

DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)

Line	Summary	FY2009 Program	Foreign Currency Adjust	Price Growth Percent	Amount	Program Growth	FY 2010 Program
308	Travel of Persons	279,533	0	1.20%	3,354	-41,327	241,560
399	Total Travel	279,533	0		3,354	-41,327	241,560
401	DFSC Fuel	3,715	0	1.88%	70	554	4,339
402	Service Fund Fuel	737	0	1.76%	13	2,459	3,249
411	Army Sup & Mat	6,677	0	2.10%	140	-1,041	5,776
412	Navy Sup & Mat	3,954	0	1.60%	64	2,883	6,941
414	AF Sup & Mat	0	0	0.00%	0	0	0
415	DLA Sup & Mat	3,295	0	0.58%	19	975	4,289
416	GSA Sup & Mat	6,211	0	1.19%	74	-716	5,569
417	Local Proc Sup & Mat	11,921	0	1.20%	143	151	12,215
499	Total Sup & Mat	36,550	0		523	5,305	42,378
502	Army Fund Equipt	184	0	2.17%	4	114	302
503	Navy Fund Equipt	23,527	0	1.60%	377	221	24,125
505	AF Fund Equipt	198	0	1.01%	2	-108	92
506	DLA Fund Equipt	2,027	0	0.59%	12	-1,614	425
507	GSA Fund Equipt	3,854	0	1.22%	47	-1,384	2,517
599	Total Fund Equipt	29,790	0		442	-2,771	27,461
602	Army Depot Cmd Maint	76	0	-7.89%	-6	0	70
611	Naval Surface War Ctr	42	0	2.38%	1	0	43
620	Fleet Aux Ships Navy	0	0	0.00%	0	0	0
630	Naval Rsch Lab	0	0	0.00%	0	0	0
631	Naval Civil Engrn Ctr	10,625	0	1.90%	202	0	10,827
633	Naval Pub & Prnt Svc	6,001	0	0.87%	52	-250	5,803
634	Nav Pub Wrks Ctr: Utiliti	19,529	0	2.90%	567	0	20,096
635	Nav Pub Wrks Ctr: Pub Wrk	182,300	0	0.40%	729	-113,164	69,865
637	Naval Shipyards	0	0	0.00%	0	0	0
671	Communications Svc	7,047	0	-0.61%	-43	160	7,164
673	Def Finance & Acct Svc	35,990	0	-0.20%	-73	169	36,086
679	Cost Reimbursible Svc	70	0	1.43%	1	0	71
699	Total Purchases	261,680	0		1,430	-113,085	150,025
701	MAC Cargo	0	0	0.00%	0	0	0
707	AMC Training	21,060	0	-17.30%	-3,643	-2,532	14,885
711	MSC Cargo	0	0	0.00%	0	0	0
721	MTMC Port Handling	241	0	9.96%	24	868	1,133
771	Commercial Transportation	19,566	0	1.20%	235	248	20,049
799	Total Transportation	40,867	0		-3,384	-1,416	36,067
9XX	Civ Pay Reimburs Host	4,066,618	0	2.48%	100,700	-418,738	3,750,580
901	Foreign Nat Ind Hire	68,418	0	2.48%	1,694	5,384	75,496
902	Separation Liability	2,617	0	2.52%	66	180	2,863
912	Rental Pay to GSA	15,913	0	2.51%	399	4,064	20,376
913	Purchased Utilities	206,597	0	1.20%	2,479	55,258	264,334
914	Purchased Communica	64,623	0	1.20%	776	2,922	68,321
915	Rents non GSA	41,025	0	1.20%	493	1,724	43,242
917	Postal Svcs	2,259	0	0.00%	0	-177	2,082
920	Supplies & Mat	1,071,020	0	2.59%	27,734	-142,030	956,724
921	Printing & Reproduct	21,403	0	1.19%	255	-5,728	15,930
