

**MILITARY PERSONNEL PROGRAMS
(M-1)
OPERATION AND MAINTENANCE
PROGRAMS (O-1)
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget
Fiscal Year 2011
February 2010
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Military Personnel (M-1), Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1, O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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 Exhibit M-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Military Personnel, Army			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
<u>Budget Activity 01: Pay And Allowances Of Officers</u>									
2010A	5	Basic Pay	6,807,349	7,228,151	194,000	7,422,151	6,392,861	1,237,779	7,630,640
2010A	10	Retired Pay Accrual	1,931,345	2,258,002	133,232	2,391,234	2,088,308	313,278	2,401,586
2010A	25	Basic Allowance For Housing	2,011,056	2,124,177	18,747	2,142,924	1,854,718	349,839	2,204,557
2010A	30	Basic Allowance For Subsistence	272,136	283,274	2,310	285,584	255,925	44,752	300,677
2010A	35	Incentive Pays	128,389	104,757	10,302	115,059	97,698	2,835	100,533
2010A	40	Special Pays	496,804	479,899	6,691	486,590	300,939	159,261	460,200
2010A	45	Allowances	263,285	255,345	15,431	270,776	198,601	56,632	255,233
2010A	50	Separation Pay	57,448	75,222	958	76,180	61,798	1,303	63,101
2010A	55	Social Security Tax	520,984	551,948	9,325	561,273	487,469	94,650	582,119
Total Budget Activity 01			12,488,796	13,360,775	390,996	13,751,771	11,738,317	2,260,329	13,998,646
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>									
2010A	60	Basic Pay	15,434,461	15,722,667	330,836	16,053,503	13,682,488	2,708,271	16,390,759
2010A	65	Retired Pay Accrual	4,329,778	4,916,787	254,842	5,171,629	4,470,859	693,325	5,164,184
2010A	80	Basic Allowance For Housing	5,443,687	5,524,464	291,109	5,815,573	4,395,850	1,113,877	5,509,727
2010A	85	Incentive Pays	99,111	120,157	1,030	121,187	102,851	6,714	109,565
2010A	90	Special Pays	2,261,577	1,898,636	36,966	1,935,602	1,269,047	574,120	1,843,167
2010A	95	Allowances	1,185,693	1,117,242	112,070	1,229,312	806,471	241,921	1,048,392
2010A	100	Separation Pay	246,881	276,576	1,341	277,917	255,127	26,276	281,403
2010A	105	Social Security Tax	1,180,249	1,202,811	13,301	1,216,112	1,046,710	207,174	1,253,884
Total Budget Activity 02			30,181,437	30,779,340	1,041,495	31,820,835	26,029,403	5,571,678	31,601,081
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>									
2010A	110	Academy Cadets	68,996	73,317		73,317	74,773		74,773
Total Budget Activity 03			68,996	73,317		73,317	74,773		74,773
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>									
2010A	115	Basic Allowance For Subsistence	1,695,033	1,734,109		1,734,109	1,313,309	329,046	1,642,355
2010A	120	Subsistence-In-Kind	2,149,612	2,549,484	74,725	2,624,209	817,691	1,871,805	2,689,496
2010A	121	Family Subsistence Supplemental Allowance	688	721		721	748		748
Total Budget Activity 04			3,845,333	4,284,314	74,725	4,359,039	2,131,748	2,200,851	4,332,599

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Military Personnel, Army			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
<u>Budget Activity 05: Permanent Change Of Station Travel</u>									
2010A	125	Accession Travel	288,386	193,287		193,287	202,699	45,512	248,211
2010A	130	Training Travel	154,141	127,075		127,075	142,749		142,749
2010A	135	Operational Travel	479,893	473,713	7,367	481,080	494,937	107,025	601,962
2010A	140	Rotational Travel	767,089	744,840		744,840	674,831	45,514	720,345
2010A	145	Separation Travel	214,458	206,744		206,744	198,439		198,439
2010A	150	Travel Of Organized Units	19,845	12,669		12,669	12,137		12,137
2010A	155	Non-Temporary Storage	12,000	12,035		12,035	12,639		12,639
2010A	160	Temporary Lodging Expense	44,811	34,883		34,883	38,931		38,931
Total Budget Activity 05			1,980,623	1,805,246	7,367	1,812,613	1,777,362	198,051	1,975,413
<u>Budget Activity 06: Other Military Personnel Costs</u>									
2010A	170	Apprehension Of Military Deserters	2,105	2,168		2,168	2,233		2,233
2010A	175	Interest On Uniformed Services Savings	17,030	17,048		17,048	648	16,102	16,750
2010A	180	Death Gratuities	131,300	144,779	16,809	161,588	45,500	66,220	111,720
2010A	185	Unemployment Benefits	335,187	305,864	84,417	390,281	188,778	192,223	381,001
2010A	195	Education Benefits	2,772	45,288		45,288	30,879		30,879
2010A	200	Adoption Expenses	610	610		610	610		610
2010A	210	Transportation Subsidy	9,078	11,782		11,782	8,007		8,007
2010A	212	Reserve Income Replacement Program	2,555	800		800		1,895	1,895
2010A	215	Partial Dislocation Allowance	3,215	326		326	338		338
2010A	216	SGLI Extra Hazard Payments	251,715	170,739		170,739		171,060	171,060
2010A	217	Reserve Officers Training Corps (ROTC)	97,501	143,586		143,586	138,731		138,731
2010A	218	Junior ROTC	35,500	63,721		63,721	50,201		50,201
Total Budget Activity 06			888,568	906,711	101,226	1,007,937	465,925	447,500	913,425
Total Military Personnel, Army			49,453,753	51,209,703	1,615,809	52,825,512	42,217,528	10,678,409	52,895,937
Less Reimbursables			204,290	245,251		245,251	245,251		245,251
Total Direct - Military Personnel, Army			49,249,463	50,964,452	1,615,809	52,580,261	41,972,277	10,678,409	52,650,686
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1004A	300	Military Personnel, Army	2,902,192	3,123,620		3,123,620	3,078,925	117,070	3,195,995
Total Active Army Military Personnel Costs			52,151,655	54,088,072	1,615,809	55,703,881	45,051,202	10,795,479	55,846,681

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			FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	
			(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	
				Enacted	Request					
Reserve Personnel, Army										
<u>Reserve Component Training and Support</u>										
2070A	10	Pay Group A Training (15 Days & Drills 24/48)	1,178,006	1,364,529	9,727	1,374,256	1,249,133	104,230	1,353,363	
2070A	20	Pay Group B Training (Backfill For Act Duty)	32,918	43,770		43,770	44,460		44,460	
2070A	30	Pay Group F Training (Recruits)	317,017	247,065		247,065	268,215		268,215	
2070A	40	Pay Group P Training (Pipeline Recruits)	9,637	8,621		8,621	8,830		8,830	
2070A	60	Mobilization Training	7,620	17,160		17,160	21,460		21,460	
2070A	70	School Training	191,283	198,881	885	199,766	177,121	9,886	187,007	
2070A	80	Special Training	311,058	407,962	11,506	419,468	293,439	153,915	447,354	
2070A	90	Administration And Support	1,984,048	2,104,087		2,104,087	2,129,646		2,129,646	
2070A	100	Education Benefits	117,874	65,457		65,457	57,633		57,633	
2070A	120	Health Profession Scholarship	55,221	62,521		62,521	66,940		66,940	
2070A	130	Other Programs	78,138	77,797		77,797	80,288		80,288	
Total Budget Activity 01			4,282,820	4,597,850	22,118	4,619,968	4,397,165	268,031	4,665,196	
Total Direct - Reserve Personnel, Army			4,282,820	4,597,850	22,118	4,619,968	4,397,165	268,031	4,665,196	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>										
1005A	300	Reserve Personnel, Army	678,893	694,313		694,313	715,630		715,630	
Total Reserve Army Military Personnel Costs			4,961,713	5,292,163	22,118	5,314,281	5,112,795	268,031	5,380,826	

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National Guard Personnel, Army			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
Reserve Component Training and Support									
2060A	10	Pay Group A Training (15 Days & Drills 24/48)	1,934,271	2,497,450	22,122	2,519,572	2,010,867	231,547	2,242,414
2060A	30	Pay Group F Training (Recruits)	566,937	462,491		462,491	510,859		510,859
2060A	40	Pay Group P Training (Pipeline Recruits)	63,492	68,338		68,338	71,222		71,222
2060A	70	School Training	598,860	551,893		551,893	577,600		577,600
2060A	80	Special Training	1,355,082	858,687	11,062	869,749	534,954	550,090	1,085,044
2060A	90	Administration And Support	3,668,013	3,770,229		3,770,229	3,788,954	46,485	3,835,439
2060A	100	Education Benefits	297,519	162,783		162,783	129,840		129,840
Total Budget Activity 01			8,484,174	8,371,871	33,184	8,405,055	7,624,296	828,122	8,452,418
Total Direct - National Guard Personnel, Army			8,484,174	8,371,871	33,184	8,405,055	7,624,296	828,122	8,452,418
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1006A	300	National Guard Personnel, Army	1,194,467	1,216,585		1,216,585	1,262,143		1,262,143
Total National Guard Army Military Personnel Costs			9,678,641	9,588,456	33,184	9,621,640	8,886,439	828,122	9,714,561
Total Direct - Army Military Appropriations			62,016,457	63,934,173	1,671,111	65,605,284	53,993,738	11,774,562	65,768,300
Total Direct - Army MERHFC Accounts			4,775,552	5,034,518		5,034,518	5,056,698	117,070	5,173,768
Grand Total Direct - Army Military Personnel Costs			66,792,009	68,968,691	1,671,111	70,639,802	59,050,436	11,891,632	70,942,068

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Military Personnel, Navy			FY 2009 <u>(Base & OCO)</u>	FY 2010 <u>Base & OCO Enacted</u>	FY 2010 <u>Supplemental Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>									
1453N	5	Basic Pay	3,628,041	3,768,733	8,704	3,777,437	3,680,703	213,340	3,894,043
1453N	10	Retired Pay Accrual	1,053,272	1,206,079	2,133	1,208,212	1,202,462	59,067	1,261,529
1453N	25	Basic Allowance For Housing	1,232,199	1,266,063	2,572	1,268,635	1,263,675	67,023	1,330,698
1453N	30	Basic Allowance For Subsistence	140,377	144,876	291	145,167	143,344	7,315	150,659
1453N	35	Incentive Pays	161,782	164,900		164,900	155,148	1,543	156,691
1453N	40	Special Pays	391,126	399,995	364	400,359	355,821	16,667	372,488
1453N	45	Allowances	126,118	117,610	650	118,260	104,291	16,754	121,045
1453N	50	Separation Pay	26,063	26,078		26,078	25,353	14	25,367
1453N	55	Social Security Tax	275,583	285,931	666	286,597	278,666	16,320	294,986
Total Budget Activity 01			7,034,561	7,380,265	15,380	7,395,645	7,209,463	398,043	7,607,506
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>									
1453N	60	Basic Pay	8,259,910	8,366,624	9,437	8,376,061	8,257,803	262,656	8,520,459
1453N	65	Retired Pay Accrual	2,417,206	2,691,293	2,312	2,693,605	2,700,204	74,338	2,774,542
1453N	80	Basic Allowance For Housing	3,665,915	3,685,301	4,454	3,689,755	3,682,915	121,913	3,804,828
1453N	85	Incentive Pays	92,174	102,956		102,956	100,499	325	100,824
1453N	90	Special Pays	962,735	983,002	2,415	985,417	839,787	80,007	919,794
1453N	95	Allowances	640,767	527,280	1,671	528,951	498,621	27,692	526,313
1453N	100	Separation Pay	141,554	148,395		148,395	127,343	3,535	130,878
1453N	105	Social Security Tax	627,291	640,048	722	640,770	631,722	20,093	651,815
Total Budget Activity 02			16,807,552	17,144,899	21,011	17,165,910	16,838,894	590,559	17,429,453
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>									
1453N	110	Midshipmen	70,413	73,432		73,432	74,950		74,950
Total Budget Activity 03			70,413	73,432		73,432	74,950		74,950
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>									
1453N	115	Basic Allowance For Subsistence	700,694	702,753	1,097	703,850	685,085	28,639	713,724
1453N	120	Subsistence-In-Kind	423,700	421,387		421,387	419,333	14,546	433,879
1453N	121	Family Subsistence Supplemental Allowance	12	12		12	12		12
Total Budget Activity 04			1,124,406	1,124,152	1,097	1,125,249	1,104,430	43,185	1,147,615

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 (Dollars in Thousands)

Military Personnel, Navy			FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
<u>Budget Activity 05: Permanent Change Of Station Travel</u>									
1453N	125	Accession Travel	86,238	80,584	96	80,680	76,220	5,214	81,434
1453N	130	Training Travel	91,887	78,431		78,431	71,814		71,814
1453N	135	Operational Travel	240,165	238,373	442	238,815	219,685	23,903	243,588
1453N	140	Rotational Travel	297,457	451,251	571	451,822	354,275	30,110	384,385
1453N	145	Separation Travel	126,869	110,817	58	110,875	103,806	3,132	106,938
1453N	150	Travel Of Organized Units	22,369	37,943		37,943	39,368		39,368
1453N	155	Non-Temporary Storage	1,357	6,024		6,024	5,760		5,760
1453N	160	Temporary Lodging Expense	8,513	6,643		6,643	6,386		6,386
1453N	165	Other	7,085	8,579		8,579	6,406		6,406
Total Budget Activity 05			881,940	1,018,645	1,167	1,019,812	883,720	62,359	946,079
<u>Budget Activity 06: Other Military Personnel Costs</u>									
1453N	170	Apprehension Of Military Deserters	256	258		258	261		261
1453N	175	Interest On Uniformed Services Savings	1,399	1,411		1,411	1,427		1,427
1453N	180	Death Gratuities	21,500	21,500	74	21,574	17,700	3,800	21,500
1453N	185	Unemployment Benefits	113,937	120,628	713	121,341	88,350	29,662	118,012
1453N	195	Education Benefits	6,838	24,635		24,635	21,515		21,515
1453N	200	Adoption Expenses	271	271		271	271		271
1453N	210	Transportation Subsidy	9,959	12,522		12,522	8,030		8,030
1453N	215	Partial Dislocation Allowance	180	186		186	190		190
1453N	216	SGLI Extra Hazard Payments	68,761	53,218	1,036	54,254		51,111	51,111
1453N	217	Reserve Officers Training Corps (ROTC)	20,667	22,960		22,960	27,345		27,345
1453N	218	Junior R.O.T.C	14,140	13,578		13,578	14,093		14,093
Total Budget Activity 06			257,908	271,167	1,823	272,990	179,182	84,573	263,755
Total Military Personnel, Navy			26,176,780	27,012,560	40,478	27,053,038	26,290,639	1,178,719	27,469,358
Less Reimbursables			328,810	334,910		334,910	339,690		339,690
Total Direct - Military Personnel, Navy			25,847,970	26,677,650	40,478	26,718,128	25,950,949	1,178,719	27,129,668
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1000N	300	Navy	1,771,025	1,825,661		1,825,661	1,816,535	26,378	1,842,913
Total Active Navy Military Personnel Costs			27,618,995	28,503,311	40,478	28,543,789	27,767,484	1,205,097	28,972,581

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 (Dollars in Thousands)

