592
<b>Proc. of Ammunition, Air Force</b>	<b>234,367</b>	<b>-</b>	<b>-</b>	<b>234,367</b>	<b>-</b>	<b>58,592</b>
Other Procurement, Air Force	2,469,985	-	-	2,469,985	-	617,496
<b>Other Procurement, Air Force</b>	<b>2,469,985</b>	<b>-</b>	<b>-</b>	<b>2,469,985</b>	<b>-</b>	<b>617,496</b>
Procurement, Defense-Wide	673,400	-	-	673,400	-	201,146
<b>Procurement, Defense-Wide</b>	<b>673,400</b>	<b>-</b>	<b>-</b>	<b>673,400</b>	<b>-</b>	<b>201,146</b>
MRAP Vehicle Fund	3,415,000	-	-	3,415,000	-	-
<b>MRAP Vehicle Fund</b>	<b>3,415,000</b>	<b>-</b>	<b>-</b>	<b>3,415,000</b>	<b>-</b>	<b>-</b>
<b>Total PROCUREMENT</b>	<b>21,738,273</b>	<b>-</b>	<b>-</b>	<b>21,738,273</b>	<b>-</b>	<b>2,873,595</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>						
RDT&E, Army	132,797	-	-	132,797	-	18,109
<b>RDT&amp;E, Army</b>	<b>132,797</b>	<b>-</b>	<b>-</b>	<b>132,797</b>	<b>-</b>	<b>18,109</b>
RDT&E, Navy	56,173	-	-	56,173	-	4,228
<b>RDT&amp;E, Navy</b>	<b>56,173</b>	<b>-</b>	<b>-</b>	<b>56,173</b>	<b>-</b>	<b>4,228</b>
RDT&E, Air Force	239,617	-	-	239,617	-	26,624
<b>RDT&amp;E, Air Force</b>	<b>239,617</b>	<b>-</b>	<b>-</b>	<b>239,617</b>	<b>-</b>	<b>26,624</b>
RDT&E, Defense-Wide	140,730	-	-	140,730	-	16,510
<b>RDT&amp;E, Defense-Wide</b>	<b>140,730</b>	<b>-</b>	<b>-</b>	<b>140,730</b>	<b>-</b>	<b>16,510</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>569,317</b>	<b>-</b>	<b>-</b>	<b>569,317</b>	<b>-</b>	<b>65,471</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>MILITARY CONSTRUCTION</u></b>						
Military Construction, Army      2011	-	929,996	-	-	-	929,996
Military Construction, Army	-	929,996	-	-	-	929,996
Military Construction, Air Force    2011	-	280,506	-	-	-	280,506
Military Construction, Air Force	-	280,506	-	-	-	280,506
Military Construction, Def-Wide    2011	-	46,500	-	-	-	46,500
Military Construction, Def-Wide	-	46,500	-	-	-	46,500
<b>Total MILITARY CONSTRUCTION</b>	-	<b>1,257,002</b>	-	-	-	<b>1,257,002</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>						
Working Capital Fund, Air Force	-	17,000	-	-	-	17,000
Working Capital Fund, Air Force	-	17,000	-	-	-	17,000
Working Capital Fund, Defense	-	468,384	-	-	-	468,384
Working Capital Fund, Defense	-	468,384	-	-	-	468,384
<b>Total REVOLVING AND MGMT FUNDS</b>	-	<b>485,384</b>	-	-	-	<b>485,384</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>MILITARY CONSTRUCTION</u></b>						
Military Construction, Army      2011	781,197	-	-	781,197	-	148,799
Military Construction, Army	781,197	-	-	781,197	-	148,799
Military Construction, Air Force    2011	242,638	-	-	242,638	-	37,868
Military Construction, Air Force	242,638	-	-	242,638	-	37,868
Military Construction, Def-Wide    2011	30,225	-	-	30,225	-	16,275
Military Construction, Def-Wide	30,225	-	-	30,225	-	16,275
<b>Total MILITARY CONSTRUCTION</b>	<b>1,054,060</b>	<b>-</b>	<b>-</b>	<b>1,054,060</b>	<b>-</b>	<b>202,942</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>						
Working Capital Fund, Air Force	-	17,000	-	17,000	-	-
Working Capital Fund, Air Force	-	17,000	-	17,000	-	-
Working Capital Fund, Defense	-	468,384	-	468,384	-	-
Working Capital Fund, Defense	-	468,384	-	468,384	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-</b>	<b>485,384</b>	<b>-</b>	<b>485,384</b>	<b>-</b>	<b>-</b>



# **OUTLAYS AND UNEXPENDED BALANCES**

## **By Appropriations Account**

**(FAD's 739)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



# **OUTLAYS AND UNEXPENDED BALANCES**

**By Appropriations Account**

**(FAD's 739)**

## **➤ FY 2009, FY 2010, FY 2011 Base and Appropriated OCO**

- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



**FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
(Thousands of Dollars)**

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>FISCAL YEAR 2009 - ACTUAL</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	8,697,637	149,290,479	275,044	158,263,160	147,340,303	-103,495	-793,457	10,025,905
OPERATION AND MAINTENANCE	120,099,501	271,563,635	1,661,917	393,325,053	259,228,240	-645,424	-4,744,369	128,689,830
PROCUREMENT	214,438,893	135,438,339	1,784,167	351,661,399	130,118,647	-1,847,888	-1,916,685	217,778,186
RESEARCH, DEV, TEST & EVAL	50,638,148	80,005,201	5,711	130,649,060	79,029,835	-333,902	-220,160	51,065,157
MILITARY CONSTRUCTION	33,418,282	26,814,665	32,936	60,265,883	16,624,109	-444,691	-72,089	34,589,802
FAMILY HOUSING	4,627,024	3,847,877	51,772	8,526,673	2,719,422	-45,714	-81,409	5,680,078
REVOLVING AND MGMT FUNDS	38,922,108	-1,217,483	-1,274,279	36,430,346	2,642,056	-56,623	-1	33,731,665
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,681,709	-	-1,681,709	-1,481,486	-	-	-
TRUST FUNDS	964,657	574,024	-	1,538,681	226,492	-	2	1,312,192
INTERFUND TRANSACTIONS	-	-111,016	-	-111,016	-111,016	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>471,806,250</b>	<b>664,524,012</b>	<b>2,537,268</b>	<b>1,138,867,530</b>	<b>636,336,602</b>	<b>-3,477,737</b>	<b>-7,828,168</b>	<b>482,872,815</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	172,364,598	233,039,032	-196,617	405,207,013	230,958,455	-489,231	-2,885,459	166,594,880
DEPARTMENT OF THE NAVY	124,950,744	166,091,044	1,861,741	292,903,529	158,108,474	-1,602,438	-2,718,103	129,577,837
DEPARTMENT OF THE AIR FORCE	97,694,670	163,525,518	-199,650	261,020,538	152,306,595	-973,411	-1,227,968	106,398,860
DEFENSE-WIDE	76,796,238	101,868,418	1,071,794	179,736,450	94,963,078	-412,657	-996,638	80,301,238
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>471,806,250</b>	<b>664,524,012</b>	<b>2,537,268</b>	<b>1,138,867,530</b>	<b>636,336,602</b>	<b>-3,477,737</b>	<b>-7,828,168</b>	<b>482,872,815</b>
<b>FISCAL YEAR 2010 - ESTIMATED</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	9,491,505	154,492,018	-	163,983,523	153,212,830	-	-	10,770,693
OPERATION AND MAINTENANCE	126,112,462	272,827,468	1,215,000	400,154,930	274,025,274	-	-	126,141,724
PROCUREMENT	217,778,186	129,650,029	-	347,428,215	146,888,143	-	-	200,543,750
RESEARCH, DEV, TEST & EVAL	51,065,157	80,365,699	-	131,430,856	79,272,115	-	-	52,158,740
MILITARY CONSTRUCTION	34,589,802	22,420,236	-	57,010,038	23,744,207	-	-	33,265,831
FAMILY HOUSING	5,680,037	2,259,299	-	7,939,336	3,332,675	-	-	5,156,978
REVOLVING AND MGMT FUNDS	33,731,665	3,530,977	-3,036	37,259,606	4,451,310	-	-	32,150,453
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	100,000	-	-	-100,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,740,863	-	-1,740,863	-1,738,413	-	-	-
TRUST FUNDS	1,312,192	254,904	-	1,567,096	232,904	-	-6,000	1,328,192
ALLOWANCES	-	-	-	-	276,000	-	-	-276,000
INTERFUND TRANSACTIONS	-	-124,300	-	-124,300	-124,300	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>479,761,006</b>	<b>663,935,467</b>	<b>1,211,964</b>	<b>1,144,908,437</b>	<b>683,672,745</b>	<b>-</b>	<b>-6,000</b>	<b>461,140,361</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	165,935,372	215,628,206	149,263	381,712,841	239,262,366	-	-	142,450,375
DEPARTMENT OF THE NAVY	129,546,302	169,638,315	-250,613	298,934,004	166,642,138	-	-	132,295,544
DEPARTMENT OF THE AIR FORCE	106,284,199	158,707,145	219,505	265,210,849	161,566,531	-	-	102,904,318
DEFENSE-WIDE	77,995,133	119,961,801	1,093,809	199,050,743	116,101,710	-	-6,000	83,590,124
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	100,000	-	-	-100,000
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>479,761,006</b>	<b>663,935,467</b>	<b>1,211,964</b>	<b>1,144,908,437</b>	<b>683,672,745</b>	<b>-</b>	<b>-6,000</b>	<b>461,140,361</b>
<b>FISCAL YEAR 2011 - ESTIMATED</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	10,770,693	143,523,700	-	154,294,393	143,992,900	-	-	10,301,493
OPERATION AND MAINTENANCE	126,053,273	200,875,184	-	326,928,457	226,733,993	-	-	100,194,464
PROCUREMENT	200,543,749	112,873,126	-	313,416,875	130,508,153	-	-	182,908,722
RESEARCH, DEV, TEST & EVAL	52,011,733	76,130,700	-	128,142,433	77,348,126	-	-	50,794,307
MILITARY CONSTRUCTION	33,265,831	16,924,177	-	50,190,008	19,016,051	-	-	31,173,957
FAMILY HOUSING	5,156,978	1,823,191	-	6,980,169	2,871,837	-	-	4,108,332
REVOLVING AND MGMT FUNDS	32,150,453	2,379,402	-	34,529,855	2,996,069	-	-	31,533,786
DEFENSE-WIDE CONTINGENCIES	-100,000	-	-	-100,000	-	-	-	-100,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,863,471	-	-1,863,471	-1,851,355	-	-	-
TRUST FUNDS	1,328,192	250,504	-	1,578,696	246,504	-	-6,000	1,326,192
ALLOWANCES	-276,000	-	-	-276,000	24,000	-	-	-300,000
INTERFUND TRANSACTIONS	-	-122,300	-	-122,300	-122,300	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>460,904,902</b>	<b>552,794,213</b>	<b>-</b>	<b>1,013,699,115</b>	<b>601,763,978</b>	<b>-</b>	<b>-6,000</b>	<b>411,941,253</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	142,437,814	141,727,678	-35,000	284,130,492	179,386,556	-	-	104,743,936
DEPARTMENT OF THE NAVY	132,256,078	160,331,841	-78,857	292,509,062	162,337,778	-	-	130,171,284
DEPARTMENT OF THE AIR FORCE	102,904,318	149,842,937	-113,647	252,633,608	154,476,562	-	-	98,157,046
DEFENSE-WIDE	83,406,692	100,891,757	227,504	184,525,953	105,563,082	-	-6,000	78,968,987
DEFENSE-WIDE CONTINGENCIES	-100,000	-	-	-100,000	-	-	-	-100,000
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>460,904,902</b>	<b>552,794,213</b>	<b>-</b>	<b>1,013,699,115</b>	<b>601,763,978</b>	<b>-</b>	<b>-6,000</b>	<b>411,941,253</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	3,331,274	49,614,977	47,103	52,993,354	48,618,505	-7,063	-102,258	4,265,528
Medicare-Ret.Contrib., Army	-	2,902,192	-	2,902,192	2,902,192	-	-	-
Military Personnel, Navy	677,061	25,741,411	108,209	26,526,681	25,615,015	-80	-217,142	694,444
Medicare-Ret. Contrib., Navy	-	1,771,025	-	1,771,025	1,771,025	-	-	-
Military Personnel, Marine Corps	619,326	13,349,645	44,235	14,013,206	13,113,213	-25,845	-34,028	840,120
Medicare-Ret. Contrib., MC	-	1,052,714	-	1,052,714	1,052,714	-	-	-
Military Personnel, Air Force	2,238,521	26,802,743	75,497	29,116,761	26,444,140	-	-194,483	2,478,138
Medicare-Ret. Contrib., AF	-	1,777,964	-	1,777,964	1,777,964	-	-	-
Reserve Personnel, Army	389,781	4,282,820	-	4,672,601	4,151,000	-	-77,293	444,308
Medicare-Ret.Contrib., Army Res	-	678,893	-	678,893	678,893	-	-	-
Reserve Personnel, Navy	240,237	1,908,424	-	2,148,661	1,887,264	-1,365	-41,424	218,608
Medicare-Ret. Contrib., Navy Res	-	239,846	-	239,846	239,846	-	-	-
Reserve Personnel, Marine Corps	55,361	652,182	-	707,543	650,145	-3,797	8,530	62,131
Medicare-Ret. Contrib., MC Res	-	133,868	-	133,868	133,868	-	-	-
Reserve Personnel, Air Force	111,505	1,443,078	-	1,554,583	1,403,594	-8,990	-24,625	117,374
Medicare-Ret.Contrib., AF Res	-	223,576	-	223,576	223,576	-	-	-
National Guard Personnel, Army	891,206	8,540,522	-	9,431,728	8,479,315	-56,348	-103,148	792,917
Medicare-Ret.Contrib., ARNG	-	1,194,467	-	1,194,467	1,194,467	-	-	-
National Guard Personnel, AF	143,365	2,859,084	-	3,002,449	2,882,519	-7	-7,586	112,337
Medicare-Ret. Contrib., ANG	-	376,048	-	376,048	376,048	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	3,745,000	-	3,745,000	3,745,000	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>8,697,637</b>	<b>149,290,479</b>	<b>275,044</b>	<b>158,263,160</b>	<b>147,340,303</b>	<b>-103,495</b>	<b>-793,457</b>	<b>10,025,905</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	40,787,775	82,142,066	789,000	123,718,841	80,152,885	-5,844	-1,933,945	41,626,167
Oper. & Maint., Army, RA	-	1,474,525	-	1,474,525	33,145	-	-	1,441,380
Oper. & Maint., Navy	14,322,103	39,920,226	66,971	54,309,300	39,639,182	-141,640	-624,360	13,904,118
Oper. & Maint., Navy, Recovery A	-	657,051	-	657,051	16,296	-	1	640,756
Oper. & Maint., Marine Corps	4,620,793	9,743,866	16,732	14,381,391	8,971,585	-3,498	-217,447	5,188,861
O&M, MC, Recovery Act	-	113,865	-	113,865	1,858	-	-	112,007
Oper. & Maint., Air Force	18,749,594	45,504,198	36,000	64,289,792	42,808,343	-152,401	-585,678	20,743,370
Oper. & Maint., Air Force, RA	-	1,095,959	-	1,095,959	161,229	-	-	934,730
Oper. & Maint., Defense-Wide	14,900,341	33,613,563	60,498	48,574,402	30,048,455	-74,462	-305,293	18,146,191
Office of the Inspector General	33,318	281,471	-	314,789	266,943	-3,404	-2,482	41,959
Office of the IG, RA	-	15,000	-	15,000	-	-	-	15,000
Oper. & Maint., Army Reserve	1,293,141	2,795,959	-	4,089,100	2,742,859	-2,335	-78,922	1,264,984
Oper. & Maint., Army Reserve, RA	-	98,269	-	98,269	176	-	-	98,093
Oper. & Maint., Navy Reserve	541,501	1,319,699	-	1,861,200	1,261,233	-3,341	-77,478	519,148
Oper. & Maint., Navy Reserve, RA	-	55,083	-	55,083	561	-	-	54,522
Oper. & Maint., Marine Corps Res.	242,620	288,747	-	531,367	331,312	-374	-15,147	184,534
O&M, MC Res, Recovery Act	-	39,909	-	39,909	371	-	-1	39,537
Oper. & Maint., Air Force Reserve	767,491	2,896,741	-	3,664,232	2,647,537	-8,915	-33,282	974,498
Oper. & Maint., AF Res, RA	-	13,187	-	13,187	1,237	-	-	11,950
Oper. & Maint., Army Nat'l Guard	2,747,344	6,436,650	-	9,183,994	6,706,321	-4,919	-138,503	2,334,251
Oper. & Maint., ARNG, RA	-	266,304	-	266,304	9,545	-	-	256,759
Oper. & Maint., Air Nat'l Guard	1,874,862	5,692,912	-	7,567,774	5,490,562	-26,695	-90,048	1,960,469
O&M, ANG, Recovery Act	-	25,848	-	25,848	2,645	-	-	23,203
Overseas Contingency Ops Trf Act	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	3,853	13,227	-	17,080	12,989	-586	-664	2,841
Drug Intrdct & Counter-Drug Act	45,583	53,542	-45,583	53,542	-	-	-	53,542
Spt. for Int'l Sport. Comp., Def	17,730	-	-	17,730	1,766	-	-1	15,964
Foreign Currency Fluct, Defense	418,612	-	397,390	816,002	-	-	-	816,002
Defense Health Program	9,864,632	28,104,960	382,844	38,352,436	27,566,087	-166,503	-521,805	10,098,040
Defense Health Program, RA	-	400,000	-	400,000	452	-	-	399,548
Environmental Rest. Fund, Army	5,435	55,000	4,000	64,435	-	-	-	64,435
Environmental Rest. Fund, Def.	6,811	8,365	-6,792	8,384	10	-	1	8,375
Environmental Rest. Fund, AF	218	-	-218	-	-	-	-	-
Environmental Rest. Fund, Navy	509	-	-4,525	-4,016	-4,016	-	-	-
Envir. Rest., Form. Used Sites	1	-	-	1	-	-	-	1
Overseas Hum., Dis. & Civic. Aid	209,002	83,102	-	292,104	92,774	-77	-8,238	191,015
Coop Threat Red Account	715,053	433,244	-	1,148,297	546,607	-944	-3,796	596,950
Iraq Freedom Fund	34,400	-	-34,400	-	-	-	-	-
Afghanistan Security Forces Fund	1,541,515	5,606,939	-	7,148,454	5,716,223	-383	-280	1,431,569
Iraq Security Forces Fund	5,600,297	1,000,000	-	6,600,297	3,452,692	-49,103	-103,356	2,995,146
Dod Acq Workforce Dev Fund	168,990	-	-	168,990	-440,728	-	-	609,719
Emer. Response Fd, Def.	266,181	-	-	266,181	5,490	-	-	260,691
Emergency Response Fund	15,287	-	-	15,287	1	-	-1	15,285
Def. Burdensharing - Allies/NATO	43,314	879,000	-	922,314	828,568	-	-1	76,554
Restoration of Rocky Mtn Arsenal	37,691	9,947	-	47,638	2,833	-	-	44,805
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Proceeds, Trans/Disp Comm Fac.	21	-	-	21	-	-	-	21
National Science Center, Army	87	17	-	104	-	-	-	104
Kaho'olawe Is Conv, Rm Env Res	931	-	-	931	2	-	-1	928
Disposal of DoD Real Property	107,327	5,691	-	113,018	13,660	-	-3,643	95,716
Lease of DoD Real Property	84,737	19,503	-	104,240	12,452	-	1	91,789
DoD Overseas Mil. Fac. Inv. Rec.	20,137	-	-	20,137	1,243	-	-	18,894
Paymnt to Kaho'olawe Island Fd	239	-	-	239	19	-	-	220
Pakistan Count Cap Fund	-	400,000	-	400,000	124,836	-	-	275,164
<b>Total OPERATION AND MAINTENANCE</b>	<b>120,099,501</b>	<b>271,563,635</b>	<b>1,661,917</b>	<b>393,325,053</b>	<b>259,228,240</b>	<b>-645,424</b>	<b>-4,744,369</b>	<b>128,689,830</b>



**FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)**

FY 2009 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP & CONTRA AUTH W/D	ADJUST IN EXP ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>PROCUREMENT</u></b>								
Aircraft Procurement, Army	8,631,501	6,025,219	167,475	14,824,195	5,076,464	-266	-27,854	9,719,611
Missile Procurement, Army	3,459,687	2,851,700	-	6,311,387	2,056,825	-271	-8,369	4,245,924
Procurement of W&TCV, Army	14,068,183	6,161,310	5,756	20,235,249	6,390,991	-84,704	-33,509	13,726,046
Procurement of Ammunition, Army	4,109,929	2,377,783	-	6,487,712	2,268,108	-3,465	264	4,216,405
Other Procurement, Army	44,842,777	21,245,713	-193,475	65,895,015	26,218,568	-123,071	-36,476	39,516,902
Jt IED Defeat Fund	4,721,168	3,116,746	-	7,837,914	3,552,279	-8	-110	4,285,516
Aircraft Procurement, Navy	21,406,720	14,765,094	12,298	36,184,112	11,995,985	-68,511	-75,994	24,043,623
Weapons Procurement, Navy	4,623,376	3,229,949	-	7,853,325	2,965,623	-22,204	-19,070	4,846,429
Proc. of Ammunition, Navy & MC	2,359,376	1,422,412	-	3,781,788	1,243,604	859	-774	2,538,268
Shipbuilding & Conversion, Navy	31,395,946	12,685,870	1,691,165	45,772,981	12,182,870	-939,950	-1,335,907	31,314,256
Other Procurement, Navy	9,214,770	5,563,710	13,400	14,791,880	6,163,890	-34,934	-101,498	8,491,559
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
Procurement, Marine Corps	9,449,424	4,308,837	-35,095	13,723,166	5,258,144	-10,141	-18,076	8,436,803
Aircraft Procurement, Air Force	28,852,629	17,899,177	-127,251	46,624,555	13,502,724	-470,445	-119,993	32,531,392
Missile Procurement, Air Force	5,449,905	5,648,379	104,600	11,202,884	4,336,643	-25,840	-12,364	6,828,037
Proc. of Ammunition, Air Force	1,649,526	1,023,332	-	2,672,858	884,572	-1,898	-6,068	1,780,321
Other Procurement, Air Force	10,102,869	19,610,620	91,680	29,805,169	18,839,946	-49,732	-93,582	10,821,912
Procurement, Defense-Wide	6,091,277	4,063,798	84,364	10,239,439	4,736,994	-10,696	-18,361	5,473,384
National Guard & Reserve Equip	2,971,821	1,240,788	-30,750	4,181,859	980,048	-2,606	-218	3,198,987
Defense Production Act Purchases	150,358	100,268	-	250,626	82,843	-	-1	167,782
Chem Agents & Munitions Destr	115,498	-	-	115,498	67,670	-	-8,094	39,734
Chem Agents & Munitions Destr	715,674	1,505,634	-	2,221,308	1,313,856	-5	-631	906,816
MRAP Vehicle Fund	-	592,000	-	592,000	-	-	-	592,000
<b>Total PROCUREMENT</b>	<b>214,438,893</b>	<b>135,438,339</b>	<b>1,784,167</b>	<b>351,661,399</b>	<b>130,118,647</b>	<b>-1,847,888</b>	<b>-1,916,685</b>	<b>217,778,186</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>								
RDT&E, Army	9,731,991	12,027,637	10,794	21,770,422	11,763,587	-33,770	-82,079	9,890,985
RDT&E, Army, Recovery Act	-	75,000	-	75,000	-	-	-	75,000
RDT&E, Navy	11,206,608	19,728,442	136,797	31,071,847	19,406,328	-67,664	41,128	11,638,983
RDT&E, Navy, Recovery Act	-	75,000	-	75,000	5,120	-	-1	69,879
RDT&E, Air Force	13,521,340	26,453,809	-132,773	39,842,376	26,098,165	-129,475	-46,024	13,568,713
RDT&E, Air Force, Recovery Act	-	75,000	-	75,000	7,165	-	-	67,835
Tanker Rep. Transfer Fund, AF	239,800	-239,800	-	-	-	-	-	-
RDT&E, Defense-Wide	15,846,492	21,549,911	-9,107	37,387,296	21,570,930	-102,887	-128,983	15,584,491
RDT&E, Defense-Wide, RA	-	75,000	-	75,000	28	-	-	74,972
Operational Test & Eval., Def.	91,917	185,202	-	277,119	178,512	-106	-4,201	94,299
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>50,638,148</b>	<b>80,005,201</b>	<b>5,711</b>	<b>130,649,060</b>	<b>79,029,835</b>	<b>-333,902</b>	<b>-220,160</b>	<b>51,065,157</b>
<b><u>MILITARY CONSTRUCTION</u></b>								
Military Construction, Army	8,688,974	5,824,317	34,461	14,547,752	3,568,836	-108,359	-128,145	10,742,410
Military Construction, Army, RA	-	180,000	-	180,000	1,968	-	-	178,032
Military Construction, Navy	3,712,966	3,569,250	-4,257	7,277,959	1,796,292	-259,748	47,868	5,478,787
Mil Con, Navy, Recovery Act	-	280,000	-	280,000	2,159	-	-	277,841
Military Construction, Air Force	2,516,612	1,378,045	994	3,895,651	1,151,279	-65,112	10,086	2,689,346
MilCon, Air Force, Recovery Act	-	180,000	-	180,000	3	-	-	179,997
Military Construction, Def-Wide	3,411,406	2,353,167	1,738	5,766,311	1,305,301	-9,648	3,356	4,454,719
Mil Con, Def-Wide, Recovery Act	-	1,450,000	-	1,450,000	1,417	-	-1	1,448,582
NATO Security Investment Program	322,189	330,867	-	653,056	230,857	-	-1	422,198
Mil. Con., Army National Guard	1,255,142	881,917	-	2,137,059	663,792	-1,511	-4,273	1,467,483
Mil. Con., ARNG, Recovery Act	-	50,000	-	50,000	2,509	-	-	47,491
Mil. Con., Air National Guard	345,730	270,924	-	616,654	210,668	-31	-447	405,509
MilCon, ANG, Recovery Act	-	50,000	-	50,000	1,318	-	-1	48,681
Mil. Con., Army Reserve	250,875	282,607	-	533,482	171,501	-28	-104	361,849
Mil. Con., Naval Reserve	160,093	57,045	-	217,138	73,601	-163	-44	143,329
Mil. Con., Air Force Reserve	70,746	36,958	-	107,704	37,430	-89	-4	70,182
Chemical Demil. Constuction, DW	164,348	144,278	-	308,626	111,712	-2	1	196,914
Base Realign & Cl, A	158,103	102,711	-	260,814	84,186	-	1	97,646
Base Realign & Cl, N	182,335	224,265	-	406,600	-	-	-	24,824
Base Realign & Cl, AF	193,426	136,816	-	330,242	89,777	-	1	111,374
Base Realign & Cl, D	32,796	2,585	-	35,381	6,720	-	-	28,266
FY 2005 BRAC - Army	5,176,087	4,354,337	-	9,530,424	3,384,951	-	-359	1,791,011
FY 2005 BRAC - Navy	1,210,872	752,797	-	1,963,669	635,256	-	-21	575,595
FY 2005 BRAC - Air Force	3,307,634	1,049,688	-	4,357,322	1,951,782	-	-2	2,391,707
FY 2005 BRAC - Defense Wide	2,257,339	2,872,091	-	5,129,430	1,140,882	-	-	1,164,332
Foreign Currency Fluct, Con, Def	509	-	-	509	-88	-	-	597
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>33,418,282</b>	<b>26,814,665</b>	<b>32,936</b>	<b>60,265,883</b>	<b>16,624,109</b>	<b>-444,691</b>	<b>-72,089</b>	<b>34,589,802</b>
<b><u>FAMILY HOUSING</u></b>								
Fam. Housing Constr., Army	598,132	580,380	-52,300	1,126,212	141,656	-887	-2	983,668
Fam Hsg Con, Army, Recovery Act	-	34,507	-	34,507	-	-	-	34,507
Fam. Housing Oper. & Maint, Army	280,384	716,110	13,569	1,010,063	575,468	-6,896	-18,645	409,054
Fam Hsg O&M, Army, Revcovery Act	-	3,932	-	3,932	224	-	-	3,708
Fam. Housing Constr., Navy & MC	455,272	380,123	-195,635	639,760	123,561	-41	-1,486	514,673
Fam. Housing Oper. & Maint, N&MC	237,776	376,062	11,446	625,284	372,836	-3,378	-35,734	213,336
Fam. Housing Constr., AF	2,362,330	395,879	-14,900	2,743,309	619,041	-20,565	1,300	2,105,000
Fam Hsg Con, AF, Recovery Act	-	80,100	-	80,100	-	-	-	80,100
Fam. Housing Oper. & Maint., AF	373,749	594,465	18,000	986,214	626,659	-13,216	-25,168	321,171
Fam Hsg O&M, AF, Recovery Act	-	16,461	-	16,461	1,991	-	-	14,470
Fam. Housing Constr., Def-Wide	8,963	-6,040	-	2,923	1,540	-15	-8	1,359
Fam. Housing Oper. & Maint., DW	18,149	49,231	-	67,380	53,282	-716	-1,667	11,666
Homeowners Asst. Fund, Defense	4,920	4,500	-	9,420	7,780	-	1	1,641
Homeowners Asst. Fund, Def, RA	-	555,000	-	555,000	3,576	-	-	551,424
DoD Fam Hsg Improvement Fund	287,298	67,167	271,592	626,057	191,808	-	-	434,250
DoD Unacomp Hsg Improvement Fund	10	-	-	10	-	-	-	10
Roosmoor Liq Tr Stlmt Acct	41	-	-	41	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>4,627,024</b>	<b>3,847,877</b>	<b>51,772</b>	<b>8,526,673</b>	<b>2,719,422</b>	<b>-45,714</b>	<b>-81,409</b>	<b>5,680,078</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2009 - ACTUAL  
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	1,745,890	-1,300,000	-	445,890	48,798	-40,000	-	357,092
Pent. Reserv. Maint. Rev. Fd.	432,773	-	-	432,773	45,902	-	-1	386,870
National Defense Sealift Fund	1,574,363	1,666,572	-	3,240,935	1,659,970	-	2	1,580,967
Working Capital Fund, Army	9,641,391	-944,491	-1,023,000	7,673,900	256,374	-	-	7,417,526
Working Capital Fund, Navy	6,356,242	315,078	-	6,671,320	-401,498	-16,623	-	7,056,195
Working Capital Fund, Air Force	4,818,806	250,531	-251,279	4,818,058	-199,786	-	-	5,017,844
Working Capital Fund, Defense	13,785,362	-2,568,540	-	11,216,822	-26,858	-	-	11,243,679
Working Capital Fund, DECA	521,109	1,363,367	-	1,884,476	1,259,775	-	-	624,701
Buildings Maintenance Fund	42,169	-	-	42,169	-621	-	-2	42,788
Army Conv. Ammo Wrkng Cap. Fund	4,003	-	-	4,003	-	-	-	4,003
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>38,922,108</b>	<b>-1,217,483</b>	<b>-1,274,279</b>	<b>36,430,346</b>	<b>2,642,056</b>	<b>-56,623</b>	<b>-1</b>	<b>33,731,665</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,681,709	-	-1,681,709	-1,481,486	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,681,709</b>	<b>-</b>	<b>-1,681,709</b>	<b>-1,481,486</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
Voluntary Separation Trust Fund	12,494	133,408	-	145,902	133,411	-	-	12,491
Host Nat Sup, US Reloc Act, Def	14,338	388,565	-	402,903	51,743	-	-	351,160
Ainsworth Library	24	-	-	24	-	-	-	24
Navy General Gift Fund	4,023	1,587	-	5,610	1,304	-	1	4,307
Ships Stores Profit, Navy	3,349	16,362	-	19,711	12,371	-	-	7,340
USN Academy Gift and Museum Fund	19,932	6,230	-	26,162	12,873	-	-	13,289
Army General Gift Fund	5,150	6,337	-	11,487	6,805	-	-	4,682
Air Force General Gift Fund	4,012	7,320	-	11,332	2,132	-	-	9,200
National Security Educ. Trust Fd	4,184	-	-	4,184	160	-	-	4,025
For. Nat. Empl. Sep. Pay Tr. Fd	580,189	31,768	-	611,957	40,637	-	1	571,321
Schg Coll,Sales Comm.Strs, D-TR	306,432	-17,553	-	288,879	-34,944	-	-	323,823
<b>Total TRUST FUNDS</b>	<b>964,657</b>	<b>574,024</b>	<b>-</b>	<b>1,538,681</b>	<b>226,492</b>	<b>-</b>	<b>2</b>	<b>1,312,192</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-16,362	-	-16,362	-16,362	-	-	-
Defense Cooperation Account Rcpt	-	-386	-	-386	-386	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-31,768	-	-31,768	-31,768	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-62,500	-62,500	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-111,016</b>	<b>-</b>	<b>-111,016</b>	<b>-111,016</b>	<b>-</b>	<b>-</b>	<b>-</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	3,859,974	50,964,452	-	54,824,426	49,844,000	-	-	4,980,426
Medicare-Ret.Contrib., Army	-	3,123,620	-	3,123,620	3,123,620	-	-	-
Military Personnel, Navy	692,874	26,677,650	-	27,370,524	26,613,000	-	-	757,524
Medicare-Ret. Contrib., Navy	-	1,825,661	-	1,825,661	1,825,661	-	-	-
Military Personnel, Marine Corps	827,058	13,578,712	-	14,405,770	13,521,000	-	-	884,770
Medicare-Ret. Contrib., MC	-	1,136,146	-	1,136,146	1,136,146	-	-	-
Military Personnel, Air Force	2,363,924	27,841,512	-	30,205,436	27,813,000	-	-	2,392,436
Medicare-Ret. Contrib., AF	-	1,836,211	-	1,836,211	1,836,211	-	-	-
Reserve Personnel, Army	444,308	4,597,850	-	5,042,158	4,612,000	-	-	430,158
Medicare-Ret.Contrib., Army Res	-	694,313	-	694,313	694,313	-	-	-
Reserve Personnel, Navy	218,608	1,946,341	-	2,164,949	1,921,000	-	-	243,949
Medicare-Ret. Contrib., Navy Res	-	234,278	-	234,278	234,278	-	-	-
Reserve Personnel, Marine Corps	62,131	644,837	-	706,968	671,000	-	-	35,968
Medicare-Ret. Contrib., MC Res	-	128,897	-	128,897	128,897	-	-	-
Reserve Personnel, Air Force	117,374	1,609,234	-	1,726,608	1,583,000	-	-	143,608
Medicare-Ret.Contrib., AF Res	-	225,191	-	225,191	225,191	-	-	-
National Guard Personnel, Army	792,917	8,371,871	-	9,164,788	8,410,000	-	-	754,788
Medicare-Ret.Contrib., ARNG	-	1,216,585	-	1,216,585	1,216,585	-	-	-
National Guard Personnel, AF	112,337	2,947,729	-	3,060,066	2,913,000	-	-	147,066
Medicare-Ret. Contrib., ANG	-	374,928	-	374,928	374,928	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	4,516,000	-	4,516,000	4,516,000	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>9,491,505</b>	<b>154,492,018</b>	<b>-</b>	<b>163,983,523</b>	<b>153,212,830</b>	<b>-</b>	<b>-</b>	<b>10,770,693</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	41,372,867	78,566,799	150,000	120,089,666	80,832,892	-	-	39,256,774
Oper. & Maint., Army, RA	1,441,380	-	-	1,441,380	810,989	-	-	630,391
Oper. & Maint., Navy	13,888,489	40,146,662	-	54,035,151	40,170,769	-	-	13,864,382
Oper. & Maint., Navy, Recovery A	640,756	-	-	640,756	361,378	-	-	279,378
Oper. & Maint., Marine Corps	5,188,740	8,962,409	-	14,151,149	9,028,758	-	-	5,122,391
O&M, MC, Recovery Act	112,007	-	-	112,007	62,626	-	-	49,381
Oper. & Maint., Air Force	20,742,938	42,401,332	250,000	63,394,270	43,141,193	-	-	20,253,077
Oper. & Maint., Air Force, RA	934,730	-	-	934,730	602,777	-	-	331,953
Oper. & Maint., Defense-Wide	16,033,960	35,687,473	-	51,721,433	33,807,000	-	-	17,914,433
Office of the Inspector General	40,542	296,976	-	337,518	268,185	-	-	69,333
Office of the IG, RA	15,000	-	-	15,000	6,795	-	-	8,205
Oper. & Maint., Army Reserve	1,264,984	2,818,530	-	4,083,514	2,778,807	-	-	1,304,707
Oper. & Maint., Army Reserve, RA	98,093	-	-	98,093	54,048	-	-	44,045
Oper. & Maint., Navy Reserve	519,148	1,340,158	-	1,859,306	1,363,829	-	-	495,477
Oper. & Maint., Navy Reserve, RA	54,522	-	-	54,522	30,296	-	-	24,226
Oper. & Maint., Marine Corps Res.	184,534	309,561	-	494,095	307,285	-	-	186,810
O&M, MC Res, Recovery Act	39,537	-	-	39,537	21,950	-	-	17,587
Oper. & Maint., Air Force Reserve	974,498	3,253,187	-	4,227,685	3,323,933	-	-	903,752
Oper. & Maint., AF Res, RA	11,950	-	-	11,950	7,253	-	-	4,697
Oper. & Maint., Army Nat'l Guard	2,333,645	6,506,574	-	8,840,219	6,409,756	-	-	2,430,463
Oper. & Maint., ARNG, RA	256,759	-	-	256,759	146,467	-	-	110,292
Oper. & Maint., Air Nat'l Guard	1,960,454	6,164,715	-	8,125,169	6,050,646	-	-	2,074,523
O&M, ANG, Recovery Act	23,203	-	-	23,203	14,216	-	-	8,987
Overseas Contingency Ops Trf Act	9,972	5,000,000	-	5,009,972	3,725,052	-	-	1,284,920
Court of Appeals, Armed Forces	2,841	13,914	-	16,755	13,272	-	-	3,483
Drug Intrdct & Counter-Drug Act	53,542	1,504,829	-	1,558,371	1,069,699	-	-	488,672
Spt. for Int'l Sport. Comp., Def	15,964	-	-	15,964	-	-	-	15,964
Foreign Currency Fluct, Defense	816,002	-	-	816,002	13,479	-	-	802,523
Defense Health Program	10,098,040	30,488,853	115,000	40,701,893	29,623,937	-	-	11,077,956
Defense Health Program, RA	399,548	-	-	399,548	258,400	-	-	141,148
Environmental Rest. Fund, Army	64,435	422,832	-	487,267	214,066	-	-	273,201
Environmental Rest. Fund, Def.	8,375	11,086	-	19,461	9,557	-	-	9,904
Environmental Rest. Fund, AF	-	493,654	-	493,654	208,958	-	-	284,696
Environmental Rest. Fund, Navy	-	285,509	-	285,509	128,614	-	-	156,895
Envir. Rest., Form. Used Sites	1	292,332	-	292,333	64,000	-	-	228,333
Overseas Hum., Dis. & Civic. Aid	191,015	109,731	-	300,746	149,163	-	-	151,583
Coop Threat Red Account	596,950	423,560	-	1,020,510	389,443	-	-	631,067
Iraq Freedom Fund	-	-	-	-	3,523	-	-	-3,523
Afghanistan Security Forces Fund	1,431,569	6,562,769	-	7,994,338	5,678,827	-	-	2,315,511
Iraq Security Forces Fund	2,995,146	-	-	2,995,146	1,871,180	-	-	1,123,966
Dod Acq Workforce Dev Fund	609,719	99,874	-	709,593	86,890	-	-	622,703
Emer. Response Fd, Def.	260,691	-	-	260,691	30,000	-	-	230,691
Emergency Response Fund	3,217	-	-	3,217	42	-	-	15,243
Def. Burdensharing - Allies/NATO	76,554	620,000	-	696,554	620,000	-	-	76,554
Restoration of Rocky Mtn Arsenal	44,805	15,000	-	59,805	16,791	-	-	43,014
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
National Science Center, Army	56	25	-	81	21	-	-	60
Kaho'olawe Is Conv, Rm Env Res	-184	-	-	-184	11	-	-	-195
Disposal of DoD Real Property	46,554	8,347	-	54,901	11,558	-	-	43,343
Lease of DoD Real Property	-24,669	19,550	-	-5,119	15,989	-	-	-21,108
DoD Overseas Mil. Fac. Inv. Rec.	4,146	1,227	-	5,373	949	-	-	4,424
Paymnt to Kaho'olawe Island Fd	220	-	-	220	-	-	-	220
Pakistan Count Cap Fund	275,164	-	700,000	975,164	220,000	-	-	755,164
OPPLAN 34A-35 P.O.W.	-	-	-	-	5	-	-	-5
<b>Total OPERATION AND MAINTENANCE</b>	<b>126,112,462</b>	<b>272,827,468</b>	<b>1,215,000</b>	<b>400,154,930</b>	<b>274,025,274</b>	<b>-</b>	<b>-</b>	<b>126,141,724</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP & CONTRA AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	9,719,611	6,316,330	-	16,035,941	6,439,157	-	-	9,596,784
Missile Procurement, Army	4,245,924	1,723,148	-	5,969,072	2,444,991	-	-	3,524,081
Procurement of W&TCV, Army	13,726,046	3,456,982	-	17,183,028	7,109,861	-	-	10,073,167
Procurement of Ammunition, Army	4,216,405	2,415,408	-	6,631,813	2,719,527	-	-	3,912,286
Other Procurement, Army	39,516,902	14,218,465	-	53,735,367	26,237,990	-	-	27,497,377
Jt IED Defeat Fund	4,285,516	1,883,560	-	6,169,076	3,204,798	-	-	2,964,278
Aircraft Procurement, Navy	24,043,623	19,439,015	-	43,482,638	14,759,339	-	-	28,723,299
Weapons Procurement, Navy	4,846,429	3,397,916	-	8,244,345	3,181,869	-	-	5,062,476
Proc. of Ammunition, Navy & MC	2,538,268	1,474,138	-	4,012,406	1,445,653	-	-	2,566,753
Shipbuilding & Conversion, Navy	31,314,256	13,838,716	-	45,152,972	12,840,762	-	-	32,312,210
Other Procurement, Navy	8,491,559	5,580,625	-	14,072,184	5,653,238	-	-	8,418,946
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	60,157
Procurement, Marine Corps	8,436,803	2,410,009	-	10,846,812	5,085,021	-	-	5,761,791
Aircraft Procurement, Air Force	32,531,392	13,362,067	-	45,893,459	16,137,761	-	-	29,755,698
Missile Procurement, Air Force	6,828,037	5,952,609	-	12,780,646	5,806,566	-	-	6,974,080
Proc. of Ammunition, Air Force	1,780,321	1,055,897	-	2,836,218	971,277	-	-	1,864,941
Other Procurement, Air Force	10,821,912	19,656,479	-	30,478,391	19,041,559	-	-	11,436,832
Procurement, Defense-Wide	5,473,384	4,526,624	-	10,000,008	4,394,884	-	-	5,605,124
National Guard & Reserve Equip	3,198,987	950,000	-	4,148,987	1,425,008	-	-	2,723,979
Defense Production Act Purchases	167,782	150,281	-	318,063	135,889	-	-	182,174
Chem Agents & Munitions Destr	39,734	-	-	39,734	66,191	-	-	-26,457
Chem Agents & Munitions Destr	906,816	1,560,760	-	2,467,576	1,505,802	-	-	961,774
MRAP Vehicle Fund	592,000	6,281,000	-	6,873,000	6,281,000	-	-	592,000
<b>Total PROCUREMENT</b>	<b>217,778,186</b>	<b>129,650,029</b>	<b>-</b>	<b>347,428,215</b>	<b>146,888,143</b>	<b>-</b>	<b>-</b>	<b>200,543,750</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	9,890,985	11,472,476	-	21,363,461	11,511,594	-	-	9,851,867
RDT&E, Army, Recovery Act	75,000	-	-	75,000	46,875	-	-	28,125
RDT&E, Navy	11,638,983	19,947,146	-	31,586,129	19,607,963	-	-	11,978,166
RDT&E, Navy, Recovery Act	69,879	-	-	69,879	51,375	-	-	18,504
RDT&E, Air Force	13,568,713	27,883,291	-	41,452,004	26,642,683	-	-	14,809,321
RDT&E, Air Force, Recovery Act	67,835	-	-	67,835	52,500	-	-	15,335
Tanker Rep. Transfer Fund, AF	-	291,715	-	291,715	291,715	-	-	-
RDT&E, Defense-Wide	15,584,491	20,582,834	-	36,167,325	20,834,112	-	-	15,333,212
RDT&E, Defense-Wide, RA	74,972	-	-	74,972	48,375	-	-	26,597
Operational Test & Eval., Def.	94,299	188,237	-	282,536	184,923	-	-	97,613
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>51,065,157</b>	<b>80,365,699</b>	<b>-</b>	<b>131,430,856</b>	<b>79,272,115</b>	<b>-</b>	<b>-</b>	<b>52,158,740</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	10,742,410	4,380,903	-	15,123,313	5,176,882	-	-	9,946,431
Military Construction, Army, RA	178,032	-	-	178,032	65,700	-	-	112,332
Military Construction, Navy	5,269,787	3,482,535	-	8,752,322	3,235,053	-	-	5,517,269
Mil Con, Navy, Recovery Act	277,841	-	-	277,841	156,240	-	-	121,601
Military Construction, Air Force	2,689,346	1,823,335	-	4,512,681	1,114,440	-	-	3,398,241
MilCon, Air Force, Recovery Act	179,997	-	-	179,997	95,400	-	-	84,597
Military Construction, Def-Wide	4,454,719	2,849,251	-	7,303,970	2,363,277	-	-	4,940,693
Mil Con, Def-Wide, Recovery Act	1,448,582	-	-	1,448,582	751,100	-	-	697,482
NATO Security Investment Program	422,198	197,414	-	619,612	213,815	-	-	405,797
Mil. Con., Army National Guard	1,467,483	549,056	-	2,016,539	801,752	-	-	1,214,787
Mil. Con., ARNG, Recovery Act	47,491	-	-	47,491	19,250	-	-	28,241
Mil. Con., Air National Guard	405,509	364,226	-	769,735	249,456	-	-	520,279
MilCon, ANG, Recovery Act	48,681	-	-	48,681	28,500	-	-	20,181
Mil. Con., Army Reserve	361,849	431,566	-	793,415	218,735	-	-	574,680
Mil. Con., Naval Reserve	143,329	125,874	-	269,203	70,997	-	-	198,206
Mil. Con., Air Force Reserve	70,182	112,269	-	182,451	43,205	-	-	139,246
Chemical Demil. Constuction, DW	196,914	151,541	-	348,455	100,533	-	-	247,922
Base Realign & Cl, A	97,646	138,723	-	236,369	122,568	-	-	113,801
Base Realign & Cl, N	24,824	228,000	-	252,824	198,804	-	-	54,020
Base Realign & Cl, AF	111,374	127,364	-	238,738	126,536	-	-	112,202
Base Realign & Cl, D	28,266	2,681	-	30,947	111,372	-	-	-80,425
FY 2005 BRAC - Army	1,791,011	4,057,037	-	5,848,048	5,056,782	-	-	791,266
FY 2005 BRAC - Navy	575,595	591,572	-	1,167,167	828,153	-	-	339,014
FY 2005 BRAC - Air Force	2,391,707	418,260	-	2,809,967	923,597	-	-	1,886,370
FY 2005 BRAC - Defense Wide	1,164,332	2,388,629	-	3,552,961	1,672,060	-	-	1,880,901
Foreign Currency Fluct, Con, Def	597	-	-	597	-	-	-	597
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>34,589,802</b>	<b>22,420,236</b>	<b>-</b>	<b>57,010,038</b>	<b>23,744,207</b>	<b>-</b>	<b>-</b>	<b>33,265,831</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	983,668	273,236	-697,701	559,203	108,961	-	-	450,242
Fam Hsg Con, Army, Recovery Act	34,507	-	-	34,507	17,944	-	-	16,563
Fam. Housing Oper. & Maint, Army	409,054	523,418	-	932,472	593,857	-	-	338,615
Fam Hsg O&M, Army, Revcovery Act	3,708	-	-	3,708	2,340	-	-	1,368
Fam. Housing Constr., Navy & MC	514,673	146,569	-250,613	410,629	108,769	-	-	301,860
Fam. Housing Oper. & Maint, N&MC	213,336	368,540	-	581,876	381,908	-	-	199,968
Fam. Housing Constr., AF	2,105,000	66,101	-30,495	2,140,606	851,706	-	-	1,288,900
Fam Hsg Con, AF, Recovery Act	80,100	-	-	80,100	20,025	-	-	60,075
Fam. Housing Oper. & Maint., AF	321,171	502,936	-	824,107	532,089	-	-	292,018
Fam Hsg O&M, AF, Recovery Act	14,470	-	-	14,470	9,630	-	-	4,840
Fam. Housing Constr., Def-Wide	1,359	2,859	-	4,218	1,628	-	-	2,590
Fam. Housing Oper. & Maint., DW	11,666	49,214	-	60,880	46,141	-	-	14,739
Homeowners Asst. Fund, Defense	1,641	323,225	-	324,866	99,218	-	-	226,655
Homeowners Asst. Fund, Def, RA	551,424	-	-	551,424	249,750	-	-	850,984
DoD Fam Hsg Improvement Fund	434,250	3,201	978,809	1,416,260	308,709	-	-	1,107,551
DoD Unacomp Hsg Improvement Fund	10	-	-	10	-	-	-	10
<b>Total FAMILY HOUSING</b>	<b>5,680,037</b>	<b>2,259,299</b>	<b>-</b>	<b>7,939,336</b>	<b>3,332,675</b>	<b>-</b>	<b>-</b>	<b>5,156,978</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	357,092	-	-	357,092	15,000	-	-	424,349
Pent. Reserv. Maint. Rev. Fd.	386,870	-	-	386,870	96,000	-	-	290,870
National Defense Sealift Fund	1,580,967	1,667,945	-	3,248,912	1,584,602	-	-	1,664,310
Working Capital Fund, Army	7,417,526	38,367	-	7,455,893	473,938	-	-	6,981,955
Working Capital Fund, Navy	7,056,195	-	-	7,056,195	203,000	-	-	6,853,195
Working Capital Fund, Air Force	5,017,844	79,354	-	5,097,198	670,031	-	-	3,687,167
Working Capital Fund, Defense	11,243,679	435,475	-	11,679,154	116,873	-	-	11,562,281
Working Capital Fund, DECA	624,701	1,309,836	-	1,934,537	1,296,866	-	-	637,671
Buildings Maintenance Fund	42,788	-	-	42,788	-5,000	-	-	47,788
Army Conv. Ammo Wrkng Cap. Fund	4,003	-	-3,036	967	-	-	-	867
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>33,731,665</b>	<b>3,530,977</b>	<b>-3,036</b>	<b>37,259,606</b>	<b>4,451,310</b>	<b>-</b>	<b>-</b>	<b>32,150,453</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>								
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	100,000	-	-	-100,000
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-100,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,740,863	-	-1,740,863	-1,738,413	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,740,863</b>	<b>-</b>	<b>-1,740,863</b>	<b>-1,738,413</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
Voluntary Separation Trust Fund	12,491	141,300	-	153,791	141,300	-	-	12,491
Host Nat Sup, US Reloc Act, Def	351,160	36,000	-	387,160	36,000	-	-	351,160
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	4,307	1,116	-	5,423	1,116	-	-	4,307
Ships Stores Profit, Navy	7,340	20,000	-	27,340	20,000	-	-	7,340
USN Academy Gift and Museum Fund	13,289	5,200	-	18,489	5,200	-	-	13,289
Army General Gift Fund	4,682	5,487	-	10,169	5,487	-	-	4,682
Air Force General Gift Fund	9,200	1,800	-	11,000	1,800	-	-	9,200
National Security Educ. Trust Fd	4,025	-	-	4,025	-	-	-	4,025
For. Nat. Empl. Sep. Pay Tr. Fd	571,321	44,000	-	615,321	44,000	-	-	571,321
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	323,823	-	-	323,823	-22,000	-	-6,000	339,823
<b>Total TRUST FUNDS</b>	<b>1,312,192</b>	<b>254,904</b>	<b>-</b>	<b>1,567,096</b>	<b>232,904</b>	<b>-</b>	<b>-6,000</b>	<b>1,328,192</b>
<b>ALLOWANCES</b>								
DOD ADJ - ADMIN POLICY	-	-	-	-	276,000	-	-	-276,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>276,000</b>	<b>-</b>	<b>-</b>	<b>-276,000</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-60,300	-	-60,300	-60,300	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-124,300</b>	<b>-</b>	<b>-124,300</b>	<b>-124,300</b>	<b>-</b>	<b>-</b>	<b>-</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	4,980,426	41,972,277	-	46,952,703	42,414,000	-	-	4,538,703
Medicare-Ret.Contrib., Army	-	3,078,925	-	3,078,925	3,078,925	-	-	-
Military Personnel, Navy	757,524	25,950,949	-	26,708,473	25,920,000	-	-	788,473
Medicare-Ret. Contrib., Navy	-	1,816,535	-	1,816,535	1,816,535	-	-	-
Military Personnel, Marine Corps	884,770	13,250,161	-	14,134,931	13,248,000	-	-	886,931
Medicare-Ret. Contrib., MC	-	1,142,321	-	1,142,321	1,142,321	-	-	-
Military Personnel, Air Force	2,392,436	27,121,755	-	29,514,191	27,211,560	-	-	2,302,631
Medicare-Ret. Contrib., AF	-	1,855,047	-	1,855,047	1,855,047	-	-	-
Reserve Personnel, Army	430,158	4,397,165	-	4,827,323	4,368,270	-	-	459,053
Medicare-Ret.Contrib., Army Res	-	715,630	-	715,630	715,630	-	-	-
Reserve Personnel, Navy	243,949	1,944,191	-	2,188,140	1,940,000	-	-	248,140
Medicare-Ret. Contrib., Navy Res	-	241,584	-	241,584	241,584	-	-	-
Reserve Personnel, Marine Corps	35,968	617,441	-	653,409	615,000	-	-	38,409
Medicare-Ret. Contrib., MC Res	-	132,115	-	132,115	132,115	-	-	-
Reserve Personnel, Air Force	143,608	1,686,797	-	1,830,405	1,664,000	-	-	166,405
Medicare-Ret.Contrib., AF Res	-	240,074	-	240,074	240,074	-	-	-
National Guard Personnel, Army	754,788	7,624,296	-	8,379,084	7,663,000	-	-	716,084
Medicare-Ret.Contrib., ARNG	-	1,262,143	-	1,262,143	1,262,143	-	-	-
National Guard Personnel, AF	147,066	3,103,598	-	3,250,664	3,094,000	-	-	156,664
Medicare-Ret. Contrib., ANG	-	387,696	-	387,696	387,696	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	4,983,000	-	4,983,000	4,983,000	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>10,770,693</b>	<b>143,523,700</b>	<b>-</b>	<b>154,294,393</b>	<b>143,992,900</b>	<b>-</b>	<b>-</b>	<b>10,301,493</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	39,256,774	33,971,965	-	73,228,739	50,009,393	-	-	23,219,346
Oper. & Maint., Army, RA	630,391	-	-	630,391	601,606	-	-	28,785
Oper. & Maint., Navy	13,864,382	38,134,308	-	51,998,690	38,525,296	-	-	13,473,394
Oper. & Maint., Navy, Recovery A	279,378	-	-	279,378	266,763	-	-	12,615
Oper. & Maint., Marine Corps	5,122,391	5,590,340	-	10,712,731	6,985,068	-	-	3,727,663
O&M, MC, Recovery Act	49,381	-	-	49,381	47,140	-	-	2,241
Oper. & Maint., Air Force	20,253,077	36,844,512	-	57,097,589	39,122,753	-	-	17,974,836
Oper. & Maint., Air Force, RA	331,953	-	-	331,953	310,156	-	-	21,797
Oper. & Maint., Defense-Wide	17,914,433	30,583,896	-	48,498,329	32,206,000	-	-	16,292,329
Office of the Inspector General	69,333	283,354	-	352,687	279,514	-	-	73,173
Office of the IG, RA	8,205	-	-	8,205	6,795	-	-	1,410
Oper. & Maint., Army Reserve	1,304,707	2,879,077	-	4,183,784	2,836,796	-	-	1,346,988
Oper. & Maint., Army Reserve, RA	44,045	-	-	44,045	42,059	-	-	1,986
Oper. & Maint., Navy Reserve	495,477	1,367,764	-	1,863,241	1,381,702	-	-	481,539
Oper. & Maint., Navy Reserve, RA	24,226	-	-	24,226	23,135	-	-	1,091
Oper. & Maint., Marine Corps Res.	186,810	285,234	-	472,044	303,910	-	-	168,134
O&M, MC Res, Recovery Act	17,587	-	-	17,587	16,802	-	-	785
Oper. & Maint, Air Force Reserve	903,752	3,301,035	-	4,204,787	3,294,489	-	-	910,298
Oper. & Maint., AF Res, RA	4,697	-	-	4,697	4,444	-	-	253
Oper. & Maint., Army Nat'l Guard	2,430,463	6,572,704	-	9,003,167	6,409,358	-	-	2,593,809
Oper. & Maint., ARNG, RA	110,292	-	-	110,292	105,190	-	-	5,102
Oper. & Maint., Air Nat'l Guard	2,074,523	5,941,143	-	8,015,666	5,930,306	-	-	2,085,360
O&M, ANG, Recovery Act	8,987	-	-	8,987	8,478	-	-	509
Overseas Contingency Ops Trf Act	1,284,920	5,000	-	1,289,920	998,727	-	-	291,193
Court of Appeals, Armed Forces	3,483	14,068	-	17,551	13,697	-	-	3,854
Drug Intrdct & Counter-Drug Act	435,130	1,131,351	-	1,566,481	1,162,598	-	-	403,883
Spt. for Int'l Sport. Comp., Def	15,964	-	-	15,964	-	-	-	15,964
Foreign Currency Fluct, Defense	802,523	-	-	802,523	4,493	-	-	798,030
Defense Health Program	11,077,956	30,935,111	-	42,013,067	30,529,233	-	-	11,483,834
Defense Health Program, RA	141,148	-	-	141,148	135,600	-	-	5,548
Environmental Rest. Fund, Army	273,201	444,581	-	717,782	326,444	-	-	391,338
Environmental Rest. Fund, Def.	9,904	10,744	-	20,648	10,217	-	-	10,431
Environmental Rest. Fund, AF	284,696	502,653	-	787,349	360,097	-	-	427,252
Environmental Rest. Fund, Navy	156,895	304,867	-	461,762	213,496	-	-	248,266
Envir. Rest., Form. Used Sites	228,333	276,546	-	504,879	193,000	-	-	311,879
Overseas Hum., Dis. & Civic. Aid	116,674	108,032	-	224,706	108,829	-	-	115,877
Coop Threat Red Account	631,067	522,512	-	1,153,579	421,165	-	-	732,414
Iraq Freedom Fund	-3,523	-	-	-3,523	1,882	-	-	-5,405
Afghanistan Security Forces Fund	2,315,511	-	-	2,315,511	1,799,343	-	-	516,168
Iraq Security Forces Fund	1,123,966	-	-	1,123,966	837,344	-	-	286,622
Dod Acq Workforce Dev Fund	622,703	217,561	-	840,264	202,262	-	-	638,002
Emer. Response Fd, Def.	230,691	-	-	230,691	30,000	-	-	200,691
Emergency Response Fund	15,243	-	-	15,243	-	-	-	15,243
Def. BurdenSharing - Allies/NATO	76,554	620,000	-	696,554	620,000	-	-	76,554
Restoration of Rocky Mtn Arsenal	43,014	7,600	-	50,614	8,413	-	-	42,201
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
National Science Center, Army	60	25	-	85	-	-	-	85
Kaho'olawe Is Conv, Rm Env Res	-195	-	-	-195	-	-	-	-195
Disposal of DoD Real Property	43,343	10,317	-	53,660	-	-	-	53,660
Lease of DoD Real Property	-21,108	8,884	-	-12,224	-	-	-	-12,224
DoD Overseas Mil. Fac. Inv. Rec.	4,424	-	-	4,424	-	-	-	4,424
Paymnt to Kaho'olawe Island Fd	220	-	-	220	-	-	-	220
Pakistan Count Cap Fund	755,164	-	-	755,164	40,000	-	-	715,164
OPPLAN 34A-35 P.O.W.	-5	-	-	-5	-	-	-	-5
<b>Total OPERATION AND MAINTENANCE</b>	<b>126,053,273</b>	<b>200,875,184</b>	<b>-</b>	<b>326,928,457</b>	<b>226,733,993</b>	<b>-</b>	<b>-</b>	<b>100,194,464</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	9,596,784	5,976,867	-	15,573,651	6,419,129	-	-	9,154,522
Missile Procurement, Army	3,524,081	1,887,437	-	5,411,518	2,243,168	-	-	3,168,350
Procurement of W&TCV, Army	10,073,167	1,723,561	-	11,796,728	5,220,585	-	-	6,576,143
Procurement of Ammunition, Army	3,912,286	1,979,414	-	5,891,700	2,495,150	-	-	3,396,550
Other Procurement, Army	27,497,377	9,765,808	-	37,263,185	19,357,041	-	-	17,906,144
Jt IED Defeat Fund	2,964,278	215,868	-	3,180,146	2,093,038	-	-	1,087,108
Aircraft Procurement, Navy	28,723,298	18,508,613	-	47,231,911	17,210,175	-	-	30,021,736
Weapons Procurement, Navy	5,062,476	3,359,794	-	8,422,270	3,233,773	-	-	5,188,497
Proc. of Ammunition, Navy & MC	2,566,753	817,991	-	3,384,744	1,442,111	-	-	1,942,633
Shipbuilding & Conversion, Navy	32,312,210	15,724,520	-	48,036,730	13,652,413	-	-	34,384,317
Other Procurement, Navy	8,418,946	6,450,208	-	14,869,154	5,777,090	-	-	9,092,064
Coastal Defense Augmentation	60,157	-	-	60,157	-	-	-	60,157
Procurement, Marine Corps	5,761,791	1,344,044	-	7,105,835	3,657,578	-	-	3,448,257
Aircraft Procurement, Air Force	29,755,699	15,366,508	-	45,122,207	15,643,039	-	-	29,479,168
Missile Procurement, Air Force	6,974,080	5,463,272	-	12,437,352	5,504,003	-	-	6,933,349
Proc. of Ammunition, Air Force	1,864,941	667,420	-	2,532,361	1,131,649	-	-	1,400,712
Other Procurement, Air Force	11,436,831	17,845,380	-	29,282,211	18,421,919	-	-	10,860,292
Procurement, Defense-Wide	5,605,124	4,280,368	-	9,885,492	4,202,758	-	-	5,682,734
National Guard & Reserve Equip	2,723,979	-	-	2,723,979	1,216,872	-	-	1,507,107
Defense Production Act Purchases	182,174	28,746	-	210,920	70,772	-	-	140,148
Chem Agents & Munitions Destr	-26,457	-	-	-26,457	21,453	-	-	-47,910
Chem Agents & Munitions Destr	961,774	1,467,307	-	2,429,081	1,494,437	-	-	934,644
MRAP Vehicle Fund	592,000	-	-	592,000	-	-	-	592,000
<b>Total PROCUREMENT</b>	<b>200,543,749</b>	<b>112,873,126</b>	<b>-</b>	<b>313,416,875</b>	<b>130,508,153</b>	<b>-</b>	<b>-</b>	<b>182,908,722</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	9,839,306	10,333,392	-	20,172,698	10,824,685	-	-	9,348,013
RDT&E, Army, Recovery Act	28,125	-	-	28,125	7,500	-	-	20,625
RDT&E, Navy	11,938,701	17,693,496	-	29,632,197	18,478,284	-	-	11,153,913
RDT&E, Navy, Recovery Act	18,504	-	-	18,504	17,025	-	-	1,479
RDT&E, Air Force	14,809,321	27,247,302	-	42,056,623	26,971,038	-	-	15,085,585
RDT&E, Air Force, Recovery Act	15,335	-	-	15,335	11,625	-	-	3,710
Tanker Rep. Transfer Fund, AF	-	-	-	-	16,500	-	-	-16,500
RDT&E, Defense-Wide	15,238,231	20,661,600	-	35,899,831	20,809,569	-	-	15,090,262
RDT&E, Defense-Wide, RA	26,597	-	-	26,597	22,125	-	-	4,472
Operational Test & Eval., Def.	97,613	194,910	-	292,523	189,775	-	-	102,748
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>52,011,733</b>	<b>76,130,700</b>	<b>-</b>	<b>128,142,433</b>	<b>77,348,126</b>	<b>-</b>	<b>-</b>	<b>50,794,307</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	9,946,431	4,078,798	-	14,025,229	3,121,754	-	-	10,903,475
Military Construction, Army, RA	112,332	-	-	112,332	50,400	-	-	61,932
Military Construction, Navy	5,517,269	3,879,104	-	9,396,373	3,518,746	-	-	5,877,627
Mil Con, Navy, Recovery Act	121,601	-	-	121,601	84,000	-	-	37,601
Military Construction, Air Force	3,398,241	1,311,385	-	4,709,626	1,372,885	-	-	3,336,741
MilCon, Air Force, Recovery Act	84,597	-	-	84,597	59,400	-	-	25,197
Military Construction, Def-Wide	4,940,693	3,118,062	-	8,058,755	2,560,737	-	-	5,498,018
Mil Con, Def-Wide, Recovery Act	697,482	-	-	697,482	348,000	-	-	349,482
NATO Security Investment Program	405,797	258,884	-	664,681	245,168	-	-	419,513
Mil. Con., Army National Guard	1,214,787	873,664	-	2,088,451	784,957	-	-	1,303,494
Mil. Con., ARNG, Recovery Act	28,241	-	-	28,241	15,000	-	-	13,241
Mil. Con., Air National Guard	520,279	176,986	-	697,265	306,494	-	-	390,771
MilCon, ANG, Recovery Act	20,181	-	-	20,181	14,650	-	-	5,531
Mil. Con., Army Reserve	574,680	318,175	-	892,855	333,153	-	-	559,702
Mil. Con., Naval Reserve	198,206	61,557	-	259,763	96,162	-	-	163,601
Mil. Con., Air Force Reserve	139,246	7,832	-	147,078	70,115	-	-	76,963
Chemical Demil. Constuction, DW	247,922	124,971	-	372,893	121,228	-	-	251,665
Base Realign & Cl, A	113,801	73,600	-	187,401	103,503	-	-	83,898
Base Realign & Cl, N	54,020	162,000	-	216,020	183,541	-	-	32,479
Base Realign & Cl, AF	112,202	124,874	-	237,076	127,446	-	-	109,630
Base Realign & Cl, D	-80,425	-	-	-80,425	138,047	-	-	-218,472
FY 2005 BRAC - Army	791,266	1,012,420	-	1,803,686	2,873,404	-	-	-1,069,718
FY 2005 BRAC - Navy	339,014	342,146	-	681,160	582,911	-	-	98,249
FY 2005 BRAC - Air Force	1,886,370	127,255	-	2,013,625	530,412	-	-	1,483,213
FY 2005 BRAC - Defense Wide	1,880,901	872,464	-	2,753,365	1,373,938	-	-	1,379,427
Foreign Currency Fluct, Con, Def	597	-	-	597	-	-	-	597
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>33,265,831</b>	<b>16,924,177</b>	<b>-</b>	<b>50,190,008</b>	<b>19,016,051</b>	<b>-</b>	<b>-</b>	<b>31,173,957</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	450,242	92,369	-35,000	507,611	198,379	-	-	309,232
Fam Hsg Con, Army, Recovery Act	16,563	-	-	16,563	6,901	-	-	9,662
Fam. Housing Oper. & Maint, Army	338,615	518,140	-	856,755	557,835	-	-	298,920
Fam Hsg O&M, Army, Revcovery Act	1,368	-	-	1,368	1,270	-	-	98
Fam. Housing Constr., Navy & MC	301,860	186,444	-78,857	409,447	119,385	-	-	290,062
Fam. Housing Oper. & Maint, N&MC	199,968	366,346	-	566,314	362,056	-	-	204,258
Fam. Housing Constr., AF	1,288,900	78,025	-113,647	1,253,278	530,071	-	-	723,207
Fam Hsg Con, AF, Recovery Act	60,075	-	-	60,075	24,030	-	-	36,045
Fam. Housing Oper. & Maint., AF	292,018	513,792	-	805,810	512,535	-	-	293,275
Fam Hsg O&M, AF, Recovery Act	4,840	-	-	4,840	4,181	-	-	659
Fam. Housing Constr., Def-Wide	2,590	-	-	2,590	528	-	-	2,062
Fam. Housing Oper. & Maint., DW	14,739	50,464	-	65,203	48,414	-	-	16,789
Homeowners Asst. Fund, Defense	226,655	16,515	-	243,170	167,468	-	-	75,702
Homeowners Asst. Fund, Def, RA	850,984	-	-	850,984	231,990	-	-	618,994
DoD Fam Hsg Improvement Fund	1,107,551	1,096	227,504	1,336,151	106,794	-	-	1,229,357
DoD Unacomp Hsg Improvement Fund	10	-	-	10	-	-	-	10
<b>Total FAMILY HOUSING</b>	<b>5,156,978</b>	<b>1,823,191</b>	<b>-</b>	<b>6,980,169</b>	<b>2,871,837</b>	<b>-</b>	<b>-</b>	<b>4,108,332</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	424,349	-	-	424,349	-15,000	-	-	439,349
Defense Coalition SPT, Def.	-	10,000	-	10,000	8,500	-	-	1,500
Pent. Reserv. Maint. Rev. Fd.	290,870	-	-	290,870	123,000	-	-	167,870
National Defense Sealift Fund	1,664,310	934,866	-	2,599,176	1,240,759	-	-	1,358,417
Working Capital Fund, Army	6,981,955	54,636	-	7,036,591	243,196	-	-	6,793,395
Working Capital Fund, Navy	6,853,195	-	-	6,853,195	140,000	-	-	6,713,195
Working Capital Fund, Air Force	3,687,167	66,861	-	3,754,028	-120,265	-	-	3,874,293
Working Capital Fund, Defense	11,562,281	39,468	-	11,601,749	82,869	-	-	11,518,880
Working Capital Fund, DECA	637,671	1,273,571	-	1,911,242	1,300,010	-	-	611,232
Buildings Maintenance Fund	47,788	-	-	47,788	-7,000	-	-	54,788
Army Conv. Ammo Wrkng Cap. Fund	867	-	-	867	-	-	-	867
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>32,150,453</b>	<b>2,379,402</b>	<b>-</b>	<b>34,529,855</b>	<b>2,996,069</b>	<b>-</b>	<b>-</b>	<b>31,533,786</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>								
Gen. Trans. Auth. Outlay Allowan	-100,000	-	-	-100,000	-	-	-	-100,000
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-100,000</b>	<b>-</b>	<b>-</b>	<b>-100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,863,471	-	-1,863,471	-1,851,355	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,863,471</b>	<b>-</b>	<b>-1,863,471</b>	<b>-1,851,355</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
Voluntary Separation Trust Fund	12,491	136,900	-	149,391	136,900	-	-	12,491
Host Nat Sup, US Reloc Act, Def	351,160	36,000	-	387,160	36,000	-	-	351,160
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	4,307	1,116	-	5,423	1,116	-	-	4,307
Ships Stores Profit, Navy	7,340	20,000	-	27,340	20,000	-	-	7,340
USN Academy Gift and Museum Fund	13,289	5,200	-	18,489	5,200	-	-	13,289
Army General Gift Fund	4,682	5,487	-	10,169	5,487	-	-	4,682
Air Force General Gift Fund	9,200	1,800	-	11,000	1,800	-	-	9,200
National Security Educ. Trust Fd	4,025	-	-	4,025	-	-	-	4,025
For. Nat. Empl. Sep. Pay Tr. Fd	571,321	44,000	-	615,321	44,000	-	-	571,321
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	339,823	-	-	339,823	-4,000	-	-6,000	337,823
<b>Total TRUST FUNDS</b>	<b>1,328,192</b>	<b>250,504</b>	<b>-</b>	<b>1,578,696</b>	<b>246,504</b>	<b>-</b>	<b>-6,000</b>	<b>1,326,192</b>
<b>ALLOWANCES</b>								
DOD ADJ - ADMIN POLICY	-276,000	-	-	-276,000	24,000	-	-	-300,000
<b>Total ALLOWANCES</b>	<b>-276,000</b>	<b>-</b>	<b>-</b>	<b>-276,000</b>	<b>24,000</b>	<b>-</b>	<b>-</b>	<b>-300,000</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-58,300	-	-58,300	-58,300	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-122,300</b>	<b>-</b>	<b>-122,300</b>	<b>-122,300</b>	<b>-</b>	<b>-</b>	<b>-</b>