922	Equipt Maint Contract	118,495	0	1.20%	1,422	18,128	138,045
923	Facility Maint Contract	624,824	145	1.20%	7,499	94,700	727,168
924	Pharmacy	3,414,867	0	10.10%	344,901	-425,039	3,334,729
925	Equipt Purchases	483,605	0	2.45%	11,854	-171,965	323,494
926	Overseas Purchases	3,135	0	1.21%	38	-500	2,673
930	Other Depot Maint	5,429	0	1.22%	66	-878	4,617
931	Contract Consultants	22,552	0	1.20%	270	-21	22,801
932	Mgmt & Prof Spt Svc	207,556	0	1.20%	2,490	-30,577	179,469
933	Studies Analysis Eval	96,835	0	1.20%	1,163	-3,710	94,288
934	Engineering Tech Svc	1,033	0	1.16%	12	0	1,045
937	Fuel	1,369	0	1.90%	26	355	1,750
988	Grants	12,765	0	1.20%	153	-5,750	7,168
989	Other Contracts	15,282,969	2,608	6.20%	947,562	651,234	16,884,373
998	Other Costs	136,407	0	1.20%	1,640	3,333	141,380
999	Total Purchases	25,974,334	2,753		1,453,692	-367,831	27,062,948
9999	TOTAL	26,622,754	2,753		1,456,057	-521,125	27,560,439

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OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)

Line	Summary	FY2010 Program	Foreign Currency Adjust	Price Growth Percent	Amount	Program Growth	FY 2011 Program
308	Travel of Persons	241,560	79	1.58%	3,810	3,509	248,958
399	Total Travel	241,560	79		3,810	3,509	248,958
401	DFSC Fuel	4,339	0	9.68%	420	149	4,908
402	Service Fund Fuel	3,249	0	11.30%	367	-74	3,542
411	Army Sup & Mat	5,776	0	4.52%	261	22	6,059
412	Navy Sup & Mat	6,941	0	3.23%	224	-235	6,930
414	AF Sup & Mat	0	0	0.00%	0	0	0
415	DLA Sup & Mat	4,289	0	2.08%	89	259	4,637
416	GSA Sup & Mat	5,569	0	1.62%	90	-74	5,585
417	Local Proc Sup & Mat	12,215	0	1.60%	195	-177	12,233
499	Total Sup & Mat	42,378	0		1,646	-130	43,894
502	Army Fund Equipt	302	0	4.64%	14	1	317
503	Navy Fund Equipt	24,125	0	3.23%	779	-279	24,625
505	AF Fund Equipt	92	0	4.35%	4	0	96
506	DLA Fund Equipt	425	0	2.12%	9	112	546
507	GSA Fund Equipt	2,517	0	1.59%	40	235	2,792
599	Total Fund Equipt	27,461	0		846	69	28,376
602	Army Depot Cmd Maint	70	0	-1.43%	-1	0	69
611	Naval Surface War Ctr	43	0	2.33%	1	1	45
620	Fleet Aux Ships Navy	0	0	0.00%	0	0	0
630	Naval Rsch Lab	0	0	0.00%	0	0	0
631	Naval Civil Engrn Ctr	10,827	0	1.77%	192	14	11,033
633	Naval Pub & Prnt Svc	5,803	0	2.98%	173	-92	5,884
634	Nav Pub Wrks Ctr: Utiliti	20,096	0	10.20%	2,050	-2,010	20,136
635	Nav Pub Wrks Ctr: Pub Wrk	69,865	0	1.60%	1,117	-209	70,773
637	Naval Shipyards	0	0	0.00%	0	0	0
671	Communications Svc	7,164	0	0.57%	41	0	7,205
673	Def Finance & Acct Svc	36,086	0	0.39%	141	-702	35,525
679	Cost Reimbursible Svc	71	0	1.41%	1	0	72
