

**Defense Health Program
Fiscal Year (FY) 2011 Budget Estimates
Exhibit PB-22, Major Department of Defense Headquarters Activities**

Category/Organization <u>Appropriation</u>	FY 2009 Actual				FY 2010 Estimate				FY 2011 Estimate			
	Military Avg. <u>Strength</u>	Civ <u>FTEs</u>	Total <u>Mpwr</u>	Total Obligation <u>(\$000s)</u>	Military Avg. <u>Strength</u>	Civ <u>FTEs</u>	Total <u>Mpwr</u>	Total Obligations <u>(\$000s)</u>	Military Avg. <u>Strength</u>	Civ <u>FTEs</u>	Total <u>Mpwr</u>	Total Obligations <u>(\$000s)</u>
Defense Agencies												
DHP, 807798		725	725			609	609			731	731	
O&M, DHP				111,199				101,269				106,897
DHP, 807798	706		706		707		707		712		712	
MILPER				76,493				80,591				83,579

Notes:

All military and civilian endstrengths assigned to the Defense Health Program are accounted for by the parent Service in the year of execution.
MILPERS dollars are not DHP funded.
FY10-11 changes reflect Program Elements realignment for proper program execution.