Military Personnel, Marine Corps			FY 2009 <u>(Base & OCO)</u>	FY 2010 1/ <u>Base & OCO</u> <u>Enacted</u>	FY 2010 <u>Supplemental</u> <u>Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>									
1105N	5	Basic Pay	1,384,405	1,438,112		1,438,112	1,433,200	40,079	1,473,279
1105N	10	Retired Pay Accrual	407,761	458,731		458,731	465,072	13,308	478,380
1105N	25	Basic Allowance For Housing	431,246	452,916		452,916	462,438	18,565	481,003
1105N	30	Basic Allowance For Subsistence	55,940	61,684		61,684	59,613	1,760	61,373
1105N	35	Incentive Pays	52,177	46,302		46,302	50,011		50,011
1105N	40	Special Pays	38,420	41,216	2,632	43,848	27,921	10,747	38,668
1105N	45	Allowances	46,259	38,734	1,824	40,558	34,404	4,805	39,209
1105N	50	Separation Pay	11,515	14,051		14,051	13,299		13,299
1105N	55	Social Security Tax	105,667	109,135		109,135	109,014	4,176	113,190
Total Budget Activity 01			2,533,390	2,660,881	4,456	2,665,337	2,654,972	93,440	2,748,412
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>									
1105N	60	Basic Pay	4,827,915	5,039,820	9,348	5,049,168	4,910,560	190,013	5,100,573
1105N	65	Retired Pay Accrual	1,419,437	1,611,514	2,291	1,613,805	1,591,322	43,090	1,634,412
1105N	80	Basic Allowance For Housing	1,613,307	1,549,774	8,925	1,558,699	1,660,161	45,977	1,706,138
1105N	85	Incentive Pays	9,242	8,850		8,850	9,158		9,158
1105N	90	Special Pays	709,758	580,339	23,688	604,027	288,654	95,395	384,049
1105N	95	Allowances	342,306	299,581	17,353	316,934	278,060	40,431	318,491
1105N	100	Separation Pay	58,424	63,388		63,388	65,101	3,017	68,118
1105N	105	Social Security Tax	369,350	385,545	715	386,260	372,411	13,435	385,846
Total Budget Activity 02			9,349,739	9,538,811	62,320	9,601,131	9,175,427	431,358	9,606,785
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>									
1105N	115	Basic Allowance For Subsistence	469,759	508,909	1,125	510,034	489,789	21,420	511,209
1105N	120	Subsistence-In-Kind	252,430	268,477		268,477	324,565		324,565
1105N	121	Family Subsistence Supplemental Allowance	947	750		750	750		750
Total Budget Activity 04			723,136	778,136	1,125	779,261	815,104	21,420	836,524
<u>Budget Activity 05: Permanent Change Of Station Travel</u>									
1105N	125	Accession Travel	102,849	61,621		61,621	79,378	3,270	82,648
1105N	130	Training Travel	14,717	10,948		10,948	10,079		10,079
1105N	135	Operational Travel	239,261	125,477		125,477	239,442		239,442
1105N	140	Rotational Travel	130,156	145,384		145,384	115,330		115,330
1105N	145	Separation Travel	87,253	63,205		63,205	55,528		55,528
1105N	150	Travel Of Organized Units	951	1,829		1,829	742		742
1105N	155	Non-Temporary Storage	6,527	6,297		6,297	6,305		6,305
1105N	160	Temporary Lodging Expense	14,710	13,477		13,477	13,818		13,818
1105N	165	Other	3,188	2,654		2,654	2,683		2,683
Total Budget Activity 05			599,612	430,892		430,892	523,305	3,270	526,575

1/ The FY 2010 column does not include anticipated reprogramming into the Military Personnel, Marine Corps appropriation.

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Military Personnel, Marine Corps			FY 2009 (Base & OCO)	FY 2010 1/ Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
<u>Budget Activity 06: Other Military Personnel Costs</u>									
1105N	170	Apprehension Of Military Deserters	1,497	1,786		1,786	1,823		1,823
1105N	175	Interest On Uniformed Services Savings	1,284	18		18	19		19
1105N	180	Death Gratuities	23,100	35,100	7,200	42,300	17,200	27,000	44,200
1105N	185	Unemployment Benefits	87,970	104,741		104,741	69,359	19,942	89,301
1105N	195	Education Benefits	56	3,754		3,754	4,249		4,249
1105N	200	Adoption Expenses	147	154		154	159		159
1105N	210	Transportation Subsidy	3,538	2,285		2,285	2,853		2,853
1105N	215	Partial Dislocation Allowance	273	275		275	278		278
1105N	216	SGLI Extra Hazard Payments	42,877	36,626	8,298	44,924		48,345	48,345
1105N	218	Junior R.O.T.C	6,804	5,414		5,414	5,573		5,573
Total Budget Activity 06			167,546	190,153	15,498	205,651	101,513	95,287	196,800
Total Military Personnel, Marine Corps			13,373,423	13,598,873	83,399	13,682,272	13,270,321	644,775	13,915,096
Less Reimbursables			18,450	20,161		20,161	20,160		20,160
Total Direct - Military Personnel, Marine Corps			13,354,973	13,578,712	83,399	13,662,111	13,250,161	644,775	13,894,936
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1001N	300	Marine Corps	1,052,714	1,136,146		1,136,146	1,142,321		1,142,321
Total Active Marine Corps Military Personnel Costs			14,407,687	14,714,858	83,399	14,798,257	14,392,482	644,775	15,037,257

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Reserve Personnel, Navy			FY 2009 <u>(Base & OCO)</u>	FY 2010 <u>Base & OCO Enacted</u>	FY 2010 <u>Supplemental Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
<u>Reserve Component Training and Support</u>									
1405N	10	Pay Group A Training (15 Days & Drills 24/48)	591,392	623,296		623,296	626,657		626,657
1405N	20	Pay Group B Training (Backfill For Active Duty)	6,871	8,727		8,727	9,070		9,070
1405N	30	Pay Group F Training (Recruits)	43,792	41,670		41,670	45,603		45,603
1405N	60	Mobilization Training	8,090	8,327		8,327	8,434		8,434
1405N	70	School Training	43,204	48,782		48,782	45,930		52,949
1405N	80	Special Training	125,974	107,719	2,637	110,356	89,647	7,019	128,330
1405N	90	Administration And Support	1,038,455	1,052,699		1,052,699	1,061,128	3,210	1,064,338
1405N	100	Education Benefits	4,644	6,390		6,390	3,780		3,780
1405N	120	Health Profession Scholarship	44,637	48,731		48,731	53,942		53,942
Total Budget Activity 01			1,907,059	1,946,341	2,637	1,948,978	1,944,191	48,912	1,993,103
Total Direct - Reserve Personnel, Navy			1,907,059	1,946,341	2,637	1,948,978	1,944,191	48,912	1,993,103
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1002N	300	Reserve Personnel, Navy	239,846	234,278		234,278	241,584		241,584
Total Reserve Navy Military Personnel Costs			2,146,905	2,180,619	2,637	2,183,256	2,185,775	48,912	2,234,687

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Reserve Personnel, Marine Corps			FY 2009 (Base & OCO)	FY 2010 1/ Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
Reserve Component Training and Support									
1108N	10	Pay Group A Training (15 Days & Drills 24/48)	187,007	180,222		180,222	196,974		196,974
1108N	20	Pay Group B Training (Backfill For Act Duty)	32,059	33,570		33,570	36,116		36,116
1108N	30	Pay Group F Training (Recruits)	90,168	115,618		115,618	96,138		96,138
1108N	60	Mobilization Training	2,497	3,672		3,672	3,724		3,724
1108N	70	School Training	21,256	22,330		22,330	16,810	5,467	22,277
1108N	80	Special Training	60,696	52,501	1,258	53,759	27,688	24,797	52,485
1108N	90	Administration And Support	216,299	204,888		204,888	216,537	373	216,910
1108N	95	Platoon Leader Class	11,341	11,992		11,992	12,256		12,256
1108N	100	Education Benefits	27,062	20,044		20,044	11,198		11,198
Total Budget Activity 01			648,385	644,837	1,258	646,095	617,441	30,637	648,078
Total Direct - Reserve Personnel, Marine Corps			648,385	644,837	1,258	646,095	617,441	30,637	648,078
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1003N	300	Reserve Personnel, Marine Corps	133,868	128,897		128,897	132,115		132,115
Total Reserve Marine Corps Military Personnel Costs			782,253	773,734	1,258	774,992	749,556	30,637	780,193
Total Direct - Navy Military Appropriations			27,755,029	28,623,991	43,115	28,667,106	27,895,140	1,227,631	29,122,771
Total Direct - Navy MERHFC Accounts			2,010,871	2,059,939		2,059,939	2,058,119	26,378	2,084,497
Grand Total Direct - Navy Military Personnel Costs			29,765,900	30,683,930	43,115	30,727,045	29,953,259	1,254,009	31,207,268
Total Direct - Marine Corps Military Appropriations			14,003,358	14,223,549	84,657	14,308,206	13,867,602	675,412	14,543,014
Total Direct - Marine Corps MERHFC Accounts			1,186,582	1,265,043		1,265,043	1,274,436		1,274,436
Grand Total Direct - Marine Corps Military Personnel			15,189,940	15,488,592	84,657	15,573,249	15,142,038	675,412	15,817,450
Total Direct - DoN Military Appropriations			41,758,387	42,847,540	127,772	42,975,312	41,762,742	1,903,043	43,665,785
Total Direct - DoN MERHFC Accounts			3,197,453	3,324,982		3,324,982	3,332,555	26,378	3,358,933
Grand Total Direct - DoN Military Personnel Costs			44,955,840	46,172,522	127,772	46,300,294	45,095,297	1,929,421	47,024,718

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Military Personnel, Air Force			FY 2009 <u>(Base & OCO)</u>	FY 2010 2/ <u>Base & OCO Enacted</u>	FY 2010 <u>Supplemental Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>									
3500F	5	Basic Pay	4,650,688	4,850,613	15,545	4,866,158	4,687,593	188,334	4,875,927
3500F	10	Retired Pay Accrual	1,345,753	1,542,439	3,809	1,546,248	1,522,644	45,953	1,568,597
3500F	25	Basic Allowance For Housing	1,325,586	1,322,661	1,730	1,324,391	1,347,403	58,889	1,406,292
3500F	30	Basic Allowance For Subsistence	179,679	187,692	149	187,841	182,253	7,320	189,573
3500F	35	Incentive Pays	264,162	253,729		253,729	239,121		239,121
3500F	40	Special Pays	290,972	318,690		318,690	322,642	13,613	336,255
3500F	45	Allowances	133,646	132,702		132,702	128,157	5,760	133,917
3500F	50	Separation Pay	55,603	65,103		65,103	64,974		64,974
3500F	55	Social Security Tax	353,028	368,700	1,189	369,889	355,711	14,408	370,119
Total Budget Activity 01			8,599,117	9,042,329	22,422	9,064,751	8,850,498	334,277	9,184,775
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>									
3500F	60	Basic Pay	8,432,078	8,823,493	35,751	8,859,244	8,540,083	472,896	9,012,979
3500F	65	Retired Pay Accrual	2,438,057	2,802,113	8,759	2,810,872	2,781,402	115,387	2,896,789
3500F	80	Basic Allowance For Housing	3,114,713	3,019,181	10,454	3,029,635	3,038,904	177,545	3,216,449
3500F	85	Incentive Pays	37,985	36,875		36,875	36,980		36,980
3500F	90	Special Pays	421,897	438,333		438,333	396,103	49,964	446,067
3500F	95	Allowances	583,789	583,647		583,647	570,857	16,254	587,111
3500F	100	Separation Pay	112,870	123,474		123,474	124,411		124,411
3500F	105	Social Security Tax	638,721	674,998	2,735	677,733	653,317	36,177	689,494
Total Budget Activity 02			15,780,110	16,502,114	57,699	16,559,813	16,142,057	868,223	17,010,280
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>									
3500F	110	Academy Cadets	69,057	73,661		73,661	75,383		75,383
Total Budget Activity 03			69,057	73,661		73,661	75,383		75,383
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>									
3500F	115	Basic Allowance For Subsistence	897,463	892,881	1,258	894,139	872,055	39,090	911,145
3500F	120	Subsistence-In-Kind	219,559	236,263	4,394	240,657	169,924	61,805	231,729
3500F	121	Family Subsistence Supplemental Allowance	16	34		34	37		37
Total Budget Activity 04			1,117,038	1,129,178	5,652	1,134,830	1,042,016	100,895	1,142,911

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Military Personnel, Air Force			FY 2009 (Base & OCO)	FY 2010 2/ Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
<u>Budget Activity 05: Permanent Change Of Station Travel</u>									
3500F	125	Accession Travel	85,903	85,833		85,833	87,377		87,377
3500F	130	Training Travel	72,223	71,643		71,643	72,521		72,521
3500F	135	Operational Travel	309,311	292,339	540	292,879	296,604	5,957	302,561
3500F	140	Rotational Travel	545,904	510,329		510,329	505,198		505,198
3500F	145	Separation Travel	194,204	178,416		178,416	176,549		176,549
3500F	150	Travel Of Organized Units	35,459	23,286		23,286	23,561		23,561
3500F	155	Non-Temporary Storage	44,131	40,921		40,921	40,772		40,772
3500F	160	Temporary Lodging Expense	30,945	28,691		28,691	28,936		28,936
Total Budget Activity 05			1,318,080	1,231,458	540	1,231,998	1,231,518	5,957	1,237,475
<u>Budget Activity 06: Other Military Personnel Costs</u>									
3500F	170	Apprehension Of Military Deserters	129	130		130	131		131
3500F	175	Interest On Uniformed Services Savings	2,132	2,155		2,155	2,179		2,179
3500F	180	Death Gratuities	21,900	21,900		21,900	19,900	2,000	21,900
3500F	185	Unemployment Benefits	67,498	63,236	6,732	69,968	49,143	27,978	77,121
3500F	190	Survivor Benefits	1,629	1,693		1,693	1,760		1,760
3500F	195	Education Benefits	335	477		477	484		484
3500F	200	Adoption Expenses	353	372		372	395		395
3500F	210	Transportation Subsidy	5,106	8,179		8,179	6,903		6,903
3500F	215	Partial Dislocation Allowance	2,297	1,556		1,556	1,578		1,578
3500F	216	SGLI Extra Hazard Payments	84,812	66,034	1,023	67,057		67,057	67,057
3500F	217	Reserve Officers Training Corps (ROTC)	40,896	44,973		44,973	45,571		45,571
3500F	218	Junior ROTC	17,714	15,920		15,920	16,185		16,185
Total Budget Activity 06			244,801	226,625	7,755	234,380	144,229	97,035	241,264
Total Military Personnel, Air Force			27,128,203	28,205,365	94,068	28,299,433	27,485,701	1,406,387	28,892,088
Less Reimbursables			364,177	363,853		363,853	363,946		363,946
Total Direct - Military Personnel, Air Force			26,764,026	27,841,512	94,068	27,935,580	27,121,755	1,406,387	28,528,142
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1007F	300	Air Force	1,777,964	1,836,211		1,836,211	1,855,047		1,855,047
Total Active Air Force Military Personnel Costs			28,541,990	29,677,723	94,068	29,771,791	28,976,802	1,406,387	30,383,189

