

**Defense Health Program
Fiscal Year (FY) 2011 Budget Estimates
RDT&E Programs**

Appropriation: RDT&E, Defense Health Program (\$s M)

Date: February 2010

R-1 Line	Program Element	Budget	FY 2009	FY 2010	FY 2011	FY 2011	FY 2011	
Item No	Number	Activity	Actuals	Estimate ¹	Base Funding	OCO Funding	Total Request	
1	0601101	In-House Laboratory Independent Research (ILIR)	2	2.431	2.747	2.875	2.875	
2	0601117	Basic Operational Medical Research Sciences	2	0.000	55.302	0.000	0.000	
3	0602115	Applied Biomedical Technology	2	3.150	90.525	28.658	28.658	
4	0602787	Medical Technology (AFRRI)	2	2.977	3.332	3.553	3.553	
5	0603002	Medical Advanced Technology (AFRRI)	2	0.736	0.719	0.752	0.752	
6	0603115	Medical Technology Development	2	766.234	768.347	133.376	133.376	
7	0604110	Medical Products Support and Advanced Concept Development	2	122.850	205.865	160.168	160.168	
8	0605013	Information Technology Development	2	169.224	125.379	136.761	136.761	
9	0605145	Medical Products and Support Systems Development	2	0.000	0.803	0.000	0.000	
10	0605502	Small Business Innovation Research (SBIR) Program	2	27.170	15.528	0.000	0.000	
11	0606105	Medical Program-Wide Activities	2	0.000	0.000	13.770	13.770	
12	0607100	Medical Products and Capabilities Enhancement Activities	2	0.000	19.500	20.000	20.000	
Total Budget Activity 2				1094.772	1288.047	499.913	0.000	499.913

Notes:

1.) FY 2010 estimate includes \$8 million for laboratory surveillance at overseas medical RDT&E labs transferred from the Department of Health and Human Services for Pandemic Influenza Preparedness and Response appropriated under Public Law 111-32, Supplemental Appropriations Act, 2009, Title VIII.