

**Defense Health Program  
Fiscal Year (FY) 2011 Budget Estimates  
Exhibit PB-11A, Personnel Summary**

	<u>FY 2009 Actual</u>		<u>FY 2010 Estimate</u>		<u>FY 2011 Estimate</u>		<u>FY10-11 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	23,766	23,955	25,866	24,816	26,207	26,037	341	1,221
Officers	10,777	10,759	11,506	11,142	11,573	11,540	67	398
Enlisted	12,989	13,196	14,360	13,675	14,634	14,497	274	823
<u>Navy Total</u>	25,993	26,621	26,709	26,351	27,220	26,965	511	614
Officers /1	8,471	8,597	8,580	8,526	8,662	8,621	82	96
Enlisted	17,522	18,024	18,129	17,826	18,558	18,344	429	518
<u>Air Force Total</u>	30,605	30,985	31,510	31,058	31,519	31,515	9	457
Officers	11,024	11,119	11,158	11,091	11,157	11,158	-1	67
Enlisted	19,581	19,866	20,352	19,967	20,362	20,357	10	391
<u>Total Active Duty</u>	80,364	81,560	84,085	82,225	84,946	84,516	861	2,291
Officers	30,272	30,475	31,244	30,758	31,392	31,318	148	560
Enlisted	50,092	51,085	52,841	51,467	53,554	53,198	713	1,731
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	20,171	20,170	20,171	20,171	20,171	20,171	0	0
Officers	3,793	3,793	3,793	3,793	3,793	3,793	0	0
Enlisted	16,378	16,378	16,378	16,378	16,378	16,378	0	0
<u>Navy Total</u>	10,853	9,610	11,796	11,325	12,014	11,905	218	581
Officers	1,831	1,842	2,133	1,982	2,181	2,157	48	175
Enlisted	9,022	7,768	9,663	9,343	9,833	9,748	170	406
<u>Air Force Total</u>	2,168	2,171	2,176	2,172	2,175	2,176	-1	4
Officers	793	797	798	796	797	798	-1	2
Enlisted	1,375	1,374	1,378	1,377	1,378	1,378	0	2
<u>Total Active Duty</u>	33,192	31,951	34,143	33,668	34,360	34,252	217	584
Officers	6,417	6,431	6,724	6,571	6,771	6,748	47	177
Enlisted	26,775	25,520	27,419	27,097	27,589	27,504	170	407

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	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	36,568	33,683	28,579	27,791	31,127	30,291	2,548	2,500
Navy	12,048	11,564	11,955	11,772	12,800	12,614	845	842
Air Force	6,117	6,138	6,796	6,614	6,808	6,626	12	12
TRICARE Management Activity	1,354	1,302	1,383	1,367	1,394	1,378	11	11
Total	56,087	52,687	48,713	47,544	52,129	50,909	3,416	3,365
II. Civilian Personnel - Foreign National Direct Hire								
Army	402	368	344	339	345	340	1	1
Navy	235	210	236	213	236	213	0	0
Air Force	104	100	89	89	89	89	0	0
TRICARE Management Activity	0	0	0	0	0	0	0	0
Total	741	678	669	641	670	642	1	1
III. Civilian Personnel - Foreign National Indirect Hire								
Army	1,091	1,014	1,074	1,054	1,074	1,054	0	0
Navy	430	413	448	430	448	430	0	0
Air Force	233	237	242	238	242	238	0	0
TRICARE Management Activity	5	5	5	5	5	5	0	0
Total	1,759	1,669	1,769	1,727	1,769	1,727	0	0
IV. Total Civilian Personnel								
Army	38,061	35,065	29,997	29,184	32,546	31,685	2,549	2,501
Navy	12,713	12,187	12,639	12,415	13,484	13,257	845	842
Air Force	6,454	6,475	7,127	6,941	7,139	6,953	12	12
TRICARE Management Activity	1,359	1,307	1,388	1,372	1,399	1,383	11	11
Total /1	58,587	55,034	51,151	49,912	54,568	53,278	3,417	3,366
V. Summary Civilian Personnel								
U.S. Direct Hire	56,087	52,687	48,713	47,544	52,129	50,909	3,416	3,365
Foreign National Direct Hire	741	678	669	641	670	642	1	1
Foreign National Indirect Hire	<u>1,759</u>	<u>1,669</u>	<u>1,769</u>	<u>1,727</u>	<u>1,769</u>	<u>1,727</u>	0	0
Total, Civilians /1	58,587	55,034	51,151	49,912	54,568	53,278	3,417	3,366
/1 Includes reimbursable civilians - memo	395	618	411	576	411	576	0	0

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	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	1	1	1	1	1	1	0	0
Civilian	114	113	147	147	147	147	0	0
TRICARE Management Activity (PE 0807798)								
Military	9	12	3	6	0	2	-3	-5
Civilian	59	54	83	83	85	85	2	2
Army Management Headquarters (PE 0807798)								
Military	104	104	104	104	109	107	5	3
Civilian	407	395	261	256	364	357	103	101
Navy Management Headquarters (PE 0807798)								
Military	203	165	204	165	204	167	0	2
Civilian	165	178	169	166	173	170	4	4
Air Force Management Headquarters (PE 0807798)								
Military	399	399	399	399	399	399	0	0
Civilian	94	98	104	104	119	119	15	15

Note: Some numbers do not add due to rounding.