A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:
This program element (PE) provides support for maintenance and modernization of medical RDTE installations or operations. The focus for this program will be to support the initial outfitting equipment and transition cost requirements for replacement RDTE medical laboratories funded under multi-year military construction (MILCON) projects. Funds are designated as appropriations from other than MILCON.

B. PROGRAM CHANGE SUMMARY:

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PROGRAM CHANGE SUMMARY EXPLANATION:

FY 09:
No funding programmed.

FY 10:
No funding programmed.

FY 11:
No Change.
C. OTHER PROGRAM FUNDING SUMMARY: None.

D. ACQUISITION STRATEGY: Not Required.

E. PERFORMANCE METRICS:
Metric includes completed and documented analysis by the performer reflecting program execution and completion dates based on approved phasing.