699	Total Purchases	150,025	0	2.48%	3,715	-2,998	150,742
701	MAC Cargo	0	0	0.00%	0	0	0
707	AMC Training	14,885	0	10.70%	1,593	-2,499	13,979
711	MSC Cargo	0	0	0.00%	0	0	0
721	MTMC Port Handling	1,133	0	15.45%	175	-20	1,288
771	Commercial Transportation	20,049	54	1.59%	319	3	20,425
799	Total Transportation	36,067	54		2,087	-2,516	35,692
9XX	Civ Pay Reimburs Host	3,750,580	0	1.55%	58,133	314,954	4,123,667
901	Foreign Nat Ind Hire	75,496	0	1.55%	1,171	516	77,183
902	Separation Liability	2,863	0	1.57%	45	-24	2,884
912	Rental Pay to GSA	20,376	0	1.40%	286	0	20,662
913	Purchased Utilities	264,334	0	1.60%	4,229	-22,762	245,801
914	Purchased Communica	68,321	1	1.60%	1,092	10,547	79,961
915	Rents non GSA	43,242	76	1.58%	683	-53	43,948
917	Postal Svcs	2,082	7	0.00%	0	0	2,089
920	Supplies & Mat	956,724	798	2.88%	27,619	-832	984,309
921	Printing & Reproduct	15,930	0	1.56%	249	-20	16,159
922	Equipt Maint Contract	138,045	549	1.55%	2,149	166	140,909
923	Facility Maint Contract	727,168	801	1.59%	11,561	-16,936	722,694
924	Pharmacy	3,334,729	0	3.30%	110,047	185,293	3,630,069
925	Equipt Purchases	323,494	221	2.52%	8,173	125,485	457,373
926	Overseas Purchases	2,673	0	1.46%	39	3	2,715
930	Other Depot Maint	4,617	0	1.58%	73	-8	4,682
931	Contract Consultants	22,801	0	1.60%	365	-46	23,120
932	Mgmt & Prof Spt Svc	179,469	0	1.60%	2,872	-359	181,982
933	Studies Analysis Eval	94,288	0	1.60%	1,509	-189	95,608
934	Engineering Tech Svc	1,045	0	1.63%	17	-2	1,060
937	Fuel	1,750	0	11.37%	199	0	1,949
988	Grants	7,168	0	1.60%	115	-15	7,268
989	Other Contracts	16,884,373	8,031	3.07%	518,683	996,911	18,407,998
998	Other Costs	141,380	8	1.73%	2,449	-10,312	133,525
999	Total Purchases	27,062,948	10,492		751,758	1,582,417	29,407,615
9999	TOTAL	27,560,439	10,625		763,862	1,580,351	29,915,277

**DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)**

Line	In-House Care	FY2009 Program	Foreign Currency Annual	Price Growth Percent	Program Growth	FY 2010 Program	Life	In-House Care	FY2010 Program	Foreign Currency Annual	Price Growth Percent	Program Growth	FY 2011 Program
308	Travel of Persons	102,006	0	1.20%	1,224	78,535	308	Travel of Persons	78,535	45	1.60%	1,202	82,323
399	Total Travel	102,006	0	1.20%	1,224	78,535	399	Total Travel	78,535	45	1.60%	1,202	82,323
401	DFSC Fuel	531	0	1.90%	10	672	401	DFSC Fuel	672	0	11.30%	5	677
402	Service Fund Fuel	10	0	1.90%	-9	1	402	Service Fund Fuel	1	0	11.30%	0	1
411	Army Sup & Mat	6,477	0	2.10%	136	5,631	411	Army Sup & Mat	5,631	0	4.51%	254	5,907