# **OUTLAYS AND UNEXPENDED BALANCES**

## **By Appropriations Account**

**(FAD's 739)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- **FY 2010 OCO Supplemental Request**
- FY 2011 OCO Request



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>FISCAL YEAR 2010 - ESTIMATED</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	-	1,895,761	-	1,895,761	1,792,829	-	-	102,932
OPERATION AND MAINTENANCE	-	24,494,224	-	24,494,224	5,645,513	-	-	18,848,711
PROCUREMENT	-	4,842,700	-	4,842,700	344,460	-	-	4,498,240
RESEARCH, DEV, TEST & EVAL	-	277,111	-	277,111	51,531	-	-	225,580
MILITARY CONSTRUCTION	-	521,386	-	521,386	13,007	-	-	508,379
FAMILY HOUSING	-	7,953	-	7,953	2,010	-	-	5,943
REVOLVING AND MGMT FUNDS	-	974,967	-	974,967	829,491	-	-	-14,581
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>33,014,102</b>	<b>-</b>	<b>33,014,102</b>	<b>8,678,841</b>	<b>-</b>	<b>-</b>	<b>24,175,204</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	-	19,995,202	-	19,995,202	5,075,155	-	-	14,917,315
DEPARTMENT OF THE NAVY	-	3,875,833	-	3,875,833	1,069,287	-	-	2,758,292
DEPARTMENT OF THE AIR FORCE	-	6,070,486	-	6,070,486	1,795,296	-	-	4,166,119
DEFENSE-WIDE	-	3,072,581	-	3,072,581	739,103	-	-	2,333,478
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>33,014,102</b>	<b>-</b>	<b>33,014,102</b>	<b>8,678,841</b>	<b>-</b>	<b>-</b>	<b>24,175,204</b>
<b>FISCAL YEAR 2011 - ESTIMATED</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	102,932	-	-	102,932	97,625	-	-	5,307
OPERATION AND MAINTENANCE	18,848,711	-	-	18,848,711	17,107,876	-	-	1,740,835
PROCUREMENT	4,498,240	-	-	4,498,240	2,844,690	-	-	1,653,550
RESEARCH, DEV, TEST & EVAL	225,580	-	-	225,580	193,562	-	-	32,018
MILITARY CONSTRUCTION	508,379	-	-	508,379	225,581	-	-	282,798
FAMILY HOUSING	5,943	-	-	5,943	5,267	-	-	676
REVOLVING AND MGMT FUNDS	-14,581	-	-	-14,581	145,952	-	-	-160,533
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>24,175,204</b>	<b>-</b>	<b>-</b>	<b>24,175,204</b>	<b>20,620,553</b>	<b>-</b>	<b>-</b>	<b>3,554,651</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	14,917,315	-	-	14,917,315	12,665,310	-	-	2,252,005
DEPARTMENT OF THE NAVY	2,758,292	-	-	2,758,292	2,534,143	-	-	224,149
DEPARTMENT OF THE AIR FORCE	4,166,119	-	-	4,166,119	3,666,717	-	-	499,402
DEFENSE-WIDE	2,333,478	-	-	2,333,478	1,754,383	-	-	579,095
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>24,175,204</b>	<b>-</b>	<b>-</b>	<b>24,175,204</b>	<b>20,620,553</b>	<b>-</b>	<b>-</b>	<b>3,554,651</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2010 - ESTIMATED  
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>MILITARY PERSONNEL</u></b>								
Military Personnel, Army	-	1,615,809	-	1,615,809	1,526,940	-	-	88,869
Military Personnel, Navy	-	40,478	-	40,478	39,264	-	-	1,214
Military Personnel, Marine Corps	-	83,399	-	83,399	79,646	-	-	3,753
Military Personnel, Air Force	-	94,068	-	94,068	89,365	-	-	4,703
Reserve Personnel, Army	-	22,118	-	22,118	20,127	-	-	1,991
Reserve Personnel, Navy	-	2,637	-	2,637	2,439	-	-	198
Reserve Personnel, Marine Corps	-	1,258	-	1,258	1,195	-	-	63
Reserve Personnel, Air Force	-	1,292	-	1,292	1,195	-	-	97
National Guard Personnel, Army	-	33,184	-	33,184	31,193	-	-	1,991
National Guard Personnel, AF	-	1,518	-	1,518	1,465	-	-	53
<b>Total MILITARY PERSONNEL</b>	-	<b>1,895,761</b>	-	<b>1,895,761</b>	<b>1,792,829</b>	-	-	<b>102,932</b>
<b><u>OPERATION AND MAINTENANCE</u></b>								
Oper. & Maint., Army	-	11,567,665	-	11,567,665	2,475,480	-	-	9,092,185
Oper. & Maint., Navy	-	2,314,102	-	2,314,102	583,154	-	-	1,730,948
Oper. & Maint., Marine Corps	-	1,072,173	-	1,072,173	210,146	-	-	862,027
Oper. & Maint., Air Force	-	3,711,647	-	3,711,647	830,920	-	-	2,880,727
Oper. & Maint., Defense-Wide	-	1,188,421	-	1,188,421	259,242	-	-	929,179
Oper. & Maint., Army Reserve	-	67,399	-	67,399	14,787	-	-	52,612
Oper. & Maint., Navy Reserve	-	61,842	-	61,842	12,053	-	-	49,789
Oper. & Maint., Marine Corps Res.	-	674	-	674	337	-	-	337
Oper & Maint, Air Force Reserve	-	95,819	-	95,819	25,218	-	-	70,601
Oper. & Maint., Army Nat'l Guard	-	171,834	-	171,834	40,129	-	-	131,705
Oper. & Maint., Air Nat'l Guard	-	161,281	-	161,281	39,998	-	-	121,283
Overseas Contingency Ops Trf Act	-	350,000	-	350,000	260,750	-	-	89,250
Drug Intrdct & Counter-Drug Act	-	94,000	-	94,000	65,372	-	-	28,628
Defense Health Program	-	33,367	-	33,367	8,175	-	-	25,192
Afghanistan Security Forces Fund	-	2,604,000	-	2,604,000	619,752	-	-	1,984,248
Iraq Security Forces Fund	-	1,000,000	-	1,000,000	200,000	-	-	800,000
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>24,494,224</b>	-	<b>24,494,224</b>	<b>5,645,513</b>	-	-	<b>18,848,711</b>
<b><u>PROCUREMENT</u></b>								
Aircraft Procurement, Army	-	182,170	-	182,170	6,740	-	-	175,430
Procurement of W&TCV, Army	-	3,000	-	3,000	72	-	-	2,928
Procurement of Ammunition, Army	-	17,055	-	17,055	580	-	-	16,475
Other Procurement, Army	-	1,997,918	-	1,997,918	101,894	-	-	1,896,024
Jt IED Defeat Fund	-	400,000	-	400,000	20,400	-	-	379,600
Aircraft Procurement, Navy	-	104,693	-	104,693	5,339	-	-	99,354
Other Procurement, Navy	-	15,000	-	15,000	1,170	-	-	13,830
Procurement, Marine Corps	-	18,927	-	18,927	776	-	-	18,151
Aircraft Procurement, Air Force	-	209,766	-	209,766	5,034	-	-	204,732
Proc. of Ammunition, Air Force	-	5,000	-	5,000	75	-	-	4,925
Other Procurement, Air Force	-	576,895	-	576,895	121,725	-	-	455,170
Procurement, Defense-Wide	-	189,276	-	189,276	15,521	-	-	173,755
MRAP Vehicle Fund	-	1,123,000	-	1,123,000	65,134	-	-	1,057,866
<b>Total PROCUREMENT</b>	-	<b>4,842,700</b>	-	<b>4,842,700</b>	<b>344,460</b>	-	-	<b>4,498,240</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>								
RDT&E, Army	-	61,962	-	61,962	8,861	-	-	53,101
RDT&E, Navy	-	5,360	-	5,360	1,002	-	-	4,358
RDT&E, Air Force	-	187,651	-	187,651	38,281	-	-	149,370
RDT&E, Defense-Wide	-	22,138	-	22,138	3,387	-	-	18,751
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	<b>277,111</b>	-	<b>277,111</b>	<b>51,531</b>	-	-	<b>225,580</b>
<b><u>MILITARY CONSTRUCTION</u></b>								
Military Construction, Army	-	242,296	-	242,296	727	-	-	241,569
Military Construction, Air Force	-	279,090	-	279,090	12,280	-	-	266,810
<b>Total MILITARY CONSTRUCTION</b>	-	<b>521,386</b>	-	<b>521,386</b>	<b>13,007</b>	-	-	<b>508,379</b>
<b><u>FAMILY HOUSING</u></b>								
Fam. Housing Oper. & Maint., AF	-	7,953	-	7,953	2,010	-	-	5,943
<b>Total FAMILY HOUSING</b>	-	<b>7,953</b>	-	<b>7,953</b>	<b>2,010</b>	-	-	<b>5,943</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>								
Working Capital Fund, Army	-	8,792	-	8,792	7,473	-	-	-1,413
Working Capital Fund, Navy	-	155,290	-	155,290	132,766	-	-	-25,730
Working Capital Fund, Air Force	-	738,506	-	738,506	627,730	-	-	1,705
Working Capital Fund, Defense	-	72,379	-	72,379	61,522	-	-	10,857
<b>Total REVOLVING AND MGMT FUNDS</b>	-	<b>974,967</b>	-	<b>974,967</b>	<b>829,491</b>	-	-	<b>-14,581</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>MILITARY PERSONNEL</u></b>								
Military Personnel, Army	88,869	-	-	88,869	85,638	-	-	3,231
Military Personnel, Navy	1,214	-	-	1,214	1,133	-	-	81
Military Personnel, Marine Corps	3,753	-	-	3,753	2,836	-	-	917
Military Personnel, Air Force	4,703	-	-	4,703	4,327	-	-	376
Reserve Personnel, Army	1,991	-	-	1,991	1,637	-	-	354
Reserve Personnel, Navy	198	-	-	198	103	-	-	95
Reserve Personnel, Marine Corps	63	-	-	63	50	-	-	13
Reserve Personnel, Air Force	97	-	-	97	65	-	-	32
National Guard Personnel, Army	1,991	-	-	1,991	1,792	-	-	199
National Guard Personnel, AF	53	-	-	53	44	-	-	9
<b>Total MILITARY PERSONNEL</b>	<b>102,932</b>	<b>-</b>	<b>-</b>	<b>102,932</b>	<b>97,625</b>	<b>-</b>	<b>-</b>	<b>5,307</b>
<b><u>OPERATION AND MAINTENANCE</u></b>								
Oper. & Maint., Army	9,092,185	-	-	9,092,185	8,513,801	-	-	578,384
Oper. & Maint., Navy	1,730,948	-	-	1,730,948	1,619,871	-	-	111,077
Oper. & Maint., Marine Corps	862,027	-	-	862,027	766,604	-	-	95,423
Oper. & Maint., Air Force	2,880,727	-	-	2,880,727	2,620,912	-	-	259,815
Oper. & Maint., Defense-Wide	929,179	-	-	929,179	847,874	-	-	81,305
Oper. & Maint., Army Reserve	52,612	-	-	52,612	47,220	-	-	5,392
Oper. & Maint., Navy Reserve	49,789	-	-	49,789	46,079	-	-	3,710
Oper. & Maint., Marine Corps Res.	337	-	-	337	247	-	-	90
Oper & Maint, Air Force Reserve	70,601	-	-	70,601	66,768	-	-	3,833
Oper. & Maint., Army Nat'l Guard	131,705	-	-	131,705	121,052	-	-	10,653
Oper. & Maint., Air Nat'l Guard	121,283	-	-	121,283	113,703	-	-	7,580
Overseas Contingency Ops Trf Act	89,250	-	-	89,250	69,650	-	-	19,600
Drug Intrdct & Counter-Drug Act	28,628	-	-	28,628	23,364	-	-	5,264
Defense Health Program	25,192	-	-	25,192	22,723	-	-	2,469
Afghanistan Security Forces Fund	1,984,248	-	-	1,984,248	1,828,008	-	-	156,240
Iraq Security Forces Fund	800,000	-	-	800,000	400,000	-	-	400,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>18,848,711</b>	<b>-</b>	<b>-</b>	<b>18,848,711</b>	<b>17,107,876</b>	<b>-</b>	<b>-</b>	<b>1,740,835</b>
<b><u>PROCUREMENT</u></b>								
Aircraft Procurement, Army	175,430	-	-	175,430	99,100	-	-	76,330
Procurement of W&TCV, Army	2,928	-	-	2,928	1,188	-	-	1,740
Procurement of Ammunition, Army	16,475	-	-	16,475	8,630	-	-	7,845
Other Procurement, Army	1,896,024	-	-	1,896,024	1,144,807	-	-	751,217
Jt IED Defeat Fund	379,600	-	-	379,600	279,600	-	-	100,000
Aircraft Procurement, Navy	99,354	-	-	99,354	52,242	-	-	47,112
Other Procurement, Navy	13,830	-	-	13,830	8,280	-	-	5,550
Procurement, Marine Corps	18,151	-	-	18,151	9,823	-	-	8,328
Aircraft Procurement, Air Force	204,732	-	-	204,732	93,556	-	-	111,176
Proc. of Ammunition, Air Force	4,925	-	-	4,925	2,650	-	-	2,275
Other Procurement, Air Force	455,170	-	-	455,170	380,174	-	-	74,996
Procurement, Defense-Wide	173,755	-	-	173,755	106,562	-	-	67,193
MRAP Vehicle Fund	1,057,866	-	-	1,057,866	658,078	-	-	399,788
<b>Total PROCUREMENT</b>	<b>4,498,240</b>	<b>-</b>	<b>-</b>	<b>4,498,240</b>	<b>2,844,690</b>	<b>-</b>	<b>-</b>	<b>1,653,550</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>								
RDT&E, Army	53,101	-	-	53,101	43,807	-	-	9,294
RDT&E, Navy	4,358	-	-	4,358	3,875	-	-	483
RDT&E, Air Force	149,370	-	-	149,370	130,605	-	-	18,765
RDT&E, Defense-Wide	18,751	-	-	18,751	15,275	-	-	3,476
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>225,580</b>	<b>-</b>	<b>-</b>	<b>225,580</b>	<b>193,562</b>	<b>-</b>	<b>-</b>	<b>32,018</b>
<b><u>MILITARY CONSTRUCTION</u></b>								
Military Construction, Army	241,569	-	-	241,569	87,711	-	-	153,858
Military Construction, Air Force	266,810	-	-	266,810	137,870	-	-	128,940
<b>Total MILITARY CONSTRUCTION</b>	<b>508,379</b>	<b>-</b>	<b>-</b>	<b>508,379</b>	<b>225,581</b>	<b>-</b>	<b>-</b>	<b>282,798</b>
<b><u>FAMILY HOUSING</u></b>								
Fam. Housing Oper. & Maint., AF	5,943	-	-	5,943	5,267	-	-	676
<b>Total FAMILY HOUSING</b>	<b>5,943</b>	<b>-</b>	<b>-</b>	<b>5,943</b>	<b>5,267</b>	<b>-</b>	<b>-</b>	<b>676</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>								
Working Capital Fund, Army	-1,413	-	-	-1,413	1,319	-	-	-2,732
Working Capital Fund, Navy	-25,730	-	-	-25,730	23,000	-	-	-48,730
Working Capital Fund, Air Force	1,705	-	-	1,705	110,776	-	-	-109,071
Working Capital Fund, Defense	10,857	-	-	10,857	10,857	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-14,581</b>	<b>-</b>	<b>-</b>	<b>-14,581</b>	<b>145,952</b>	<b>-</b>	<b>-</b>	<b>-160,533</b>



# **OUTLAYS AND UNEXPENDED BALANCES**

## **By Appropriations Account**

**(FAD's 739)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- **FY 2011 OCO Request**





FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>FISCAL YEAR 2011 - ESTIMATED</b>								
<b>MILITARY FUNCTIONS</b>								
MILITARY PERSONNEL	-	15,275,502	-	15,275,502	14,715,408	-	-	560,094
OPERATION AND MAINTENANCE	-	117,071,183	-	117,071,183	75,222,375	-	-	41,848,808
PROCUREMENT	-	24,611,868	-	24,611,868	7,969,892	-	-	16,641,976
RESEARCH, DEV, TEST & EVAL	-	634,788	-	634,788	331,632	-	-	303,156
MILITARY CONSTRUCTION	-	1,257,002	-	1,257,002	37,569	-	-	1,219,433
REVOLVING AND MGMT FUNDS	-	485,384	-	485,384	412,576	-	-	72,808
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>159,335,727</b>	<b>-</b>	<b>159,335,727</b>	<b>98,689,452</b>	<b>-</b>	<b>-</b>	<b>60,646,275</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	-	102,210,730	-	102,210,730	61,122,144	-	-	41,088,586
DEPARTMENT OF THE NAVY	-	18,534,067	-	18,534,067	11,545,773	-	-	6,988,294
DEPARTMENT OF THE AIR FORCE	-	20,785,390	-	20,785,390	13,305,929	-	-	7,479,461
DEFENSE-WIDE	-	17,805,540	-	17,805,540	12,715,606	-	-	5,089,934
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-</b>	<b>159,335,727</b>	<b>-</b>	<b>159,335,727</b>	<b>98,689,452</b>	<b>-</b>	<b>-</b>	<b>60,646,275</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2011 - ESTIMATED  
(Thousands of Dollars)

FY 2011 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>MILITARY PERSONNEL</u></b>								
Military Personnel, Army	-	10,678,409	-	10,678,409	10,304,665	-	-	373,744
Medicare-Ret.Contrib., Army	-	117,070	-	117,070	117,070	-	-	-
Military Personnel, Navy	-	1,178,719	-	1,178,719	1,149,251	-	-	29,468
Medicare-Ret. Contrib., Navy	-	26,378	-	26,378	26,378	-	-	-
Military Personnel, Marine Corps	-	644,775	-	644,775	620,918	-	-	23,857
Military Personnel, Air Force	-	1,406,387	-	1,406,387	1,343,100	-	-	63,287
Reserve Personnel, Army	-	268,031	-	268,031	247,661	-	-	20,370
Reserve Personnel, Navy	-	48,912	-	48,912	45,244	-	-	3,668
Reserve Personnel, Marine Corps	-	30,637	-	30,637	29,105	-	-	1,532
Reserve Personnel, Air Force	-	27,002	-	27,002	24,977	-	-	2,025
National Guard Personnel, Army	-	828,122	-	828,122	786,716	-	-	41,406
National Guard Personnel, AF	-	21,060	-	21,060	20,323	-	-	737
<b>Total MILITARY PERSONNEL</b>	-	<b>15,275,502</b>	-	<b>15,275,502</b>	<b>14,715,408</b>	-	-	<b>560,094</b>
<b><u>OPERATION AND MAINTENANCE</u></b>								
Oper. & Maint., Army	-	62,602,618	-	62,602,618	40,691,702	-	-	21,910,916
Oper. & Maint., Navy	-	8,946,634	-	8,946,634	6,531,043	-	-	2,415,591
Oper. & Maint., Marine Corps	-	4,136,522	-	4,136,522	2,502,596	-	-	1,633,926
Oper. & Maint., Air Force	-	13,487,283	-	13,487,283	9,171,352	-	-	4,315,931
Oper. & Maint., Defense-Wide	-	9,426,358	-	9,426,358	6,315,660	-	-	3,110,698
Office of the Inspector General	-	10,529	-	10,529	9,213	-	-	1,316
Oper. & Maint., Army Reserve	-	286,950	-	286,950	177,909	-	-	109,041
Oper. & Maint., Navy Reserve	-	93,559	-	93,559	63,620	-	-	29,939
Oper. & Maint., Marine Corps Res.	-	29,685	-	29,685	14,843	-	-	14,842
Oper & Maint, Air Force Reserve	-	129,607	-	129,607	101,741	-	-	27,866
Oper. & Maint., Army Nat'l Guard	-	544,349	-	544,349	364,714	-	-	179,635
Oper. & Maint., Air Nat'l Guard	-	350,823	-	350,823	266,625	-	-	84,198
Overseas Contingency Ops Trf Act	-	1,551,781	-	1,551,781	1,156,077	-	-	395,704
Drug Intrdct & Counter-Drug Act	-	457,110	-	457,110	319,977	-	-	137,133
Defense Health Program	-	1,398,092	-	1,398,092	1,006,626	-	-	391,466
Afghanistan Security Forces Fund	-	11,619,283	-	11,619,283	5,228,677	-	-	6,390,606
Iraq Security Forces Fund	-	2,000,000	-	2,000,000	1,300,000	-	-	700,000
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>117,071,183</b>	-	<b>117,071,183</b>	<b>75,222,375</b>	-	-	<b>41,848,808</b>
<b><u>PROCUREMENT</u></b>								
Aircraft Procurement, Army	-	1,373,803	-	1,373,803	192,332	-	-	1,181,471
Missile Procurement, Army	-	343,828	-	343,828	28,538	-	-	315,290
Procurement of W&TCV, Army	-	687,500	-	687,500	48,125	-	-	639,375
Procurement of Ammunition, Army	-	702,591	-	702,591	78,690	-	-	623,901
Other Procurement, Army	-	5,827,274	-	5,827,274	990,637	-	-	4,836,637
Jt IED Defeat Fund	-	3,250,000	-	3,250,000	487,500	-	-	2,762,500
Aircraft Procurement, Navy	-	420,358	-	420,358	63,054	-	-	357,304
Weapons Procurement, Navy	-	93,425	-	93,425	20,554	-	-	72,871
Proc. of Ammunition, Navy & MC	-	565,084	-	565,084	50,858	-	-	514,226
Other Procurement, Navy	-	480,735	-	480,735	110,569	-	-	370,166
Procurement, Marine Corps	-	1,778,243	-	1,778,243	284,519	-	-	1,493,724
Aircraft Procurement, Air Force	-	1,362,420	-	1,362,420	136,242	-	-	1,226,178
Missile Procurement, Air Force	-	56,621	-	56,621	22,082	-	-	34,539
Proc. of Ammunition, Air Force	-	292,959	-	292,959	13,183	-	-	279,776
Other Procurement, Air Force	-	3,087,481	-	3,087,481	2,006,863	-	-	1,080,618
Procurement, Defense-Wide	-	874,546	-	874,546	201,146	-	-	673,400
MRAP Vehicle Fund	-	3,415,000	-	3,415,000	3,235,000	-	-	180,000
<b>Total PROCUREMENT</b>	-	<b>24,611,868</b>	-	<b>24,611,868</b>	<b>7,969,892</b>	-	-	<b>16,641,976</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>								
RDT&E, Army	-	150,906	-	150,906	67,908	-	-	82,998
RDT&E, Navy	-	60,401	-	60,401	33,221	-	-	27,180
RDT&E, Air Force	-	266,241	-	266,241	159,745	-	-	106,496
RDT&E, Defense-Wide	-	157,240	-	157,240	70,758	-	-	86,482
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	<b>634,788</b>	-	<b>634,788</b>	<b>331,632</b>	-	-	<b>303,156</b>
<b><u>MILITARY CONSTRUCTION</u></b>								
Military Construction, Army	-	929,996	-	929,996	9,300	-	-	920,696
Military Construction, Air Force	-	280,506	-	280,506	25,246	-	-	255,260
Military Construction, Def-Wide	-	46,500	-	46,500	3,023	-	-	43,477
<b>Total MILITARY CONSTRUCTION</b>	-	<b>1,257,002</b>	-	<b>1,257,002</b>	<b>37,569</b>	-	-	<b>1,219,433</b>
<b><u>REVOLVING AND MGMT FUNDS</u></b>								
Working Capital Fund, Air Force	-	17,000	-	17,000	14,450	-	-	2,550
Working Capital Fund, Defense	-	468,384	-	468,384	398,126	-	-	70,258
<b>Total REVOLVING AND MGMT FUNDS</b>	-	<b>485,384</b>	-	<b>485,384</b>	<b>412,576</b>	-	-	<b>72,808</b>

