

# **OFFICE OF THE SECRETARY OF DEFENSE**

**Fiscal Year (FY) 2011 Overseas Contingency Operations (OCO) Request**

**FY 2010 Supplemental Request**



**OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND (OCOTF)**

**JUSTIFICATION BOOK**

**FEBRUARY 2010**

**OFFICE OF THE SECRETARY OF DEFENSE  
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND (OCOTF)**

(\$ in Thousands)

**I. Description of Operations Financed:**

The Overseas Contingency Operations Transfer Fund (OCOTF) was established by the Department of Defense Appropriations Act, 1997, to meet operational requirements in support of emerging contingency operations without disrupting approved program execution or force readiness.

Consistent with recommendations included in the Report of the Committee on Appropriations accompanying H. R. 3326, Department of Defense Appropriations Bill, 2010 (H. R. 111-230, pages 6 and 329), the Department is requesting \$1,552 million for FY 2011 and \$350 million in FY 2010 in the OCOTF account for activities supporting Operation Enduring Freedom and Operation Iraqi Freedom. The use of the OCOTF will enhance the Department's flexibility for managing emerging costs resulting from the redeployment of troop from Iraq and the rapid increase of forces in Afghanistan, and supporting detainee operations at Naval Station Guantanamo Bay or other locations.

**II. Financial Summary (\$ in Thousands)**

	<b>FY 2009</b>	<b>FY 2010</b>			<b>FY 2011</b>
<b>Program Description</b>	<b>Enacted*</b>	<b>Enacted</b>	<b>Supplemental</b>	<b>Total*</b>	<b>Total*</b>
Joint Urgent Operational Needs and Other Requirements	-	\$5,000,000	\$350,000	\$5,350,000	\$1,201,781
Detainee Operations	-	-	-	-	\$350,000
<b>Total</b>	-	<b>\$5,000,000</b>	<b>\$350,000</b>	<b>\$5,350,000</b>	<b>\$1,551,781</b>

\* Amounts Budgeted or Enacted in the OCOTF Appropriation for these Programs

## Overseas Contingency Operations Transfer Fund (OCOTF)

(\$ in Thousands)

### Joint Urgent Operational Needs (JUONS) And Other Requirements

	FY 2009	FY 2010			FY 2011
Program Description	Enacted*	Enacted	Supplemental	Total*	Total*
Joint Urgent Operational Needs (JUONS) and Other Requirements	-	\$5,000,000	\$350,000	\$5,350,000	\$1,201,781

\* Amounts Budgeted or Enacted in the OCOTF Appropriation for these Programs

JUONS: These amounts enable the Department to quickly provide equipment, supplies, services, and training to facilitate the resolution of joint urgent operational needs as determined by the Secretary of Defense. The funds will be used for compelling requirements designed to prevent casualties by providing joint solutions for immediate, rapidly changing, asymmetric, time-sensitive, global challenges (FY 2011, \$300.0 million; FY 2010, \$200.0 million).

Other Requirements: Consistent with determinations included in the Report of the Committee on Appropriations accompanying H. R. 3326, Department of Defense Appropriations Bill, 2010 (H. R. 111-230, pages 6 and 329), the Department is requesting \$901.8 million for FY 2011 and \$150.0 million in FY 2010 in the OCOTF account. The highly variable nature of the costs to rebalance United States Forces between Iraq and Afghanistan, the redeployment of U.S. troops from Iraq, and rapid increase of forces in Afghanistan to locations lacking infrastructure and established logistical support, make it difficult to plan for every requirement. These amounts will provide a minimal level of flexibility to transfer funds to appropriations incurring unexpected, unplanned for costs during the year of execution (FY 2011, \$901.8 million; FY 2010, \$150.0 million).

## Overseas Contingency Operations Transfer Fund (OCOTF)

(\$ in Thousands)

### Detainee Operations

	FY 2009	FY 2010			FY 2011
Program Description	Enacted*	Enacted	Supplemental	Total*	Total*
Detainee Operations	-	-	-	-	\$350,000

\* Amounts Budgeted or Enacted in the OCOTF Appropriation for these Programs

The requested amount will be used to finance detainee operations at Naval Station Guantanamo Bay or other locations to include any planning, design and military construction that may be required.