412	Navy Sup & Mat	1,138	0	1.60%	18	1,155	412	Navy Sup & Mat	1,155	0	3.23%	37	1,192
414	AF Sup & Mat	0	0	0.90%	0	0	414	AF Sup & Mat	0	0	3.26%	0	0
415	DIA Sup & Mat	2,506	0	0.60%	15	1,948	415	DIA Sup & Mat	1,948	0	2.07%	40	2,093
416	GSA Sup & Mat	3,721	0	1.20%	45	3,654	416	GSA Sup & Mat	3,654	0	1.60%	59	3,705
417	Local Proc Sup & Mat	10,185	0	1.20%	122	10,307	417	Local Proc Sup & Mat	10,307	0	1.60%	165	10,451
499	Total Sup & Mat	24,568	0	1.20%	346	23,368	499	Total Sup & Mat	23,368	0	1.60%	560	24,016
502	Army Fund Equip	49	0	2.10%	1	-50	502	Army Fund Equip	0	0	4.51%	0	0
503	Navy Fund Equip	23,257	0	1.60%	372	23,757	503	Navy Fund Equip	23,757	0	3.23%	767	24,303
505	AF Fund Equip	175	0	0.90%	2	-165	505	AF Fund Equip	72	0	3.26%	3	75
506	DIA Fund Equip	437	0	0.60%	3	-440	506	DIA Fund Equip	0	0	2.07%	0	0
507	GSA Fund Equip	1,312	0	1.20%	16	-277	507	GSA Fund Equip	1,051	0	1.60%	17	1,065
599	Total Fund Equip	25,230	0	1.20%	394	-744	599	Total Fund Equip	24,880	0	1.60%	787	25,443
602	Army Depot Cmd Maint	0	0	-8.20%	0	0	602	Army Depot Cmd Maint	0	0	-1.55%	0	0
611	Naval Surface War Ctr	0	0	2.20%	0	0	611	Naval Surface War Ctr	0	0	2.38%	0	0
620	Fleet Aux Ships Navy	0	0	3.00%	0	0	620	Fleet Aux Ships Navy	0	0	7.50%	0	0
630	Naval Resch Lab	0	0	4.60%	0	0	630	Naval Resch Lab	0	0	3.93%	0	0
631	Naval Civil Engrt Ctr	0	0	1.90%	0	0	631	Naval Civil Engrt Ctr	0	0	1.77%	0	0
633	Naval Pub & Pnt Svc	1,699	0	0.90%	15	1,825	633	Naval Pub & Pnt Svc	1,825	0	2.99%	55	1,881
634	Nav Pub Wks Ctr: Utiliti	0	0	2.90%	0	0	634	Nav Pub Wks Ctr: Utiliti	0	0	10.20%	0	0
635	Nav Pub Wks Ctr: Pub Wk	0	0	0.40%	0	0	635	Nav Pub Wks Ctr: Pub Wk	0	0	1.60%	0	0
637	Naval Shipyards	0	0	0.00%	0	0	637	Naval Shipyards	0	0	0.00%	0	0
671	Communications Svc	472	0	-0.60%	-3	-32	671	Communications Svc	437	0	0.60%	2	439
673	Def Finance & Acct Svc	3,592	0	-0.20%	-7	-3,585	673	Def Finance & Acct Svc	0	0	0.39%	0	0
679	Cost Reimbursable Svc	0	0	1.20%	0	0	679	Cost Reimbursable Svc	0	0	1.60%	0	0
699	Total Purchases	5,763	0	1.20%	5	-3,506	699	Total Purchases	2,262	0	1.60%	57	2,290
701	MSC Cargo	0	0	4.00%	0	0	701	MSC Cargo	0	0	1.60%	0	0
707	MSC Training	0	0	-17.30%	0	0	707	MSC Training	0	0	10.70%	0	0
711	MSC Cargo	0	0	10.00%	0	0	711	MSC Cargo	0	0	15.40%	0	0
721	MTMC Port Handling	241	0	10.00%	24	265	721	MTMC Port Handling	265	0	15.40%	41	301
771	Commercial Transportation	5,556	0	1.20%	67	5,568	771	Commercial Transportation	5,568	11	1.60%	88	5,660
799	Total Transportation	5,797	0	1.20%	91	-55	799	Total Transportation	5,833	11	1.60%	129	5,961