# **OBJECT CLASS DISTRIBUTION**

## **Direct and Reimbursable Obligations**

**(FAD 740)**

- Summary
- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



# **OBJECT CLASS DISTRIBUTION**

## **Direct and Reimbursable Obligations**

**(FAD 740)**

### **➤ Summary**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



**FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
TOTAL DEPARTMENT OF DEFENSE  
(Thousands of Dollars)**

	FY 2009	FY 2010			FY 2011			Total
	ACTUAL	Appropriated	Supplemental	2010 OCO Request	Base	2010 OCO Request	2011 OCO Request	
Full-Time Permanent	26,190,351	28,271,259	7,623	28,278,882	30,973,841		135,749	31,109,590
Other Than Full-Time Permanent	1,619,923	1,667,678		1,667,678	1,792,711		145,400	1,938,111
Other Personnel Compensation	1,687,717	1,466,256	1,986	1,468,242	1,650,202		31,511	1,681,713
Military Personnel	94,570,839	97,551,032	1,146,272	98,697,304	88,529,075		11,306,271	99,835,346
Special Personal Services Payments	2,746	1,739		1,739	1,759			1,759
Civilian Personnel Benefits	8,932,794	9,641,294	1,841	9,643,135	10,537,252		60,251	10,597,503
Military - Accrued Retirement Benefits	21,237,617	24,441,678	413,824	24,855,502	24,294,435		1,532,845	25,827,280
Military - Other Personnel Benefits	15,313,324	14,735,476	192,362	14,927,838	13,593,672		1,213,515	14,807,187
Military - Accrued Health Care	10,350,593	10,795,830		10,795,830	10,872,070		143,448	11,015,518
Benefits For Former Personnel	814,418	754,812	100,085	854,897	494,169		434,152	928,321
Travel and Transportation of Persons	9,818,001	8,575,221	13,321	8,588,542	6,533,834	51	1,465,088	7,998,973
Transportation of Things	12,824,735	12,531,349	1,470,282	14,001,631	6,134,054	5,782	10,523,290	16,663,126
Rental Payments To GSA	465,562	325,057		325,057	331,165			331,165
Rental Payments To Others	1,711,940	1,449,062		1,449,062	1,521,206			1,521,206
Communications, Utilities, and Miscellaneous Charges	7,910,846	7,121,463	4,381,027	11,502,490	6,093,693	8	15,598,281	21,691,982
Printing and Reproduction	960,059	502,018		502,018	494,520		5,094	499,614
Advisory and Assistance Services	19,784,225	15,406,726	515,954	15,922,680	10,629,356	806	2,075,711	12,705,873
Other Services	21,923,188	20,191,186	1,757,439	21,948,625	13,507,208	631	11,055,093	24,562,932
Purchase of Goods/Services From Government Accounts	33,844,160	36,293,060	157,289	36,450,349	26,799,040	21,705	3,526,419	30,347,164
Payments To Foreign National Indirect Hire Personnel	823,033	855,783		855,783	903,709			903,709
Purchases From Revolving Funds	29,495,064	28,376,870	879,719	29,256,589	24,820,000	10,029	4,485,948	29,315,977
Operation and Maintenance of Facilities	23,250,579	21,473,115	2,651,075	24,124,190	13,083,565		10,350,831	23,434,396
Research & Development Contracts	68,450,672	70,724,180	248,212	70,972,392	60,421,687	28,689	522,487	60,972,863
Medical Care	15,689,213	18,373,471	33,367	18,406,838	18,467,562		1,643,785	20,111,347
Operation and Maintenance of Equipment	27,680,760	27,921,570	793,947	28,715,517	19,718,657	379	23,054,775	42,773,811
Subsistence and Support of Persons	1,567,859	1,055,455	498,730	1,554,185	272,175		3,614,313	3,886,488
Supplies and Materials	48,859,265	61,440,642	9,674,335	71,114,977	33,749,447	527,272	28,082,488	62,359,207
Equipment	146,002,018	145,881,332	5,528,261	151,409,593	115,006,825	259,919	20,988,227	136,254,971
Land and Structures	26,634,656	23,323,805	444,942	23,768,747	17,590,168	38,920	1,054,060	18,683,148
Investments and Loans	198,027	948,023		948,023	113,880			113,880
Grants, Subsidies, and Contributions	2,282,883	2,686,893		2,686,893	2,231,533			2,231,533
Insurance Claims and Indemnities	831,242	730,976	26,217	757,193	305,767		319,344	625,111
Interest and Dividends	38,951	211,707		211,707	43,141		16,102	59,243
Refunds	5,185	5,505		5,505	3			3
Unvouchered	15,304	21,507		21,507	21,972			21,972
Undistributed	3,155							
<b>DIRECT OBLIGATIONS</b>	<b>681,790,904</b>	<b>695,753,030</b>	<b>30,938,110</b>	<b>726,691,140</b>	<b>561,533,353</b>	<b>894,191</b>	<b>153,384,478</b>	<b>715,812,022</b>
Full-Time Permanent	16,902,134	18,816,788		18,816,788	19,442,500			19,442,500
Other Than Full-Time Permanent	922,465	1,052,786		1,052,786	1,072,671			1,072,671
Other Personnel Compensation	1,870,108	1,662,769		1,662,769	1,668,789			1,668,789
Military Personnel	1,042,641	1,090,184		1,090,184	1,093,719			1,093,719
Special Personal Services Payments	5,427	4,986		4,986	2,211			2,211
Civilian Personnel Benefits	5,034,760	5,919,504		5,919,504	6,043,724			6,043,724
Military - Accrued Retirement Benefits	148,713	173,285		173,285	175,882			175,882
Military - Other Personnel Benefits	52,440	65,760		65,760	69,713			69,713
Benefits For Former Personnel	22,268	24,312		24,312	21,833			21,833
Travel and Transportation of Persons	1,280,694	901,336		901,336	913,323			913,323
Transportation of Things	9,938,609	9,571,671		9,571,671	9,780,378		17,000	9,797,378
Rental Payments To Gsa	177,621	150,051		150,051	178,329			178,329
Rental Payments To Others	989,889	689,346		689,346	825,125			825,125
Communications, Utilities, and Miscellaneous Charges	4,620,319	4,072,857	3,237	4,076,094	3,807,754			3,807,754
Printing and Reproduction	299,704	280,764		280,764	162,468			162,468
Advisory and Assistance Services	835,126	594,160		594,160	610,826			610,826
Other Services	5,657,677	4,490,581		4,490,581	4,806,807			4,806,807
Purchase of Goods/Services From Government Accounts	5,083,902	5,108,115		5,108,115	4,794,617			4,794,617
Payments To Foreign National Indirect Hire Personnel	409,685	501,707		501,707	511,648			511,648
Purchases From Revolving Funds	5,731,824	5,925,780		5,925,780	6,083,832			6,083,832
Operation and Maintenance of Facilities	4,161,547	2,392,299	42,142	2,434,441	3,018,864			3,018,864
Research & Development Contracts	14,200,330	16,080,548		16,080,548	16,514,192			16,514,192
Medical Care	2,656,410	2,823,879		2,823,879	2,993,521			2,993,521
Operation and Maintenance of Equipment	3,285,699	2,686,913		2,686,913	2,556,447			2,556,447
Subsistence and Support of Persons	3,243	734		734	745			745
Supplies and Materials	73,073,965	85,293,618	929,588	86,223,206	81,482,523		468,384	81,950,907
Equipment	5,428,251	5,382,037		5,382,037	4,934,558			4,934,558
Land and Structures	9,446,801	3,495,884		3,495,884	2,006,335			2,006,335
Grants, Subsidies, and Contributions	389,621	22,851		22,851	35,176			35,176
Insurance Claims and Indemnities		5,294		5,294	6,919			6,919
Interest and Dividends	529	701		701	701			701
Refunds		10,000		10,000	10,000			10,000
Financial Transfers	73,940	153,352		153,352	116,821			116,821
<b>REIMBURSABLE OBLIGATIONS</b>	<b>173,746,342</b>	<b>179,444,852</b>	<b>974,967</b>	<b>180,419,819</b>	<b>175,742,951</b>		<b>485,384</b>	<b>176,228,335</b>
<b>TOTAL OBLIGATIONS</b>	<b>855,537,246</b>	<b>875,197,882</b>	<b>31,913,077</b>	<b>907,110,959</b>	<b>737,276,304</b>	<b>894,191</b>	<b>153,869,862</b>	<b>892,040,357</b>

\* Account 1804 Does not include a \$254M transfer to the Coast Guard for the 2011 OCO request.





# **OBJECT CLASS DISTRIBUTION**

## **Direct and Reimbursable Obligations**

**(FAD 740)**

- Summary
- **FY 2009, FY 2010, FY 2011 Base  
and Appropriated OCO**
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
TOTAL DEPARTMENT OF DEFENSE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	26,190,351	28,271,259	30,973,841
Other than full-time permanent	1,619,923	1,667,678	1,792,711
Other personnel compensation	1,687,717	1,466,256	1,650,202
Military personnel	94,570,839	97,551,032	88,529,075
Special personal services payments	2,746	1,739	1,759
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>124,071,576</b>	<b>128,957,964</b>	<b>122,947,588</b>
Civilian personnel benefits	8,932,794	9,641,294	10,537,252
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	21,237,617	24,441,678	24,294,435
Military - Other personnel benefits	15,313,324	14,735,476	13,593,672
Military - Accrued health care	10,350,593	10,795,830	10,872,070
Benefits for former personnel	814,418	754,812	494,169
Travel and transportation of persons	9,818,001	8,575,221	6,533,834
Transportation of things	12,824,735	12,531,349	6,134,054
Rental payments to GSA	465,562	325,057	331,165
Rental payments to others	1,711,940	1,449,062	1,521,206
Communications, utilities, and miscellaneous charges	7,910,846	7,121,463	6,093,693
Printing and reproduction	960,059	502,018	494,520
Advisory and assistance services	19,784,225	15,406,726	10,629,356
Other services	21,922,107	20,191,186	13,507,208
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	33,844,160	36,293,060	26,799,040
Payments to foreign national indirect hire personnel	823,033	855,783	903,709
Purchases from revolving funds	29,495,064	28,376,870	24,820,000
Operation and maintenance of facilities	23,250,579	21,473,115	13,083,565
Research & development contracts	68,450,672	70,724,180	60,421,687
Medical care	15,689,213	18,373,471	18,467,562
Operation and maintenance of equipment	27,680,760	27,921,570	19,718,657
Subsistence and support of persons	1,567,859	1,055,455	272,175
Supplies and materials	48,816,322	61,431,470	33,749,447
Equipment	146,002,018	145,881,332	115,006,825
Land and structures	26,634,656	23,323,805	17,590,168
Investments and loans	198,027	948,023	113,880
Grants, subsidies, and contributions	2,282,883	2,686,893	2,231,533
Insurance claims and indemnities	831,242	730,976	305,767
Interest and dividends	38,951	211,707	43,141
Refunds	5,185	5,505	3
Unvouchered	15,304	21,507	21,972
Undistributed	3,155	-	-
Offsetting receipts	-1,792,725	-1,865,163	-1,985,771
<b>DIRECT OBLIGATIONS</b>	<b>679,954,155</b>	<b>693,878,695</b>	<b>559,547,582</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
TOTAL DEPARTMENT OF DEFENSE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	16,902,134	18,816,788	19,442,500
Other than full-time permanent	922,465	1,052,786	1,072,671
Other personnel compensation	1,870,108	1,662,769	1,668,789
Military personnel	1,042,641	1,090,184	1,093,719
Special personal services payments	5,427	4,986	2,211
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>20,742,775</b>	<b>22,627,513</b>	<b>23,279,890</b>
Civilian personnel benefits	5,034,760	5,919,504	6,043,724
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	148,713	173,285	175,882
Military - Other personnel benefits	52,440	65,760	69,713
Benefits for former personnel	22,268	24,312	21,833
Travel and transportation of persons	1,280,694	901,336	913,323
Transportation of things	9,938,609	9,571,671	9,780,378
Rental payments to GSA	177,621	150,051	178,329
Rental payments to others	989,889	689,346	825,125
Communications, utilities, and miscellaneous charges	4,620,319	4,072,857	3,807,754
Printing and reproduction	299,704	280,764	162,468
Advisory and assistance services	835,126	594,160	610,826
Other services	5,657,677	4,490,581	4,806,807
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,083,902	5,108,115	4,794,617
Payments to foreign national indirect hire personnel	409,685	501,707	511,648
Purchases from revolving funds	5,731,824	5,925,780	6,083,832
Operation and maintenance of facilities	4,161,547	2,392,299	3,018,864
Research & development contracts	14,200,330	16,080,548	16,514,192
Medical care	2,656,410	2,823,879	2,993,521
Operation and maintenance of equipment	3,285,699	2,686,913	2,556,447
Subsistence and support of persons	3,243	734	745
Supplies and materials	73,073,965	85,293,618	81,482,523
Equipment	5,428,251	5,382,037	4,934,558
Land and structures	9,446,801	3,495,884	2,006,335
Grants, subsidies, and contributions	389,621	22,851	35,176
Insurance claims and indemnities	-	5,294	6,919
Interest and dividends	529	701	701
Refunds	-	10,000	10,000
Financial Transfers	73,940	153,352	116,821
<b>REIMBURSABLE OBLIGATIONS</b>	<b>173,746,342</b>	<b>179,444,852</b>	<b>175,742,951</b>
<b>TOTAL OBLIGATIONS</b>	<b>853,700,497</b>	<b>873,323,547</b>	<b>735,290,533</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 CIVIL FUNCTIONS  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Benefits for former personnel	70,506,430	77,676,715	81,009,938
Supplies and materials	-	3,240	5,706
Insurance claims and indemnities	50,303,963	50,997,900	51,715,000
Offsetting receipts	-55,828,250	-64,066,750	-66,657,693
<b>DIRECT OBLIGATIONS</b>	<b>64,982,143</b>	<b>64,611,105</b>	<b>66,072,951</b>
<b>TOTAL OBLIGATIONS</b>	<b>64,982,143</b>	<b>64,611,105</b>	<b>66,072,951</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE ARMY  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	8,146,608	8,431,964	8,971,966
Other than full-time permanent	997,548	1,028,535	1,093,813
Other personnel compensation	593,329	235,582	251,106
Military personnel	42,290,475	44,131,762	35,965,646
Special personal services payments	2,105	1,452	1,471
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>52,030,065</b>	<b>53,829,295</b>	<b>46,284,002</b>
Civilian personnel benefits	3,095,924	3,160,220	3,348,130
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	7,679,002	8,768,021	8,172,544
Military - Other personnel benefits	8,314,198	7,715,970	7,016,975
Military - Accrued health care	4,775,552	5,034,518	5,056,698
Benefits for former personnel	367,139	319,775	208,983
Travel and transportation of persons	4,228,349	3,335,525	2,527,081
Transportation of things	8,859,128	8,689,688	3,019,168
Rental payments to GSA	215,924	61,789	66,615
Rental payments to others	629,982	476,742	381,143
Communications, utilities, and miscellaneous charges	2,261,632	1,975,715	1,854,140
Printing and reproduction	494,557	265,527	254,898
Advisory and assistance services	8,719,925	6,722,521	2,121,990
Other services	6,116,310	4,322,183	2,082,866
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	11,456,832	14,103,625	8,841,416
Payments to foreign national indirect hire personnel	591,679	621,206	649,277
Purchases from revolving funds	4,801,749	4,672,871	3,308,490
Operation and maintenance of facilities	13,451,255	12,776,973	4,629,353
Research & development contracts	9,217,042	10,953,540	6,812,683
Medical care	94,351	103,810	95,387
Operation and maintenance of equipment	8,089,448	7,548,258	2,662,367
Subsistence and support of persons	1,225,530	915,367	119,811
Supplies and materials	21,109,240	25,698,802	8,198,647
Equipment	44,834,475	40,722,247	22,871,965
Land and structures	14,382,487	8,657,926	6,738,442
Investments and loans	27	23	23
Grants, subsidies, and contributions	895,792	717,971	1,174,264
Insurance claims and indemnities	437,410	369,023	50,026
Interest and dividends	17,095	17,077	1,013
Refunds	5,175	5,502	-
Offsetting receipts	-414,287	-117,177	-108,347
<b>DIRECT OBLIGATIONS</b>	<b>237,982,987</b>	<b>232,444,533</b>	<b>148,440,050</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE ARMY  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,521,497	5,430,076	5,721,213
Other than full-time permanent	416,931	483,966	501,081
Other personnel compensation	644,479	462,523	457,143
Military personnel	192,665	252,860	258,230
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>5,775,572</b>	<b>6,629,425</b>	<b>6,937,667</b>
Civilian personnel benefits	1,139,420	1,666,119	1,757,961
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	36,626	44,314	42,740
Military - Other personnel benefits	19,518	27,870	26,501
Benefits for former personnel	7,261	-	-
Travel and transportation of persons	437,679	181,813	178,772
Transportation of things	218,884	162,392	154,017
Rental payments to GSA	54,424	34,148	34,441
Rental payments to others	301,023	50,245	51,524
Communications, utilities, and miscellaneous charges	1,377,596	443,506	445,330
Printing and reproduction	30,787	6,289	6,290
Advisory and assistance services	291,459	155,502	153,361
Other services	1,112,998	679,379	730,226
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,942,532	1,515,349	1,388,940
Payments to foreign national indirect hire personnel	69,798	150,593	146,416
Purchases from revolving funds	2,226,820	2,418,922	2,511,946
Operation and maintenance of facilities	2,372,456	564,309	582,291
Research & development contracts	3,271,077	2,578,762	957,172
Medical care	1,984	151	151
Operation and maintenance of equipment	1,045,678	526,494	456,600
Subsistence and support of persons	3,243	734	745
Supplies and materials	13,953,987	13,444,209	12,091,617
Equipment	2,661,239	1,617,273	1,192,365
Land and structures	6,182,557	2,487,586	1,391,900
Grants, subsidies, and contributions	362,362	1,646	1,640
Interest and dividends	2	-	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>44,896,982</b>	<b>35,387,030</b>	<b>31,240,613</b>
<b>TOTAL OBLIGATIONS</b>	<b>282,879,969</b>	<b>267,831,563</b>	<b>179,680,663</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE NAVY  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	5,911,270	6,237,405	6,725,518
Other than full-time permanent	151,066	155,313	171,045
Other personnel compensation	463,874	468,970	532,076
Military personnel	29,977,133	30,495,401	30,027,417
Special personal services payments	512	157	157
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>36,503,855</b>	<b>37,357,246</b>	<b>37,456,213</b>
Civilian personnel benefits	1,967,905	2,113,865	2,288,677
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	5,553,270	6,258,103	6,246,290
Military - Other personnel benefits	4,247,903	4,085,775	3,666,997
Military - Accrued health care	3,197,453	3,324,982	3,332,555
Benefits for former personnel	219,012	233,169	159,899
Travel and transportation of persons	2,038,601	1,994,741	1,433,972
Transportation of things	1,723,272	1,814,365	1,329,695
Rental payments to GSA	29,091	18,682	18,267
Rental payments to others	194,992	182,193	206,320
Communications, utilities, and miscellaneous charges	2,136,508	2,148,139	1,401,928
Printing and reproduction	175,144	162,432	158,380
Advisory and assistance services	2,288,480	2,244,963	2,150,969
Other services	5,889,912	4,314,336	3,675,096
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,600,826	4,980,963	5,414,981
Payments to foreign national indirect hire personnel	75,583	84,795	129,296
Purchases from revolving funds	16,943,302	15,887,440	16,300,125
Operation and maintenance of facilities	3,409,745	3,140,969	2,764,298
Research & development contracts	13,854,130	14,760,913	11,369,413
Medical care	4,905	4,788	5,057
Operation and maintenance of equipment	6,699,910	6,864,245	4,792,166
Subsistence and support of persons	179,820	134,187	139,555
Supplies and materials	9,004,993	11,236,523	7,832,781
Equipment	49,785,105	41,652,439	42,337,690
Land and structures	4,380,727	4,989,555	4,437,038
Grants, subsidies, and contributions	478,799	444,116	448,514
Insurance claims and indemnities	174,782	167,481	55,294
Interest and dividends	17,700	4,410	4,625
Offsetting receipts	-321,202	-303,422	-303,414
<b>DIRECT OBLIGATIONS</b>	<b>176,454,523</b>	<b>170,302,393</b>	<b>159,252,677</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE NAVY  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	7,120,023	7,416,105	7,588,718
Other than full-time permanent	191,610	211,460	201,525
Other personnel compensation	743,789	781,462	748,398
Military personnel	413,221	405,599	386,218
Special personal services payments	5,427	2,181	2,211
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>8,474,070</b>	<b>8,816,807</b>	<b>8,927,070</b>
Civilian personnel benefits	2,135,205	2,257,881	2,322,743
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	49,979	60,712	63,443
Military - Other personnel benefits	15,622	15,070	15,557
Benefits for former personnel	6,976	8,189	5,981
Travel and transportation of persons	410,002	394,201	404,010
Transportation of things	163,789	34,760	34,468
Rental payments to GSA	41,030	38,627	38,905
Rental payments to others	584,805	551,780	550,666
Communications, utilities, and miscellaneous charges	1,311,654	1,308,205	1,329,834
Printing and reproduction	13,325	16,238	16,510
Advisory and assistance services	62,179	23,849	23,990
Other services	897,513	840,117	876,451
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	989,801	1,519,440	1,527,370
Payments to foreign national indirect hire personnel	56,208	62,819	64,214
Purchases from revolving funds	756,603	730,243	733,037
Operation and maintenance of facilities	669,694	554,599	536,911
Research & development contracts	3,506,766	4,008,492	3,917,103
Operation and maintenance of equipment	1,102,864	1,096,457	1,107,596
Supplies and materials	11,304,654	10,489,606	10,910,375
Equipment	954,768	1,008,376	986,889
Land and structures	2,871,629	719,071	423,713
Grants, subsidies, and contributions	1,528	5,967	6,086
<b>REIMBURSABLE OBLIGATIONS</b>	<b>36,380,664</b>	<b>34,561,506</b>	<b>34,822,922</b>
<b>TOTAL OBLIGATIONS</b>	<b>212,835,187</b>	<b>204,863,899</b>	<b>194,075,599</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE AIR FORCE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	7,314,426	8,004,220	9,072,809
Other than full-time permanent	324,417	330,601	374,017
Other personnel compensation	295,112	339,066	380,618
Military personnel	22,303,231	22,923,869	22,536,012
Special personal services payments	129	130	131
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>30,237,315</b>	<b>31,597,886</b>	<b>32,363,587</b>
Civilian personnel benefits	2,243,543	2,514,150	2,893,296
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	4,260,345	4,899,554	4,892,601
Military - Other personnel benefits	2,750,628	2,933,731	2,909,700
Military - Accrued health care	2,377,588	2,436,330	2,482,817
Benefits for former personnel	109,145	151,610	75,133
Travel and transportation of persons	2,013,836	1,870,672	1,371,582
Transportation of things	1,292,551	896,716	925,606
Rental payments to GSA	16,964	22,107	23,856
Rental payments to others	203,872	148,181	271,955
Communications, utilities, and miscellaneous charges	2,304,077	1,588,363	1,750,008
Printing and reproduction	106,486	32,514	43,462
Advisory and assistance services	1,338,159	397,928	323,443
Other services	4,901,764	7,016,393	3,482,105
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	747,084	1,184,733	337,735
Payments to foreign national indirect hire personnel	139,173	131,428	106,726
Purchases from revolving funds	7,074,763	7,231,204	4,540,937
Operation and maintenance of facilities	4,301,027	3,203,973	3,369,566
Research & development contracts	26,916,743	26,521,186	25,882,795
Medical care	5,275	4,734	15,738
Operation and maintenance of equipment	9,570,135	9,538,681	8,926,568
Subsistence and support of persons	162,299	-	6,614
Supplies and materials	11,326,398	10,274,655	9,748,979
Equipment	42,004,962	47,034,772	41,884,928
Land and structures	4,420,834	4,434,958	2,898,983
Grants, subsidies, and contributions	36,944	30,770	27,539
Insurance claims and indemnities	218,968	194,472	200,447
Interest and dividends	3,613	2,646	2,955
Offsetting receipts	-103,524	-138,251	-140,065
<b>DIRECT OBLIGATIONS</b>	<b>160,980,967</b>	<b>166,156,096</b>	<b>151,619,596</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE AIR FORCE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,456,603	2,838,065	2,843,296
Other than full-time permanent	35,100	40,410	39,236
Other personnel compensation	201,760	190,173	190,911
Military personnel	380,465	370,305	383,203
Special personal services payments	-	2,805	-
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>3,073,928</b>	<b>3,441,758</b>	<b>3,456,646</b>
Civilian personnel benefits	870,903	1,022,795	976,409
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	62,108	68,259	69,097
Military - Other personnel benefits	17,300	20,329	24,545
Travel and transportation of persons	293,687	187,524	187,964
Transportation of things	7,743,426	8,028,934	8,421,664
Rental payments to others	11,009	14,897	15,152
Communications, utilities, and miscellaneous charges	194,797	210,910	206,302
Printing and reproduction	3,368	4,910	5,052
Advisory and assistance services	143,288	107,000	108,813
Other services	2,599,529	2,016,981	1,941,719
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,910	3,152	3,215
Payments to foreign national indirect hire personnel	201,060	217,527	228,335
Purchases from revolving funds	2,135,165	2,215,167	2,169,917
Operation and maintenance of facilities	156,946	166,895	155,827
Research & development contracts	3,378,855	4,974,576	6,808,488
Operation and maintenance of equipment	532,231	414,717	354,424
Supplies and materials	10,960,550	10,983,248	9,244,636
Equipment	736,157	1,509,684	1,400,341
Land and structures	7,707	-	-
Interest and dividends	21	-	-
Refunds	-	10,000	10,000
<b>REIMBURSABLE OBLIGATIONS</b>	<b>33,126,945</b>	<b>35,619,263</b>	<b>35,788,546</b>
<b>TOTAL OBLIGATIONS</b>	<b>194,107,912</b>	<b>201,775,359</b>	<b>187,408,142</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEFENSE-WIDE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,818,047	5,597,670	6,203,548
Other than full-time permanent	146,892	153,229	153,836
Other personnel compensation	335,402	422,638	486,402
SUBTOTAL PERSONNEL COMPENSATION	5,300,341	6,173,537	6,843,786
Civilian personnel benefits	1,625,422	1,853,059	2,007,149
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	3,745,000	4,516,000	4,983,000
Military - Other personnel benefits	595	-	-
Benefits for former personnel	119,122	50,258	50,154
Travel and transportation of persons	1,537,215	1,374,283	1,201,199
Transportation of things	949,784	1,130,580	859,585
Rental payments to GSA	203,583	222,479	222,427
Rental payments to others	683,094	641,946	661,788
Communications, utilities, and miscellaneous charges	1,208,629	1,409,246	1,087,617
Printing and reproduction	183,872	41,545	37,780
Advisory and assistance services	7,437,661	6,041,314	6,032,954
Other services	5,014,121	4,538,274	4,267,141
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	16,039,418	16,023,739	12,204,908
Payments to foreign national indirect hire personnel	16,598	18,354	18,410
Purchases from revolving funds	675,250	585,355	670,448
Operation and maintenance of facilities	2,088,552	2,351,200	2,320,348
Research & development contracts	18,462,757	18,488,541	16,356,796
Medical care	15,584,682	18,260,139	18,351,380
Operation and maintenance of equipment	3,321,267	3,970,386	3,337,556
Subsistence and support of persons	210	5,901	6,195
Supplies and materials	7,375,691	14,221,490	7,969,040
Equipment	9,377,476	16,471,874	7,912,242
Land and structures	3,450,608	5,241,366	3,515,705
Investments and loans	198,000	948,000	113,857
Grants, subsidies, and contributions	871,348	1,494,036	581,216
Insurance claims and indemnities	82	-	-
Interest and dividends	543	187,574	34,548
Refunds	10	3	3
Unvouchered	15,304	21,507	21,972
Undistributed	3,155	-	-
Offsetting receipts	-953,712	-1,306,313	-1,433,945
<b>DIRECT OBLIGATIONS</b>	<b>104,535,678</b>	<b>124,975,673</b>	<b>100,235,259</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEFENSE-WIDE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,804,011	3,132,542	3,289,273
Other than full-time permanent	278,824	316,950	330,829
Other personnel compensation	280,080	228,611	272,337
Military personnel	56,290	61,420	66,068
SUBTOTAL PERSONNEL COMPENSATION	3,419,205	3,739,523	3,958,507
Civilian personnel benefits	889,232	972,709	986,611
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	602
Military - Other personnel benefits	-	2,491	3,110
Benefits for former personnel	8,031	16,123	15,852
Travel and transportation of persons	139,326	137,798	142,577
Transportation of things	1,812,510	1,345,585	1,170,229
Rental payments to GSA	82,167	77,276	104,983
Rental payments to others	93,052	72,424	207,783
Communications, utilities, and miscellaneous charges	1,736,272	2,110,236	1,826,288
Printing and reproduction	252,224	253,327	134,616
Advisory and assistance services	338,200	307,809	324,662
Other services	1,047,637	954,104	1,258,411
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,146,659	2,070,174	1,875,092
Payments to foreign national indirect hire personnel	82,619	70,768	72,683
Purchases from revolving funds	613,236	561,448	668,932
Operation and maintenance of facilities	962,451	1,106,496	1,743,835
Research & development contracts	4,043,632	4,518,718	4,831,429
Medical care	2,654,426	2,823,728	2,993,370
Operation and maintenance of equipment	604,926	649,245	637,827
Supplies and materials	36,854,774	50,376,555	49,235,895
Equipment	1,076,087	1,246,704	1,354,963
Land and structures	384,908	289,227	190,722
Grants, subsidies, and contributions	25,731	15,238	27,450
Insurance claims and indemnities	-	5,294	6,919
Interest and dividends	506	701	701
Financial Transfers	73,940	153,352	116,821
<b>REIMBURSABLE OBLIGATIONS</b>	<b>59,341,751</b>	<b>73,877,053</b>	<b>73,890,870</b>
<b>TOTAL OBLIGATIONS</b>	<b>163,877,429</b>	<b>198,852,726</b>	<b>174,126,129</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 10 - MILITARY PERSONNEL  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	94,570,786	97,551,032	88,529,075
Special personal services payments	2,332	1,680	1,700
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>94,573,118</b>	<b>97,552,712</b>	<b>88,530,775</b>
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	21,237,617	24,441,678	24,294,435
Military - Other personnel benefits	15,312,729	14,735,476	13,593,672
Military - Accrued health care	10,350,593	10,795,830	10,872,070
Benefits for former personnel	607,420	651,604	386,446
Travel and transportation of persons	2,249,360	2,062,383	2,093,244
Transportation of things	2,985,334	2,924,769	2,863,471
Operation and maintenance of equipment	152,582	152,329	148,181
Supplies and materials	782,697	656,448	622,299
Grants, subsidies, and contributions	2,181	2,266	2,291
Insurance claims and indemnities	652,152	496,402	112,545
Interest and dividends	21,845	20,121	4,271
<b>DIRECT OBLIGATIONS</b>	<b>148,927,628</b>	<b>154,492,018</b>	<b>143,523,700</b>
<u>Personnel compensation:</u>			
Military personnel	812,929	851,276	877,597
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>812,929</b>	<b>851,276</b>	<b>877,597</b>
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	148,713	173,285	175,280
Military - Other personnel benefits	52,440	63,269	66,603
Travel and transportation of persons	9,721	12,698	15,895
Transportation of things	3,876	4,780	4,779
Supplies and materials	2,303	2,366	2,484
<b>REIMBURSABLE OBLIGATIONS</b>	<b>1,029,982</b>	<b>1,107,674</b>	<b>1,142,638</b>
<b>TOTAL OBLIGATIONS</b>	<b>149,957,610</b>	<b>155,599,692</b>	<b>144,666,338</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 20 - OPERATION AND MAINTENANCE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	24,310,357	26,273,312	28,788,826
Other than full-time permanent	1,543,505	1,613,852	1,736,061
Other personnel compensation	1,593,212	1,390,206	1,567,043
Special personal services payments	414	59	59
SUBTOTAL PERSONNEL COMPENSATION	27,447,488	29,277,429	32,091,989
Civilian personnel benefits	8,426,101	9,139,482	9,965,574
<u>Military personnel benefits</u>			
Military - Other personnel benefits	595	-	-
Benefits for former personnel	93,664	58,706	63,282
Travel and transportation of persons	7,375,510	6,315,374	4,105,881
Transportation of things	9,616,619	9,324,297	2,538,877
Rental payments to GSA	418,688	286,541	287,730
Rental payments to others	1,412,152	1,215,930	1,275,680
Communications, utilities, and miscellaneous charges	7,513,769	6,888,241	5,796,592
Printing and reproduction	958,904	498,115	486,093
Advisory and assistance services	13,217,125	10,917,590	6,013,608
Other services	18,791,319	18,108,510	11,447,398
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	21,299,551	21,311,035	16,104,320
Payments to foreign national indirect hire personnel	799,921	831,577	881,368
Purchases from revolving funds	20,373,057	19,616,471	15,987,719
Operation and maintenance of facilities	21,736,921	19,799,858	11,509,917
Research & development contracts	1,067,112	4,315,928	3,258,710
Medical care	15,689,193	18,373,454	18,467,545
Operation and maintenance of equipment	27,111,021	27,407,637	19,176,364
Subsistence and support of persons	1,559,241	1,007,560	179,627
Supplies and materials	42,534,773	55,555,548	28,406,481
Equipment	16,392,962	11,826,180	10,761,252
Land and structures	6,741,012	3,561,180	2,981,495
Grants, subsidies, and contributions	1,213,400	792,806	714,610
Insurance claims and indemnities	179,090	234,549	193,202
Interest and dividends	12,606	191,349	38,672
Refunds	5,181	5,502	-
Unvouchered	15,304	21,507	21,972
Undistributed	3,155	-	-
<b>DIRECT OBLIGATIONS</b>	<b>272,005,434</b>	<b>276,882,356</b>	<b>202,755,958</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 20 - OPERATION AND MAINTENANCE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,851,171	5,762,050	6,065,634
Other than full-time permanent	238,916	381,872	412,669
Other personnel compensation	312,459	277,702	267,251
Special personal services payments	1	-	-
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>4,402,547</b>	<b>6,421,624</b>	<b>6,745,554</b>
Civilian personnel benefits	1,136,677	1,836,396	1,949,337
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	602
Benefits for former personnel	3,275	187	187
Travel and transportation of persons	405,234	162,747	163,276
Transportation of things	61,904	38,699	38,787
Rental payments to GSA	53,394	30,023	49,623
Rental payments to others	80,479	48,273	48,531
Communications, utilities, and miscellaneous charges	1,288,516	383,939	394,219
Printing and reproduction	29,591	8,118	8,223
Advisory and assistance services	69,730	61,436	65,356
Other services	940,725	396,899	637,003
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,303,863	1,281,484	1,197,328
Payments to foreign national indirect hire personnel	269,117	364,397	370,815
Purchases from revolving funds	338,213	92,217	91,993
Operation and maintenance of facilities	1,060,069	293,889	293,584
Research & development contracts	972,137	-	3,235
Medical care	2,656,291	2,823,879	2,993,521
Operation and maintenance of equipment	1,048,492	389,313	385,950
Subsistence and support of persons	1,319	734	745
Supplies and materials	8,116,331	5,826,284	3,158,038
Equipment	1,645,463	327,036	348,115
Land and structures	1,452,423	7,848	7,847
Grants, subsidies, and contributions	334,245	16,865	29,071
Interest and dividends	22	1	1
<b>REIMBURSABLE OBLIGATIONS</b>	<b>27,670,057</b>	<b>20,812,288</b>	<b>18,980,941</b>
<b>TOTAL OBLIGATIONS</b>	<b>299,675,491</b>	<b>297,694,644</b>	<b>221,736,899</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 30 - PROCUREMENT  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Travel and transportation of persons	19,312	7,002	11,179
Transportation of things	48,314	123,176	545,034
Communications, utilities, and miscellaneous charges	228,642	21,322	23,677
Advisory and assistance services	2,188,445	1,031,288	935,648
Other services	1,630,033	1,261,442	1,311,404
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,043,267	4,256,791	4,234,195
Purchases from revolving funds	4,963,505	4,883,065	4,981,498
Operation and maintenance of facilities	923,009	1,198,349	845,913
Research & development contracts	287,715	170,934	156,709
Operation and maintenance of equipment	164,492	154,065	126,460
Subsistence and support of persons	7,598	10,000	8,086
Supplies and materials	4,703,236	4,647,241	3,933,982
Equipment	126,515,914	130,983,568	101,295,036
Land and structures	5,000	5,599	3,411
Grants, subsidies, and contributions	3,258	3,528	3,296
<b>DIRECT OBLIGATIONS</b>	<b>146,731,740</b>	<b>148,757,370</b>	<b>118,415,528</b>
Transportation of things	1,780	2,340	2,391
Advisory and assistance services	1,000	1,000	1,000
Other services	3,869	9,638	9,708
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	47,311	110,149	111,546
Purchases from revolving funds	95,297	148,094	149,306
Operation and maintenance of facilities	883	25,507	25,519
Supplies and materials	1,587,424	2,582,542	2,053,740
Equipment	1,252,217	2,917,742	2,446,016
<b>REIMBURSABLE OBLIGATIONS</b>	<b>2,989,781</b>	<b>5,797,012</b>	<b>4,799,226</b>
<b>TOTAL OBLIGATIONS</b>	<b>149,721,521</b>	<b>154,554,382</b>	<b>123,214,754</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 40 - RESEARCH, DEV, TEST & EVAL  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	1,614,956	1,806,340	1,990,455
Other than full-time permanent	58,176	36,122	39,687
Other personnel compensation	81,897	68,238	75,931
Military personnel	53	-	-
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>1,755,082</b>	<b>1,910,700</b>	<b>2,106,073</b>
Civilian personnel benefits	435,001	435,414	503,125
Benefits for former personnel	3,039	502	441
Travel and transportation of persons	157,242	180,787	307,663
Transportation of things	51,452	52,504	75,310
Rental payments to GSA	44,718	37,248	41,307
Rental payments to others	45,676	27,494	29,818
Communications, utilities, and miscellaneous charges	94,730	138,452	194,400
Printing and reproduction	687	3,335	7,046
Advisory and assistance services	4,309,712	3,376,338	3,612,690
Other services	917,531	676,327	615,201
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,136,246	2,154,349	3,173,969
Payments to foreign national indirect hire personnel	44	295	301
Purchases from revolving funds	3,349,145	3,648,355	3,594,823
Operation and maintenance of facilities	128,482	175,449	420,842
Research & development contracts	67,094,620	66,235,760	57,004,618
Medical care	20	17	17
Operation and maintenance of equipment	240,749	198,926	258,952
Subsistence and support of persons	984	37,895	84,462
Supplies and materials	236,605	289,237	501,943
Equipment	1,685,141	1,793,024	2,571,018
Land and structures	41,640	4,140	7,922
Grants, subsidies, and contributions	814,647	762,138	1,187,047
Interest and dividends	4,500	237	198
Refunds	4	3	3
<b>DIRECT OBLIGATIONS</b>	<b>83,547,697</b>	<b>82,138,926</b>	<b>76,299,189</b>
<u>Personnel compensation:</u>			
Full-time permanent	1,225,830	1,073,115	1,099,273
Other than full-time permanent	39,734	33,729	34,625
Other personnel compensation	86,976	27,419	39,495
Special personal services payments	-	2,805	-
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>1,352,540</b>	<b>1,137,068</b>	<b>1,173,393</b>
Civilian personnel benefits	312,656	273,069	287,847
Benefits for former personnel	3,995	18	32
Travel and transportation of persons	102,466	11,476	11,394
Transportation of things	19,461	1,200	1,216
Rental payments to GSA	897	85	84
Rental payments to others	2,158	1,518	1,664
Communications, utilities, and miscellaneous charges	19,252	2,132	2,228
Printing and reproduction	492	96	99
Advisory and assistance services	4,999	8,719	8,579
Other services	144,895	11,988	11,979
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	665,374	411,377	415,034
Purchases from revolving funds	2,985	701	669
Operation and maintenance of facilities	18,859	1,163	1,171
Research & development contracts	7,166,221	9,448,679	9,527,164
Operation and maintenance of equipment	70,744	1,276	1,280
Supplies and materials	222,303	13,608	13,968
Equipment	377,171	10,980	10,598
Land and structures	14,843	4,924	5,312
Grants, subsidies, and contributions	53,317	5,986	6,105
<b>REIMBURSABLE OBLIGATIONS</b>	<b>10,555,628</b>	<b>11,346,063</b>	<b>11,479,816</b>
<b>TOTAL OBLIGATIONS</b>	<b>94,103,325</b>	<b>93,484,989</b>	<b>87,779,005</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 50 - MILITARY CONSTRUCTION  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	221,828	143,401	145,761
Other than full-time permanent	4,219	2,327	2,369
Other personnel compensation	9,769	5,361	4,782
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>235,816</b>	<b>151,089</b>	<b>152,912</b>
Civilian personnel benefits	54,016	44,835	46,863
Benefits for former personnel	674	-	-
Travel and transportation of persons	8,380	1,986	5,841
Transportation of things	14,093	178	522
Rental payments to GSA	964	496	1,351
Rental payments to others	6,742	8	-
Communications, utilities, and miscellaneous charges	15,776	18,897	23,987
Printing and reproduction	271	349	1,160
Advisory and assistance services	4,677	3,500	10,338
Other services	527,908	91,266	79,850
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,396,153	7,962,243	2,487,388
Purchases from revolving funds	601,789	17,830	50,011
Operation and maintenance of facilities	246,822	94,094	102,560
Operation and maintenance of equipment	3,285	137	126
Subsistence and support of persons	36	-	-
Supplies and materials	9,391	624	1,208
Equipment	153,032	20,736	36,742
Land and structures	18,751,024	19,098,099	13,993,950
Grants, subsidies, and contributions	3,516	1,497	1,108
Insurance claims and indemnities	-	25	20
<b>DIRECT OBLIGATIONS</b>	<b>25,034,365</b>	<b>27,507,889</b>	<b>16,995,937</b>
<u>Personnel compensation:</u>			
Full-time permanent	622,232	566,366	580,148
Other than full-time permanent	1,996	2,045	2,073
Other personnel compensation	17,831	8,852	8,979
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>642,059</b>	<b>577,263</b>	<b>591,200</b>
Civilian personnel benefits	50,851	77,595	79,229
Travel and transportation of persons	14,315	2,404	2,540
Transportation of things	776	131	138
Rental payments to GSA	3,038	359	379
Rental payments to others	232,552	22,394	23,663
Communications, utilities, and miscellaneous charges	29,825	1,712	1,809
Printing and reproduction	582	114	120
Other services	276,879	6,840	7,228
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	347,807	86,126	91,009
Payments to foreign national indirect hire personnel	-	6,454	6,923
Purchases from revolving funds	69,206	-	-
Operation and maintenance of facilities	1,141,312	120,719	127,564
Research & development contracts	-	794	839
Medical care	1	-	-
Operation and maintenance of equipment	8,734	1,234	1,304
Subsistence and support of persons	1,924	-	-
Supplies and materials	1,094	516	545
Equipment	4,602	3,342	3,531
Land and structures	7,511,726	3,194,160	1,802,754
Grants, subsidies, and contributions	2,059	-	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>10,339,342</b>	<b>4,102,157</b>	<b>2,740,775</b>
<b>TOTAL OBLIGATIONS</b>	<b>35,373,707</b>	<b>31,610,046</b>	<b>19,736,712</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 60 - FAMILY HOUSING  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	43,210	48,206	48,799
Other than full-time permanent	14,023	15,377	14,594
Other personnel compensation	2,839	2,451	2,446
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>60,072</b>	<b>66,034</b>	<b>65,839</b>
Civilian personnel benefits	17,676	21,563	21,690
Benefits for former personnel	568	-	-
Travel and transportation of persons	8,197	7,689	10,026
Transportation of things	11,538	10,648	11,840
Rental payments to GSA	1,192	772	777
Rental payments to others	247,370	205,630	215,708
Communications, utilities, and miscellaneous charges	57,929	54,551	55,037
Printing and reproduction	197	219	221
Advisory and assistance services	25,369	35,518	31,409
Other services	55,316	48,641	48,355
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	245,509	245,322	242,936
Payments to foreign national indirect hire personnel	23,068	23,911	22,040
Purchases from revolving funds	152,457	158,730	159,807
Operation and maintenance of facilities	215,345	205,365	204,333
Operation and maintenance of equipment	8,631	8,476	8,574
Supplies and materials	541,050	275,975	277,137
Equipment	160,919	143,380	134,533
Land and structures	1,095,980	654,787	603,390
Investments and loans	198,000	948,000	113,857
Grants, subsidies, and contributions	42,165	927,239	130,162
<b>DIRECT OBLIGATIONS</b>	<b>3,168,548</b>	<b>4,042,450</b>	<b>2,357,671</b>
<u>Personnel compensation:</u>			
Full-time permanent	-	234	238
Other than full-time permanent	-	150	152
Other personnel compensation	-	10	10
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>-</b>	<b>394</b>	<b>400</b>
Civilian personnel benefits	-	126	128
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	2,491	3,110
Travel and transportation of persons	-	30	31
Transportation of things	-	1,600	1,600
Rental payments to others	1,248	1,967	1,966
Communications, utilities, and miscellaneous charges	1,729	3,076	3,074
Other services	-	3,406	2,836
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,140	4,270	4,267
Operation and maintenance of facilities	10,455	17,183	17,177
Supplies and materials	6,964	6,510	6,535
Land and structures	17,796	31,197	40,759
Insurance claims and indemnities	-	5,294	6,919
<b>REIMBURSABLE OBLIGATIONS</b>	<b>40,332</b>	<b>77,544</b>	<b>88,802</b>
<b>TOTAL OBLIGATIONS</b>	<b>3,208,880</b>	<b>4,119,994</b>	<b>2,446,473</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 80 - REVOLVING AND MGMT FUNDS  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Transportation of things	97,385	95,777	99,000
Advisory and assistance services	38,897	42,492	25,663
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	723,120	363,055	555,967
Purchases from revolving funds	55,111	52,419	46,142
Research & development contracts	1,225	1,558	1,650
Equipment	1,087,356	1,112,644	206,444
<b>DIRECT OBLIGATIONS</b>	<b>2,003,094</b>	<b>1,667,945</b>	<b>934,866</b>
<u>Personnel compensation:</u>			
Full-time permanent	11,202,901	11,415,023	11,697,207
Other than full-time permanent	641,819	634,990	623,152
Other personnel compensation	1,452,842	1,348,786	1,353,054
Military personnel	229,712	238,908	216,122
Special personal services payments	5,426	2,181	2,211
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>13,532,700</b>	<b>13,639,888</b>	<b>13,891,746</b>
Civilian personnel benefits	3,534,576	3,732,318	3,727,183
Benefits for former personnel	14,998	24,107	21,614
Travel and transportation of persons	748,958	711,981	720,187
Transportation of things	9,850,812	9,522,921	9,731,467
Rental payments to GSA	120,292	119,584	128,243
Rental payments to others	673,452	615,194	749,301
Communications, utilities, and miscellaneous charges	3,278,118	3,678,209	3,402,561
Printing and reproduction	269,039	272,436	154,026
Advisory and assistance services	759,397	523,005	535,891
Other services	4,291,309	4,061,810	4,138,053
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,717,407	3,214,709	2,975,433
Payments to foreign national indirect hire personnel	140,568	130,856	133,910
Purchases from revolving funds	5,226,123	5,684,768	5,841,864
Operation and maintenance of facilities	1,893,752	1,890,244	2,500,470
Research & development contracts	6,061,972	6,631,075	6,982,954
Medical care	118	-	-
Operation and maintenance of equipment	2,098,947	2,210,792	2,097,221
Supplies and materials	63,137,555	76,861,792	76,247,213
Equipment	2,038,522	2,020,027	2,019,114
Land and structures	377,013	200,307	69,654
Interest and dividends	507	700	700
Financial Transfers	73,940	153,352	116,821
<b>REIMBURSABLE OBLIGATIONS</b>	<b>120,840,075</b>	<b>135,900,075</b>	<b>136,185,626</b>
<b>TOTAL OBLIGATIONS</b>	<b>122,843,169</b>	<b>137,568,020</b>	<b>137,120,492</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 83 - DEDUCT FOR OFFSETTING RCPTS  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Offsetting receipts	-1,681,709	-1,740,863	-1,863,471
DIRECT OBLIGATIONS	-1,681,709	-1,740,863	-1,863,471
 TOTAL OBLIGATIONS	 -1,681,709	 -1,740,863	 -1,863,471