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Reserve Personnel, Air Force			FY 2009 <u>(Base & OCO)</u>	FY 2010 <u>Base & OCO Enacted</u>	FY 2010 <u>Supplemental Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
<u>Reserve Component Training and Support</u>									
3700F	10	Pay Group A Training (15 Days & Drills 24/48)	599,402	642,374		642,374	670,341		670,341
3700F	20	Pay Group B Training (Backfill For Act Duty)	88,711	97,968		97,968	101,951		101,951
3700F	30	Pay Group F Training (Recruits)	39,890	43,934		43,934	54,850		54,850
3700F	40	Pay Group P Training (Pipeline Recruits)	43	47		47	50		50
3700F	60	Mobilization Training	408	265		265	447		447
3700F	70	School Training	116,906	154,608		154,608	163,272		163,272
3700F	80	Special Training	213,678	246,680	1,292	247,972	243,233	27,002	270,235
3700F	90	Administration And Support	313,545	351,621		351,621	378,772		378,772
3700F	100	Education Benefits	13,627	18,692		18,692	18,295		18,295
3700F	120	Health Profession Scholarship	43,837	48,839		48,839	51,331		51,331
3700F	130	Other Programs (Admin & Support)	4,041	4,206		4,206	4,255		4,255
Total Budget Activity 01			1,434,088	1,609,234	1,292	1,610,526	1,686,797	27,002	1,713,799
Total Direct - Reserve Personnel, Air Force			1,434,088	1,609,234	1,292	1,610,526	1,686,797	27,002	1,713,799
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1008F	300	Reserve Personnel, Air Force	223,576	225,191		225,191	240,074		240,074
Total Reserve Air Force Military Personnel Costs			1,657,664	1,834,425	1,292	1,835,717	1,926,871	27,002	1,953,873

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National Guard Personnel, Air Force			FY 2009 (Base & OCO)	FY 2010 2/ Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
Reserve Component Training and Support									
3850F	10	Pay Group A Training (15 Days & Drills 24/48)	847,771	895,598		895,598	939,636		939,636
3850F	30	Pay Group F Training (Recruits)	75,890	76,768		76,768	99,839		99,839
3850F	40	Pay Group P Training (Pipeline Recruits)	6,613	4,129		4,129	298		298
3850F	70	School Training	211,692	199,699		199,699	209,944		209,944
3850F	80	Special Training	211,133	125,774	1,518	127,292	131,226	21,060	152,286
3850F	90	Administration And Support	1,435,878	1,606,637		1,606,637	1,692,112		1,692,112
3850F	100	Education Benefits	70,100	39,124		39,124	30,543		30,543
Total Budget Activity 01			2,859,077	2,947,729	1,518	2,949,247	3,103,598	21,060	3,124,658
Total Direct - National Guard Personnel, Air Force			2,859,077	2,947,729	1,518	2,949,247	3,103,598	21,060	3,124,658
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1009F	300	National Guard Personnel, Air Force	376,048	374,928		374,928	387,696		387,696
Total National Guard Air Force Military Personnel			3,235,125	3,322,657	1,518	3,324,175	3,491,294	21,060	3,512,354
Total Direct - Air Force Military Appropriations			31,057,191	32,398,475	96,878	32,495,353	31,912,150	1,454,449	33,366,599
Total Direct - Air Force MERHFC Accounts			2,377,588	2,436,330		2,436,330	2,482,817		2,482,817
Grand Total Direct - Air Force Military Personnel			33,434,779	34,834,805	96,878	34,931,683	34,394,967	1,454,449	35,849,416

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Military Personnel, Grand Total	FY 2009 (Base & OCO)	FY 2010 3/ Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
<u>Budget Activity 01: Pay And Allowances Of Officers</u>							
5 Basic Pay	16,470,483	17,285,609	218,249	17,503,858	16,194,357	1,679,532	17,873,889
10 Retired Pay Accrual	4,738,131	5,465,251	139,174	5,604,425	5,278,486	431,606	5,710,092
25 Basic Allowance For Housing	5,000,087	5,165,817	23,049	5,188,866	4,928,234	494,316	5,422,550
30 Basic Allowance For Subsistence	648,132	677,526	2,750	680,276	641,135	61,147	702,282
35 Incentive Pays	606,510	569,688	10,302	579,990	541,978	4,378	546,356
40 Special Pays	1,217,322	1,239,800	9,687	1,249,487	1,007,323	200,288	1,207,611
45 Allowances	569,308	544,391	17,905	562,296	465,453	83,951	549,404
50 Separation Pay	150,629	180,454	958	181,412	165,424	1,317	166,741
55 Social Security Tax	1,255,262	1,315,714	11,180	1,326,894	1,230,860	129,554	1,360,414
Total Budget Activity 01	30,655,864	32,444,250	433,254	32,877,504	30,453,250	3,086,089	33,539,339
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>							
60 Basic Pay	36,954,364	37,952,604	385,372	38,337,976	35,390,934	3,633,836	39,024,770
65 Retired Pay Accrual	10,604,478	12,021,707	268,204	12,289,911	11,543,787	926,140	12,469,927
80 Basic Allowance For Housing	13,837,622	13,778,720	314,942	14,093,662	12,777,830	1,459,312	14,237,142
85 Incentive Pays	238,512	268,838	1,030	269,868	249,488	7,039	256,527
90 Special Pays	4,355,967	3,900,310	63,069	3,963,379	2,793,591	799,486	3,593,077
95 Allowances	2,752,555	2,527,750	131,094	2,658,844	2,154,009	326,298	2,480,307
100 Separation Pay	559,729	611,833	1,341	613,174	571,982	32,828	604,810
105 Social Security Tax	2,815,611	2,903,402	17,473	2,920,875	2,704,160	276,879	2,981,039
Total Budget Activity 02	72,118,838	73,965,164	1,182,525	75,147,689	68,185,781	7,461,818	75,647,599
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>							
110 Academy Cadets	208,466	220,410		220,410	225,106		225,106
Total Budget Activity 03	208,466	220,410		220,410	225,106		225,106
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>							
115 Basic Allowance For Subsistence	3,762,949	3,838,652	3,480	3,842,132	3,360,238	418,195	3,778,433
120 Subsistence-In-Kind	3,045,301	3,475,611	79,119	3,554,730	1,731,513	1,948,156	3,679,669
121 Family Subsistence Supplemental Allowance	1,663	1,517		1,517	1,547		1,547
Total Budget Activity 04	6,809,913	7,315,780	82,599	7,398,379	5,093,298	2,366,351	7,459,649

3/ The FY 2010 column does not include anticipated reprogrammings into the Active Military Personnel appropriations.

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Military Personnel, Grand Total	FY 2009 (Base & OCO)	FY 2010 3/ Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request
<u>Budget Activity 05: Permanent Change Of Station Travel</u>							
125 Accession Travel	563,376	421,325	96	421,421	445,674	53,996	499,670
130 Training Travel	332,968	288,097		288,097	297,163		297,163
135 Operational Travel	1,268,630	1,129,902	8,349	1,138,251	1,250,668	136,885	1,387,553
140 Rotational Travel	1,740,606	1,851,804	571	1,852,375	1,649,634	75,624	1,725,258
145 Separation Travel	622,784	559,182	58	559,240	534,322	3,132	537,454
150 Travel Of Organized Units	78,624	75,727		75,727	75,808		75,808
155 Non-Temporary Storage	64,015	65,277		65,277	65,476		65,476
160 Temporary Lodging Expense	98,979	83,694		83,694	88,071		88,071
165 Other	10,273	11,233		11,233	9,089		9,089
Total Budget Activity 05	4,780,255	4,486,241	9,074	4,495,315	4,415,905	269,637	4,685,542
<u>Budget Activity 06: Other Military Personnel Costs</u>							
170 Apprehension Of Military Deserters	3,987	4,342		4,342	4,448		4,448
175 Interest On Uniformed Services Savings	21,845	20,632		20,632	4,273		20,375
180 Death Gratuities	197,800	223,279	24,083	247,362	100,300	99,020	199,320
185 Unemployment Benefits	604,592	594,469	91,862	686,331	395,630	269,805	665,435
190 Survivor Benefits	1,629	1,693		1,693	1,760		1,760
195 Education Benefits	10,001	74,154		74,154	57,127		57,127
200 Adoption Expenses	1,381	1,407		1,407	1,435		1,435
210 Transportation Subsidy	27,681	34,768		34,768	25,793		25,793
212 Reserve Income Replacement Program	2,555	800		800		1,895	1,895
215 Partial Dislocation Allowance	5,965	2,343		2,343	2,384		2,384
216 SGLI Extra Hazard Payments	448,165	326,617	10,357	336,974		337,573	337,573
217 Reserve Officers Training Corps (ROTC)	159,064	211,519		211,519	211,647		211,647
218 Junior ROTC	74,158	98,633		98,633	86,052		86,052
Total Budget Activity 06	1,558,823	1,594,656	126,302	1,720,958	890,849	724,395	1,615,244
Total Military Personnel - Active	116,132,159	120,026,501	1,833,754	121,860,255	109,264,189	13,908,290	123,172,479
Less Reimbursables	915,727	964,175		964,175	969,047		969,047
Total Direct - Active	115,216,432	119,062,326	1,833,754	120,896,080	108,295,142	13,908,290	122,203,432
300 Medicare-Eligible Retiree Health Fund Contribution	7,503,895	7,921,638		7,921,638	7,892,828	143,448	8,036,276
Grand Total Direct - Active Personnel Costs	122,720,327	126,983,964	1,833,754	128,817,718	116,187,970	14,051,738	130,239,708

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Reserve Personnel, Grand Total	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>
<u>Reserve Component Training and Support</u>							
10 Pay Group A Training (15 Days & Drills 24/48)	2,555,807	2,810,421	9,727	2,820,148	2,743,105	104,230	2,847,335
20 Pay Group B Training (Backfill For Act Duty)	160,559	184,035		184,035	191,597		191,597
30 Pay Group F Training (Recruits)	490,867	448,287		448,287	464,806		464,806
40 Pay Group P Training (Pipeline Recruits)	9,680	8,668		8,668	8,880		8,880
60 Mobilization Training	18,615	29,424		29,424	34,065		34,065
70 School Training	372,649	424,601	885	425,486	403,133	22,372	425,505
80 Special Training	711,406	814,862	16,693	831,555	654,007	244,397	898,404
90 Administration And Support	3,552,347	3,713,295		3,713,295	3,786,083	3,583	3,789,666
95 Platoon Leader Class	11,341	11,992		11,992	12,256		12,256
100 Education Benefits	163,207	110,583		110,583	90,906		90,906
120 Health Profession Scholarship	143,695	160,091		160,091	172,213		172,213
130 Other Programs (Admin & Support)	82,179	82,003		82,003	84,543		84,543
Total Budget Activity 01	8,272,352	8,798,262	27,305	8,825,567	8,645,594	374,582	9,020,176
Total Direct - Reserve	8,272,352	8,798,262	27,305	8,825,567	8,645,594	374,582	9,020,176
300 Medicare-Eligible Retiree Health Fund Contribution	1,276,183	1,282,679		1,282,679	1,329,403		1,329,403
Grand Total Direct - Reserve Personnel Costs	9,548,535	10,080,941	27,305	10,108,246	9,974,997	374,582	10,349,579

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National Guard Personnel, Grand Total	FY 2009 <u>(Base & OCO)</u>	FY 2010 3/ <u>Base & OCO Enacted</u>	FY 2010 <u>Supplemental Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
<u>Reserve Component Training and Support</u>							
10 Pay Group A Training (15 Days & Drills 24/48)	2,782,042	3,393,048	22,122	3,415,170	2,950,503	231,547	3,182,050
30 Pay Group F Training (Recruits)	642,827	539,259		539,259	610,698		610,698
40 Pay Group P Training (Pipeline Recruits)	70,105	72,467		72,467	71,520		71,520
70 School Training	810,552	751,592		751,592	787,544		787,544
80 Special Training	1,566,215	984,461	12,580	997,041	666,180	571,150	1,237,330
90 Administration And Support	5,103,891	5,376,866		5,376,866	5,481,066	46,485	5,527,551
100 Education Benefits	367,619	201,907		201,907	160,383		160,383
Total Budget Activity 01	11,343,251	11,319,600	34,702	11,354,302	10,727,894	849,182	11,577,076
Total Direct - National Guard	11,343,251	11,319,600	34,702	11,354,302	10,727,894	849,182	11,577,076
300 Medicare-Eligible Retiree Health Fund Contribution	1,570,515	1,591,513		1,591,513	1,649,839		1,649,839
Grand Total Direct - National Guard Personnel Costs	12,913,766	12,911,113	34,702	12,945,815	12,377,733	849,182	13,226,915
GRAND TOTAL DIRECT - MILITARY PERSONNEL	145,182,628	149,976,018	1,895,761	151,871,779	138,540,700	15,275,502	153,816,202

3/ The FY 2010 column does not include anticipated reprogrammings into the Active Military Personnel appropriations.

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<u>Department of the Army</u>							
Operation & Maintenance, Army	82,877,210	78,716,799	11,567,665	90,284,464	33,971,965	62,602,618	96,574,583
Operation & Maintenance, Army, RA	1,474,525						
Operation & Maintenance, Army Res	2,793,624	2,818,530	67,399	2,885,929	2,879,077	286,950	3,166,027
Operation & Maintenance, Army Res, RA	98,269						
Operation & Maintenance, ANG	6,431,923	6,506,574	171,834	6,678,408	6,572,704	544,349	7,117,053
Operation & Maintenance, ANG, RA	266,304						
Afghanistan Security Forces Fund	5,606,939	6,562,769	2,604,000	9,166,769		11,619,283	11,619,283
Iraq Security Forces Fund	1,002,222		1,000,000	1,000,000		2,000,000	2,000,000
Pakistan Counterinsurgency Capability Fund	400,000	700,000		700,000			
Total Department of the Army	100,951,016	95,304,672	15,410,898	110,715,570	43,423,746	77,053,200	120,476,946
<u>Department of the Navy</u>							
Operation & Maintenance, Navy	39,847,102	40,146,662	2,314,102	42,460,764	38,134,308	8,946,634	47,080,942
Operation & Maintenance, Navy, RA	657,051						
Operation & Maintenance, Marine Corps	9,757,100	8,962,409	1,072,173	10,034,582	5,590,340	4,136,522	9,726,862
Operation & Maintenance, MC, RA	113,865						
Operation & Maintenance, Navy Res	1,316,358	1,340,158	61,842	1,402,000	1,367,764	93,559	1,461,323
Operation & Maintenance, Navy Reserve, RA	55,083						
Operation & Maintenance, MC Reserve	288,373	309,561	674	310,235	285,234	29,685	314,919
Operation & Maintenance, MC Reserve, RA	39,909						
Kaho'olawe Is Convync, Remediatn Env Rest	1						
Total Department of the Navy	52,074,842	50,758,790	3,448,791	54,207,581	45,377,646	13,206,400	58,584,046
<u>Department of the Air Force</u>							
Operation & Maintenance, Air Force	45,388,869	42,651,332	3,711,647	46,362,979	36,844,512	13,487,283	50,331,795
Operation & Maintenance, Air Force, RA	1,095,959						
Operation & Maintenance, AF Reserve	2,887,826	3,253,187	95,819	3,349,006	3,301,035	129,607	3,430,642
Operation & Maintenance, AF Reserve, RA	13,187						
Operation & Maintenance, ANG	5,666,217	6,164,715	161,281	6,325,996	5,941,143	350,823	6,291,966
Operation & Maintenance, ANG, RA	25,848						
Total Department of the Air Force	55,077,906	52,069,234	3,968,747	56,037,981	46,086,690	13,967,713	60,054,403
<u>Defense-Wide</u>							
Operation & Maintenance, Defense-Wide	33,106,740	35,687,473	1,188,421	36,875,894	30,583,896	9,426,358	40,010,254
Office of the Inspector General	279,144	296,976		296,976	283,354	10,529	293,883
Office of the Inspector General, RA	15,000						
US Court of Appeals for Armed Forces, Def	12,641	13,914		13,914	14,068		14,068
Defense Health Program	28,079,137	30,603,853	33,367	30,637,220	30,935,111	1,398,092	32,333,203
Defense Health Program, RA	400,000						
Overseas Humanitarian, Disaster and Civic Aid	83,102	109,731		109,731	108,032		108,032
Former Soviet Union (FSU) Threat Reduction	433,244	423,560		423,560	522,512		522,512
DoD Acquisition Workforce Development Fund		99,874		99,874	217,561		217,561