9XX	Civ Pay Reimburs Host	2,885,688	0	2.48%	71,421	2,591,590	9XX	Civ Pay Reimburs Host	2,591,590	0	1.55%	40,171	106,509
901	Foreign Nat Ind Hire	42,020	0	2.48%	1,040	48,950	901	Foreign Nat Ind Hire	48,950	0	1.55%	759	50,043
902	Separation Liability	2,206	0	2.48%	55	2,486	902	Separation Liability	2,486	0	1.55%	39	2,502
912	Rental Pay to GSA	22	0	2.50%	1	-23	912	Rental Pay to GSA	0	0	1.40%	0	0
913	Purchased Utilities	65	0	1.20%	1	41	913	Purchased Utilities	107	0	1.60%	1	109
914	Purchased Utilities	4,012	0	1.20%	48	-1,637	914	Purchased Utilities	2,423	0	1.60%	38	2,457
915	Rents non GSA	18,500	0	1.20%	222	2,192	915	Rents non GSA	20,914	70	1.60%	326	21,287
917	Postal Svcs	647	0	0.00%	0	-358	917	Postal Svcs	289	0	0.00%	0	289
920	Supplies & Mat	826,480	0	3.00%	24,795	-128,552	920	Supplies & Mat	722,723	679	3.30%	23,872	-11,262
921	Printing & Reproduct	6,730	0	1.20%	80	-89	921	Printing & Reproduct	6,721	0	1.60%	102	6,819
922	Equip Maint Contract	82,452	0	1.20%	989	14,854	922	Equip Maint Contract	98,295	49	1.60%	1,556	-61
923	Facility Maint Contract	90,459	0	1.20%	1,085	28,457	923	Facility Maint Contract	120,002	384	1.60%	1,841	-70
924	Pharmacy	1,256,391	0	10.10%	126,895	-25,097	924	Pharmacy	1,359,189	0	3.30%	44,821	52,414
925	Equip Purchases	336,186	0	3.00%	10,066	-170,500	925	Equip Purchases	175,772	164	3.30%	5,806	122,636
926	Overseas Purchases	2,307	0	1.20%	28	-212	926	Overseas Purchases	2,113	0	1.60%	30	4
930	Other Depot Maint	2,656	0	1.20%	32	2,688	930	Other Depot Maint	2,688	0	1.60%	43	-5
931	Contract Consultants	0	0	1.20%	0	0	931	Contract Consultants	0	0	1.60%	0	0
932	Mgmt & Prof Spt Svc	3,589	0	1.20%	43	3,632	932	Mgmt & Prof Spt Svc	3,632	0	1.60%	58	-7
933	Studies Analysis Eval	11,146	0	1.20%	134	11,280	933	Studies Analysis Eval	11,280	0	1.60%	180	-22
934	Engineering Tech Svc	0	0	1.20%	0	0	934	Engineering Tech Svc	0	0	1.60%	0	0
937	Fuel	64	0	1.90%	1	19	937	Fuel	84	0	11.30%	10	94
988	Grants	0	0	1.20%	0	0	988	Grants	0	0	1.60%	0	0
989	Other Contracts	1,499,456	2,608	7.00%	105,145	-27,798	989	Other Contracts	1,579,411	6,914	3.30%	52,349	443,316
998	Other Costs	193	0	3.00%	6	206	998	Other Costs	206	7	3.30%	7	220
999	Total Purchases	7,071,269	2,608	342.10%	668,100	6,747,885	999	Total Purchases	6,747,885	8,267	171.95%	713,733	7,641,844
9999	TOTAL	7,234,633	2,608	344.16%	-696,646	6,882,763	9999	TOTAL	6,882,763	8,323	174.69%	716,097	7,781,877