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 85 - TRUST FUNDS  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Benefits for former personnel	109,053	44,000	44,000
Other services	-	5,000	5,000
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	314	265	265
Supplies and materials	8,570	6,397	6,397
Equipment	6,694	1,800	1,800
Investments and loans	27	23	23
Grants, subsidies, and contributions	203,716	197,419	193,019
<b>DIRECT OBLIGATIONS</b>	<b>328,374</b>	<b>254,904</b>	<b>250,504</b>
Communications, utilities, and miscellaneous charges	2,879	3,789	3,863
Operation and maintenance of facilities	36,217	43,594	53,379
Operation and maintenance of equipment	58,782	84,298	70,692
Supplies and materials	-9	-	-
Equipment	110,276	102,910	107,184
Land and structures	73,000	57,448	80,009
Refunds	-	10,000	10,000
<b>REIMBURSABLE OBLIGATIONS</b>	<b>281,145</b>	<b>302,039</b>	<b>325,127</b>
<b>TOTAL OBLIGATIONS</b>	<b>609,519</b>	<b>556,943</b>	<b>575,631</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 87 - INTERFUND TRANSACTIONS  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Offsetting receipts	-111,016	-124,300	-122,300
DIRECT OBLIGATIONS	-111,016	-124,300	-122,300
 TOTAL OBLIGATIONS	 -111,016	 -124,300	 -122,300



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DOD APPROPRIATION BILL  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	25,925,313	28,079,652	30,779,281
Other than full-time permanent	1,601,681	1,649,974	1,775,748
Other personnel compensation	1,675,109	1,458,444	1,642,974
Military personnel	94,570,839	97,551,032	88,529,075
Special personal services payments	2,746	1,739	1,759
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>123,775,688</b>	<b>128,740,841</b>	<b>122,728,837</b>
Civilian personnel benefits	8,861,102	9,574,896	10,468,699
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	21,237,617	24,441,678	24,294,435
Military - Other personnel benefits	15,313,324	14,735,476	13,593,672
Military - Accrued health care	10,350,593	10,795,830	10,872,070
Benefits for former personnel	813,176	754,812	494,169
Travel and transportation of persons	9,801,424	8,565,546	6,517,967
Transportation of things	12,799,104	12,520,523	6,121,692
Rental payments to GSA	463,406	323,789	329,037
Rental payments to others	1,457,828	1,243,424	1,305,498
Communications, utilities, and miscellaneous charges	7,837,141	7,048,015	6,014,669
Printing and reproduction	959,591	501,450	493,139
Advisory and assistance services	19,754,179	15,367,708	10,587,609
Other services	21,338,883	20,051,279	13,379,003
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	29,202,498	28,085,495	24,068,716
Payments to foreign national indirect hire personnel	799,965	831,872	881,669
Purchases from revolving funds	28,740,818	28,200,310	24,610,182
Operation and maintenance of facilities	22,788,412	21,173,656	12,776,672
Research & development contracts	68,450,672	70,724,180	60,421,687
Medical care	15,689,213	18,373,471	18,467,562
Operation and maintenance of equipment	27,668,844	27,912,957	19,709,957
Subsistence and support of persons	1,567,823	1,055,455	272,175
Supplies and materials	48,265,881	61,154,871	33,471,102
Equipment	145,688,067	145,717,216	114,835,550
Land and structures	6,787,652	3,570,919	2,992,828
Investments and loans	27	23	23
Grants, subsidies, and contributions	2,237,202	1,758,157	2,100,263
Insurance claims and indemnities	831,242	730,951	305,747
Interest and dividends	38,951	211,707	43,141
Refunds	5,185	5,505	3
Unvouchered	15,304	21,507	21,972
Undistributed	3,155	-	-
Offsetting receipts	-1,792,725	-1,865,163	-1,985,771
<b>DIRECT OBLIGATIONS</b>	<b>651,751,242</b>	<b>662,328,356</b>	<b>540,193,974</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DOD APPROPRIATION BILL  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	16,279,902	18,250,188	18,862,114
Other than full-time permanent	920,469	1,050,591	1,070,446
Other personnel compensation	1,852,277	1,653,907	1,659,800
Military personnel	1,042,641	1,090,184	1,093,719
Special personal services payments	5,427	4,986	2,211
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>20,100,716</b>	<b>22,049,856</b>	<b>22,688,290</b>
Civilian personnel benefits	4,983,909	5,841,783	5,964,367
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	148,713	173,285	175,882
Military - Other personnel benefits	52,440	63,269	66,603
Benefits for former personnel	22,268	24,312	21,833
Travel and transportation of persons	1,266,379	898,902	910,752
Transportation of things	9,937,833	9,569,940	9,778,640
Rental payments to GSA	174,583	149,692	177,950
Rental payments to others	756,089	664,985	799,496
Communications, utilities, and miscellaneous charges	4,588,765	4,068,069	3,802,871
Printing and reproduction	299,122	280,650	162,348
Advisory and assistance services	835,126	594,160	610,826
Other services	5,380,798	4,480,335	4,796,743
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,733,955	5,017,719	4,699,341
Payments to foreign national indirect hire personnel	409,685	495,253	504,725
Purchases from revolving funds	5,662,618	5,925,780	6,083,832
Operation and maintenance of facilities	3,009,780	2,254,397	2,874,123
Research & development contracts	14,200,330	16,079,754	16,513,353
Medical care	2,656,409	2,823,879	2,993,521
Operation and maintenance of equipment	3,276,965	2,685,679	2,555,143
Subsistence and support of persons	1,319	734	745
Supplies and materials	73,065,907	85,286,592	81,475,443
Equipment	5,423,649	5,378,695	4,931,027
Land and structures	1,917,279	270,527	162,822
Grants, subsidies, and contributions	387,562	22,851	35,176
Interest and dividends	529	701	701
Refunds	-	10,000	10,000
Financial Transfers	73,940	153,352	116,821
<b>REIMBURSABLE OBLIGATIONS</b>	<b>163,366,668</b>	<b>175,265,151</b>	<b>172,913,374</b>
<b>TOTAL OBLIGATIONS</b>	<b>815,117,910</b>	<b>837,593,507</b>	<b>713,107,348</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
MILITARY CONSTRUCTION BILL  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	265,038	191,607	194,560
Other than full-time permanent	18,242	17,704	16,963
Other personnel compensation	12,608	7,812	7,228
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>295,888</b>	<b>217,123</b>	<b>218,751</b>
Civilian personnel benefits	71,692	66,398	68,553
Benefits for former personnel	1,242	-	-
Travel and transportation of persons	16,577	9,675	15,867
Transportation of things	25,631	10,826	12,362
Rental payments to GSA	2,156	1,268	2,128
Rental payments to others	254,112	205,638	215,708
Communications, utilities, and miscellaneous charges	73,705	73,448	79,024
Printing and reproduction	468	568	1,381
Advisory and assistance services	30,046	39,018	41,747
Other services	583,224	139,907	128,205
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,641,662	8,207,565	2,730,324
Payments to foreign national indirect hire personnel	23,068	23,911	22,040
Purchases from revolving funds	754,246	176,560	209,818
Operation and maintenance of facilities	462,167	299,459	306,893
Operation and maintenance of equipment	11,916	8,613	8,700
Subsistence and support of persons	36	-	-
Supplies and materials	550,441	276,599	278,345
Equipment	313,951	164,116	171,275
Land and structures	19,847,004	19,752,886	14,597,340
Investments and loans	198,000	948,000	113,857
Grants, subsidies, and contributions	45,681	928,736	131,270
Insurance claims and indemnities	-	25	20
<b>DIRECT OBLIGATIONS</b>	<b>28,202,913</b>	<b>31,550,339</b>	<b>19,353,608</b>
<u>Personnel compensation:</u>			
Full-time permanent	622,232	566,600	580,386
Other than full-time permanent	1,996	2,195	2,225
Other personnel compensation	17,831	8,862	8,989
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>642,059</b>	<b>577,657</b>	<b>591,600</b>
Civilian personnel benefits	50,851	77,721	79,357
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	2,491	3,110
Travel and transportation of persons	14,315	2,434	2,571
Transportation of things	776	1,731	1,738
Rental payments to GSA	3,038	359	379
Rental payments to others	233,800	24,361	25,629
Communications, utilities, and miscellaneous charges	31,554	4,788	4,883
Printing and reproduction	582	114	120
Other services	276,879	10,246	10,064
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	349,947	90,396	95,276
Payments to foreign national indirect hire personnel	-	6,454	6,923
Purchases from revolving funds	69,206	-	-
Operation and maintenance of facilities	1,151,767	137,902	144,741
Research & development contracts	-	794	839
Medical care	1	-	-
Operation and maintenance of equipment	8,734	1,234	1,304
Subsistence and support of persons	1,924	-	-
Supplies and materials	8,058	7,026	7,080
Equipment	4,602	3,342	3,531
Land and structures	7,529,522	3,225,357	1,843,513
Grants, subsidies, and contributions	2,059	-	-
Insurance claims and indemnities	-	5,294	6,919
<b>REIMBURSABLE OBLIGATIONS</b>	<b>10,379,674</b>	<b>4,179,701</b>	<b>2,829,577</b>
<b>TOTAL OBLIGATIONS</b>	<b>38,582,587</b>	<b>35,730,040</b>	<b>22,183,185</b>



# **OBJECT CLASS DISTRIBUTION**

## **Direct and Reimbursable Obligations**

**(FAD 740)**

- Summary
- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- **FY 2010 OCO Supplemental Request**
- FY 2011 OCO Request