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<u>Transfer Accounts</u>							
Drug Interdiction & Ctr-Drug Activities, Def		1,504,829	94,000	1,598,829	1,131,351	457,110	1,588,461
Environmental Restoration, Army		422,832		422,832	444,581		444,581
Environmental Restoration, Navy		285,509		285,509	304,867		304,867
Environmental Restoration, Air Force		493,654		493,654	502,653		502,653
Environmental Restoration, Defense		11,086		11,086	10,744		10,744
Environmental Restoration Formerly Used Sites		292,332		292,332	276,546		276,546
Overseas Contingency Operations Transfer Fund		5,000,000	350,000	5,350,000	5,000	1,551,781	1,556,781
Total Transfer Accounts		8,010,242	444,000	8,454,242	2,675,742	2,008,891	4,684,633
<u>Miscellaneous Accounts</u>							
Payment to Kaho'olawe Island Fund	109						
Support Of International Sporting Comptns, Def	1,417						
Emergency Response Fund, Defense	35,248						
Total Miscellaneous Accounts	36,774						
<u>Indefinite Accounts</u>							
National Science Center, Army		25		25	25		25
Disposal of DoD Real Property	23,522	8,347		8,347	10,317		10,317
Lease of DoD Real Property	21,048	19,550		19,550	8,884		8,884
DoD Overseas Mil Facility Investment Recovery	28	1,227		1,227			
Total Indefinite Accounts	44,598	29,149		29,149	19,226		19,226
Total Operation & Maintenance Title + Indefinite	270,594,144	273,407,468	24,494,224	297,901,692	200,247,584	117,071,183	317,318,767
Total Operation and Maintenance Title	270,549,546	273,378,319	24,494,224	297,872,543	200,228,358	117,071,183	317,299,541

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2020A Operation & Maintenance, Army								
TOTAL, BA 01: Operating Forces	65,740,189	59,818,977	10,994,190	70,813,167	20,161,418	56,778,419	76,939,837	
TOTAL, BA 02: Mobilization	313,255	320,858		320,858	441,242		441,242	
TOTAL, BA 03: Training and Recruiting	4,575,250	4,792,561	17,618	4,810,179	5,069,014		5,069,014	
TOTAL, BA 04: Admin & Srvwide Activities	12,248,516	13,784,403	555,857	14,340,260	8,300,291	5,824,199	14,124,490	
Total Operation & Maintenance, Army	82,877,210	78,716,799	11,567,665	90,284,464	33,971,965	62,602,618	96,574,583	

Details:

Budget Activity 01: Operating Forces

<u>Land Forces</u>										
2020A	010	111	Maneuver Units	974,310	1,013,650	15,006	1,028,656	1,087,321	1,087,321	U
2020A	020	112	Modular Support Brigades	125,599	106,313		106,313	114,448	114,448	U
2020A	030	113	Echelons Above Brigade	561,439	697,388	21,824	719,212	773,540	773,540	U
2020A	040	114	Theater Level Assets	921,868	686,689	12,293	698,982	794,806	794,806	U
2020A	050	115	Land Forces Operations Support	1,216,197	1,214,479		1,214,479	1,399,332	1,399,332	U
2020A	060	116	Aviation Assets	718,549	733,139	33,325	766,464	897,666	897,666	U
			Total Land Forces	4,517,962	4,451,658	82,448	4,534,106	5,067,113	5,067,113	
<u>Land Forces Readiness</u>										
2020A	070	121	Force Readiness Operations Support	1,531,741	2,048,723	13,005	2,061,728	2,520,995	2,520,995	U
2020A	080	122	Land Forces Systems Readiness	633,456	627,203		627,203	596,117	596,117	U
2020A	090	123	Land Forces Depot Maintenance	697,916	686,295		686,295	890,122	890,122	U
			Total Land Forces Readiness	2,863,113	3,362,221	13,005	3,375,226	4,007,234	4,007,234	
<u>Land Forces Readiness Support</u>										
2020A	100	131	Base Operations Support	7,177,725	7,508,728	15,530	7,524,258	7,563,566	7,563,566	U
2020A	110	132	Facilities Sustainment, Restoration, & Modernization	2,554,499	2,231,474		2,231,474	2,500,892	2,500,892	U
2020A	120	133	Management And Operational Hq	288,337	338,682		338,682	390,004	390,004	U
2020A	130	134	Combatant Commanders Core Operations	195,661	122,936		122,936	167,758	167,758	U
2020A	140	135	Additional Activities	39,966,214	32,281,392	10,883,207	43,164,599	47,638,208	47,638,208	U
2020A	150	136	Commander'S Emergency Response Program	151	1,200,000		1,200,000	1,300,000	1,300,000	U
2020A	160	137	RESET	7,886,730	7,867,551		7,867,551	7,840,211	7,840,211	U
2020A	170	138	Combatant Commanders Ancillary Missions	289,797	454,335		454,335	464,851	464,851	U
			Total Land Forces Readiness Support	58,359,114	52,005,098	10,898,737	62,903,835	11,087,071	56,778,419	67,865,490
			Total, BA 01: Operating Forces	65,740,189	59,818,977	10,994,190	70,813,167	20,161,418	56,778,419	76,939,837

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				(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	S
					Enacted	Request					E
											C
2020A	Operation & Maintenance, Army										
Budget Activity 02: Mobilization											
Mobility Operations											
2020A	180	211	Strategic Mobility	190,205	217,148		217,148	333,266		333,266	U
2020A	190	212	Army Prepositioning Stocks	121,450	97,953		97,953	102,240		102,240	U
2020A	200	213	Industrial Preparedness	1,600	5,757		5,757	5,736		5,736	U
	Total Mobility Operations			313,255	320,858		320,858	441,242		441,242	
	Total, BA 02: Mobilization			313,255	320,858		320,858	441,242		441,242	
Budget Activity 03: Training and Recruiting											
Accession Training											
2020A	210	311	Officer Acquisition	135,722	125,420		125,420	129,902		129,902	U
2020A	220	312	Recruit Training	78,527	73,330		73,330	74,705		74,705	U
2020A	230	313	One Station Unit Training	45,543	61,038		61,038	63,223		63,223	U
2020A	240	314	Senior Reserve Officers Training Corps	444,029	446,440		446,440	479,343		479,343	U
	Total Accession Training			703,821	706,228		706,228	747,173		747,173	
Basic Skills And Advanced Training											
2020A	250	321	Specialized Skill Training	902,627	972,717		972,717	1,082,517		1,082,517	U
2020A	260	322	Flight Training	799,222	980,000	17,618	997,618	1,046,124		1,046,124	U
2020A	270	323	Professional Development Education	174,598	167,447		167,447	163,607		163,607	U
2020A	280	324	Training Support	706,997	684,070		684,070	695,200		695,200	U
	Total Basic Skills And Advanced Training			2,583,444	2,804,234	17,618	2,821,852	2,987,448		2,987,448	
Recruiting And Other Training And Education											
2020A	290	331	Recruiting And Advertising	559,948	537,000		537,000	544,014		544,014	U
2020A	300	332	Examining	158,318	146,871		146,871	153,091		153,091	U
2020A	310	333	Off-Duty And Voluntary Education	225,282	233,099		233,099	241,170		241,170	U
2020A	320	334	Civilian Education And Training	198,504	212,897		212,897	220,771		220,771	U
2020A	330	335	Junior ROTC	145,933	152,232		152,232	175,347		175,347	U
	Total Recruiting And Other Training And E			1,287,985	1,282,099		1,282,099	1,334,393		1,334,393	
	Total, BA 03: Training and Recruiting			4,575,250	4,792,561	17,618	4,810,179	5,069,014		5,069,014	
Budget Activity 04: Admin & Srvwide Activities											
Security Programs											
2020A	340	411	Security Programs	2,162,147	2,441,455	300,857	2,742,312	1,030,355	2,358,865	3,389,220	U
	Total Security Programs			2,162,147	2,441,455	300,857	2,742,312	1,030,355	2,358,865	3,389,220	

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				FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
				(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	E
					Enacted	Request					C
2020A Operation & Maintenance, Army											
Logistics Operations											
2020A	350	421	Servicewide Transportation	3,250,015	5,576,509	255,000	5,831,509	587,952	3,465,334	4,053,286	U
2020A	360	422	Central Supply Activities	625,467	614,087		614,087	669,853		669,853	U
2020A	370	423	Logistic Support Activities	486,409	494,376		494,376	503,876		503,876	U
2020A	380	424	Ammunition Management	441,553	434,658		434,658	435,020		435,020	U
			Total Logistics Operations	4,803,444	7,119,630	255,000	7,374,630	2,196,701	3,465,334	5,662,035	
Servicewide Support											
2020A	390	431	Administration	1,016,022	781,518		781,518	912,355		912,355	U
2020A	400	432	Servicewide Communications	1,206,633	1,180,232		1,180,232	1,528,371		1,528,371	U
2020A	410	433	Manpower Management	329,932	289,383		289,383	368,480		368,480	U
2020A	420	434	Other Personnel Support	224,303	221,114		221,114	261,829		261,829	U
2020A	430	435	Other Service Support	1,829,227	976,464		976,464	1,145,902		1,145,902	U
2020A	440	436	Army Claims Activities	185,729	211,828		211,828	205,967		205,967	U
2020A	450	437	Real Estate Management	58,589	118,785		118,785	168,664		168,664	U
			Total Servicewide Support	4,850,435	3,779,324		3,779,324	4,591,568		4,591,568	
Support Of Other Nations											
2020A	460	441	Support Of NATO Operations	408,051	430,381		430,381	462,488		462,488	U
2020A	470	442	Misc. Support Of Other Nations	24,439	13,613		13,613	19,179		19,179	U
			Total Support Of Other Nations	432,490	443,994		443,994	481,667		481,667	
			Total, BA 04: Admin & Srvwide Activities	12,248,516	13,784,403	555,857	14,340,260	8,300,291	5,824,199	14,124,490	
			Total Operation & Maintenance, Army	82,877,210	78,716,799	11,567,665	90,284,464	33,971,965	62,602,618	96,574,583	

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO <u>Enacted</u>	FY 2010 Supplemental <u>Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S E C
2022A Operation & Maintenance, Army, RA								
TOTAL, BA 01: Operating Forces	1,474,525							
Total Operation & Maintenance, Army, RA	1,474,525							
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces Readiness Support</u>								
2022A 010 132 Facilities Sustainment, Restoration, & Modernization	1,474,525							U
Total Land Forces Readiness Support	1,474,525							
Total, BA 01: Operating Forces	1,474,525							
Total Operation & Maintenance, Army, RA	1,474,525							

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
2080A Operation & Maintenance, Army Res								
TOTAL, BA 01: Operating Forces	2,653,361	2,662,423	67,399	2,729,822	2,716,756	286,950	3,003,706	
TOTAL, BA 04: Admin & Srvwd Activities	140,263	156,107		156,107	162,321		162,321	
Total Operation & Maintenance, Army Res	2,793,624	2,818,530	67,399	2,885,929	2,879,077	286,950	3,166,027	

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>									
2080A	010	111	Maneuver Units	1,447	1,403		1,403	1,282	U
2080A	020	112	Modular Support Brigades	16,151	12,707		12,707	12,413	U
2080A	030	113	Echelons Above Brigade	498,931	468,288	5,032	473,320	460,814	U
2080A	040	114	Theater Level Assets	163,892	152,439		152,439	168,020	U
2080A	050	115	Land Forces Operations Support	591,501	513,628	3,357	516,985	555,944	U
2080A	060	116	Aviation Assets	59,645	61,063		61,063	70,378	U
			Total Land Forces	1,331,567	1,209,528	8,389	1,217,917	1,268,851	

Land Forces Readiness

2080A	070	121	Force Readiness Operations Support	272,048	290,443		290,443	391,326	U
2080A	080	122	Land Forces Systems Readiness	128,301	106,569		106,569	108,093	U
2080A	090	123	Land Forces Depot Maintenance	94,955	118,433		118,433	136,854	U
			Total Land Forces Readiness	495,304	515,445		515,445	636,273	

Land Forces Readiness Support

2080A	100	131	Base Operations Support	577,054	522,310		522,310	577,146	U
2080A	110	132	Facilities Sustainment, Restoration, & Modernization	237,427	210,814		210,814	234,486	U
2080A	120	135	Additional Activities	12,009	204,326	59,010	263,336	286,950	U
			Total Land Forces Readiness Support	826,490	937,450	59,010	996,460	811,632	

Total, BA 01: Operating Forces	2,653,361	2,662,423	67,399	2,729,822	2,716,756	286,950	3,003,706	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A	130	421	Servicewide Transportation		9,291		9,291	12,717	U
			Total Logistics Operations		9,291		9,291	12,717	

Servicewide Support

2080A	140	431	Administration	74,179	72,075		72,075	74,685	U
2080A	150	432	Servicewide Communications	5,770	4,435		4,435	3,797	U
2080A	160	433	Manpower Management	9,114	9,104		9,104	9,245	U

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	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>	<u>S</u> <u>E</u> <u>C</u>
2080A Operation & Maintenance, Army Res								
2080A 170 434 Recruiting And Advertising	51,200	61,202		61,202	61,877		61,877	U
Total Servicewide Support	140,263	146,816		146,816	149,604		149,604	
Total, BA 04: Admin & Srvwd Activities	140,263	156,107		156,107	162,321		162,321	
Total Operation & Maintenance, Army Res	2,793,624	2,818,530	67,399	2,885,929	2,879,077	286,950	3,166,027	

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
2065A Operation & Maintenance, ANG								
TOTAL, BA 01: Operating Forces	5,987,726	5,889,249	171,834	6,061,083	5,874,699	544,349	6,419,048	
TOTAL, BA 04: Admin & Srvwd Activities	444,197	617,325		617,325	698,005		698,005	
Total Operation & Maintenance, ANG	6,431,923	6,506,574	171,834	6,678,408	6,572,704	544,349	7,117,053	

Details:

Budget Activity 01: Operating Forces

<u>Land Forces</u>										
2065A	010	111	Maneuver Units	620,839	849,781	14,496	864,277	807,193	807,193	U
2065A	020	112	Modular Support Brigades	265,665	170,065		170,065	166,474	166,474	U
2065A	030	113	Echelons Above Brigade	529,522	594,320		594,320	607,567	607,567	U
2065A	040	114	Theater Level Assets	403,853	252,352		252,352	249,930	249,930	U
2065A	050	115	Land Forces Operations Support	50,240	29,941		29,941	35,657	35,657	U
2065A	060	116	Aviation Assets	692,670	799,340	14,874	814,214	838,895	838,895	U
			Total Land Forces	2,562,789	2,695,799	29,370	2,725,169	2,705,716	2,705,716	

Land Forces Readiness

2065A	070	121	Force Readiness Operations Support	372,464	428,475		428,475	570,119	570,119	U
2065A	080	122	Land Forces Systems Readiness	122,989	107,701		107,701	121,980	121,980	U
2065A	090	123	Land Forces Depot Maintenance	316,830	389,389		389,389	380,789	380,789	U
			Total Land Forces Readiness	812,283	925,565		925,565	1,072,888	1,072,888	

Land Forces Readiness Support

2065A	100	131	Base Operations Support	923,656	801,943		801,943	933,514	933,514	U
2065A	110	132	Facilities Sustainment, Restoration, & Modernization	459,305	592,820		592,820	621,843	621,843	U
2065A	120	133	Management And Operational Hq	685,621	551,476		551,476	540,738	540,738	U
2065A	130	135	Additional Activities	544,072	321,646	142,464	464,110	544,349	544,349	U
			Total Land Forces Readiness Support	2,612,654	2,267,885	142,464	2,410,349	2,096,095	544,349	2,640,444
			Total, BA 01: Operating Forces	5,987,726	5,889,249	171,834	6,061,083	5,874,699	544,349	6,419,048

Budget Activity 04: Admin & Srvwd Activities**Logistics Operations**

2065A	140	421	Servicewide Transportation					17,771	17,771	U
			Total Logistics Operations					17,771	17,771	

Servicewide Support

2065A	150	431	Administration	119,937	120,386		120,386	183,781	183,781	U
2065A	160	432	Servicewide Communications	47,183	48,020		48,020	48,188	48,188	U
2065A	170	433	Manpower Management	9,031	7,920		7,920	8,020	8,020	U

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	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>	<u>S</u> <u>E</u> <u>C</u>
2065A Operation & Maintenance, ANG								
2065A 180 434 Recruiting And Advertising	268,046	440,999		440,999	440,245		440,245	U
Total Servicewide Support	444,197	617,325		617,325	680,234		680,234	
Total, BA 04: Admin & Srvwd Activities	444,197	617,325		617,325	698,005		698,005	
Total Operation & Maintenance, ANG	6,431,923	6,506,574	171,834	6,678,408	6,572,704	544,349	7,117,053	

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
2091A Afghanistan Security Forces Fund								
TOTAL, BA 01: Ministry of Defense	3,492,351	4,152,397	1,507,500	5,659,897		7,467,014	7,467,014	
TOTAL, BA 02: Ministry of Interior	2,045,312	2,402,953	1,056,400	3,459,353		4,085,437	4,085,437	
TOTAL, BA 03: Associated Activities	69,276	7,419	40,100	47,519		66,832	66,832	
Total Afghanistan Security Forces Fund	5,606,939	6,562,769	2,604,000	9,166,769		11,619,283	11,619,283	
<u>Details:</u>								
<u>Budget Activity 01: Ministry of Defense</u>								
<u>Defense Forces</u>								
2091A 010 ES01 Infrastructure	777,135	868,320	559,000	1,427,320		1,790,933	1,790,933	U
2091A 020 ES02 Equipment And Transportation	1,667,784	1,615,192	577,300	2,192,492		1,846,623	1,846,623	U
2091A 030 ES03 Training And Operations	241,434	272,998	7,300	280,298		836,842	836,842	U
2091A 040 ES04 Sustainment	805,998	1,395,887	363,900	1,759,787		2,992,616	2,992,616	U
Total Defense Forces	3,492,351	4,152,397	1,507,500	5,659,897		7,467,014	7,467,014	
Total, BA 01: Ministry of Defense	3,492,351	4,152,397	1,507,500	5,659,897		7,467,014	7,467,014	
<u>Budget Activity 02: Ministry of Interior</u>								
<u>Interior Forces</u>								
2091A 060 ES05 Infrastructure	291,575	605,584	412,000	1,017,584		1,078,413	1,078,413	U
2091A 070 ES06 Equipment And Transportation	91,625	279,186	158,500	437,686		917,966	917,966	U
2091A 080 ES07 Training And Operations	544,767	648,217	118,900	767,117		990,213	990,213	U
2091A 090 ES08 Sustainment	1,117,345	869,966	367,000	1,236,966		1,098,845	1,098,845	U
Total Interior Forces	2,045,312	2,402,953	1,056,400	3,459,353		4,085,437	4,085,437	
Total, BA 02: Ministry of Interior	2,045,312	2,402,953	1,056,400	3,459,353		4,085,437	4,085,437	
<u>Budget Activity 03: Associated Activities</u>								
<u>Related Activities</u>								
2091A 110 ES10 Sustainment	6,616	5,919		5,919		6,037	6,037	U
2091A 120 ES11 Training And Operations	7,900	1,500		1,500		1,530	1,530	U
2091A ES12 Infrastructure			40,100	40,100		58,265	58,265	U
2091A ES14 Coin Activities	54,760					1,000	1,000	U
Total Related Activities	69,276	7,419	40,100	47,519		66,832	66,832	
Total, BA 03: Associated Activities	69,276	7,419	40,100	47,519		66,832	66,832	
Total Afghanistan Security Forces Fund	5,606,939	6,562,769	2,604,000	9,166,769		11,619,283	11,619,283	

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
2092A Iraq Security Forces Fund								
TOTAL, BA 01: Ministry of Defense	625,622		708,425	708,425		1,656,906	1,656,906	
TOTAL, BA 02: Ministry of Interior	376,600		291,575	291,575		268,094	268,094	
TOTAL, BA 03: Associated Activities						75,000	75,000	
Total Iraq Security Forces Fund	1,002,222		1,000,000	1,000,000		2,000,000	2,000,000	
<u>Details:</u>								
<u>Budget Activity 01: Ministry of Defense</u>								
<u>Defense Forces</u>								
2092A ES02 Equipment And Transportation	260,100		158,425	158,425		1,067,706	1,067,706	U
2092A ES03 Training	196,500					248,075	248,075	U
2092A ES04 Sustainment	169,022		550,000	550,000		341,125	341,125	U
Total Defense Forces	625,622		708,425	708,425		1,656,906	1,656,906	
Total, BA 01: Ministry of Defense	625,622		708,425	708,425		1,656,906	1,656,906	
<u>Budget Activity 02: Ministry of Interior</u>								
<u>Interior Forces</u>								
2092A ES06 Equipment And Transportation	125,600					220,469	220,469	U
2092A ES07 Training	231,000		291,575	291,575				U
2092A ES08 Sustainment	20,000					47,625	47,625	U
Total Interior Forces	376,600		291,575	291,575		268,094	268,094	
Total, BA 02: Ministry of Interior	376,600		291,575	291,575		268,094	268,094	
<u>Budget Activity 03: Associated Activities</u>								
<u>Related Activities</u>								
2092A ES10 Quick Response Force						75,000	75,000	U
Total Related Activities						75,000	75,000	
Total, BA 03: Associated Activities						75,000	75,000	
Total Iraq Security Forces Fund	1,002,222		1,000,000	1,000,000		2,000,000	2,000,000	

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2095A Pakistan Counterinsurgency Capability Fund	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
TOTAL, BA 01: Defense Security Forces	334,527	507,800		507,800				
TOTAL, BA 02: Frontier Corps	63,473	188,200		188,200				
TOTAL, BA 03: Related Activities	2,000	4,000		4,000				
Total Pakistan Counterinsurgency Capabil	400,000	700,000		700,000				
<u>Details:</u>								
<u>Budget Activity 01: Defense Security Forces</u>								
<u>Pakistan Cnt Capability Fund</u>								
2095A 020 ES01 Infrastructure	7,266	31,800		31,800				U
2095A 030 ES02 Equipment/Transportation	313,204	423,600		423,600				U
2095A 040 ES03 Training And Operations	14,057	52,400		52,400				U
Total Pakistan Cnt Capability Fund	334,527	507,800		507,800				
Total, BA 01: Defense Security Forces	334,527	507,800		507,800				
<u>Budget Activity 02: Frontier Corps</u>								
<u>Pakistan Cnt Capability Fund</u>								
2095A 060 ES01 Infrastructure	6,000	73,000		73,000				U
2095A 070 ES02 Equipment/Transportation	49,773	110,700		110,700				U
2095A 080 ES03 Training And Operations	7,700	4,500		4,500				U
Total Pakistan Cnt Capability Fund	63,473	188,200		188,200				
Total, BA 02: Frontier Corps	63,473	188,200		188,200				
<u>Budget Activity 03: Related Activities</u>								
<u>Pakistan Cnt Capability Fund</u>								
2095A 100 ES04 Humanitarian Assistance	2,000	4,000		4,000				U
Total Pakistan Cnt Capability Fund	2,000	4,000		4,000				
Total, BA 03: Related Activities	2,000	4,000		4,000				
Total Pakistan Counterinsurgency Capability Fund	400,000	700,000		700,000				

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1804N Operation & Maintenance, Navy								
TOTAL, BA 01: Operating Forces	32,297,911	31,787,714	2,220,487	34,008,201	29,544,424	8,115,689	37,660,113	
TOTAL, BA 02: Mobilization	534,692	687,453	7	687,460	706,664	286,161	992,825	
TOTAL, BA 03: Training and Recruiting	2,258,684	3,015,755	92,570	3,108,325	3,267,667	86,854	3,354,521	
TOTAL, BA 04: Admin & Srvwd Activities	4,755,815	4,655,740	1,038	4,656,778	4,615,553	457,930	5,073,483	
Total Operation & Maintenance, Navy	39,847,102	40,146,662	2,314,102	42,460,764	38,134,308	8,946,634	47,080,942	

Details:

Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A	Mission And Other Flight Operations	4,625,711	4,846,424	557,421	5,403,845	4,429,832	1,839,918	6,269,750	U
1804N 020 1A2A	Fleet Air Training	925,418	122,075	1,812	123,887	81,345	3,453	84,798	U
1804N 030 1A3A	Aviation Technical Data & Engineering Services	55,627	53,175		53,175	38,932	1,400	40,332	U
1804N 040 1A4A	Air Operations And Safety Support	137,516	146,844		146,844	100,485	26,837	127,322	U
1804N 050 1A4N	Air Systems Support	528,676	523,718		523,718	355,520	44,567	400,087	U
1804N 060 1A5A	Aircraft Depot Maintenance	1,313,760	1,245,817		1,245,817	1,221,410	233,114	1,454,524	U
1804N 070 1A6A	Aircraft Depot Operations Support	158,385	31,620		31,620	27,448		27,448	U
Total Air Operations		7,745,093	6,969,673	559,233	7,528,906	6,254,972	2,149,289	8,404,261	

Ship Operations

1804N 080 1B1B	Mission And Other Ship Operations	3,801,123	3,935,548	488,153	4,423,701	3,696,913	1,151,465	4,848,378	U
1804N 090 1B2B	Ship Operations Support & Training	686,421	709,387	38	709,425	728,983	27,472	756,455	U
1804N 100 1B4B	Ship Depot Maintenance	5,130,673	4,850,540	414,936	5,265,476	4,761,670	1,266,556	6,028,226	U
1804N 110 1B5B	Ship Depot Operations Support	1,176,199	1,144,409		1,144,409	1,344,844		1,344,844	U
Total Ship Operations		10,794,416	10,639,884	903,127	11,543,011	10,532,410	2,445,493	12,977,903	

Combat Operations/Support

1804N 120 1C1C	Combat Communications	650,183	610,968	953	611,921	615,069	38,468	653,537	U
1804N 130 1C2C	Electronic Warfare	78,153	83,248		83,248	89,340		89,340	U
1804N 140 1C3C	Space Systems And Surveillance	197,106	156,598	11	156,609	177,397		177,397	U
1804N 150 1C4C	Warfare Tactics	397,629	429,744	764	430,508	416,068	82,801	498,869	U
1804N 160 1C5C	Operational Meteorology And Oceanography	330,831	330,154	66	330,220	316,525	24,855	341,380	U
1804N 170 1C6C	Combat Support Forces	2,265,077	2,571,757	631,916	3,203,673	1,083,618	2,737,727	3,821,345	U
1804N 180 1C7C	Equipment Maintenance	182,125	183,797	24	183,821	165,985	3,677	169,662	U
1804N 190 1C8C	Depot Operations Support	2,920	4,927		4,927	2,836		2,836	U

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				FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
				(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	E
					Enacted	Request					C
1804N Operation & Maintenance, Navy											
1804N	200	1CCH	Combatant Commanders Core Operations	181,301	185,494		185,494	208,250	7,000	215,250	U
1804N	210	1CCM	Combatant Commanders Direct Mission Support	266,411	257,216	52	257,268	274,071	7,455	281,526	U
Total Combat Operations/Support				4,551,736	4,813,903	633,786	5,447,689	3,349,159	2,901,983	6,251,142	
Weapons Support											
1804N	220	1D1D	Cruise Missile	126,811	127,867		127,867	130,219		130,219	U
1804N	230	1D2D	Fleet Ballistic Missile	1,048,538	1,112,387	2,967	1,115,354	1,138,418		1,138,418	U
1804N	240	1D3D	In-Service Weapons Systems Support	148,046	131,610		131,610	89,184	99,118	188,302	U
1804N	250	1D4D	Weapons Maintenance	505,110	532,017		532,017	459,561	82,519	542,080	U
1804N	260	1D7D	Other Weapon Systems Support	319,834	341,006		341,006	366,751	16,938	383,689	U
Total Weapons Support				2,148,339	2,244,887	2,967	2,247,854	2,184,133	198,575	2,382,708	
Base Support											
1804N	270	BSIT	Enterprise Information	923,696	1,038,114		1,038,114	820,507	10,350	830,857	U
1804N	280	BSM1	Sustainment, Restoration And Modernization	1,770,502	1,733,670	3,107	1,736,777	1,900,386	28,250	1,928,636	U
1804N	290	BSS1	Base Operating Support	4,364,129	4,347,583	118,267	4,465,850	4,502,857	381,749	4,884,606	U
Total Base Support				7,058,327	7,119,367	121,374	7,240,741	7,223,750	420,349	7,644,099	
Total, BA 01: Operating Forces				32,297,911	31,787,714	2,220,487	34,008,201	29,544,424	8,115,689	37,660,113	
Budget Activity 02: Mobilization											
Ready Reserve And Prepositioning Force											
1804N	300	2A1F	Ship Prepositioning And Surge	357,393	428,118		428,118	424,047	27,300	451,347	U
Total Ready Reserve And Prepositioning Fo				357,393	428,118		428,118	424,047	27,300	451,347	
Activations/Inactivations											
1804N	310	2B1G	Aircraft Activations/Inactivations	7,102	7,292		7,292	7,593		7,593	U
1804N	320	2B2G	Ship Activations/Inactivations	103,125	192,582		192,582	177,482		177,482	U
Total Activations/Inactivations				110,227	199,874		199,874	185,075		185,075	
Mobilization Preparation											
1804N	330	2C1H	Expeditionary Health Services Systems	37,679	28,401	7	28,408	70,990	4,400	75,390	U
1804N	340	2C2H	Industrial Readiness	2,168	2,339		2,339	2,707		2,707	U
1804N	350	2C3H	Coast Guard Support	27,225	28,721		28,721	23,845	254,461	278,306	U
Total Mobilization Preparation				67,072	59,461	7	59,468	97,542	258,861	356,403	
Total, BA 02: Mobilization				534,692	687,453	7	687,460	706,664	286,161	992,825	