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Line	Private Sector Care	FY2009 Program	Foreign Currency Adjust	Price Growth Percent	Program Growth	FY 2010 Program	Foreign Currency Adjust	Price Growth Percent	Program Growth	FY 2011 Program
308	Travel of Persons	1,638	0	1.20%	22	0	0	1.20%	0	0
399	Total Travel	1,638	0	1.20%	22	0	0	1.20%	0	0
401	DFSC Fuel	0	0	1.90%	0	0	0	1.90%	0	0
402	Service Fund Fuel	0	0	1.90%	0	0	0	1.90%	0	0
411	Army Sup & Mat	0	0	2.10%	0	0	0	2.10%	0	0
412	Navy Sup & Mat	0	0	1.60%	0	0	0	1.60%	0	0
414	AF Sup & Mat	0	0	0.90%	0	0	0	0.90%	0	0
415	DLA Sup & Mat	0	0	0.60%	0	0	0	0.60%	0	0
416	GSA Sup & Mat	0	0	1.20%	0	0	0	1.20%	0	0
417	Local Proc Sup & Mat	0	0	1.20%	0	0	0	1.20%	0	0
499	Total Sup & Mat	0	0	1.20%	0	0	0	1.20%	0	0
502	Army Fund Equip	0	0	2.10%	0	0	0	2.10%	0	0
503	Navy Fund Equip	0	0	1.60%	0	0	0	1.60%	0	0
505	AF Fund Equip	0	0	0.90%	0	0	0	0.90%	0	0
506	DLA Fund Equip	0	0	0.60%	0	0	0	0.60%	0	0
507	GSA Fund Equip	0	0	1.20%	0	0	0	1.20%	0	0
599	Total Fund Equip	0	0	1.20%	0	0	0	1.20%	0	0
602	Army Depot Cmd Maint	0	0	-8.20%	0	0	0	-8.20%	0	0
611	Naval Surface War Ctr	0	0	2.20%	0	0	0	2.20%	0	0
620	Fleet Aux Ships Navy	0	0	3.00%	0	0	0	3.00%	0	0
630	Naval Asch Lab	0	0	4.60%	0	0	0	4.60%	0	0
631	Naval Civil Engrn Ctr	0	0	1.90%	0	0	0	1.90%	0	0
633	Naval Pub & Print Svc	0	0	0.90%	0	0	0	0.90%	0	0
634	Nav Pub Wks Ctr: Utilit	0	0	2.90%	0	0	0	2.90%	0	0
635	Nav Pub Wks Ctr: Pub Wr	0	0	0.40%	0	0	0	0.40%	0	0
637	Naval Shipyards	0	0	0.60%	0	0	0	0.60%	0	0
671	Communications Svc	0	0	-0.60%	0	0	0	-0.60%	0	0
673	Def Finance & Acct Svc	0	0	-0.20%	0	0	0	-0.20%	0	0
679	Cost Reimbursable Svc	0	0	1.20%	0	0	0	1.20%	0	0
699	Total Purchases	0	0	1.20%	0	0	0	1.20%	0	0
701	MSC Cargo	0	0	4.60%	0	0	0	4.60%	0	0
707	AMC Training	0	0	-17.30%	0	0	0	-17.30%	0	0
711	MSC Cargo	0	0	10.60%	0	0	0	10.60%	0	0
721	MMMC Port Handling	0	0	10.00%	0	0	0	10.00%	0	0
771	Commercial Transportation	0	0	1.20%	0	0	0	1.20%	0	0
799	Total Transportation	0	0	1.20%	0	0	0	1.20%	0	0
9XX	Civ Pay Reimburs Host	0	0	2.48%	0	0	0	2.48%	0	0
901	Foreign Nat Ind Hire	0	0	2.48%	0	0	0	2.48%	0	0
902	Separation Liability	0	0	2.48%	0	0	0	2.48%	0	0
912	Rental Pay to GSA	191	0	2.50%	5	0	0	2.50%	-196	0
913	Purchased Utilities	0	0	1.20%	0	0	0	1.20%	0	0
914	Purchased Communica	0	0	1.20%	0	0	0	1.20%	0	0
915	Rents non GSA	0	0	1.20%	0	0	0	1.20%	0	0
917	Postal Svcs	0	0	0.00%	0	0	0	0.00%	0	0
920	Supplies & Mat	357	0	3.00%	10	0	0	3.00%	-367	0
921	Printing & Reproduc	6,430	0	1.20%	77	0	0	1.20%	-6,507	0
922	Equip Maint Contract	0	0	1.20%	0	0	0	1.20%	0	0
923	Facility Maint Contract	0	0	1.20%	0	0	0	1.20%	0	0
