

**PB28 Funds Budgeted for Environmental Quality - Budget Years**

(Current \$ Millions)  
**Defense Health Program**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.076	1.986	2.026
RCRA D-Solid Waste	0.229	0.251	0.262
RCRA I-Underground Storage Tanks	0.462	0.586	0.610
Clean Air Act	0.246	0.396	0.403
Clean Water Act	2.300	1.371	1.399
Planning	1.554	0.476	0.485
Safe Drinking Water Act	0.379	0.378	0.385
Other Compliance Non-Recurring	0.950	3.240	3.318
<b>Total Compliance Non-Recurring</b>	<b>8.196</b>	<b>8.684</b>	<b>8.888</b>
<u>Recurring-Class 0</u>			
Manpower	7.812	6.415	6.356
Education & Training	1.168	0.763	1.170
<b>Sub-Total Personnel</b>	<b>8.980</b>	<b>7.178</b>	<b>7.526</b>
Permits & Fees	0.262	0.295	0.302
Sampling, Analysis & Monitoring	0.724	1.931	3.432
Waste Disposal	4.990	4.842	4.917
Other Compliance Recurring	4.301	2.222	2.056
<b>Sub-Total Fees</b>	<b>10.277</b>	<b>9.290</b>	<b>10.707</b>
<b>Total Compliance Recurring</b>	<b>19.257</b>	<b>16.468</b>	<b>18.233</b>
<b>Total Compliance</b>	<b>27.453</b>	<b>25.152</b>	<b>27.121</b>

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Active			
<u>Domestic</u>			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	1.078	1.098
RCRA D-Solid Waste	0.000	0.125	0.125
Clean Air Act	0.000	0.233	0.233
Clean Water Act	0.000	0.787	0.798
Hazardous Material Reduction	0.000	0.556	0.561
Other Pollution Prevention Non-Recurring	0.000	0.652	0.622
<b>Total Pollution Prevention Non-Recurring</b>	<b>0.000</b>	<b>3.431</b>	<b>3.437</b>
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Pollution Prevention Recurring	0.000	0.028	0.029
<b>Total Pollution Prevention</b>	<b>0.000</b>	<b>3.459</b>	<b>3.466</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.074	0.076
Other Natural Resources Non-Recurring	0.000	0.563	0.563
Historical & Cultural Resources	0.000	0.051	0.053
<b>Total Conservation Non-Recurring</b>	<b>0.000</b>	<b>0.688</b>	<b>0.692</b>
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Conservation Recurring	0.530	0.256	0.263
<b>Total Conservation</b>	<b>0.530</b>	<b>0.944</b>	<b>0.955</b>
<b>Total Domestic</b>	<b>27.983</b>	<b>29.555</b>	<b>31.542</b>
<u>Foreign</u>			

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Active			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.010	0.010	0.010
RCRA D-Solid Waste	0.007	0.007	0.007
RCRA I-Underground Storage Tanks	0.022	0.023	0.023
Clean Air Act	0.109	0.111	0.113
Clean Water Act	0.091	0.092	0.094
Planning	0.031	0.031	0.032
Safe Drinking Water Act	0.064	0.067	0.068
Other Compliance Non-Recurring	0.029	0.029	0.030
<b>Total Compliance Non-Recurring</b>	<b>0.363</b>	<b>0.370</b>	<b>0.377</b>
<u>Recurring-Class 0</u>			
Manpower	0.012	0.012	0.012
Education & Training	0.001	0.001	0.001
<b>Sub-Total Personnel</b>	<b>0.013</b>	<b>0.013</b>	<b>0.013</b>
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.000	0.000	0.547
Waste Disposal	0.296	0.300	0.313
Other Compliance Recurring	0.000	0.000	0.000
<b>Sub-Total Fees</b>	<b>0.296</b>	<b>0.300</b>	<b>0.860</b>
<b>Total Compliance Recurring</b>	<b>0.309</b>	<b>0.313</b>	<b>0.873</b>
<b>Total Compliance</b>	<b>0.672</b>	<b>0.683</b>	<b>1.250</b>

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<u>Foreign</u>			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.067	0.067
RCRA D-Solid Waste	0.000	0.027	0.027
Clean Air Act	0.000	0.031	0.031
Clean Water Act	0.000	0.023	0.023
Hazardous Material Reduction	0.000	0.014	0.014
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
<b>Total Pollution Prevention Non-Recurring</b>	<b>0.000</b>	<b>0.162</b>	<b>0.162</b>
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Pollution Prevention Recurring	0.000	0.000	0.000
<b>Total Pollution Prevention</b>	<b>0.000</b>	<b>0.162</b>	<b>0.162</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
<b>Total Conservation Non-Recurring</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Conservation Recurring	0.000	0.000	0.000
<b>Total Conservation</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Foreign</b>	<b>0.672</b>	<b>0.845</b>	<b>1.412</b>

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<b>Total OPR &amp; MAINT</b>			
Domestic	27.983	29.555	31.542
Foreign	0.672	0.845	1.412
<b>Total</b>	<b>28.655</b>	<b>30.400</b>	<b>32.954</b>