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				FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
				(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	E
					Enacted	Request					C
1804N Operation & Maintenance, Navy											
1804N	560	4B2N	Planning, Engineering And Design	245,723	241,707		241,707	259,990		259,990	U
1804N	570	4B3N	Acquisition And Program Management	635,556	775,216		775,216	868,069	6,091	874,160	U
1804N	580	4B5N	Hull, Mechanical And Electrical Support	57,343	58,595		58,595	55,217		55,217	U
1804N	590	4B6N	Combat/Weapons Systems	15,796	17,262		17,262	19,053		19,053	U
1804N	600	4B7N	Space And Electronic Warfare Systems	73,210	78,966		78,966	77,702	2,153	79,855	U
Total Logistics Operations And Technical				1,751,429	1,639,798	60	1,639,858	1,510,325	309,112	1,819,437	
<u>Investigations And Security Programs</u>											
1804N	610	4C1P	Naval Investigative Service	543,890	553,044	825	553,869	549,484	78,464	627,948	U
Total Investigations And Security Program				543,890	553,044	825	553,869	549,484	78,464	627,948	
<u>Support Of Other Nations</u>											
1804N	670	4D1Q	International Headquarters And Agencies	4,945	5,519		5,519	5,567		5,567	U
Total Support Of Other Nations				4,945	5,519		5,519	5,567		5,567	
<u>Cancelled Accounts</u>											
1804N	680	4EMM	Cancelled Account Adjustments	4,090							U
1804N	690	4EPJ	Judgement Fund	1,738							U
Total Cancelled Accounts				5,828							
1804N	999		Other Programs	634,965	635,777	150	635,927	614,275	22,581	636,856	U
Total, BA 04: Admin & Srvwd Activities				4,755,815	4,655,740	1,038	4,656,778	4,615,553	457,930	5,073,483	
Total Operation & Maintenance, Navy				39,847,102	40,146,662	2,314,102	42,460,764	38,134,308	8,946,634	47,080,942	

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1106N Operation & Maintenance, Marine Corps								
TOTAL, BA 01: Operating Forces	7,863,223	7,262,482	935,673	8,198,155	4,356,570	3,549,679	7,906,249	
TOTAL, BA 03: Training and Recruiting	1,116,806	990,883	6,500	997,383	774,974	223,071	998,045	
TOTAL, BA 04: Admin & Srvwd Activities	777,071	709,044	130,000	839,044	458,796	363,772	822,568	
Total Operation & Maintenance, Marine Co	9,757,100	8,962,409	1,072,173	10,034,582	5,590,340	4,136,522	9,726,862	

Details:

Budget Activity 01: Operating Forces**Expeditionary Forces**

1106N 010 1A1A Operational Forces	3,056,677	2,626,222	785,673	3,411,895	745,678	2,448,572	3,194,250	U
1106N 020 1A2A Field Logistics	1,213,584	1,074,942	50,000	1,124,942	658,616	514,748	1,173,364	U
1106N 030 1A3A Depot Maintenance	439,390	532,693	100,000	632,693	78,891	523,250	602,141	U
Total Expeditionary Forces	4,709,651	4,233,857	935,673	5,169,530	1,483,185	3,486,570	4,969,755	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	91,140	72,063		72,063	72,344	7,808	80,152	U
1106N 050 1B2B Norway Prepositioning	5,225	6,033		6,033				U
Total USMC Prepositioning	96,365	78,096		78,096	72,344	7,808	80,152	

Combat Operations/Support

1106N 060 1CCM Combatant Commanders Direct Mission Support	3,600							U
Total Combat Operations/Support	3,600							

Base Support

1106N 070 BSM1 Sustainment, Restoration, & Modernization	818,532	659,600		659,600	594,904		594,904	U
1106N 080 BSS1 Base Operating Support	2,235,075	2,290,929		2,290,929	2,206,137	55,301	2,261,438	U
Total Base Support	3,053,607	2,950,529		2,950,529	2,801,041	55,301	2,856,342	

Total, BA 01: Operating Forces	7,863,223	7,262,482	935,673	8,198,155	4,356,570	3,549,679	7,906,249	
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Budget Activity 03: Training and Recruiting**Accession Training**

1106N 090 3A1C Recruit Training	16,144	16,105		16,105	16,096		16,096	U
1106N 100 3A2C Officer Acquisition	470	417		417	420		420	U
Total Accession Training	16,614	16,522		16,522	16,516		16,516	

Basic Skills And Advanced Training

1106N 110 3B1D Specialized Skill Training	71,301	77,675		77,675	91,197		91,197	U
1106N 120 3B2D Flight Training	357	369		369				U
1106N 130 3B3D Professional Development Education	25,010	28,964		28,964	32,379		32,379	U

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				FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
1106N Operation & Maintenance, Marine Corps											
1106N	140	3B4D	Training Support	471,877	543,505	6,500	550,005	319,742	223,071	542,813	U
			Total Basic Skills And Advanced Training	568,545	650,513	6,500	657,013	443,318	223,071	666,389	
<u>Recruiting And Other Training And Education</u>											
1106N	150	3C1F	Recruiting And Advertising	256,984	240,424		240,424	233,663		233,663	U
1106N	160	3C2F	Off-Duty And Voluntary Education	50,786	64,163		64,163	61,980		61,980	U
1106N	170	3C3F	Junior ROTC	18,863	19,261		19,261	19,497		19,497	U
			Total Recruiting And Other Training And E	326,633	323,848		323,848	315,140		315,140	
<u>Base Support</u>											
1106N	180	BSM3	Sustainment, Restoration And Modernization	44,273							U
1106N	190	BSS3	Base Operating Support	160,741							U
			Total Base Support	205,014							
			Total, BA 03: Training and Recruiting	1,116,806	990,883	6,500	997,383	774,974	223,071	998,045	
<u>Budget Activity 04: Admin & Srvwd Activities</u>											
<u>Servicewide Support</u>											
1106N	200	4A2G	Special Support	340,472	335,722		335,722				U
1106N	210	4A3G	Servicewide Transportation	345,638	298,281	130,000	428,281	29,569	360,000	389,569	U
1106N	220	4A4G	Administration	69,619	75,041		75,041	341,657	3,772	345,429	U
1106N	230	4B3N	Acquisition & Program Management					87,570		87,570	U
			Total Servicewide Support	755,729	709,044	130,000	839,044	458,796	363,772	822,568	
<u>Base Support</u>											
1106N	240	BSM4	Sustainment, Restoration, And Modernization	3,111							U
1106N	250	BSS4	Base Operating Support	18,231							U
			Total Base Support	21,342							
			Total, BA 04: Admin & Srvwd Activities	777,071	709,044	130,000	839,044	458,796	363,772	822,568	
			Total Operation & Maintenance, Marine Corps	9,757,100	8,962,409	1,072,173	10,034,582	5,590,340	4,136,522	9,726,862	

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	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>	<u>S</u> <u>E</u> <u>C</u>
1806N Operation & Maintenance, Navy Res								
TOTAL, BA 01: Operating Forces	1,302,286	1,317,417	61,842	1,379,259	1,344,611	92,495	1,437,106	
TOTAL, BA 04: Admin & Srvwd Activities	14,072	22,741		22,741	23,153	1,064	24,217	
Total Operation & Maintenance, Navy Res	1,316,358	1,340,158	61,842	1,402,000	1,367,764	93,559	1,461,323	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
1806N 010 1A1A Mission And Other Flight Operations	588,961	596,275	40,251	636,526	599,649	49,089	648,738	U
1806N 020 1A3A Intermediate Maintenance	15,662	16,975		16,975	13,209	400	13,609	U
1806N 030 1A4A Air Operations And Safety Support	2,907	3,167		3,167	2,668		2,668	U
1806N 040 1A5A Aircraft Depot Maintenance	152,310	129,644		129,644	140,377	17,760	158,137	U
1806N 050 1A6A Aircraft Depot Operations Support	369	397		397	309		309	U
Total Air Operations	760,209	746,458	40,251	786,709	756,212	67,249	823,461	
<u>Ship Operations</u>								
1806N 060 1B1B Mission And Other Ship Operations	59,644	63,219	14,231	77,450	65,757	9,395	75,152	U
1806N 070 1B2B Ship Operations Support & Training	559	591		591	587		587	U
1806N 080 1B4B Ship Depot Maintenance	68,824	50,764	1,900	52,664	91,054	497	91,551	U
Total Ship Operations	129,027	114,574	16,131	130,705	157,398	9,892	167,290	
<u>Combat Operations/Support</u>								
1806N 090 1C1C Combat Communications	17,902	18,369		18,369	15,882	3,185	19,067	U
1806N 100 1C6C Combat Support Forces	141,362	150,178	5,344	155,522	140,186	12,169	152,355	U
Total Combat Operations/Support	159,264	168,547	5,344	173,891	156,068	15,354	171,422	
<u>Weapons Support</u>								
1806N 110 1D4D Weapons Maintenance	5,357	5,487		5,487	5,492		5,492	U
Total Weapons Support	5,357	5,487		5,487	5,492		5,492	
<u>Base Support</u>								
1806N 120 BSIT Enterprise Information	68,433	83,507		83,507	56,046		56,046	U
1806N 130 BSMR Sustainment, Restoration And Modernization	63,126	69,765		69,765	81,407		81,407	U
1806N 140 BSSR Base Operating Support	116,870	129,079	116	129,195	131,988		131,988	U
Total Base Support	248,429	282,351	116	282,467	269,441		269,441	
Total, BA 01: Operating Forces	1,302,286	1,317,417	61,842	1,379,259	1,344,611	92,495	1,437,106	

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				FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
				(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	E
					Enacted	Request					C
1806N	Operation & Maintenance, Navy Res										
Budget Activity 04: Admin & Srvwd Activities											
<u>Servicewide Support</u>											
1806N	150	4A1M	Administration	2,170	3,319		3,319	3,276		3,276	U
1806N	160	4A4M	Military Manpower And Personnel Management	8,919	13,879		13,879	13,698	1,064	14,762	U
1806N	170	4A6M	Servicewide Communications	2,525	1,955		1,955	2,628		2,628	U
1806N	180	4A9M	Other Servicewide Support	430							U
			Total Servicewide Support	14,044	19,153		19,153	19,602	1,064	20,666	
<u>Logistics Operations And Technical Support</u>											
1806N	190	4B3N	Acquisition And Program Management		3,588		3,588	3,551		3,551	U
			Total Logistics Operations And Technical		3,588		3,588	3,551		3,551	
<u>Cancelled Accounts</u>											
1806N	200	4EMM	Cancelled Account Adjustments	1							U
1806N	210	4EPJ	Judgment Fund	27							U
			Total Cancelled Accounts	28							
Total, BA 04: Admin & Srvwd Activities				14,072	22,741		22,741	23,153	1,064	24,217	
Total Operation & Maintenance, Navy Res				1,316,358	1,340,158	61,842	1,402,000	1,367,764	93,559	1,461,323	

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1107N Operation & Maintenance, MC Reserve								
TOTAL, BA 01: Operating Forces	258,517	283,740	674	284,414	259,644	29,685	289,329	
TOTAL, BA 04: Admin & Srvwd Activities	29,856	25,821		25,821	25,590		25,590	
Total Operation & Maintenance, MC Reserv	288,373	309,561	674	310,235	285,234	29,685	314,919	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1107N 010 1A1A Operating Forces	107,332	135,143	674	135,817	104,566	23,571	128,137	U
1107N 020 1A3A Depot Maintenance	11,616	13,201		13,201	16,392		16,392	U
1107N 030 1A5A Training Support	25,662	29,337		29,337				U
Total Expeditionary Forces	144,610	177,681	674	178,355	120,958	23,571	144,529	
<u>Base Support</u>								
1107N 040 BSM1 Sustainment, Restoration And Modernization	27,137	25,434		25,434	38,762		38,762	U
1107N 050 BSS1 Base Operating Support	86,770	80,625		80,625	99,924	6,114	106,038	U
Total Base Support	113,907	106,059		106,059	138,686	6,114	144,800	
Total, BA 01: Operating Forces	258,517	283,740	674	284,414	259,644	29,685	289,329	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1107N 060 4A2G Special Support	7,750	5,632		5,632				U
1107N 070 4A3G Servicewide Transportation	811	817		817	835		835	U
1107N 080 4A4G Administration	10,700	10,629		10,629	15,871		15,871	U
1107N 090 4A6G Recruiting And Advertising	8,605	8,743		8,743	8,884		8,884	U
Total Servicewide Support	27,866	25,821		25,821	25,590		25,590	
<u>Base Support</u>								
1107N 100 BSS4 Base Operating Support	1,990							U
Total Base Support	1,990							
Total, BA 04: Admin & Srvwd Activities	29,856	25,821		25,821	25,590		25,590	
Total Operation & Maintenance, MC Reserve	288,373	309,561	674	310,235	285,234	29,685	314,919	

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	(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	
		<u>Enacted</u>	<u>Request</u>					<u>C</u>
5185N Kaho'olawe Is Convync, Remediatn Env Rest								S
TOTAL, BA 01: Concept Obligations	1							E
Total Kaho'olawe Is Convync, Remediatn E	1							C
<u>Details:</u>								
<u>Budget Activity 01: Concept Obligations</u>								
<u>Kaho'Olawe</u>								
5185N 010 0000 Kaho'Olawe Is Conv, Rm Env Res	1							U
Total Kaho'Olawe	1							
Total, BA 01: Concept Obligations	1							
Total Kaho'olawe Is Convync, Remediatn Env Rest	1							