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
TOTAL DEPARTMENT OF DEFENSE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	7,623	-
Other personnel compensation	-	1,986	-
Military personnel	-	1,146,272	-
SUBTOTAL PERSONNEL COMPENSATION	-	1,155,881	-
Civilian personnel benefits	-	1,841	-
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	413,824	-
Military - Other personnel benefits	-	192,362	-
Benefits for former personnel	-	100,085	-
Travel and transportation of persons	-	13,321	51
Transportation of things	-	1,470,282	5,782
Communications, utilities, and miscellaneous charges	-	4,381,027	8
Advisory and assistance services	-	515,954	806
Other services	-	1,757,439	631
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	157,289	21,705
Purchases from revolving funds	-	879,719	10,029
Operation and maintenance of facilities	-	2,651,075	-
Research & development contracts	-	248,212	28,689
Medical care	-	33,367	-
Operation and maintenance of equipment	-	793,947	379
Subsistence and support of persons	-	498,730	-
Supplies and materials	-	9,674,335	527,272
Equipment	-	5,528,261	259,919
Land and structures	-	444,942	38,920
Insurance claims and indemnities	-	26,217	-
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>30,938,110</b>	<b>894,191</b>
Communications, utilities, and miscellaneous charges	-	3,237	-
Operation and maintenance of facilities	-	42,142	-
Supplies and materials	-	929,588	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>-</b>	<b>974,967</b>	<b>-</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>31,913,077</b>	<b>894,191</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE ARMY  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	-	998,213	-
SUBTOTAL PERSONNEL COMPENSATION	-	998,213	-
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	396,059	-
Military - Other personnel benefits	-	164,687	-
Benefits for former personnel	-	84,417	-
Travel and transportation of persons	-	2,948	45
Transportation of things	-	1,464,802	5,782
Communications, utilities, and miscellaneous charges	-	4,184,418	8
Advisory and assistance services	-	407,445	689
Other services	-	205,523	631
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	39,072	21,676
Purchases from revolving funds	-	14,319	10,029
Operation and maintenance of facilities	-	2,646,481	-
Research & development contracts	-	54,527	7,435
Operation and maintenance of equipment	-	603,221	379
Subsistence and support of persons	-	498,730	-
Supplies and materials	-	4,148,713	526,969
Equipment	-	3,034,925	135,403
Land and structures	-	203,529	19,384
Insurance claims and indemnities	-	16,809	-
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>19,168,838</b>	<b>728,430</b>
Supplies and materials	-	8,792	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>-</b>	<b>8,792</b>	<b>-</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>19,177,630</b>	<b>728,430</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 DEPARTMENT OF THE NAVY  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	-	78,083	-
SUBTOTAL PERSONNEL COMPENSATION	-	78,083	-
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	7,126	-
Military - Other personnel benefits	-	19,919	-
Benefits for former personnel	-	7,913	-
Travel and transportation of persons	-	1,009	-
Transportation of things	-	824	-
Operation and maintenance of facilities	-	4,594	-
Research & development contracts	-	4,985	375
Operation and maintenance of equipment	-	12	-
Supplies and materials	-	3,447,675	-
Equipment	-	116,173	17,391
Insurance claims and indemnities	-	9,408	-
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>3,697,721</b>	<b>17,766</b>
Supplies and materials	-	155,290	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>-</b>	<b>155,290</b>	<b>-</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>3,853,011</b>	<b>17,766</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE AIR FORCE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	-	69,976	-
SUBTOTAL PERSONNEL COMPENSATION	-	69,976	-
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	10,639	-
Military - Other personnel benefits	-	7,756	-
Benefits for former personnel	-	7,755	-
Travel and transportation of persons	-	5,212	-
Transportation of things	-	540	-
Communications, utilities, and miscellaneous charges	-	7,953	-
Other services	-	1,294,253	-
<u>Purchases goods/services from Government accounts</u>			
Purchases from revolving funds	-	865,400	-
Research & development contracts	-	168,886	18,765
Operation and maintenance of equipment	-	154,674	-
Supplies and materials	-	1,190,133	-
Equipment	-	1,092,616	79,167
Land and structures	-	241,413	19,536
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>5,117,206</b>	<b>117,468</b>
Supplies and materials	-	738,506	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>-</b>	<b>738,506</b>	<b>-</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>5,855,712</b>	<b>117,468</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEFENSE-WIDE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	7,623	-
Other personnel compensation	-	1,986	-
SUBTOTAL PERSONNEL COMPENSATION	-	9,609	-
Civilian personnel benefits	-	1,841	-
Travel and transportation of persons	-	4,152	6
Transportation of things	-	4,116	-
Communications, utilities, and miscellaneous charges	-	188,656	-
Advisory and assistance services	-	108,509	117
Other services	-	257,663	-
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	118,217	29
Research & development contracts	-	19,814	2,114
Medical care	-	33,367	-
Operation and maintenance of equipment	-	36,040	-
Supplies and materials	-	887,814	303
Equipment	-	1,284,547	27,958
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>2,954,345</b>	<b>30,527</b>
Communications, utilities, and miscellaneous charges	-	3,237	-
Operation and maintenance of facilities	-	42,142	-
Supplies and materials	-	27,000	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>-</b>	<b>72,379</b>	<b>-</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>3,026,724</b>	<b>30,527</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 10 - MILITARY PERSONNEL  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	-	1,146,272	-
SUBTOTAL PERSONNEL COMPENSATION	-	1,146,272	-
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	413,824	-
Military - Other personnel benefits	-	192,362	-
Benefits for former personnel	-	100,085	-
Travel and transportation of persons	-	4,101	-
Transportation of things	-	8,731	-
Operation and maintenance of equipment	-	12	-
Supplies and materials	-	4,157	-
Insurance claims and indemnities	-	26,217	-
<b>DIRECT OBLIGATIONS</b>	-	<b>1,895,761</b>	-
<b>TOTAL OBLIGATIONS</b>	-	<b>1,895,761</b>	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 20 - OPERATION AND MAINTENANCE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	7,623	-
Other personnel compensation	-	1,986	-
SUBTOTAL PERSONNEL COMPENSATION	-	9,609	-
Civilian personnel benefits	-	1,841	-
Travel and transportation of persons	-	9,121	-
Transportation of things	-	1,453,633	-
Communications, utilities, and miscellaneous charges	-	4,373,063	-
Advisory and assistance services	-	108,509	-
Other services	-	1,755,916	-
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	118,217	-
Purchases from revolving funds	-	865,400	-
Operation and maintenance of facilities	-	2,651,075	-
Medical care	-	33,367	-
Operation and maintenance of equipment	-	790,714	-
Subsistence and support of persons	-	498,730	-
Supplies and materials	-	9,647,146	520,800
Equipment	-	1,657,083	-
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>23,973,424</b>	<b>520,800</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>23,973,424</b>	<b>520,800</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 30 - PROCUREMENT  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Travel and transportation of persons	-	99	51
Transportation of things	-	7,918	5,782
Communications, utilities, and miscellaneous charges	-	11	8
Advisory and assistance services	-	407,445	689
Other services	-	1,523	631
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	39,072	21,676
Purchases from revolving funds	-	14,319	10,029
Operation and maintenance of equipment	-	3,221	379
Supplies and materials	-	23,032	6,472
Equipment	-	3,871,178	259,855
<b>DIRECT OBLIGATIONS</b>	-	<b>4,367,818</b>	<b>305,572</b>
<b>TOTAL OBLIGATIONS</b>	-	<b>4,367,818</b>	<b>305,572</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 40 - RESEARCH, DEV, TEST & EVAL  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Advisory and assistance services	-	-	117
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	-	29
Research & development contracts	-	248,212	28,689
Equipment	-	-	64
<b>DIRECT OBLIGATIONS</b>	-	<b>248,212</b>	<b>28,899</b>
<b>TOTAL OBLIGATIONS</b>	-	<b>248,212</b>	<b>28,899</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 50 - MILITARY CONSTRUCTION  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Land and structures	-	444,942	38,920
<b>DIRECT OBLIGATIONS</b>	-	<b>444,942</b>	<b>38,920</b>
<b>TOTAL OBLIGATIONS</b>	-	<b>444,942</b>	<b>38,920</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 60 - FAMILY HOUSING  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Communications, utilities, and miscellaneous charges	-	7,953	-
<b>DIRECT OBLIGATIONS</b>	-	<b>7,953</b>	-
<b>TOTAL OBLIGATIONS</b>	-	<b>7,953</b>	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 80 - REVOLVING AND MGMT FUNDS  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Communications, utilities, and miscellaneous charges	-	3,237	-
Operation and maintenance of facilities	-	42,142	-
Supplies and materials	-	929,588	-
<b>REIMBURSABLE OBLIGATIONS</b>	-	<b>974,967</b>	-
<b>TOTAL OBLIGATIONS</b>	-	<b>974,967</b>	-

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DOD APPROPRIATION BILL  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	7,623	-
Other personnel compensation	-	1,986	-
Military personnel	-	1,146,272	-
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	-	1,155,881	-
Civilian personnel benefits	-	1,841	-
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	413,824	-
Military - Other personnel benefits	-	192,362	-
Benefits for former personnel	-	100,085	-
Travel and transportation of persons	-	13,321	51
Transportation of things	-	1,470,282	5,782
Communications, utilities, and miscellaneous charges	-	4,373,074	8
Advisory and assistance services	-	515,954	806
Other services	-	1,757,439	631
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	157,289	21,705
Purchases from revolving funds	-	879,719	10,029
Operation and maintenance of facilities	-	2,651,075	-
Research & development contracts	-	248,212	28,689
Medical care	-	33,367	-
Operation and maintenance of equipment	-	793,947	379
Subsistence and support of persons	-	498,730	-
Supplies and materials	-	9,674,335	527,272
Equipment	-	5,528,261	259,919
Insurance claims and indemnities	-	26,217	-
<b>DIRECT OBLIGATIONS</b>	-	<b>30,485,215</b>	<b>855,271</b>
Communications, utilities, and miscellaneous charges	-	3,237	-
Operation and maintenance of facilities	-	42,142	-
Supplies and materials	-	929,588	-
<b>REIMBURSABLE OBLIGATIONS</b>	-	<b>974,967</b>	-
<b>TOTAL OBLIGATIONS</b>	-	<b>31,460,182</b>	<b>855,271</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 MILITARY CONSTRUCTION BILL  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Communications, utilities, and miscellaneous charges	-	7,953	-
Land and structures	-	444,942	38,920
<b>DIRECT OBLIGATIONS</b>	-	<b>452,895</b>	<b>38,920</b>
 <b>TOTAL OBLIGATIONS</b>	 -	 <b>452,895</b>	 <b>38,920</b>

# **OBJECT CLASS DISTRIBUTION**

## **Direct and Reimbursable Obligations**

**(FAD 740)**

- Summary
- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- **FY 2011 OCO Request**



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
TOTAL DEPARTMENT OF DEFENSE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	-	135,749
Other than full-time permanent	-	-	145,400
Other personnel compensation	-	-	31,511
Military personnel	-	-	11,306,271
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	-	-	11,618,931
Civilian personnel benefits	-	-	60,251
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	1,532,845
Military - Other personnel benefits	-	-	1,213,515
Military - Accrued health care	-	-	143,448
Benefits for former personnel	-	-	434,152
Travel and transportation of persons	-	-	1,465,088
Transportation of things	-	-	10,523,290
Communications, utilities, and miscellaneous charges	-	-	15,598,281
Printing and reproduction	-	-	5,094
Advisory and assistance services	-	-	2,075,711
Other services	-	-	11,055,093
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	-	3,526,419
Purchases from revolving funds	-	-	4,485,948
Operation and maintenance of facilities	-	-	10,350,831
Research & development contracts	-	-	522,487
Medical care	-	-	1,643,785
Operation and maintenance of equipment	-	-	23,054,775
Subsistence and support of persons	-	-	3,614,313
Supplies and materials	-	-	28,082,488
Equipment	-	-	20,988,227
Land and structures	-	-	1,054,060
Insurance claims and indemnities	-	-	319,344
Interest and dividends	-	-	16,102
<b>DIRECT OBLIGATIONS</b>	-	-	<b>153,384,478</b>
Transportation of things	-	-	17,000
Supplies and materials	-	-	468,384
<b>REIMBURSABLE OBLIGATIONS</b>	-	-	<b>485,384</b>
<b>TOTAL OBLIGATIONS</b>	-	-	<b>153,869,862</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE ARMY  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Other than full-time permanent	-	-	142,952
Other personnel compensation	-	-	23,735
Military personnel	-	-	9,018,813
SUBTOTAL PERSONNEL COMPENSATION	-	-	9,185,500
Civilian personnel benefits	-	-	53,982
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	1,165,800
Military - Other personnel benefits	-	-	874,097
Military - Accrued health care	-	-	117,070
Benefits for former personnel	-	-	242,428
Travel and transportation of persons	-	-	1,187,107
Transportation of things	-	-	9,867,824
Communications, utilities, and miscellaneous charges	-	-	15,134,469
Advisory and assistance services	-	-	1,368,231
Other services	-	-	5,394,309
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	-	901,269
Purchases from revolving funds	-	-	343,936
Operation and maintenance of facilities	-	-	9,866,511
Research & development contracts	-	-	132,797
Medical care	-	-	245,693
Operation and maintenance of equipment	-	-	12,991,408
Subsistence and support of persons	-	-	3,614,313
Supplies and materials	-	-	15,362,801
Equipment	-	-	9,520,224
Land and structures	-	-	781,197
Insurance claims and indemnities	-	-	187,075
Interest and dividends	-	-	16,102
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>98,554,143</b>
 <b>TOTAL OBLIGATIONS</b>	 <b>-</b>	 <b>-</b>	 <b>98,554,143</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE NAVY  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	-	-	1,192,967
SUBTOTAL PERSONNEL COMPENSATION	-	-	1,192,967
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	199,507
Military - Other personnel benefits	-	-	253,948
Military - Accrued health care	-	-	26,378
Benefits for former personnel	-	-	49,604
Travel and transportation of persons	-	-	32,116
Transportation of things	-	-	43,927
Communications, utilities, and miscellaneous charges	-	-	10,350
<u>Purchases goods/services from Government accounts</u>			
Purchases from revolving funds	-	-	361,800
Operation and maintenance of facilities	-	-	470,454
Research & development contracts	-	-	56,173
Operation and maintenance of equipment	-	-	7,500,856
Supplies and materials	-	-	5,449,650
Equipment	-	-	2,205,109
Insurance claims and indemnities	-	-	130,269
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>17,983,108</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>17,983,108</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE AIR FORCE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	-	45,213
Military personnel	-	-	1,094,491
SUBTOTAL PERSONNEL COMPENSATION	-	-	1,139,704
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	167,538
Military - Other personnel benefits	-	-	85,470
Benefits for former personnel	-	-	95,035
Travel and transportation of persons	-	-	9,149
Transportation of things	-	-	5,957
Communications, utilities, and miscellaneous charges	-	-	1,500
Other services	-	-	4,774,419
<u>Purchases goods/services from Government accounts</u>			
Purchases from revolving funds	-	-	3,780,212
Research & development contracts	-	-	239,617
Operation and maintenance of equipment	-	-	1,772,556
Supplies and materials	-	-	2,590,356
Equipment	-	-	4,837,851
Land and structures	-	-	242,638
Insurance claims and indemnities	-	-	2,000
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>19,744,002</b>
Transportation of things	-	-	17,000
<b>REIMBURSABLE OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>17,000</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>19,761,002</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEFENSE-WIDE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	-	90,536
Other than full-time permanent	-	-	2,448
Other personnel compensation	-	-	7,776
SUBTOTAL PERSONNEL COMPENSATION	-	-	100,760
<u>Civilian personnel benefits</u>			
Benefits for former personnel	-	-	6,269
Travel and transportation of persons	-	-	47,085
Transportation of things	-	-	236,716
Communications, utilities, and miscellaneous charges	-	-	605,582
Printing and reproduction	-	-	451,962
Advisory and assistance services	-	-	5,094
Other services	-	-	707,480
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	-	886,365
Operation and maintenance of facilities	-	-	2,625,150
Research & development contracts	-	-	13,866
Medical care	-	-	93,900
Operation and maintenance of equipment	-	-	1,398,092
Supplies and materials	-	-	789,955
Equipment	-	-	4,679,681
Land and structures	-	-	4,425,043
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>17,103,225</b>
Supplies and materials	-	-	468,384
<b>REIMBURSABLE OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>468,384</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>17,571,609</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 10 - MILITARY PERSONNEL  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	-	-	11,306,271
SUBTOTAL PERSONNEL COMPENSATION	-	-	11,306,271
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	1,532,845
Military - Other personnel benefits	-	-	1,213,515
Military - Accrued health care	-	-	143,448
Benefits for former personnel	-	-	387,067
Travel and transportation of persons	-	-	182,487
Transportation of things	-	-	156,950
Operation and maintenance of equipment	-	-	705
Supplies and materials	-	-	16,768
Insurance claims and indemnities	-	-	319,344
Interest and dividends	-	-	16,102
<b>DIRECT OBLIGATIONS</b>	-	-	<b>15,275,502</b>
<b>TOTAL OBLIGATIONS</b>	-	-	<b>15,275,502</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 20 - OPERATION AND MAINTENANCE  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	-	135,749
Other than full-time permanent	-	-	145,400
Other personnel compensation	-	-	31,511
SUBTOTAL PERSONNEL COMPENSATION	-	-	312,660
<u>Civilian personnel benefits</u>			
Benefits for former personnel	-	-	60,251
Travel and transportation of persons	-	-	47,085
Transportation of things	-	-	1,280,852
Communications, utilities, and miscellaneous charges	-	-	10,177,606
Printing and reproduction	-	-	15,598,009
Advisory and assistance services	-	-	5,094
Other services	-	-	681,311
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	-	9,089,741
Purchases from revolving funds	-	-	2,618,742
Operation and maintenance of facilities	-	-	4,140,212
Medical care	-	-	10,350,831
Operation and maintenance of equipment	-	-	1,643,785
Subsistence and support of persons	-	-	23,029,780
Supplies and materials	-	-	3,614,313
Equipment	-	-	26,707,584
<b>DIRECT OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>114,747,326</b>
<b>TOTAL OBLIGATIONS</b>	<b>-</b>	<b>-</b>	<b>114,747,326</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 30 - PROCUREMENT  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Travel and transportation of persons	-	-	1,749
Transportation of things	-	-	188,734
Communications, utilities, and miscellaneous charges	-	-	272
Advisory and assistance services	-	-	1,368,231
Other services	-	-	1,965,352
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	-	901,269
Purchases from revolving funds	-	-	345,736
Operation and maintenance of equipment	-	-	24,290
Supplies and materials	-	-	1,358,136
Equipment	-	-	15,584,504
<b>DIRECT OBLIGATIONS</b>	-	-	<b>21,738,273</b>
<b>TOTAL OBLIGATIONS</b>	-	-	<b>21,738,273</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 40 - RESEARCH, DEV, TEST & EVAL  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Advisory and assistance services	-	-	26,169
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	-	6,408
Research & development contracts	-	-	522,487
Equipment	-	-	14,253
<b>DIRECT OBLIGATIONS</b>	-	-	<b>569,317</b>
<b>TOTAL OBLIGATIONS</b>	-	-	<b>569,317</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 50 - MILITARY CONSTRUCTION  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Land and structures	-	-	1,054,060
<b>DIRECT OBLIGATIONS</b>	-	-	<b>1,054,060</b>
 <b>TOTAL OBLIGATIONS</b>	 -	 -	 <b>1,054,060</b>



FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 80 - REVOLVING AND MGMT FUNDS  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Transportation of things	-	-	17,000
Supplies and materials	-	-	468,384
<b>REIMBURSABLE OBLIGATIONS</b>	-	-	<b>485,384</b>
<b>TOTAL OBLIGATIONS</b>	-	-	<b>485,384</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DOD APPROPRIATION BILL  
(Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	-	-	135,749
Other than full-time permanent	-	-	145,400
Other personnel compensation	-	-	31,511
Military personnel	-	-	11,306,271
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	-	-	11,618,931
Civilian personnel benefits	-	-	60,251
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	1,532,845
Military - Other personnel benefits	-	-	1,213,515
Military - Accrued health care	-	-	143,448
Benefits for former personnel	-	-	434,152
Travel and transportation of persons	-	-	1,465,088
Transportation of things	-	-	10,523,290
Communications, utilities, and miscellaneous charges	-	-	15,598,281
Printing and reproduction	-	-	5,094
Advisory and assistance services	-	-	2,075,711
Other services	-	-	11,055,093
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	-	3,526,419
Purchases from revolving funds	-	-	4,485,948
Operation and maintenance of facilities	-	-	10,350,831
Research & development contracts	-	-	522,487
Medical care	-	-	1,643,785
Operation and maintenance of equipment	-	-	23,054,775
Subsistence and support of persons	-	-	3,614,313
Supplies and materials	-	-	28,082,488
Equipment	-	-	20,988,227
Insurance claims and indemnities	-	-	319,344
Interest and dividends	-	-	16,102
<b>DIRECT OBLIGATIONS</b>	-	-	<b>152,330,418</b>
Transportation of things	-	-	17,000
Supplies and materials	-	-	468,384
<b>REIMBURSABLE OBLIGATIONS</b>	-	-	<b>485,384</b>
<b>TOTAL OBLIGATIONS</b>	-	-	<b>152,815,802</b>

FY 2011 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 MILITARY CONSTRUCTION BILL  
 (Thousands of Dollars)

	FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 ESTIMATED
Land and structures	-	-	1,054,060
<b>DIRECT OBLIGATIONS</b>	-	-	<b>1,054,060</b>
<b>TOTAL OBLIGATIONS</b>	-	-	<b>1,054,060</b>



# **MANDATORY AND DISCRETIONARY**

## **Budget Authority and Outlays**

**(R29 Report)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request



# **MANDATORY AND DISCRETIONARY**

## **Budget Authority and Outlays**

**(R29 Report)**

### **➤ FY 2009, FY 2010, FY 2011 Base and Appropriated OCO**

- FY 2010 OCO Supplemental Request
- FY 2011 OCO Request





FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-1,819,769	3,541,342	3,875,333
OUTLAYS	4,471,827	3,557,473	3,992,903
DISCRETIONARY (051)			
BUDGET AUTHORITY	666,343,781	660,394,125	548,918,880
OUTLAYS	631,864,775	680,115,272	597,771,075
DOD TOTAL			
TOTAL BUDGET AUTHORITY	664,524,012	663,935,467	552,794,213
TOTAL OUTLAYS	636,336,602	683,672,745	601,763,978

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b>** ARMY SUMMARY **</b>			
MANDATORY (051)			
BUDGET AUTHORITY	-1,887,894	-96,689	-95,259
OUTLAYS	-250,556	-94,217	-94,210
DISCRETIONARY (051)			
BUDGET AUTHORITY	234,926,926	215,724,895	141,822,937
OUTLAYS	231,209,011	239,356,583	179,480,766
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	233,039,032	215,628,206	141,727,678
TOTAL OUTLAYS	230,958,455	239,262,366	179,386,556
<b>** NAVY SUMMARY **</b>			
MANDATORY (051)			
BUDGET AUTHORITY	16,479	-277,106	-277,098
OUTLAYS	-56,760	-269,356	-274,728
DISCRETIONARY (051)			
BUDGET AUTHORITY	166,074,565	169,915,421	160,608,939
OUTLAYS	158,165,234	166,911,494	162,612,506
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	166,091,044	169,638,315	160,331,841
TOTAL OUTLAYS	158,108,474	166,642,138	162,337,778

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
<b>** AIR FORCE SUMMARY **</b>			
MANDATORY (051)			
BUDGET AUTHORITY	77,862	-136,451	-138,265
OUTLAYS	-72,172	-126,919	-133,798
DISCRETIONARY (051)			
BUDGET AUTHORITY	163,447,656	158,843,596	149,981,202
OUTLAYS	152,378,767	161,693,450	154,610,360
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	163,525,518	158,707,145	149,842,937
TOTAL OUTLAYS	152,306,595	161,566,531	154,476,562
<b>** DEFENSE WIDE SUMMARY **</b>			
MANDATORY (051)			
BUDGET AUTHORITY	-26,216	4,051,588	4,385,955
OUTLAYS	4,851,315	4,047,965	4,495,639
DISCRETIONARY (051)			
BUDGET AUTHORITY	101,894,634	115,910,213	96,505,802
OUTLAYS	90,111,763	112,153,745	101,067,443
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	101,868,418	119,961,801	100,891,757
TOTAL OUTLAYS	94,963,078	116,201,710	105,563,082

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
Con Rcpt Acc Pmt Mil Ret	3,745,000	4,516,000	4,983,000
	-----	-----	-----
TOTAL MIL PERSONNEL	3,745,000	4,516,000	4,983,000
<u>OPR &amp; MAINT</u>			
Burdensharing Coop Act	879,000	620,000	620,000
Rest Rocky Mtn Arsl	9,947	15,000	7,600
	-----	-----	-----
TOTAL OPR & MAINT	888,947	635,000	627,600
<u>FMLY HSNB</u>			
Fam Hsg Improve Fund	0	601	0
	-----	-----	-----
TOTAL FMLY HSNB	0	601	0
<u>REV &amp; MGT FNDS</u>			
Defense Stockpile	-1,300,000	0	0
WCF, Army	-1,489,891	0	0
WCF, Navy	313,502	0	0
WCF, Air Force	174,066	0	0
WCF, Defense	-3,004,975	0	0
WCF, DECA	72,283	0	0
	-----	-----	-----
TOTAL REV & MGT FNDS	-5,235,015	0	0
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-1,681,709	-1,740,863	-1,863,471
	-----	-----	-----
TOTAL OFFSETG RECEIPT	-1,681,709	-1,740,863	-1,863,471
<u>TRUST FUNDS</u>			
Voluntary Separation Fund	133,408	141,300	136,900
Host Nat Sup, Reloc Act	388,565	36,000	36,000
Ainsworth Library	0	1	1
Navy General Gift Fund	1,587	1,116	1,116
Ships Stores Profit, Navy	16,362	20,000	20,000
USN Academy Gift/Museum	6,230	5,200	5,200
Army General Gift Fund	6,337	5,487	5,487
Air Force General Gift Fd	7,320	1,800	1,800
For. Nat. Empl. Sep. Pay	31,768	44,000	44,000
Schg Coll, Sales Comm. Strs	-17,553	0	0
	-----	-----	-----
TOTAL TRUST FUNDS	574,024	254,904	250,504

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>INTERFUND TRANS</u>			
Profits Ships Stores, N	-16,362	-20,000	-20,000
Def Coop Account Rcpt	-386	0	0
FNESP Trust Fund	-31,768	-44,000	-44,000
Payment VSI Fund	-62,500	-60,300	-58,300
	-----	-----	-----
TOTAL INTERFUND TRANS	-111,016	-124,300	-122,300
	-----	-----	-----
TOTAL BUDGET AUTHORITY	-1,819,769	3,541,342	3,875,333

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
MANDATORY (051)			
OUTLAYS			
 <u>MIL PERSONNEL</u>			
Con Rcpt Acc Pmt Mil Ret	3,745,000	4,516,000	4,983,000
	-----	-----	-----
TOTAL MIL PERSONNEL	3,745,000	4,516,000	4,983,000
 <u>OPR &amp; MAINT</u>			
O&M, Army	0	8	6
O&M, Air Force	0	2	1
O&M, DW	0	304	109
Burdensharing Coop Act	828,568	620,000	620,000
Rest Rocky Mtn Arsl	2,833	16,791	8,413
	-----	-----	-----
TOTAL OPR & MAINT	831,401	637,105	628,529
 <u>PROCUREMENT</u>			
Other Proc, Army	0	673	230
Weapons Proc, N	0	6,980	2,124
Other Proc, Navy	0	41	27
Aircraft Proc, AF	0	4,400	2,000
Missile Proc, AF	0	4,800	2,400
Other Proc, AF	0	330	66
	-----	-----	-----
TOTAL PROCUREMENT	0	17,224	6,847
 <u>RDT&amp;E</u>			
RDT&E, Navy	0	729	219
RDT&E, DW	0	1,224	459
	-----	-----	-----
TOTAL RDT&E	0	1,953	678
 <u>REV &amp; MGT FNDS</u>			
Defense Stockpile	107,488	15,000	-15,000
Pent Reserv Maint	788,218	0	123,000
Buildings Maint	53,092	0	-7,000
	-----	-----	-----
TOTAL REV & MGT FNDS	948,798	15,000	101,000

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
MANDATORY (051)			
OUTLAYS			
 <u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-1,481,486	-1,738,413	-1,851,355
	-----	-----	-----
TOTAL OFFSETG RECEIPT	-1,481,486	-1,738,413	-1,851,355
 <u>TRUST FUNDS</u>			
Voluntary Separation Fund	133,411	141,300	136,900
Host Nat Sup, Reloc Act	51,743	36,000	36,000
Ainsworth Library	0	1	1
Navy General Gift Fund	1,304	1,116	1,116
Ships Stores Profit, Navy	12,371	20,000	20,000
USN Academy Gift/Museum	12,873	5,200	5,200
Army General Gift Fund	6,805	5,487	5,487
Air Force General Gift Fd	2,136	1,800	1,800
For. Nat. Empl. Sep. Pay	40,637	44,000	44,000
Schg Coll,Sales Comm.Strs	277,850	-22,000	-4,000
	-----	-----	-----
TOTAL TRUST FUNDS	539,130	232,904	246,504
 <u>INTERFUND TRANS</u>			
Profits Ships Stores, N	-16,362	-20,000	-20,000
Def Coop Account Rcpt	-386	0	0
FNESP Trust Fund	-31,768	-44,000	-44,000
Payment VSI Fund	-62,500	-60,300	-58,300
	-----	-----	-----
TOTAL INTERFUND TRANS	-111,016	-124,300	-122,300
	-----	-----	-----
TOTAL OUTLAYS	4,471,827	3,557,473	3,992,903

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
Mil Pers, Army	49,614,977	50,964,452	41,972,277
MERHFC, Army	2,902,192	3,123,620	3,078,925
Mil Pers, Navy	25,741,411	26,677,650	25,950,949
MERHFC, Navy	1,771,025	1,825,661	1,816,535
Mil Pers, MC	13,349,645	13,578,712	13,250,161
MERHFC, MC	1,052,714	1,136,146	1,142,321
Mil Pers, AF	26,802,743	27,841,512	27,121,755
MERHFC, AF	1,777,964	1,836,211	1,855,047
Res Pers, Army	4,282,820	4,597,850	4,397,165
MERHFC, A Res	678,893	694,313	715,630
Res Pers, Navy	1,908,424	1,946,341	1,944,191
MERHFC, N Res	239,846	234,278	241,584
Reserve Pers, MC	652,182	644,837	617,441
MERHFC, MC Res	133,868	128,897	132,115
Res Pers, AF	1,443,078	1,609,234	1,686,797
MERHFC, AF Res	223,576	225,191	240,074
Natl Gd Pers, A	8,540,522	8,371,871	7,624,296
MERHFC, ARNG	1,194,467	1,216,585	1,262,143
Natl Gd, Pers, AF	2,859,084	2,947,729	3,103,598
MERHFC, ANG	376,048	374,928	387,696
	-----	-----	-----
TOTAL MIL PERSONNEL	145,545,479	149,976,018	138,540,700
<u>OPR &amp; MAINT</u>			
O&M, Army	82,142,066	78,566,799	33,971,965
O&M, Army, RA	1,474,525	0	0
O&M, Navy	39,920,226	40,146,662	38,134,308
O&M, Navy, RA	657,051	0	0
O&M, MC	9,743,866	8,962,409	5,590,340
O&M, MC, RA	113,865	0	0
O&M, Air Force	45,504,198	42,401,332	36,844,512
O&M, Air Force, RA	1,095,959	0	0
O&M, DW	33,613,563	35,687,473	30,583,896
Office of the IG	281,471	296,976	283,354
Office of the IG, RA	15,000	0	0
O&M, Army Res	2,795,959	2,818,530	2,879,077
O&M, Army Res, RA	98,269	0	0
O&M, Navy Res	1,319,699	1,340,158	1,367,764
O&M, Navy Res, RA	55,083	0	0
O&M, MC Res	288,747	309,561	285,234
O&M, MC Res, RA	39,909	0	0
O&M, AF Res	2,896,741	3,253,187	3,301,035
O&M, AF Res, RA	13,187	0	0



FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>OPR &amp; MAINT (con"t)</u>			
O&M, ARNG	6,436,650	6,506,574	6,572,704
O&M, ARNG, RA	266,304	0	0
O&M, ANG	5,692,912	6,164,715	5,941,143
O&M, ANG, RA	25,848	0	0
Overseas Cont Ops	0	5,000,000	5,000
Court of Appeals	13,227	13,914	14,068
Drug Interdiction	53,542	1,504,829	1,131,351
Defense Health Pgm	28,104,960	30,488,853	30,935,111
Defense Health Pgm, RA	400,000	0	0
Envir Rest, Army	55,000	422,832	444,581
Envir Rest, Def	8,365	11,086	10,744
Envir Rest, AF	0	493,654	502,653
Envir Rest, Navy	0	285,509	304,867
Envir Rest, FUDS	0	292,332	276,546
OHDACA	83,102	109,731	108,032
Coop Threat Red Account	433,244	423,560	522,512
Afghan Sec Forces	5,606,939	6,562,769	0
Iraq Sec Forces	1,000,000	0	0
DoD Acq Workforce Dev Fd	0	99,874	217,561
Natl Science Ctr, Army	17	25	25
Disposal of Real Property	5,691	8,347	10,317
Lease of Real Property	19,503	19,550	8,884
DoD Overseas Mil Fac Rec	0	1,227	0
Pakistan Count Cap Fund	400,000	0	0
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TOTAL OPR & MAINT	270,674,688	272,192,468	200,247,584

