

**Defense Health Program
Fiscal Year (FY) 2011 Budget Estimates
Exhibit PB-31R, Personnel Summary**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Change</u> <u>FY 2010/2011</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>80,364</u>	<u>84,085</u>	<u>84,946</u>	<u>861</u>
Officer	30,272	31,244	31,392	148
Enlisted	50,092	52,841	53,554	713
 <u>Reserve Drill Strength (E/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Reservists on Full Time Active Duty (E/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Civilian End Strength (Total)</u>	 <u>58,587</u>	 <u>51,151</u>	 <u>54,568</u>	 <u>3,417</u>
U.S. Direct Hire	56,087	48,713	52,129	3,416
Foreign National Direct Hire	741	669	670	1
Total Direct Hire	56,828	49,382	52,799	3,417
Foreign National Indirect Hire	1,759	1,769	1,769	0
(Reimbursable Civilians Included Above (Memo))	395	411	411	0
 <u>Active Military Average Strength (A/S) (Total)</u>	 <u>81,560</u>	 <u>82,225</u>	 <u>84,516</u>	 <u>2,291</u>
Officer	30,475	30,758	31,318	560
Enlisted	51,085	51,467	53,198	1,731
 <u>Reserve Drill Strength (A/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Reservists on Full Time Active Duty (A/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0

**Defense Health Program
Fiscal Year (FY) 2011 Budget Estimates
Exhibit PB-31R, Personnel Summary**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Change</u> <u>FY 2010/2011</u>
<u>Civilian FTEs (Total)</u>	<u>55,034</u>	<u>49,912</u>	<u>53,278</u>	<u>3,366</u>
U.S. Direct Hire	52,687	47,544	50,909	3,365
Foreign National Direct Hire	678	641	642	1
Total Direct Hire	53,365	48,185	51,551	3,366
Foreign National Indirect Hire	1,669	1,727	1,727	0
(Reimbursable Civilians Included Above (Memo))	618	576	576	0