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO Enacted	FY 2010 Supplemental Request	FY 2010 Total	FY 2011 Base	FY 2011 OCO	FY 2011 Total Request	S E C
3400F Operation & Maintenance, Air Force								
TOTAL, BA 01: Operating Forces	25,522,446	24,024,393	2,381,790	26,406,183	20,989,427	7,464,945	28,454,372	
TOTAL, BA 02: Mobilization	8,090,898	7,525,068	1,220,643	8,745,711	4,306,113	4,938,939	9,245,052	
TOTAL, BA 03: Training and Recruiting	3,566,591	3,462,140		3,462,140	4,028,619	77,526	4,106,145	
TOTAL, BA 04: Admin & Srvwd Activities	8,208,934	7,639,731	109,214	7,748,945	7,520,353	1,005,873	8,526,226	
Total Operation & Maintenance, Air Force	45,388,869	42,651,332	3,711,647	46,362,979	36,844,512	13,487,283	50,331,795	
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3400F 010 011A Primary Combat Forces	4,872,576	5,150,018	545,348	5,695,366	4,261,115	1,896,647	6,157,762	U
3400F 020 011C Combat Enhancement Forces	3,909,476	4,092,949	628,240	4,721,189	2,995,278	1,954,759	4,950,037	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,383,935	1,496,095	87,800	1,583,895	1,573,602	113,948	1,687,550	U
3400F 040 011M Depot Maintenance	2,670,351	2,587,366	69,100	2,656,466	2,189,481	297,623	2,487,104	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	2,220,932	1,532,199	483,000	2,015,199	1,556,234	704,463	2,260,697	U
3400F 060 011Z Base Support	5,295,770	3,861,817	497,002	4,358,819	3,088,003	1,780,052	4,868,055	U
Total Air Operations	20,353,040	18,720,444	2,310,490	21,030,934	15,663,713	6,747,492	22,411,205	
<u>Combat Related Operations</u>								
3400F 070 012A Global C3I And Early Warning	1,512,415	1,401,591		1,401,591	1,511,243	128,632	1,639,875	U
3400F 080 012C Other Combat Ops Spt Programs	1,166,533	1,250,127	24,000	1,274,127	1,035,291	397,894	1,433,185	U
3400F 090 012D JCS Exercises	5							U
3400F 100 012F Tactical Intel And Other Special Activities	528,906	547,912	47,300	595,212	595,028		595,028	U
Total Combat Related Operations	3,207,859	3,199,630	71,300	3,270,930	3,141,562	526,526	3,668,088	
<u>Space Operations</u>								
3400F 110 013A Launch Facilities	338,600	333,010		333,010	342,355	28,975	371,330	U
3400F 120 013C Space Control Systems	640,782	732,871		732,871	811,022	34,091	845,113	U
Total Space Operations	979,382	1,065,881		1,065,881	1,153,377	63,066	1,216,443	
<u>COCOM</u>								
3400F 130 015A Combatant Commanders Direct Mission Support	768,419	814,828		814,828	797,754	127,861	925,615	U
3400F 140 015B Combatant Commanders Core Operations	213,746	223,610		223,610	233,021		233,021	U
Total COCOM	982,165	1,038,438		1,038,438	1,030,775	127,861	1,158,636	
Total, BA 01: Operating Forces	25,522,446	24,024,393	2,381,790	26,406,183	20,989,427	7,464,945	28,454,372	

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				FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011		
				Base & OCO	Supplemental	Total	Base	OCO	Total Request	S	
3400F Operation & Maintenance, Air Force				<u>(Base & OCO)</u>	<u>Enacted</u>	<u>Request</u>				<u>C</u>	
<u>Budget Activity 04: Admin & Srvwd Activities</u>											
<u>Logistics Operations</u>											
3400F	350	041A	Logistics Operations	1,212,788	1,383,385	40,025	1,423,410	1,110,471	292,030	1,402,501	U
3400F	360	041B	Technical Support Activities	663,002	757,512		757,512	949,018		949,018	U
3400F	370	041M	Depot Maintenance	62,447	15,411		15,411	7,365		7,365	U
3400F	380	041R	Facilities Sustainment, Restoration & Modernization	444,245	380,456		380,456	368,349	10,500	378,849	U
3400F	390	041Z	Base Support	1,537,600	1,435,942		1,435,942	1,363,230	31,985	1,395,215	U
			Total Logistics Operations	3,920,082	3,972,706	40,025	4,012,731	3,798,433	334,515	4,132,948	
<u>Servicewide Activities</u>											
3400F	400	042A	Administration	671,928	590,332		590,332	657,268	5,438	662,706	U
3400F	410	042B	Servicewide Communications	596,409	732,784		732,784	693,379	247,149	940,528	U
3400F	420	042G	Other Servicewide Activities	1,731,929	1,051,642	65,000	1,116,642	1,152,877	113,082	1,265,959	U
3400F	430	042I	Civil Air Patrol	27,105	26,433		26,433	22,848		22,848	U
			Total Servicewide Activities	3,027,371	2,401,191	65,000	2,466,191	2,526,372	365,669	2,892,041	
<u>Security Programs</u>											
3400F	440	043A	Security Programs	1,216,870	1,218,446		1,222,635	1,159,342	305,689	1,465,031	U
			Total Security Programs	1,216,870	1,218,446		1,222,635	1,159,342	305,689	1,465,031	
<u>Support To Other Nations</u>											
3400F	450	044A	International Support	44,611	47,388		47,388	36,206		36,206	U
			Total Support To Other Nations	44,611	47,388		47,388	36,206		36,206	
3400F	999		Other Programs			4,189					U
			Total, BA 04: Admin & Srvwd Activities	8,208,934	7,639,731	109,214	7,748,945	7,520,353	1,005,873	8,526,226	
Total Operation & Maintenance, Air Force				45,388,869	42,651,332	3,711,647	46,362,979	36,844,512	13,487,283	50,331,795	

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO <u>Enacted</u>	FY 2010 Supplemental <u>Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S E C
3404F Operation & Maintenance, Air Force, RA								
TOTAL, BA 01: Operating Forces	1,095,959							
Total Operation & Maintenance, Air Force	1,095,959							
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3404F 010 011R Facilities Sustainment, Restoration & Modernization	1,095,959							U
Total Air Operations	1,095,959							
Total, BA 01: Operating Forces	1,095,959							
Total Operation & Maintenance, Air Force, RA	1,095,959							

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	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>	<u>S</u> <u>E</u> <u>C</u>
3740F Operation & Maintenance, AF Reserve								
TOTAL, BA 01: Operating Forces	2,747,929	3,123,769	95,819	3,219,588	3,169,643	129,607	3,299,250	
TOTAL, BA 04: Admin & Srvwd Activities	139,897	129,418		129,418	131,392		131,392	
Total Operation & Maintenance, AF Reserv	2,887,826	3,253,187	95,819	3,349,006	3,301,035	129,607	3,430,642	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3740F 010 011A Primary Combat Forces	1,671,228	2,065,635	90,819	2,156,454	2,275,407		2,275,407	U
3740F 020 011G Mission Support Operations	129,917	124,174		124,174	111,742		111,742	U
3740F 030 011M Depot Maintenance	382,848	600,801		600,801	415,687	116,924	532,611	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	207,615	78,763		78,763	88,822		88,822	U
3740F 050 011Z Base Support	356,321	254,396	5,000	259,396	277,985	12,683	290,668	U
Total Air Operations	2,747,929	3,123,769	95,819	3,219,588	3,169,643	129,607	3,299,250	
Total, BA 01: Operating Forces	2,747,929	3,123,769	95,819	3,219,588	3,169,643	129,607	3,299,250	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Activities</u>								
3740F 060 042A Administration	77,780	77,435		77,435	80,526		80,526	U
3740F 070 042J Recruiting And Advertising	30,964	24,364		24,364	24,353		24,353	U
3740F 080 042K Military Manpower And Pers Mgmt (Arpc)	23,286	20,790		20,790	19,716		19,716	U
3740F 090 042L Other Pers Support (Disability Comp)	7,169	6,121		6,121	6,071		6,071	U
3740F 100 042M Audiovisual	698	708		708	726		726	U
Total Servicewide Activities	139,897	129,418		129,418	131,392		131,392	
Total, BA 04: Admin & Srvwd Activities	139,897	129,418		129,418	131,392		131,392	
Total Operation & Maintenance, AF Reserve	2,887,826	3,253,187	95,819	3,349,006	3,301,035	129,607	3,430,642	

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO <u>Enacted</u>	FY 2010 Supplemental <u>Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S E C
3744F Operation & Maintenance, AF Reserve, RA								
TOTAL, BA 01: Operating Forces	13,187							
Total Operation & Maintenance, AF Reserve	13,187							
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3744F 010 011R Facilities Sustainment, Restoration & Modernization	13,187							U
Total Air Operations	13,187							
Total, BA 01: Operating Forces	13,187							
Total Operation & Maintenance, AF Reserve, RA	13,187							

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	FY 2009 <u>(Base & OCO)</u>	FY 2010 <u>Base & OCO Enacted</u>	FY 2010 <u>Supplemental Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S E C
3840F Operation & Maintenance, ANG								
TOTAL, BA 01: Operating Forces	5,590,688	6,096,853	161,281	6,258,134	5,864,554	350,823	6,215,377	
TOTAL, BA 04: Admin & Srvwd Activities	75,529	67,862		67,862	76,589		76,589	
Total Operation & Maintenance, ANG	5,666,217	6,164,715	161,281	6,325,996	5,941,143	350,823	6,291,966	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3840F 010 011F Aircraft Operations	3,047,920	3,438,244	157,581	3,595,825	3,519,452	152,896	3,672,348	U
3840F 020 011G Mission Support Operations	840,350	832,834		832,834	762,937	57,800	820,737	U
3840F 030 011M Depot Maintenance	664,268	911,247	3,700	914,947	598,779	140,127	738,906	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	326,781	309,929		309,929	315,210		315,210	U
3840F 050 011Z Base Support	711,369	604,599		604,599	668,176		668,176	U
Total Air Operations	5,590,688	6,096,853	161,281	6,258,134	5,864,554	350,823	6,215,377	
Total, BA 01: Operating Forces	5,590,688	6,096,853	161,281	6,258,134	5,864,554	350,823	6,215,377	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Activities</u>								
3840F 060 042A Administration	39,074	35,130		35,130	41,930		41,930	U
3840F 070 042J Recruiting And Advertising	36,455	32,732		32,732	34,659		34,659	U
Total Servicewide Activities	75,529	67,862		67,862	76,589		76,589	
Total, BA 04: Admin & Srvwd Activities	75,529	67,862		67,862	76,589		76,589	
Total Operation & Maintenance, ANG	5,666,217	6,164,715	161,281	6,325,996	5,941,143	350,823	6,291,966	

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	FY 2009 (Base & OCO)	FY 2010 Base & OCO <u>Enacted</u>	FY 2010 Supplemental <u>Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S E C
3844F Operation & Maintenance, ANG, RA								
TOTAL, BA 01: Operating Forces	25,848							
Total Operation & Maintenance, ANG, RA	25,848							
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3844F 010 011R Facilities Sustainment, Restoration & Modernization	25,848							U
Total Air Operations	25,848							
Total, BA 01: Operating Forces	25,848							
Total Operation & Maintenance, ANG, RA	25,848							

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 Total Obligational Authority
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			FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
			(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	E
				Enacted	Request					C
0100D Operation & Maintenance, Defense-Wide										
<u>Budget Activity 01: Operating Forces</u>										
0100D	010	Joint Chiefs Of Staff	358,881	435,216		435,216	420,940	20,500	441,440	U
0100D	020	Special Operations Command	6,239,847	6,047,676	376,903	6,424,579	3,944,330	3,012,026	6,956,356	U
Total, BA 01: Operating Forces			6,598,728	6,482,892	376,903	6,859,795	4,365,270	3,032,526	7,397,796	
<u>Budget Activity 03: Training and Recruiting</u>										
0100D	030	Defense Acquisition University	118,949	110,304		110,304	145,896		145,896	U
0100D	040	National Defense University	83,736	103,235		103,235	97,633		97,633	U
Total, BA 03: Training and Recruiting			202,685	213,539		213,539	243,529		243,529	
<u>Budget Activity 04: Admin & Srvwd Activities</u>										
0100D	050	Civil Military Programs	129,308	147,010		147,010	156,043		156,043	U
0100D	070	Defense Business Transformation Agency	170,401	116,596		116,596	143,441		143,441	U
0100D	080	Defense Contract Audit Agency	443,163	471,459	8,800	480,259	486,143	27,000	513,143	U
0100D	090	Defense Contract Management Agency	1,097,600	1,120,083	11,658	1,131,741	1,112,849	74,862	1,187,711	U
0100D	100	Defense Finance And Accounting Service					1,593		1,593	U
0100D	110	Defense Human Resources Activity	555,282	631,111		631,111	824,153		824,153	U
0100D	120	Defense Information Systems Agency	1,365,094	1,532,071		1,532,071	1,384,450	136,316	1,520,766	U
0100D	140	Defense Legal Services Agency	107,472	157,461		157,461	42,404	120,469	162,873	U
0100D	150	Defense Logistics Agency	394,222	376,776		376,776	448,043		448,043	U
0100D	160	Defense Media Activity	236,334	266,608		266,608	255,878	14,799	270,677	U
0100D	170	Defense Pow/Mia Office	16,561	20,644		20,644	24,155		24,155	U
0100D	180	Defense Security Cooperation Agency	1,443,490	2,540,551		2,540,551	683,853	2,000,000	2,683,853	U
0100D	190	Defense Security Service	450,524	497,025		497,025	518,743		518,743	U
0100D	200	Defense Technology Security Administration	36,425	34,267		34,267	37,624		37,624	U
0100D	210	Defense Threat Reduction Agency	360,076	386,827		386,827	463,522	1,218	464,740	U
0100D	220	Department Of Defense Education Activity	3,040,115	2,893,471	58,000	2,951,471	2,514,537	485,769	3,000,306	U
0100D	240	Office Of Economic Adjustment	160,252	125,676		125,676	50,811		50,811	U
0100D	250	Office Of The Secretary Of Defense	1,969,979	2,153,005	91,550	2,244,555	2,245,300	188,099	2,433,399	U

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			FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
			<u>(Base & OCO)</u>	<u>Base & OCO</u>	<u>Supplemental</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>C</u>
0100D Operation & Maintenance, Defense-Wide										
0100D	260	Washington Headquarters Service	497,403	591,525		591,525	604,130		604,130	U
0100D	999	Other Programs	13,831,626	14,928,876	641,510	15,570,386	13,977,425	3,345,300	17,322,725	U
Total, BA 04: Admin & Srwd Activities			26,305,327	28,991,042	811,518	29,802,560	25,975,097	6,393,832	32,368,929	
Total Operation & Maintenance, Defense-Wide			33,106,740	35,687,473	1,188,421	36,875,894	30,583,896	9,426,358	40,010,254	

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			FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
			(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	E
				<u>Enacted</u>	<u>Request</u>					C
0107D Office of the Inspector General										
<u>Budget Activity 01: Operation & Maintenance</u>										
0107D	010	Office Of The Inspector General	276,726	295,976		295,976	282,354	10,529	292,883	U
Total, BA 01: Operation & Maintenance			276,726	295,976		295,976	282,354	10,529	292,883	
<u>Budget Activity 02: RDT&E</u>										
0107D	020	Office Of The Inspector General	1,980							U
Total, BA 02: RDT&E			1,980							
<u>Budget Activity 03: Procurement</u>										
0107D	030	Office Of The Inspector General	438	1,000		1,000	1,000		1,000	U
Total, BA 03: Procurement			438	1,000		1,000	1,000		1,000	
Total Office of the Inspector General			279,144	296,976		296,976	283,354	10,529	293,883	

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	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>	<u>S</u> <u>E</u> <u>C</u>
0112D Office of the Inspector General, RA								
<u>Budget Activity 01: O&M</u>								
0112D 010 Office Of The Inspector General, RA	15,000							U
Total, BA 01: O&M	15,000							
Total Office of the Inspector General, RA	15,000							

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			FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	
		FY 2009	Base & OCO	Supplemental	Total	Base	OCO	Total Request	S
		(Base & OCO)	<u>Enacted</u>	<u>Request</u>					E
									C
0104D	US Court of Appeals for Armed Forces, Def								
<u>Budget Activity 04: Administration & Associated Activities</u>									
0104D	010	Us Court Of Appeals For The	12,641	13,914	13,914	14,068		14,068	U
		Armed Forces, Defense							
		Total, BA 04: Administration & Associated Act	12,641	13,914	13,914	14,068		14,068	
		Total US Court of Appeals for Armed Forces, Def	12,641	13,914	13,914	14,068		14,068	