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT</u>			
Aircraft Proc, A	6,025,219	6,316,330	5,976,867
Missile Proc, A	2,851,700	1,723,148	1,887,437
Proc of W&TCV, A	6,161,310	3,456,982	1,723,561
Proc of Ammo, A	2,377,783	2,415,408	1,979,414
Other Proc, Army	21,245,713	14,218,465	9,765,808
JIEDDO	3,116,746	1,883,560	215,868
Aircraft Proc, N	14,765,094	19,439,015	18,508,613
Weapons Proc, N	3,229,949	3,397,916	3,359,794
Proc of Ammo, N/MC	1,422,412	1,474,138	817,991
Shipbuild&Conv, N	12,685,870	13,838,716	15,724,520
Other Proc, Navy	5,563,710	5,580,625	6,450,208
Procurement, MC	4,308,837	2,410,009	1,344,044
Aircraft Proc, AF	17,899,177	13,362,067	15,366,508
Missile Proc, AF	5,648,379	5,952,609	5,463,272
Proc of Ammo, AF	1,023,332	1,055,897	667,420
Other Proc, AF	19,610,620	19,656,479	17,845,380
Procurement, DW	4,063,798	4,526,624	4,280,368
NG & Reserve Eq	1,240,788	950,000	0
Def Production Act	100,268	150,281	28,746
CA&MD, Army	1,505,634	1,560,760	1,467,307
MRAP Vehicle Fund	592,000	6,281,000	0
	-----	-----	-----
TOTAL PROCUREMENT	135,438,339	129,650,029	112,873,126
<u>RDT&amp;E</u>			
RDT&E, Army	12,027,637	11,472,476	10,333,392
RDT&E, Army, RA	75,000	0	0
RDT&E, Navy	19,728,442	19,947,146	17,693,496
RDT&E, Navy, RA	75,000	0	0
RDT&E, Air Force	26,453,809	27,883,291	27,247,302
RDT&E, Air Force, RA	75,000	0	0
Tanker Repl Trf Fund, AF	-239,800	291,715	0
RDT&E, DW	21,549,911	20,582,834	20,661,600
RDT&E, DW, RA	75,000	0	0
Op Test&Eval, Def	185,202	188,237	194,910
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TOTAL RDT&E	80,005,201	80,365,699	76,130,700

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL CON</u>			
MILCON, Army	5,824,317	4,380,903	4,078,798
MILCON, Army, RA	180,000	0	0
Mil Con, Navy	3,569,250	3,482,535	3,879,104
Mil Con, Navy, RA	280,000	0	0
MilCon, Air Force	1,378,045	1,823,335	1,311,385
MilCon, Air Force, RA	180,000	0	0
Mil Con, Def-Wide	2,353,167	2,849,251	3,118,062
Mil Con, Def-Wide, RA	1,450,000	0	0
NATO Sec Inv Prgm	330,867	197,414	258,884
MILCON, ARNG	881,917	549,056	873,664
MILCON, ARNG, RA	50,000	0	0
MilCon, ANG	270,924	364,226	176,986
MilCon, ANG, RA	50,000	0	0
MILCON, Army R	282,607	431,566	318,175
Mil Con, Navy Res	57,045	125,874	61,557
MilCon, AF Res	36,958	112,269	7,832
Chem Demil Const	144,278	151,541	124,971
BRAC - Army	102,711	138,723	73,600
BRAC - Navy	224,265	228,000	162,000
BRAC - Air Force	136,816	127,364	124,874
BRAC - Defense	2,585	2,681	0
FY 2005 BRAC - A	4,354,337	4,057,037	1,012,420
FY 2005 BRAC - N	752,797	591,572	342,146
FY 2005 BRAC - AF	1,049,688	418,260	127,255
FY 2005 BRAC - DW	2,872,091	2,388,629	872,464
	-----	-----	-----
TOTAL MILCON	26,814,665	22,420,236	16,924,177
<u>FMLY HSNB</u>			
Fam Hsg Con, Army	580,380	273,236	92,369
Fam Hsg Con, Army, RA	34,507	0	0
Fam Hsg O&M, Army	716,110	523,418	518,140
Fam Hsg O&M, Army, RA	3,932	0	0
Fam Hsg Con, N/MC	380,123	146,569	186,444
Fam Hsg O&M, N/MC	376,062	368,540	366,346
Fam Hsg Con, AF	395,879	66,101	78,025
Fam Hsg Con, AF, RA	80,100	0	0
Fam Hsg O&M, AF	594,465	502,936	513,792
Fam Hsg O&M, AF, RA	16,461	0	0
Fam Hsg Con, DW	-6,040	2,859	0
Fam Hsg O&M, DW	49,231	49,214	50,464
Homeowners Asst Fund	4,500	323,225	16,515
Homeowners Asst Fund, RA	555,000	0	0
Fam Hsg Improve Fund	67,167	2,600	1,096
	-----	-----	-----
TOTAL FMLY HSNB	3,847,877	2,258,698	1,823,191

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>REV &amp; MGT FNDS</u>			
Def Coalition Acq Fund	0	0	10,000
Natl Def Sealift Fund	1,666,572	1,667,945	934,866
WCF, Army	545,400	38,367	54,636
WCF, Navy	1,576	0	0
WCF, Air Force	76,465	79,354	66,861
WCF, Defense	436,435	435,475	39,468
WCF, DECA	1,291,084	1,309,836	1,273,571
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TOTAL REV & MGT FNDS	4,017,532	3,530,977	2,379,402
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TOTAL BUDGET AUTHORITY	666,343,781	660,394,125	548,918,880

DISCRETIONARY (051)  
OUTLAYS

<u>MIL PERSONNEL</u>			
Mil Pers, Army	48,618,505	49,844,000	42,414,000
MERHFC, Army	2,902,192	3,123,620	3,078,925
Mil Pers, Navy	25,615,015	26,613,000	25,920,000
MERHFC, Navy	1,771,025	1,825,661	1,816,535
Mil Pers, MC	13,113,213	13,521,000	13,248,000
MERHFC, MC	1,052,714	1,136,146	1,142,321
Mil Pers, AF	26,444,140	27,813,000	27,211,560
MERHFC, AF	1,777,964	1,836,211	1,855,047
Res Pers, Army	4,151,000	4,612,000	4,368,270
MERHFC, A Res	678,893	694,313	715,630
Res Pers, Navy	1,887,264	1,921,000	1,940,000
MERHFC, N Res	239,846	234,278	241,584
Reserve Pers, MC	650,145	671,000	615,000
MERHFC, MC Res	133,868	128,897	132,115
Res Pers, AF	1,403,594	1,583,000	1,664,000
MERHFC, AF Res	223,576	225,191	240,074
Natl Gd Pers, A	8,479,315	8,410,000	7,663,000
MERHFC, ARNG	1,194,467	1,216,585	1,262,143
Natl Gd, Pers, AF	2,882,519	2,913,000	3,094,000
MERHFC, ANG	376,048	374,928	387,696
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TOTAL MIL PERSONNEL	143,595,303	148,696,830	139,009,900

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
DISCRETIONARY (051)			
OUTLAYS			
<u>OPR &amp; MAINT</u>			
O&M, Army	80,152,885	80,832,884	50,009,387
O&M, Army, RA	33,145	810,989	601,606
O&M, Navy	39,639,182	40,170,769	38,525,296
O&M, Navy, RA	16,296	361,378	266,763
O&M, MC	8,971,585	9,028,758	6,985,068
O&M, MC, RA	1,858	62,626	47,140
O&M, Air Force	42,808,343	43,141,191	39,122,752
O&M, Air Force, RA	161,229	602,777	310,156
O&M, DW	30,048,455	33,806,696	32,205,891
Office of the IG	266,943	268,185	279,514
Office of the IG, RA	0	6,795	6,795
O&M, Army Res	2,742,859	2,778,807	2,836,796
O&M, Army Res, RA	176	54,048	42,059
O&M, Navy Res	1,261,233	1,363,829	1,381,702
O&M, Navy Res, RA	561	30,296	23,135
O&M, MC Res	331,312	307,285	303,910
O&M, MC Res, RA	371	21,950	16,802
O&M, AF Res	2,647,537	3,323,933	3,294,489
O&M, AF Res, RA	1,237	7,253	4,444
O&M, ARNG	6,706,321	6,409,756	6,409,358
O&M, ARNG, RA	9,545	146,467	105,190
O&M, ANG	5,490,562	6,050,646	5,930,306
O&M, ANG, RA	2,645	14,216	8,478
Overseas Cont Ops	0	3,725,052	998,727
Court of Appeals	12,989	13,272	13,697
Drug Interdiction	0	1,069,699	1,162,598
Spt Int'l Sport Comp, Def	1,766	0	0
Foreign Curr Fluct Def	0	13,479	4,493
Defense Health Pgm	27,566,087	29,623,937	30,529,233
Defense Health Pgm, RA	452	258,400	135,600
Envir Rest, Army	0	214,066	326,444
Envir Rest, Def	10	9,557	10,217
Envir Rest, AF	0	208,958	360,097
Envir Rest, Navy	-4,016	128,614	213,496
Envir Rest, FUDS	0	64,000	193,000
OHDACA	92,774	149,163	108,829
Coop Threat Red Account	546,607	389,443	421,165
Iraq Freedom Fund	0	3,523	1,882
Afghan Sec Forces	5,716,223	5,678,827	1,799,343
Iraq Sec Forces	3,452,692	1,871,180	837,344
DoD Acq Workforce Dev Fd	-440,728	86,890	202,262
Emer Response Fund	5,490	30,000	30,000
Emergency Response Fund	1	42	0
Natl Science Ctr, Army	0	21	0
Kaho'olawe Is Conv Fund	2	11	0

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
<u>OPR &amp; MAINT (con't)</u>			
Disposal of Real Property	13,660	11,558	0
Lease of Real Property	12,452	15,989	0
DoD Overseas Mil Fac Rec	1,243	949	0
Pay Kaho'Olawe Is	19	0	0
Pakistan Count Cap Fund	124,836	220,000	40,000
OPPLAN 34A-35 P.O.W.	0	5	0
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TOTAL OPR & MAINT	258,396,839	273,388,169	226,105,464
 <u>PROCUREMENT</u>			
Aircraft Proc, A	5,076,464	6,439,157	6,419,129
Missile Proc, A	2,056,825	2,444,991	2,243,168
Proc of W&TCV, A	6,390,991	7,109,861	5,220,585
Proc of Ammo, A	2,268,108	2,719,527	2,495,150
Other Proc, Army	26,218,568	26,237,317	19,356,811
JIEDDO	3,552,279	3,204,798	2,093,038
Aircraft Proc, N	11,995,985	14,759,339	17,210,175
Weapons Proc, N	2,965,623	3,174,889	3,231,649
Proc of Ammo, N/MC	1,243,604	1,445,653	1,442,111
Shipbuild&Conv, N	12,182,870	12,840,762	13,652,413
Other Proc, Navy	6,163,890	5,653,197	5,777,063
Procurement, MC	5,258,144	5,085,021	3,657,578
Aircraft Proc, AF	13,502,724	16,133,361	15,641,039
Missile Proc, AF	4,336,643	5,801,766	5,501,603
Proc of Ammo, AF	884,572	971,277	1,131,649
Other Proc, AF	18,839,946	19,041,229	18,421,853
Procurement, DW	4,736,994	4,394,884	4,202,758
NG & Reserve Eq	980,048	1,425,008	1,216,872
Def Production Act	82,843	135,889	70,772
CA&MD, Army	67,670	66,191	21,453
CA&MD, Army	1,313,856	1,505,802	1,494,437
MRAP Vehicle Fund	0	6,281,000	0
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TOTAL PROCUREMENT	130,118,647	146,870,919	130,501,306
 <u>RDT&amp;E</u>			
RDT&E, Army	11,763,587	11,511,594	10,824,685
RDT&E, Army, RA	0	46,875	7,500
RDT&E, Navy	19,406,328	19,607,234	18,478,065
RDT&E, Navy, RA	5,120	51,375	17,025
RDT&E, Air Force	26,098,165	26,642,683	26,971,038
RDT&E, Air Force, RA	7,165	52,500	11,625
Tanker Repl Trf Fund, AF	0	291,715	16,500
RDT&E, DW	21,570,930	20,832,888	20,809,110
RDT&E, DW, RA	28	48,375	22,125
Op Test&Eval, Def	178,512	184,923	189,775
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TOTAL RDT&E	79,029,835	79,270,162	77,347,448

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
<u>MIL CON</u>			
MILCON, Army	3,568,836	5,176,882	3,121,754
MILCON, Army, RA	1,968	65,700	50,400
Mil Con, Navy	1,796,292	3,235,053	3,518,746
Mil Con, Navy, RA	2,159	156,240	84,000
MilCon, Air Force	1,151,279	1,114,440	1,372,885
MilCon, Air Force, RA	3	95,400	59,400
Mil Con, Def-Wide	1,305,301	2,363,277	2,560,737
Mil Con, Def-Wide, RA	1,417	751,100	348,000
NATO Sec Inv Prgm	230,857	213,815	245,168
MILCON, ARNG	663,792	801,752	784,957
MILCON, ARNG, RA	2,509	19,250	15,000
MilCon, ANG	210,668	249,456	306,494
MilCon, ANG, RA	1,318	28,500	14,650
MILCON, Army R	171,501	218,735	333,153
Mil Con, Navy Res	73,601	70,997	96,162
MilCon, AF Res	37,430	43,205	70,115
Chem Demil Const	111,712	100,533	121,228
BRAC - Army	84,186	122,568	103,503
BRAC - Navy	0	198,804	183,541
BRAC - Air Force	89,777	126,536	127,446
BRAC - Defense	6,720	111,372	138,047
FY 2005 BRAC - A	3,384,951	5,056,782	2,873,404
FY 2005 BRAC - N	635,256	828,153	582,911
FY 2005 BRAC - AF	1,951,782	923,597	530,412
FY 2005 BRAC - DW	1,140,882	1,672,060	1,373,938
For Curr Fluct Con Def	-88	0	0
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TOTAL MIL CON	16,624,109	23,744,207	19,016,051
<u>FMLY HSNQ</u>			
Fam Hsg Con, Army	141,656	108,961	198,379
Fam Hsg Con, Army, RA	0	17,944	6,901
Fam Hsg O&M, Army	575,468	593,857	557,835
Fam Hsg O&M, Army, RA	224	2,340	1,270
Fam Hsg Con, N/MC	123,561	108,769	119,385
Fam Hsg O&M, N/MC	372,836	381,908	362,056
Fam Hsg Con, AF	619,041	851,706	530,071
Fam Hsg Con, AF, RA	0	20,025	24,030
Fam Hsg O&M, AF	626,659	532,089	512,535
Fam Hsg O&M, AF, RA	1,991	9,630	4,181
Fam Hsg Con, DW	1,540	1,628	528
Fam Hsg O&M, DW	53,282	46,141	48,414
Homeowners Asst Fund	7,780	99,218	167,468
Homeowners Asst Fund, RA	3,576	249,750	231,990
Fam Hsg Improve Fund	191,808	308,709	106,794
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TOTAL FMLY HSNQ	2,719,422	3,332,675	2,871,837

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>REV &amp; MGT FNDS</u>			
Defense Stockpile	-58,690	0	0
Def Coalition Acq Fund	0	0	8,500
Pent Reserv Maint	-742,316	96,000	0
Natl Def Sealift Fund	1,659,970	1,584,602	1,240,759
WCF, Army	256,374	473,938	243,196
WCF, Navy	-401,498	203,000	140,000
WCF, Air Force	-199,786	670,031	-120,265
WCF, Defense	-26,858	116,873	82,869
WCF, DECA	1,259,775	1,296,866	1,300,010
Buildings Maint	-53,713	-5,000	0
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TOTAL REV & MGT FNDS	1,693,258	4,436,310	2,895,069
 <u>DEF-WIDE CONT</u>			
Gen Transfer Authority	0	100,000	0
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TOTAL DEF-WIDE CONT	0	100,000	0
 <u>TRUST FUNDS</u>			
Air Force General Gift Fd	-4	0	0
Natl Security Ed Trust	160	0	0
Schg Coll,Sales Comm.Strs	-312,794	0	0
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TOTAL TRUST FUNDS	-312,638	0	0
 <u>ALLOWANCES</u>			
DoD Adj - Admin Policy	0	276,000	24,000
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TOTAL ALLOWANCES	0	276,000	24,000
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TOTAL OUTLAYS	631,864,775	680,115,272	597,771,075



# **MANDATORY AND DISCRETIONARY**

## **Budget Authority and Outlays**

**(R29 Report)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- **FY 2010 OCO Supplemental Request**
- FY 2011 OCO Request



FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	0	0	0
OUTLAYS	0	0	0
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	33,014,102	0
OUTLAYS	0	8,678,841	20,620,553
DOD TOTAL			
TOTAL BUDGET AUTHORITY	0	33,014,102	0
TOTAL OUTLAYS	0	8,678,841	20,620,553

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
<b>** ARMY SUMMARY **</b>			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	19,995,202	0
OUTLAYS	0	5,075,155	12,665,310
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	0	19,995,202	0
TOTAL OUTLAYS	0	5,075,155	12,665,310
<b>** NAVY SUMMARY **</b>			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	3,875,833	0
OUTLAYS	0	1,069,287	2,534,143
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	0	3,875,833	0
TOTAL OUTLAYS	0	1,069,287	2,534,143
<b>** AIR FORCE SUMMARY **</b>			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	6,070,486	0
OUTLAYS	0	1,795,296	3,666,717
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	0	6,070,486	0
TOTAL OUTLAYS	0	1,795,296	3,666,717
<b>** DEFENSE WIDE SUMMARY **</b>			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	3,072,581	0
OUTLAYS	0	739,103	1,754,383
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	0	3,072,581	0
TOTAL OUTLAYS	0	739,103	1,754,383

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
Mil Pers, Army	0	1,615,809	0
Mil Pers, Navy	0	40,478	0
Mil Pers, MC	0	83,399	0
Mil Pers, AF	0	94,068	0
Res Pers, Army	0	22,118	0
Res Pers, Navy	0	2,637	0
Reserve Pers, MC	0	1,258	0
Res Pers, AF	0	1,292	0
Natl Gd Pers, A	0	33,184	0
Natl Gd, Pers, AF	0	1,518	0
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TOTAL MIL PERSONNEL	0	1,895,761	0
<u>OPR &amp; MAINT</u>			
O&M, Army	0	11,567,665	0
O&M, Navy	0	2,314,102	0
O&M, MC	0	1,072,173	0
O&M, Air Force	0	3,711,647	0
O&M, DW	0	1,188,421	0
O&M, Army Res	0	67,399	0
O&M, Navy Res	0	61,842	0
O&M, MC Res	0	674	0
O&M, AF Res	0	95,819	0
O&M, ARNG	0	171,834	0
O&M, ANG	0	161,281	0
Overseas Cont Ops	0	350,000	0
Drug Interdiction	0	94,000	0
Defense Health Pgm	0	33,367	0
Afghan Sec Forces	0	2,604,000	0
Iraq Sec Forces	0	1,000,000	0
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TOTAL OPR & MAINT	0	24,494,224	0

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>PROCUREMENT</u>			
Aircraft Proc, A	0	182,170	0
Proc of W&TCV, A	0	3,000	0
Proc of Ammo, A	0	17,055	0
Other Proc, Army	0	1,997,918	0
JIEDDO	0	400,000	0
Aircraft Proc, N	0	104,693	0
Other Proc, Navy	0	15,000	0
Procurement, MC	0	18,927	0
Aircraft Proc, AF	0	209,766	0
Proc of Ammo, AF	0	5,000	0
Other Proc, AF	0	576,895	0
Procurement, DW	0	189,276	0
MRAP Vehicle Fund	0	1,123,000	0
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TOTAL PROCUREMENT	0	4,842,700	0
 <u>RDT&amp;E</u>			
RDT&E, Army	0	61,962	0
RDT&E, Navy	0	5,360	0
RDT&E, Air Force	0	187,651	0
RDT&E, DW	0	22,138	0
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TOTAL RDT&E	0	277,111	0
 <u>MIL CON</u>			
MILCON, Army	0	242,296	0
MilCon, Air Force	0	279,090	0
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TOTAL MILCON	0	521,386	0
 <u>FMLY HSNB</u>			
Fam Hsg O&M, AF	0	7,953	0
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TOTAL FMLY HSNB	0	7,953	0
 <u>REV &amp; MGT FNDS</u>			
WCF, Army	0	8,792	0
WCF, Navy	0	155,290	0
WCF, Air Force	0	738,506	0
WCF, Defense	0	72,379	0
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TOTAL REV & MGT FNDS	0	974,967	0
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TOTAL BUDGET AUTHORITY	0	33,014,102	0

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
DISCRETIONARY (051)			
OUTLAYS			
 <u>MIL PERSONNEL</u>			
Mil Pers, Army	0	1,526,940	85,638
Mil Pers, Navy	0	39,264	1,133
Mil Pers, MC	0	79,646	2,836
Mil Pers, AF	0	89,365	4,327
Res Pers, Army	0	20,127	1,637
Res Pers, Navy	0	2,439	103
Reserve Pers, MC	0	1,195	50
Res Pers, AF	0	1,195	65
Natl Gd Pers, A	0	31,193	1,792
Natl Gd, Pers, AF	0	1,465	44
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TOTAL MIL PERSONNEL	0	1,792,829	97,625
 <u>OPR &amp; MAINT</u>			
O&M, Army	0	2,475,480	8,513,801
O&M, Navy	0	583,154	1,619,871
O&M, MC	0	210,146	766,604
O&M, Air Force	0	830,920	2,620,912
O&M, DW	0	259,242	847,874
O&M, Army Res	0	14,787	47,220
O&M, Navy Res	0	12,053	46,079
O&M, MC Res	0	337	247
O&M, AF Res	0	25,218	66,768
O&M, ARNG	0	40,129	121,052
O&M, ANG	0	39,998	113,703
Overseas Cont Ops	0	260,750	69,650
Drug Interdiction	0	65,372	23,364
Defense Health Pgm	0	8,175	22,723
Afghan Sec Forces	0	619,752	1,828,008
Iraq Sec Forces	0	200,000	400,000
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TOTAL OPR & MAINT	0	5,645,513	17,107,876

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>PROCUREMENT</u>			
Aircraft Proc, A	0	6,740	99,100
Proc of W&TCV, A	0	72	1,188
Proc of Ammo, A	0	580	8,630
Other Proc, Army	0	101,894	1,144,807
JIEDDO	0	20,400	279,600
Aircraft Proc, N	0	5,339	52,242
Other Proc, Navy	0	1,170	8,280
Procurement, MC	0	776	9,823
Aircraft Proc, AF	0	5,034	93,556
Proc of Ammo, AF	0	75	2,650
Other Proc, AF	0	121,725	380,174
Procurement, DW	0	15,521	106,562
MRAP Vehicle Fund	0	65,134	658,078
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TOTAL PROCUREMENT	0	344,460	2,844,690
 <u>RDT&amp;E</u>			
RDT&E, Army	0	8,861	43,807
RDT&E, Navy	0	1,002	3,875
RDT&E, Air Force	0	38,281	130,605
RDT&E, DW	0	3,387	15,275
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TOTAL RDT&E	0	51,531	193,562
 <u>MIL CON</u>			
MILCON, Army	0	727	87,711
MilCon, Air Force	0	12,280	137,870
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TOTAL MIL CON	0	13,007	225,581
 <u>FMLY HSNQ</u>			
Fam Hsg O&M, AF	0	2,010	5,267
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TOTAL FMLY HSNQ	0	2,010	5,267
 <u>REV &amp; MGT FNDS</u>			
WCF, Army	0	7,473	1,319
WCF, Navy	0	132,766	23,000
WCF, Air Force	0	627,730	110,776
WCF, Defense	0	61,522	10,857
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TOTAL REV & MGT FNDS	0	829,491	145,952
 TOTAL OUTLAYS	 0	 8,678,841	 20,620,553



# **MANDATORY AND DISCRETIONARY**

## **Budget Authority and Outlays**

**(R29 Report)**

- FY 2009, FY 2010, FY 2011 Base and Appropriated OCO
- FY 2010 OCO Supplemental Request
- **FY 2011 OCO Request**



FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	0	0	0
OUTLAYS	0	0	0
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	159,335,727
OUTLAYS	0	0	98,689,452
DOD TOTAL			
TOTAL BUDGET AUTHORITY	0	0	159,335,727
TOTAL OUTLAYS	0	0	98,689,452

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b>** ARMY SUMMARY **</b>			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	102,210,730
OUTLAYS	0	0	61,122,144
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	102,210,730
TOTAL OUTLAYS	0	0	61,122,144
 <b>** NAVY SUMMARY **</b>			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	18,534,067
OUTLAYS	0	0	11,545,773
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	18,534,067
TOTAL OUTLAYS	0	0	11,545,773
 <b>** AIR FORCE SUMMARY **</b>			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	20,785,390
OUTLAYS	0	0	13,305,929
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	20,785,390
TOTAL OUTLAYS	0	0	13,305,929
 <b>** DEFENSE WIDE SUMMARY **</b>			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	17,805,540
OUTLAYS	0	0	12,715,606
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	17,805,540
TOTAL OUTLAYS	0	0	12,715,606

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
Mil Pers, Army	0	0	10,678,409
MERHFC, Army	0	0	117,070
Mil Pers, Navy	0	0	1,178,719
MERHFC, Navy	0	0	26,378
Mil Pers, MC	0	0	644,775
Mil Pers, AF	0	0	1,406,387
Res Pers, Army	0	0	268,031
Res Pers, Navy	0	0	48,912
Reserve Pers, MC	0	0	30,637
Res Pers, AF	0	0	27,002
Natl Gd Pers, A	0	0	828,122
Natl Gd, Pers, AF	0	0	21,060
	-----	-----	-----
TOTAL MIL PERSONNEL	0	0	15,275,502
<u>OPR &amp; MAINT</u>			
O&M, Army	0	0	62,602,618
O&M, Navy	0	0	8,946,634
O&M, MC	0	0	4,136,522
O&M, Air Force	0	0	13,487,283
O&M, DW	0	0	9,426,358
Office of the IG	0	0	10,529
O&M, Army Res	0	0	286,950
O&M, Navy Res	0	0	93,559
O&M, MC Res	0	0	29,685
O&M, AF Res	0	0	129,607
O&M, ARNG	0	0	544,349
O&M, ANG	0	0	350,823
Overseas Cont Ops	0	0	1,551,781
Drug Interdiction	0	0	457,110
Defense Health Pgm	0	0	1,398,092
Afghan Sec Forces	0	0	11,619,283
Iraq Sec Forces	0	0	2,000,000
	-----	-----	-----
TOTAL OPR & MAINT	0	0	117,071,183

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>PROCUREMENT</u>			
Aircraft Proc, A	0	0	1,373,803
Missile Proc, A	0	0	343,828
Proc of W&TCV, A	0	0	687,500
Proc of Ammo, A	0	0	702,591
Other Proc, Army	0	0	5,827,274
JIEDDO	0	0	3,250,000
Aircraft Proc, N	0	0	420,358
Weapons Proc, N	0	0	93,425
Proc of Ammo, N/MC	0	0	565,084
Other Proc, Navy	0	0	480,735
Procurement, MC	0	0	1,778,243
Aircraft Proc, AF	0	0	1,362,420
Missile Proc, AF	0	0	56,621
Proc of Ammo, AF	0	0	292,959
Other Proc, AF	0	0	3,087,481
Procurement, DW	0	0	874,546
MRAP Vehicle Fund	0	0	3,415,000
	-----	-----	-----
TOTAL PROCUREMENT	0	0	24,611,868
 <u>RDT&amp;E</u>			
RDT&E, Army	0	0	150,906
RDT&E, Navy	0	0	60,401
RDT&E, Air Force	0	0	266,241
RDT&E, DW	0	0	157,240
	-----	-----	-----
TOTAL RDT&E	0	0	634,788
 <u>MIL CON</u>			
MILCON, Army	0	0	929,996
MilCon, Air Force	0	0	280,506
Mil Con, Def-Wide	0	0	46,500
	-----	-----	-----
TOTAL MILCON	0	0	1,257,002
 <u>REV &amp; MGT FNDS</u>			
WCF, Air Force	0	0	17,000
WCF, Defense	0	0	468,384
	-----	-----	-----
TOTAL REV & MGT FNDS	0	0	485,384
	-----	-----	-----
TOTAL BUDGET AUTHORITY	0	0	159,335,727

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2009	FY 2010	FY 2011
DISCRETIONARY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
Mil Pers, Army	0	0	10,304,665
MERHFC, Army	0	0	117,070
Mil Pers, Navy	0	0	1,149,251
MERHFC, Navy	0	0	26,378
Mil Pers, MC	0	0	620,918
Mil Pers, AF	0	0	1,343,100
Res Pers, Army	0	0	247,661
Res Pers, Navy	0	0	45,244
Reserve Pers, MC	0	0	29,105
Res Pers, AF	0	0	24,977
Natl Gd Pers, A	0	0	786,716
Natl Gd, Pers, AF	0	0	20,323
	-----	-----	-----
TOTAL MIL PERSONNEL	0	0	14,715,408
 <u>OPR &amp; MAINT</u>			
O&M, Army	0	0	40,691,702
O&M, Navy	0	0	6,531,043
O&M, MC	0	0	2,502,596
O&M, Air Force	0	0	9,171,352
O&M, DW	0	0	6,315,660
Office of the IG	0	0	9,213
O&M, Army Res	0	0	177,909
O&M, Navy Res	0	0	63,620
O&M, MC Res	0	0	14,843
O&M, AF Res	0	0	101,741
O&M, ARNG	0	0	364,714
O&M, ANG	0	0	266,625
Overseas Cont Ops	0	0	1,156,077
Drug Interdiction	0	0	319,977
Defense Health Pgm	0	0	1,006,626
Afghan Sec Forces	0	0	5,228,677
Iraq Sec Forces	0	0	1,300,000
	-----	-----	-----
TOTAL OPR & MAINT	0	0	75,222,375

FY 2011 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>PROCUREMENT</u>			
Aircraft Proc, A	0	0	192,332
Missile Proc, A	0	0	28,538
Proc of W&TCV, A	0	0	48,125
Proc of Ammo, A	0	0	78,690
Other Proc, Army	0	0	990,637
JIEDDO	0	0	487,500
Aircraft Proc, N	0	0	63,054
Weapons Proc, N	0	0	20,554
Proc of Ammo, N/MC	0	0	50,858
Other Proc, Navy	0	0	110,569
Procurement, MC	0	0	284,519
Aircraft Proc, AF	0	0	136,242
Missile Proc, AF	0	0	22,082
Proc of Ammo, AF	0	0	13,183
Other Proc, AF	0	0	2,006,863
Procurement, DW	0	0	201,146
MRAP Vehicle Fund	0	0	3,235,000
	-----	-----	-----
TOTAL PROCUREMENT	0	0	7,969,892
 <u>RDT&amp;E</u>			
RDT&E, Army	0	0	67,908
RDT&E, Navy	0	0	33,221
RDT&E, Air Force	0	0	159,745
RDT&E, DW	0	0	70,758
	-----	-----	-----
TOTAL RDT&E	0	0	331,632
 <u>MIL CON</u>			
MILCON, Army	0	0	9,300
MilCon, Air Force	0	0	25,246
Mil Con, Def-Wide	0	0	3,023
	-----	-----	-----
TOTAL MIL CON	0	0	37,569
 <u>REV &amp; MGT FNDS</u>			
WCF, Air Force	0	0	14,450
WCF, Defense	0	0	398,126
	-----	-----	-----
TOTAL REV & MGT FNDS	0	0	412,576
 TOTAL OUTLAYS	 0	 0	 98,689,452



# **MANPOWER**

## **Military End-Strength and Civilian Manpower**

- Military End/Strength - Total Active FY 2009, FY 2010, F2011
- Military End/Strength - Total Active FY 2011 OCO Request
- Military End/Strength - Total Selected Reserve / National Guard FY 2009, FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2009, FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2010 OCO Supplemental Request
- Civilian Manpower – Full-Time Equivalent FY 2011 OCO Request



# **MANPOWER**

## **Military End-Strength and Civilian Manpower**

### **➤ Military End/Strength - Total Active FY 2009, FY 2010, F2011**

- Military End/Strength - Total Active FY 2011 OCO Request
- Military End/Strength - Total Selected Reserve / National Guard  
FY 2009, FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2009,  
FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2010 OCO  
Supplemental Request
- Civilian Manpower – Full-Time Equivalent FY 2011 OCO Request



FY 2011 MILITARY END STRENGTH STATUS  
FULL TIME ACTIVE DUTY E/S

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b><u>ARMY</u></b>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	90,500	91,781	93,822
ARMY ENLISTED	457,980	451,134	449,107
ARMY CADETS	4,564	4,485	4,471
<b>TOTAL MILITARY PERSONNEL, ARMY</b>	<b><u>553,044</u></b>	<b><u>547,400</u></b>	<b><u>547,400</u></b>
<b><u>NAVY</u></b>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	51,615	51,648	51,962
NAVY ENLISTED	273,177	268,402	267,988
NAVY/MC CADETS	4,512	4,350	4,350
<b>TOTAL MILITARY PERSONNEL, NAVY</b>	<b><u>329,304</u></b>	<b><u>324,400</u></b>	<b><u>324,300</u></b>
<b><u>MARINE CORPS</u></b>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	20,639	21,230	21,630
MARINE CORPS ENLISTED	182,147	180,870	180,470
<b>TOTAL MILITARY PERSONNEL, MARINE CORPS</b>	<b><u>202,786</u></b>	<b><u>202,100</u></b>	<b><u>202,100</u></b>
<b><u>AIR FORCE</u></b>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	65,496	63,866	64,762
AIR FORCE ENLISTED	263,351	263,834	263,438
AIR FORCE CADETS	4,561	4,000	4,000
<b>TOTAL MILITARY PERSONNEL, AIR FORCE</b>	<b><u>333,408</u></b>	<b><u>331,700</u></b>	<b><u>332,200</u></b>



# **MANPOWER**

## **Military End-Strength and Civilian Manpower**

- Military End/Strength - Total Active FY 2009, FY 2010, F2011
- **Military End/Strength - Total Active  
FY 2011 OCO Request**
- Military End/Strength - Total Selected Reserve / National Guard  
FY 2009, FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2009,  
FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2010 OCO  
Supplemental Request
- Civilian Manpower – Full-Time Equivalent FY 2011 OCO Request





FY 2011 MILITARY END STRENGTH STATUS  
FULL TIME ACTIVE DUTY E/S

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b><u>ARMY</u></b>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	-	-	1,318
ARMY ENLISTED	-	-	20,682
ARMY CADETS			
<b>TOTAL MILITARY PERSONNEL, ARMY</b>	<u>                    </u>	<u>                    </u>	<u>22,000</u>
<b><u>NAVY</u></b>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	-	-	1,153
NAVY ENLISTED			3,247
NAVY/MC CADETS	-	-	-
<b>TOTAL MILITARY PERSONNEL, NAVY</b>	<u>                    </u>	<u>                    </u>	<u>4,400</u>



# **MANPOWER**

## **Military End-Strength and Civilian Manpower**

- Military End/Strength - Total Active FY 2009, FY 2010, F2011
- Military End/Strength - Total Active FY 2011 OCO Request
- **Military End/Strength - Total Selected Reserve / National Guard FY 2009, FY 2010, F2011**
- Civilian Manpower – Full-Time Equivalent FY 2009, FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2010 OCO Supplemental Request
- Civilian Manpower – Full-Time Equivalent FY 2011 OCO Request



**FY 2011 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b><u>ARMY</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	63,251	63,128	64,880
ENLISTED	407,217	394,503	392,178
TOTAL INACTIVE TRAINED IN UNIT	<u>470,468</u>	<u>457,631</u>	<u>457,058</u>
INACTIVE TRAINED IMA			
OFFICER	2,863	3,100	3,100
ENLISTED	699	900	900
TOTAL INACTIVE TRAINED IMA	<u>3,562</u>	<u>4,000</u>	<u>4,000</u>
TRAINING PIPELINE			
ENLISTED	44,581	53,248	53,821
TOTAL TRAINING PIPELINE	<u>44,581</u>	<u>53,248</u>	<u>53,821</u>
FULL TIME ACTIVE DUTY			
OFFICER	10,532	11,052	11,052
ENLISTED	34,545	37,269	37,269
TOTAL FULL TIME ACTIVE DUTY	<u>45,077</u>	<u>48,321</u>	<u>48,321</u>
<b>TOTAL ARMY</b>			
OFFICER	<b>76,646</b>	<b>77,280</b>	<b>79,032</b>
ENLISTED	<b>487,042</b>	<b>485,920</b>	<b>484,168</b>
<b>TOTAL SELECTED RESERVE, ARMY</b>	<b><u>563,688</u></b>	<b><u>563,200</u></b>	<b><u>563,200</u></b>

**FY 2011 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b>NAVY</b>			
INACTIVE TRAINED IN UNIT			
OFFICER	12,653	13,370	13,354
ENLISTED	41,095	39,806	39,748
TOTAL INACTIVE TRAINED IN UNIT	<u>53,748</u>	<u>53,176</u>	<u>53,102</u>
INACTIVE TRAINED IMA			
OFFICER	221	248	248
ENLISTED	13	18	18
TOTAL INACTIVE TRAINED IMA	<u>234</u>	<u>266</u>	<u>266</u>
TRAINING PIPELINE			
ENLISTED	1,392	1,240	1,444
TOTAL TRAINING PIPELINE	<u>1,392</u>	<u>1,240</u>	<u>1,444</u>
FULL TIME ACTIVE DUTY			
OFFICER	1,635	1,669	1,650
ENLISTED	9,499	9,149	9,038
TOTAL FULL TIME ACTIVE DUTY	<u>11,134</u>	<u>10,818</u>	<u>10,688</u>
<b>TOTAL NAVY</b>			
<b>OFFICER</b>	14,509	15,287	15,252
<b>ENLISTED</b>	51,999	50,213	50,248
<b>TOTAL SELECTED RESERVE, NAVY</b>	<u><b>66,508</b></u>	<u><b>65,500</b></u>	<u><b>65,500</b></u>

**FY 2011 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b><u>MARINE CORPS</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	1,646	1,463	1,570
ENLISTED	28,353	29,084	28,803
TOTAL INACTIVE TRAINED IN UNIT	<u>29,999</u>	<u>30,547</u>	<u>30,373</u>
INACTIVE TRAINED IMA			
OFFICER	1,651	1,757	1,757
ENLISTED	1,495	1,729	1,729
TOTAL INACTIVE TRAINED IMA	<u>3,146</u>	<u>3,486</u>	<u>3,486</u>
TRAINING PIPELINE			
OFFICER	58	80	129
ENLISTED	3,108	3,224	3,351
TOTAL TRAINING PIPELINE	<u>3,108</u>	<u>3,224</u>	<u>3,351</u>
FULL TIME ACTIVE DUTY			
OFFICER	341	353	351
ENLISTED	1,858	1,910	1,910
TOTAL FULL TIME ACTIVE DUTY	<u>2,199</u>	<u>2,263</u>	<u>2,261</u>
<b>TOTAL MARINE CORPS</b>			
<b>OFFICER</b>	3,696	3,653	3,807
<b>ENLISTED</b>	34,814	35,947	35,793
<b>TOTAL SELECTED RESERVE, MARINE CORPS</b>	<u><b>38,510</b></u>	<u><b>39,600</b></u>	<u><b>39,600</b></u>

**FY 2011 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b><u>AIR FORCE</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,323	22,076	22,376
ENLISTED	124,302	122,945	124,500
TOTAL INACTIVE TRAINED IN UNIT	<u>144,625</u>	<u>145,021</u>	<u>146,876</u>
INACTIVE TRAINED IMA			
OFFICER	5,060	5,015	5,136
ENLISTED	3,175	3,772	3,644
TOTAL INACTIVE TRAINED IMA	<u>8,235</u>	<u>8,787</u>	<u>8,780</u>
TRAINING PIPELINE			
OFFICER	283	325	325
ENLISTED	7,217	4,616	4,343
TOTAL TRAINING PIPELINE	<u>7,500</u>	<u>4,941</u>	<u>4,668</u>
FULL TIME ACTIVE DUTY			
OFFICER	3,413	3,586	3,589
ENLISTED	13,409	13,865	13,987
TOTAL FULL TIME ACTIVE DUTY	<u>16,822</u>	<u>17,451</u>	<u>17,576</u>
<b>TOTAL AIR FORCE</b>			
OFFICER	<b>29,079</b>	<b>31,002</b>	<b>31,426</b>
ENLISTED	<b>148,103</b>	<b>145,198</b>	<b>146,474</b>
<b>TOTAL SELECTED RESERVE, AIR FORCE</b>	<b><u>177,182</u></b>	<b><u>176,200</u></b>	<b><u>177,900</u></b>



# **MANPOWER**

## **Military End-Strength and Civilian Manpower**

- Military End/Strength - Total Active FY 2009, FY 2010, F2011
- Military End/Strength - Total Active FY 2011 OCO Request
- Military End/Strength - Total Selected Reserve / National Guard  
FY 2009, FY 2010, F2011
- **Civilian Manpower – Full-Time Equivalent  
FY 2009, FY 2010, F2011**
- Civilian Manpower – Full-Time Equivalent FY 2010 OCO  
Supplemental Request
- Civilian Manpower – Full-Time Equivalent FY 2011 OCO Request



**FY 2011 DEPARTMENT OF DEFENSE  
CIVILIAN FTES**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b>U.S DIRECT HIRE (DIRECT)</b>			
ARMY	141,175	138,739	144,290
NAVY	71,139	74,130	76,052
MARINE CORPS	14,147	13,885	17,737
AIR FORCE	115,337	123,940	137,469
DEFENSE AGENCIES	68,872	73,163	77,613
<b>TOTAL</b>	<b>410,670</b>	<b>423,857</b>	<b>453,161</b>
<b>U.S DIRECT HIRE (REIMBURSABLE)</b>			
ARMY	99,332	88,174	90,937
NAVY	97,485	97,351	98,393
MARINE CORPS	759	813	767
AIR FORCE	39,561	44,531	43,091
DEFENSE AGENCIES	42,247	48,862	50,237
<b>TOTAL</b>	<b>279,384</b>	<b>279,731</b>	<b>283,425</b>
<b>FOREIGN DIRECT (DIRECT)</b>			
ARMY	4,834	6,140	6,231
NAVY	1,120	1,152	1,154
AIR FORCE	491	1,846	1,398
DEFENSE AGENCIES	920	916	750
<b>TOTAL</b>	<b>7,365</b>	<b>10,054</b>	<b>9,533</b>
<b>FOREIGN DIRECT (REIMBURSABLE)</b>			
ARMY	1,925	1,247	1,249
NAVY	1,345	1,395	1,396
AIR FORCE	1,585	220	668
DEFENSE AGENCIES	390	455	455
<b>TOTAL</b>	<b>5,245</b>	<b>3,317</b>	<b>3,768</b>
<b>FOREIGN INDIRECT (DIRECT)</b>			
ARMY	11,550	10,462	10,186
NAVY	4,452	3,807	3,713
MARINE CORPS	518	518	578
AIR FORCE	2,758	3,449	1,539
DEFENSE AGENCIES	1,686	1,717	1,925
<b>TOTAL</b>	<b>20,964</b>	<b>19,953</b>	<b>17,941</b>
<b>FOREIGN INDIRECT (REIMBURSABLE)</b>			
ARMY	4,353	5,669	5,451
NAVY	3,369	3,476	3,478
MARINE CORPS	2,879	2,893	2,893
AIR FORCE	3,805	3,141	4,534
DEFENSE AGENCIES	838	858	957
<b>TOTAL</b>	<b>15,244</b>	<b>16,037</b>	<b>17,313</b>



# **MANPOWER**

## **Military End-Strength and Civilian Manpower**

- Military End/Strength - Total Active FY 2009, FY 2010, F2011
- Military End/Strength - Total Active FY 2011 OCO Request
- Military End/Strength - Total Selected Reserve / National Guard  
FY 2009, FY 2010, F2011
- Civilian Manpower - Full-Time Equivalent FY 2009, FY 2010, F2011
- **Civilian Manpower – Full-Time Equivalent  
FY 2010 OCO Supplemental Request**
- Civilian Manpower – Full-Time Equivalent FY 2011 OCO Request



**FY 2011 DEPARTMENT OF DEFENSE  
CIVILIAN FTES**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b>U.S DIRECT HIRE (DIRECT)</b>			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	97	-
<b>TOTAL</b>	<u>-</u>	<u>97</u>	<u>-</u>





# MANPOWER

## Military End-Strength and Civilian Manpower

- Military End/Strength - Total Active FY 2009, FY 2010, F2011
- Military End/Strength - Total Active FY 2011 OCO Request
- Military End/Strength - Total Selected Reserve / National Guard FY 2009, FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2009, FY 2010, F2011
- Civilian Manpower – Full-Time Equivalent FY 2010 OCO Supplemental Request
- **Civilian Manpower – Full-Time Equivalent FY 2011 OCO Request**



**FY 2011 DEPARTMENT OF DEFENSE  
CIVILIAN FTES**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<b>U.S DIRECT HIRE (DIRECT)</b>			
ARMY	-	-	2,578
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	472
DEFENSE AGENCIES	-	-	644
<b>TOTAL</b>	<u>-</u>	<u>-</u>	<u>3,694</u>



# REDUCTIONS

## Notes

- FY 2009 Reductions Pursuant to P.L. 110-329 (Defense)
- FY 2009 Reductions Pursuant to P.L. 110-329 (Milcon)
- FY 2009 Reductions Pursuant to P.L. 111-32
- FY 2010 Reductions and Rescissions Pursuant to P.L. 111-117 (Milcon)
- FY 2010 Reductions and Rescissions Pursuant to P.L. 111-118 (Defense)



**Department of Defense  
FY 2009 Reductions and Rescissions Pursuant to P.L. 110-329 (Defense)**

Division C, Title VIII, General Provisions, Section 8026(f) directed a reduction of \$84.0 million to amounts appropriated for federally funded research and development centers (FFRDC); Section 8042 rescinded a total of \$1,320.5 million from amounts appropriated in 2008; Section 8101 reduced amounts appropriated in Titles II, III, and IV by a total of \$829.78 million to reflect savings from revised economic assumptions; and section 8119 reduced amounts appropriated in title II by \$859.0 million to reflect excess cash balances in Department of Defense Working Capital Funds. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as

	(dollars in thousands)				
	FFRDC Reductions <u>Sec 8026(f)</u>	Prior Year Rescissions <u>Sec 8042</u>	Economic Assumptions <u>Sec 8101</u>	Excess WCF Cash <u>Sec 8119</u>	FY 2009 Total Reductions & Rescissions
<b>ARMY</b>					
Operation & Maintenance, Army	--	--	-64,022	-823,000	-887,022
Operation & Maintenance, Army Reserve	--	--	-5,393	--	-5,393
Operation & Maintenance, Army National Guard	--	--	-12,018	--	-12,018
Environmental Restoration	--	--	-939	--	-939
Aircraft Procurement, Army	--	-174,600	-14,452	--	-189,052
Missile Procurement, Army	--	--	-6,444	--	-6,444
Procurement of Weapons and Tracked Combat Vehicles	--	--	-9,346	--	-9,346
Procurement of Ammunition, Army	--	-69,200	-6,746	--	-75,946
Other Procurement, Army	--	--	-31,506	--	-31,506
Research, Development, Test and Evaluation, Army	-7,185	-49,800	-32,651	--	-89,636
<b>FY 2009 Total</b>	<b>-7,185</b>	<b>-293,600</b>	<b>-183,517</b>	<b>-823,000</b>	<b>-1,307,302</b>
<b>NAVY</b>					
Operation & Maintenance, Navy	--	--	-70,595	--	-70,595
Operation & Maintenance, Marine Corps	--	--	-11,323	--	-11,323
Operation & Maintenance, Navy Reserve	--	--	-2,684	--	-2,684
Operation & Maintenance, Marine Corps Reserve	--	--	-436	--	-436
Environmental Restoration	--	--	-597	--	-597
Aircraft Procurement, Navy	--	--	-41,702	--	-41,702
Weapons Procurement, Navy	--	--	-9,711	--	-9,711
Procurement of Ammunition, Navy & Marine Corps	--	--	-3,200	--	-3,200
Shipbuilding and Conversion, Navy*	--	-337,000	-38,497	--	-375,497
Other Procurement, Navy	--	--	-15,484	--	-15,484
Procurement Marine Corps	--	--	-4,061	--	-4,061
Research, Development, Test and Evaluation, Navy	-7,940	--	-53,509	--	-61,449
<b>FY 2009 Total</b>	<b>-7,940</b>	<b>-337,000</b>	<b>-251,799</b>	<b>0</b>	<b>-596,739</b>
<b>AIR FORCE</b>					
Operation & Maintenance, Air Force	-2,962	--	-71,528	-36,000	-110,490
Operation & Maintenance, Air Force Reserve	--	--	-6,192	--	-6,192
Operation & Maintenance, Air National Guard	--	--	-12,106	--	-12,106
Environmental Restoration	--	--	-1,018	--	-1,018
Aircraft Procurement, Air Force	-228	--	-38,669	--	-38,897
Missile Procurement, Air Force	-8,280	--	-16,050	--	-24,330
Procurement of Ammunition, Air Force	--	--	-2,535	--	-2,535
Other Procurement, Air Force	-2,204	--	-47,339	--	-49,543
Research, Development, Test and Evaluation, Air Force	-30,833	-300,073	-73,327	--	-404,233
Tanker Replacement Fund	--	-239,800	--	--	-239,800
<b>FY 2009 Total</b>	<b>-44,507</b>	<b>-539,873</b>	<b>-268,764</b>	<b>-36,000</b>	<b>-889,144</b>
<b>DEFENSE-WIDE</b>					
Operation & Maintenance, Defense-Wide	--	--	-53,215	--	-53,215
U.S. Court of Appeals for the Armed Forces	--	--	-27	--	-27
Environmental Restoration	--	--	-27	--	-27
Environmental Restoration, Formerly Used Sites	--	--	-598	--	-598
Overseas Humanitarian, Disaster and Civic Aid	--	--	-171	--	-171
Cooperative Threat Reduction Account	--	--	-891	--	-891
Procurement Defense-Wide	--	--	-9,749	--	-9,749
National Guard and Reserve Equipment, Defense	--	--	-2,212	--	-2,212
Defense Production Act Purchases	--	--	-297	--	-297
Research, Development, Test and Evaluation	-23,129	-150,000	-58,002	--	-231,131
Operational Test and Evaluation	-1,239	--	-511	--	-1,750
<b>FY 2009 Total</b>	<b>-24,368</b>	<b>-150,000</b>	<b>-125,700</b>	<b>0</b>	<b>-300,068</b>
<b>Grand Total</b>	<b>-84,000</b>	<b>-1,320,473</b>	<b>-829,780</b>	<b>-859,000</b>	<b>-3,093,253</b>





**Department of Defense**  
**FY 2009 Reductions and Rescissions Pursuant to P.L. 110-329 (Milcon)**

Division E, Title I, Military Construction Army, Air Force, and Defense-Wide; and Title I, Administrative Provisions, Section 130, rescinded a total of \$83.2 million from amounts appropriated in 2008. Title I, Administrative Provisions, Section 129(a) mandated a transfer to the Battle Monuments Commission, reducing DoD appropriations by \$0.5 million. These reductions and rescissions have been distributed in accordance with the applicable provision to the appropriate account, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

	(dollars in thousands)			
	Prior Year Rescissions <u>Title I</u>	Mandatory Transfer <u>Sec 129 (a)</u>	Prior Year Rescissions <u>Sec 130</u>	FY 2009 Total Reductions & Rescissions
<b>ARMY</b>				
Military Construction, Army	-51,320	--	--	-51,320
Military Construction, Army National Guard	-1,400	--	--	-1,400
<b>FY 2009 Total</b>	<b>-52,720</b>	<b>0</b>	<b>0</b>	<b>-52,720</b>
<b>NAVY</b>				
Military Construction, Navy and Marine Corps	--	--	--	0
<b>FY 2009 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AIR FORCE</b>				
Military Construction, Air Force	-20,821	-500	--	-21,321
Military Construction, Air National Guard	--	--	--	0
<b>FY 2009 Total</b>	<b>-20,821</b>	<b>-500</b>	<b>0</b>	<b>-21,321</b>
<b>DEFENSE-WIDE</b>				
Military Construction, Defense-Wide	-3,589	--	--	-3,589
Family Housing Construction, Defense-Wide	--	--	-6,040	-6,040
<b>FY 2009 Total</b>	<b>-3,589</b>	<b>0</b>	<b>-6,040</b>	<b>-9,629</b>
<b>Grand Total</b>	<b>-77,130</b>	<b>-500</b>	<b>-6,040</b>	<b>-83,670</b>



**Department of Defense  
FY 2009 Rescissions Pursuant to P.L. 111-32**

Title III, General Provisions, Section 309 rescinded a total of \$5,496.7 million from amounts appropriated in 2007, 2008 and 2009. Title X rescinded \$143.2 million from amounts appropriated in 2008. All rescissions have been distributed in accordance with the applicable provision to the appropriate account, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

	(dollars in thousands)			
	Prior Year Rescissions <u>Title III</u>	Current Year Rescissions <u>Title III</u>	Prior Year Rescissions <u>Title X</u>	FY 2009 Total Rescissions
<b>ARMY</b>				
Operation & Maintenance, Army	--	-352,359	--	-352,359
Operation & Maintenance, Army Reserve	--	-23,338	--	-23,338
Operation & Maintenance, Army National Guard	--	-57,819	--	-57,819
Iraq Security Forces Fund	--	-1,000,000	--	-1,000,000
Aircraft Procurement, Army	--	-22,600	--	-22,600
Procurement of Ammunition, Army	--	-107,100	--	-107,100
Other Procurement, Army	-29,300	-245,000	--	-274,300
Research, Development, Test and Evaluation, Army	--	-187,710	--	-187,710
Military Construction, Army	--	--	-143,242	-143,242
<b>FY 2009 Total</b>	<b>-29,300</b>	<b>-1,995,926</b>	<b>-143,242</b>	<b>-2,168,468</b>
	Prior Year Rescissions <u>Title III</u>	Current Year Rescissions <u>Title III</u>	Prior Year Rescissions <u>Title X</u>	FY 2009 Total Rescissions
<b>NAVY</b>				
Operation & Maintenance, Navy	--	-881,481	--	-881,481
Operation & Maintenance, Marine Corps	--	-54,466	--	-54,466
Operation & Maintenance, Navy Reserve	--	-62,910	--	-62,910
Operation & Maintenance, Marine Corps Reserve	--	-1,250	--	-1,250
Procurement Marine Corps	-64,700	-10,300	--	-75,000
Research, Development, Test and Evaluation, Navy	-11,300	-217,060	--	-228,360
<b>FY 2009 Total</b>	<b>-76,000</b>	<b>-1,227,467</b>	<b>0</b>	<b>-1,303,467</b>
	Prior Year Rescissions <u>Title III</u>	Current Year Rescissions <u>Title III</u>	Prior Year Rescissions <u>Title X</u>	FY 2009 Total Rescissions
<b>AIR FORCE</b>				
Operation & Maintenance, Air Force	--	-925,203	--	-925,203
Operation & Maintenance, Air Force Reserve	--	-163,786	--	-163,786
Operation & Maintenance, Air National Guard	--	-250,645	--	-250,645
Aircraft Procurement, Air Force	-44,000	--	--	-44,000
Other Procurement, Air Force	--	-17,500	--	-17,500
Research, Development, Test and Evaluation, Air Force	-36,107	-287,567	--	-323,674
<b>FY 2009 Total</b>	<b>-80,107</b>	<b>-1,644,701</b>	<b>0</b>	<b>-1,724,808</b>
	Prior Year Rescissions <u>Title III</u>	Current Year Rescissions <u>Title III</u>	Prior Year Rescissions <u>Title X</u>	FY 2009 Total Rescissions
<b>DEFENSE-WIDE</b>				
Operation & Maintenance, Defense-Wide	--	-267,635	--	-267,635
Procurement Defense-Wide	--	-6,400	--	-6,400
Research, Development, Test and Evaluation, DW	-169,124	--	--	-169,124
<b>FY 2009 Total</b>	<b>-169,124</b>	<b>-274,035</b>	<b>0</b>	<b>-443,159</b>
<b>Grand Total</b>	<b>-354,531</b>	<b>-5,142,129</b>	<b>-143,242</b>	<b>-5,639,902</b>



**Department of Defense**  
**FY 2010 Reductions and Rescissions Pursuant to P.L. 111-117 (Milcon)**

Title I, Administrative Provisions, Section 129, reduced amounts appropriated in Title I by a total of \$529.1 million to reflect adjusted inflation and bid savings projections. Title I, Military Construction Air Force and Defense-Wide, and Title I, Section 130 rescinded a total of \$406.4 million from amounts appropriated in 2009. These reductions and rescissions have been distributed in accordance with the applicable provision to the appropriate account, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

	(dollars in thousands)			
	Prior Year Rescissions <u>Title I</u>	Inflation and Bid Savings <u>Sec 129</u>	Prior Year Rescissions <u>Sec 130</u>	FY 2010 Total Reductions & Rescissions
<b>ARMY</b>				
Military Construction, Army	--	-230,000	-33,000	-263,000
Military Construction, Army National Guard	--	--	-33,000	-33,000
<b>FY 2010 Total</b>	<b>0</b>	<b>-230,000</b>	<b>-66,000</b>	<b>-296,000</b>
<b>NAVY</b>				
Military Construction, Navy and Marine Corps	--	-235,000	-51,468	-286,468
<b>FY 2010 Total</b>	<b>0</b>	<b>-235,000</b>	<b>-51,468</b>	<b>-286,468</b>
<b>AIR FORCE</b>				
Military Construction, Air Force	-37,500	-64,091	--	-101,591
Military Construction, Air National Guard	--	--	-7,000	-7,000
<b>FY 2010 Total</b>	<b>-37,500</b>	<b>-64,091</b>	<b>-7,000</b>	<b>-108,591</b>
<b>DEFENSE-WIDE</b>				
Military Construction, Defense-Wide	-151,160	--	-93,268	-244,428
<b>FY 2010 Total</b>	<b>-151,160</b>	<b>0</b>	<b>-93,268</b>	<b>-244,428</b>
<b>Grand Total</b>	<b>-188,660</b>	<b>-529,091</b>	<b>-217,736</b>	<b>-935,487</b>



**Department of Defense**  
**FY 2010 Reductions and Rescissions Pursuant to P.L. 111-118 (Defense)**

Title VIII, Section 8026(f), directed a reduction of \$125.2 million to amounts appropriated for federally funded research and development centers (FFRDC); section 8042 rescinded a total of \$1,244.1 million from amounts appropriated in 2008 and 2009; section 8097 reduced amounts appropriated in titles II, III, IV, and V by a total of \$861.0 million to reflect savings from revised economic assumptions; and section 8107 reduced amounts appropriated in title II by \$400.0 million to reflect excess cash balances in Department of Defense Working Capital Funds. These reductions and rescissions have been distributed in accordance with the applicable provision to the appropriate account, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

	(dollars in thousands)				
	FFRDC Reductions <u>Sec 8026(f)</u>	Prior Year Rescissions <u>Sec 8042</u>	Economic Assumptions <u>Sec 8097</u>	Excess WCF Cash <u>Sec 8107</u>	FY 2010 Total Reductions & Rescissions
<b>ARMY</b>					
Operation & Maintenance, Army	--	--	-38,905	-150,000	-188,905
Operation & Maintenance, Army Reserve	--	--	-3,292	--	-3,292
Operation & Maintenance, Army National Guard	--	--	-7,785	--	-7,785
Environmental Restoration	--	--	-532	--	-532
Aircraft Procurement, Army	--	--	-15,711	--	-15,711
Missile Procurement, Army	--	--	-3,859	--	-3,859
Procurement of Weapons and Tracked Combat Vehicles	--	-41,087	-7,204	--	-48,291
Procurement of Ammunition, Army	--	--	-6,342	--	-6,342
Other Procurement, Army	--	-138,239	-26,472	--	-164,711
Research, Development, Test and Evaluation, Army	-11,796	--	-47,870	--	-59,666
<b>FY 2010 Total</b>	<b>-11,796</b>	<b>-179,326</b>	<b>-157,972</b>	<b>-150,000</b>	<b>-499,094</b>
<b>NAVY</b>					
Operation & Maintenance, Navy	--	--	-43,659	--	-43,659
Operation & Maintenance, Marine Corps	--	--	-6,966	--	-6,966
Operation & Maintenance, Navy Reserve	--	--	-1,602	--	-1,602
Operation & Maintenance, Marine Corps Reserve	--	--	-281	--	-281
Environmental Restoration	--	--	-360	--	-360
Aircraft Procurement, Navy	--	--	-57,503	--	-57,503
Weapons Procurement, Navy	--	--	-10,356	--	-10,356
Procurement of Ammunition, Navy & Marine Corps	--	--	-2,470	--	-2,470
Shipbuilding and Conversion, Navy	--	--	-42,816	--	-42,816
Other Procurement, Navy	--	-84,844	-16,783	--	-101,627
Procurement Marine Corps	--	--	-4,693	--	-4,693
Research, Development, Test and Evaluation, Navy	-11,523	-20,000	-83,454	--	-114,977
National Defense Sealift Fund	--	--	-4,813	--	-4,813
<b>FY 2010 Total</b>	<b>-11,523</b>	<b>-104,844</b>	<b>-275,756</b>	<b>0</b>	<b>-392,123</b>
<b>AIR FORCE</b>					
Operation & Maintenance, Air Force	--	--	-42,103	-250,000	-292,103
Operation & Maintenance, Air Force Reserve	--	--	-3,938	--	-3,938
Operation & Maintenance, Air National Guard	--	--	-7,398	--	-7,398
Environmental Restoration	--	--	-622	--	-622
Aircraft Procurement, Air Force	--	-628,900	-41,008	--	-669,908
Missile Procurement, Air Force	-1,068	-60,000	-18,492	--	-79,560
Procurement of Ammunition, Air Force	--	--	-2,472	--	-2,472
Other Procurement, Air Force	-1,420	-10,900	-52,861	--	-65,181
Research, Development, Test and Evaluation, Air Force	-62,226	-98,430	-117,324	--	-277,980
<b>FY 2010 Total</b>	<b>-64,714</b>	<b>-798,230</b>	<b>-286,218</b>	<b>-250,000</b>	<b>-1,399,162</b>
<b>DEFENSE-WIDE</b>					
Operation & Maintenance, Defense-Wide	--	--	-35,360	--	-35,360
U.S. Court of Appeals for the Armed Forces	--	--	-18	--	-18
Environmental Restoration	--	--	-14	--	-14
Environmental Restoration, Formerly Used Defense Sites	--	--	-368	--	-368
Overseas Humanitarian, Disaster and Civic Aid	--	--	-138	--	-138
Cooperative Threat Reduction	--	--	-533	--	-533
Acquisition Workforce Development	--	--	-126	--	-126
Procurement Defense-Wide	--	-7,200	-12,493	--	-19,693
Defense Production Act Purchases	--	--	-465	--	-465
Research, Development, Test and Evaluation, DW	-35,430	-154,457	-86,556	--	-276,443
Operational Test and Evaluation	-1,737	--	-796	--	-2,533
Defense Working Capital Fund	--	--	-4,187	--	-4,187
<b>FY 2010 Total</b>	<b>-37,167</b>	<b>-161,657</b>	<b>-141,054</b>	<b>0</b>	<b>-339,878</b>
<b>Grand Total</b>	<b>-125,200</b>	<b>-1,244,057</b>	<b>-861,000</b>	<b>-400,000</b>	<b>-2,630,257</b>