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			FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
			(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	E
				Enacted	Request					C
0130D Defense Health Program										
<u>Budget Activity 01: Operation & Maintenance</u>										
0130D	010	In-House Care	7,234,633	7,451,793	5,192	7,456,985	7,781,877	709,004	8,490,881	U
0130D	020	Private Sector Care	13,722,803	15,068,539	28,175	15,096,714	16,034,745	538,376	16,573,121	U
0130D	030	Consolidated Health Support	1,666,614	2,245,272		2,245,272	2,122,483	128,412	2,250,895	U
0130D	040	Information Management	1,293,118	1,314,333		1,314,333	1,452,330	2,286	1,454,616	U
0130D	050	Management Activities	304,984	290,902		290,902	293,698	518	294,216	U
0130D	060	Education And Training	607,765	635,624		635,624	632,534	18,061	650,595	U
0130D	070	Base Operations/ Communications	1,792,837	1,942,651		1,942,651	1,597,610	1,435	1,599,045	U
Total, BA 01: Operation & Maintenance			26,622,754	28,949,114	33,367	28,982,481	29,915,277	1,398,092	31,313,369	
<u>Budget Activity 02: RDT&E</u>										
0130D	080	Defense Health Program	1,094,772	1,288,047		1,288,047	499,913		499,913	U
Total, BA 02: RDT&E			1,094,772	1,288,047		1,288,047	499,913		499,913	
<u>Budget Activity 03: Procurement</u>										
0130D	090	Defense Health Program	361,611	366,692		366,692	519,921		519,921	U
Total, BA 03: Procurement			361,611	366,692		366,692	519,921		519,921	
Total Defense Health Program			28,079,137	30,603,853	33,367	30,637,220	30,935,111	1,398,092	32,333,203	

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	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>	<u>S</u> <u>E</u> <u>C</u>
0150D Defense Health Program, RA								
<u>Budget Activity 01: O&M</u>								
0150D 010 Base Operations/ Communications	400,000							U
Total, BA 01: O&M	400,000							
Total Defense Health Program, RA	400,000							

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	FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
	<u>(Base & OCO)</u>	<u>Base & OCO</u>	<u>Supplemental</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>C</u>
<u>Budget Activity 01: Humanitarian Assistance</u>								
0819D 010 Overseas Humanitarian, Disaster And Civic Aid	83,102	109,731		109,731	108,032		108,032	U
Total, BA 01: Humanitarian Assistance	83,102	109,731		109,731	108,032		108,032	
Total Overseas Humanitarian, Disaster and Civic A	83,102	109,731		109,731	108,032		108,032	

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				FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S	
				Base & OCO	Supplemental	Total	Base	OCO	Total Request	E	
				<u>Enacted</u>	<u>Request</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>C</u>	
0134D		Former Soviet Union (FSU) Threat Reduction	<u>FY 2009 (Base & OCO)</u>								
<u>Budget Activity 01: Former Soviet Union (FSU) Threat Reduction</u>											
0134D	010	Former Soviet Union (Fsu) Threat Reduction	433,244	423,560		423,560	522,512		522,512	U	
Total, BA 01: Former Soviet Union (FSU) Threa			433,244	423,560		423,560	522,512		522,512		
Total Former Soviet Union (FSU) Threat Reduction			433,244	423,560		423,560	522,512		522,512		

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	FY 2009	FY 2010	FY 2010	FY 2010	FY 2011	FY 2011	FY 2011	S
	(Base & OCO)	Base & OCO	Supplemental	Total	Base	OCO	Total Request	E
		<u>Enacted</u>	<u>Request</u>					C
0111D DoD Acquisition Workforce Development Fund								
<u>Budget Activity 01: ACQ WORKFORCE DEV FD</u>								
0111D 010 Acq Workforce Dev Fd		99,874		99,874	217,561		217,561	U
Total, BA 01: ACQ WORKFORCE DEV FD		99,874		99,874	217,561		217,561	
Total DoD Acquisition Workforce Development Fund		99,874		99,874	217,561		217,561	

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			<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>	<u>S</u> <u>E</u> <u>C</u>
<u>Transfer Accounts</u>										
0105D	010	Drug Interdiction And Counter-Drug Activities, Defense		1,504,829	94,000	1,598,829	1,131,351	457,110	1,588,461	U
0810A	020	Environmental Restoration, Army		422,832		422,832	444,581		444,581	U
0810N	030	Environmental Restoration, Navy		285,509		285,509	304,867		304,867	U
0810F	040	Environmental Restoration, Air Force		493,654		493,654	502,653		502,653	U
0810D	050	Environmental Restoration, Defense		11,086		11,086	10,744		10,744	U
0811D	060	Environmental Restoration Formerly Used Sites		292,332		292,332	276,546		276,546	U
0118D	070	Overseas Contingency Operations Transfer Fund		5,000,000	350,000	5,350,000	5,000	1,551,781	1,556,781	U
Total Transfer Accounts				8,010,242	444,000	8,454,242	2,675,742	2,008,891	4,684,633	
<u>Miscellaneous Accounts</u>										
1236N	080	Payment To Kaho'Olawe Island Fund	109							U
0838D	090	Support Of International Sporting Competitions, Defense	1,417							U
0833D	100	Emergency Response Fund, Defense	35,248							U
Total Miscellaneous Accounts				36,774						
<u>Indefinite Accounts</u>										
5286A	110	National Science Center, Army		25		25	25		25	U
5188D	120	Disposal Of DoD Real Property	23,522	8,347		8,347	10,317		10,317	U
5189D	130	Lease Of DoD Real Property	21,048	19,550		19,550	8,884		8,884	U
5193D	140	DoD Overseas Mil Facility Investment Recovery	28	1,227		1,227				U
Total Indefinite Accounts				44,598	29,149	29,149	19,226		19,226	

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<u>Appropriation Summary</u>	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>
<u>Department of the Army</u>							
Working Capital Fund, Army	545,400	38,367	8,792	47,159	54,636		54,636
Total Department of the Army	545,400	38,367	8,792	47,159	54,636		54,636
<u>Department of the Navy</u>							
National Defense Sealift Fund	2,003,094	1,667,945		1,667,945	934,866		934,866
Working Capital Fund, Navy	1,576		155,290	155,290			
Total Department of the Navy	2,004,670	1,667,945	155,290	1,823,235	934,866		934,866
<u>Department of the Air Force</u>							
Working Capital Fund, Air Force	76,465	79,354	738,506	817,860	66,861	17,000	83,861
Total Department of the Air Force	76,465	79,354	738,506	817,860	66,861	17,000	83,861
<u>Defense-Wide</u>							
Defense Coalition Support, Defense					10,000		10,000
Working Capital Fund, Defense-Wide	436,435	435,475	72,379	507,854	39,468	468,384	507,852
Working Capital Fund, DECA	1,291,084	1,309,836		1,309,836	1,273,571		1,273,571
Total Revolving and Management Funds Title	4,354,054	3,530,977	974,967	4,505,944	2,379,402	485,384	2,864,786

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493001A Working Capital Fund, Army								
TOTAL, BA 20: Undistributed	545,400	38,367	8,792	47,159	54,636		54,636	
Total Working Capital Fund, Army	545,400	38,367	8,792	47,159	54,636		54,636	
<u>Details:</u>								
<u>Budget Activity 20: Undistributed</u>								
<u>Working Capital Fund</u>								
493001A 010 200 Prepositioned War Reserve Stocks	545,400	38,367		38,367	54,636		54,636	U
493001A ES17 Fuel Costs			8,792	8,792				U
Total Working Capital Fund	545,400	38,367	8,792	47,159	54,636		54,636	
Total, BA 20: Undistributed	545,400	38,367	8,792	47,159	54,636		54,636	
Total Working Capital Fund, Army	545,400	38,367	8,792	47,159	54,636		54,636	

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4557N National Defense Sealift Fund								
TOTAL, BA 01: Strategic Sealift Acquisition	1,308,372	1,086,766		1,086,766	411,202		411,202	
TOTAL, BA 02: DoD Mobilization Assets	269,461	199,021		199,021	158,647		158,647	
TOTAL, BA 03: Strategic Sealift Support		4,780		4,780	4,875		4,875	
TOTAL, BA 04: Ready Reserve Force	84,561	72,773		72,773	28,012		28,012	
TOTAL, BA 05: Ready Reserve Force	340,700	304,605		304,605	332,130		332,130	
Total National Defense Sealift Fund	2,003,094	1,667,945		1,667,945	934,866		934,866	
<u>Details:</u>								
<u>Budget Activity 01: Strategic Sealift Acquisition</u>								
<u>Strategic Sealift Acquisition</u>								
4557N 010 0120 T-AKE	1,262,174	937,410		937,410				U
4557N 020 0401 MPF MLP		119,702		119,702	380,000		380,000	U
4557N 030 5000 Post Delivery and Outfitting	46,198	29,654		29,654	31,202		31,202	U
Total Strategic Sealift Acquisition	1,308,372	1,086,766		1,086,766	411,202		411,202	
Total, BA 01: Strategic Sealift Acquisition	1,308,372	1,086,766		1,086,766	411,202		411,202	
<u>Budget Activity 02: DoD Mobilization Assets</u>								
<u>Mobilization Preparedness</u>								
4557N 040 0200 National Def Sealift Vessel	6,500	1,434		1,434	1,463		1,463	U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	94,029	96,086		96,086	106,898		106,898	U
4557N 060 0230 DoD Mobilization Alterations	142,685	63,982		63,982	25,902		25,902	U
4557N 070 0250 TAH Maintenance	26,247	37,519		37,519	24,384		24,384	U
Total Mobilization Preparedness	269,461	199,021		199,021	158,647		158,647	
Total, BA 02: DoD Mobilization Assets	269,461	199,021		199,021	158,647		158,647	
<u>Budget Activity 03: Strategic Sealift Support</u>								
<u>Strategic Sealift Support</u>								
4557N 080 0300 Strategic Sealift Support		4,780		4,780	4,875		4,875	U
Total Strategic Sealift Support		4,780		4,780	4,875		4,875	
Total, BA 03: Strategic Sealift Support		4,780		4,780	4,875		4,875	
<u>Budget Activity 04: Ready Reserve Force</u>								
<u>Research And Development</u>								
4557N 090 0900 Research And Development	84,561	72,773		72,773	28,012		28,012	U
Total Research And Development	84,561	72,773		72,773	28,012		28,012	
Total, BA 04: Ready Reserve Force	84,561	72,773		72,773	28,012		28,012	

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	FY 2009 <u>(Base & OCO)</u>	FY 2010 <u>Base & OCO Enacted</u>	FY 2010 <u>Supplemental Request</u>	FY 2010 <u>Total</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S E C
4557N National Defense Sealift Fund								
<u>Budget Activity 05: Ready Reserve Force</u>								
<u>Ready Reserve And Prepositioning Force</u>								
4557N 100 0500 Ready Reserve Force	292,700	274,691		274,691	332,130		332,130	U
4557N 110 0510 MARAD Ship Financing Guarantee Program	48,000	29,914		29,914				U
Total Ready Reserve And Prepositioning Fo	340,700	304,605		304,605	332,130		332,130	
Total, BA 05: Ready Reserve Force	340,700	304,605		304,605	332,130		332,130	
Total National Defense Sealift Fund	2,003,094	1,667,945		1,667,945	934,866		934,866	

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493002N Working Capital Fund, Navy								
TOTAL, BA 20: Undistributed	1,576		155,290	155,290				
Total Working Capital Fund, Navy	1,576		155,290	155,290				
<u>Details:</u>								
<u>Budget Activity 20: Undistributed</u>								
<u>Working Capital Fund</u>								
493002N 010 ES08 Inventory Augmentation	1,576							U
493002N ES17 Fuel Costs			155,290	155,290				U
Total Working Capital Fund	1,576		155,290	155,290				
Total, BA 20: Undistributed	1,576		155,290	155,290				
Total Working Capital Fund, Navy	1,576		155,290	155,290				

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493003F Working Capital Fund, Air Force								
TOTAL, BA 20: Undistributed	76,465	79,354	738,506	817,860	66,861	17,000	83,861	
Total Working Capital Fund, Air Force	76,465	79,354	738,506	817,860	66,861	17,000	83,861	
<u>Details:</u>								
<u>Budget Activity 20: Undistributed</u>								
<u>Working Capital Fund</u>								
493003F 010 200 Transportation fallen Heroes	15,000	15,300		15,300		17,000	17,000	U
493003F 020 210 Prepositioned War Reserve Stocks	61,465	64,054		64,054	66,861		66,861	U
493003F 030 ES17 Fuel Costs			738,506	738,506				U
Total Working Capital Fund	76,465	79,354	738,506	817,860	66,861	17,000	83,861	
Total, BA 20: Undistributed	76,465	79,354	738,506	817,860	66,861	17,000	83,861	
Total Working Capital Fund, Air Force	76,465	79,354	738,506	817,860	66,861	17,000	83,861	

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4640D Defense Coalition Support, Defense								
<u>Budget Activity 20: Coalition Support</u>								
4640D 010 Coalition Support					10,000		10,000	U
Total, BA 20: Coalition Support					10,000		10,000	
Total Defense Coalition Support, Defense					10,000		10,000	

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493005D Working Capital Fund, Defense-Wide								
<u>Budget Activity 02: Distribution Depots</u>								
493005D 010 Defense Logistics Agency (DLA)	33,600							U
Total, BA 02: Distribution Depots	33,600							
<u>Budget Activity 12: Defense Reutilization and Marketing</u>								
493005D 020 Defense Logistics Agency (DLA)	34,416							U
Total, BA 12: Defense Reutilization and Marke	34,416							
<u>Budget Activity 17: Information Services</u>								
493005D 030 SWA Transmission Costs (DISA)	13,100							U
Total, BA 17: Information Services	13,100							
<u>Budget Activity 20: Undistributed</u>								
493005D 040 Defense Logistics Agency (DLA)		38,671		38,671	39,468		39,468	U
Total, BA 20: Undistributed		38,671		38,671	39,468		39,468	
<u>Budget Activity 25: Supply Management - Def</u>								
493005D 050 Defense Logistics Agency (DLA)	32,909							U
493005D 060 Fuel Costs	322,410							U
Total, BA 25: Supply Management - Def	355,319							
<u>Budget Activity 26: Supply Chain Management - Def</u>								
493005D 070 Supply Chain Management - Def		83,099	3,237	86,336		84,484	84,484	U
Total, BA 26: Supply Chain Management - Def		83,099	3,237	86,336		84,484	84,484	
<u>Budget Activity 27: Energy Management - Def</u>								
493005D 080 Energy Management - Def		313,705	69,142	382,847		383,900	383,900	U
Total, BA 27: Energy Management - Def		313,705	69,142	382,847		383,900	383,900	
Total Working Capital Fund, Defense-Wide	436,435	435,475	72,379	507,854	39,468	468,384	507,852	

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	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base & OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>	<u>S</u> <u>E</u> <u>C</u>
493004D Working Capital Fund, DECA								
<u>Budget Activity 20: Undistributed</u>								
493004D 010 Working Capital Fund, DECA	1,291,084	1,309,836		1,309,836	1,273,571		1,273,571	U
Total, BA 20: Undistributed	1,291,084	1,309,836		1,309,836	1,273,571		1,273,571	
Total Working Capital Fund, DECA	1,291,084	1,309,836		1,309,836	1,273,571		1,273,571	