924	Pharmacy	2,158,476	0	10.10%	218,006	0	0	10.10%	-399,942	1,976,540
925	Equip Purchases	214	0	1.20%	3	0	0	1.20%	-277	0
926	Overseas Purchases	0	0	1.20%	0	0	0	1.20%	0	0
930	Other Depot Maint	0	0	1.20%	0	0	0	1.20%	0	0
931	Contract Consultants	0	0	1.20%	0	0	0	1.20%	0	0
932	Mgmt & Prof Spt Svc	11,954	0	1.20%	143	0	0	1.20%	-12,097	0
933	Studies Analysis Eval	3,666	0	1.20%	44	0	0	1.20%	-3,710	0
934	Engineering Tech Svc	0	0	1.20%	0	0	0	1.20%	0	0
937	Fuel	0	0	1.90%	0	0	0	1.90%	0	0
988	Grants	0	0	1.20%	0	0	0	1.20%	0	0
989	Other Contracts	11,539,617	0	7.00%	807,773	0	0	7.00%	214,042	12,561,432
998	Other Costs*	0	0	3.00%	0	0	0	3.00%	0	0
999	Total Purchases	13,720,965	0	1,026,061	-209,054	14,537,972	0	1,026,061	-209,054	16,034,745
9999	TOTAL	13,722,803	0	1,026,083	-210,914	14,537,972	0	1,026,083	-210,914	16,034,745

DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)

Line	Consolidated Health Support	FY2009 Program	Foreign Currency Adjust	Price Growth Percent	Amount	Program Growth	FY 2010 Program
308	Travel of Persons	76,135	0	1.20%	914	-3,581	73,468
399	Total Travel	76,135	0	1.20%	914	-3,581	73,468
401	DFSC Fuel	36	0	1.90%	0	20	56
402	Service Fund Fuel	0	0	1.90%	0	1	1
411	Army Sup & Mat	141	0	2.10%	3	-122	22
412	Navy Sup & Mat	200	0	1.60%	3	6	209
414	AF Sup & Mat	0	0	0.90%	0	0	0
415	DIA Sup & Mat	263	0	0.60%	2	-142	123
416	GSA Sup & Mat	450	0	1.20%	5	87	542
417	Local Proc Sup & Mat	6	0	1.20%	0	6	6
499	Total Sup & Mat	1,096	0	1.20%	13	-150	959
502	Army Fund Equipt	108	0	2.10%	2	192	302
503	Navy Fund Equipt	0	0	1.60%	0	0	0
505	AF Fund Equipt	23	0	0.90%	0	-3	20
506	DLA Fund Equipt	23	0	0.60%	0	-23	0
507	GSA Fund Equipt	491	0	1.20%	6	-223	274
599	Total Fund Equipt	645	0	1.20%	8	-57	596
602	Army Depot Cmd Maint	0	0	-8.20%	0	0	0
611	Naval Surface War Ctr	0	0	2.20%	0	0	0
620	Fleet Aux Ships Navy	0	0	3.00%	0	0	0
630	Naval Resch Lab	0	0	4.60%	0	0	0
631	Naval Civil Engrg Ctr	0	0	1.90%	0	0	0
633	Naval Pub & Print Svc	2,371	0	0.90%	21	-255	2,137
634	Nav Pub Wks Ctr: Utilities	0	0	2.90%	0	0	0
635	Nav Pub Wks Ctr: Pub Wks	0	0	0.40%	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0
671	Communications Svc	14	0	-0.60%	0	-12	2
673	Def Finance & Acct Svc	0	0	-0.20%	0	0	0
679	Cost Reimbursable Svc	0	0	1.20%	0	0	0
699	Total Purchases	2,385	0	1.20%	21	-267	2,139
701	MMC Cargo	0	0	4.00%	0	0	0
707	MMC Training	21,060	0	-17.30%	-3,643	-2,532	14,885
711	MSC Cargo	0	0	10.00%	0	0	0
721	MMC Port Handling	12,059	0	10.00%	0	1,135	13,339
771	Commercial Transportation	33,119	0	1.20%	145	-1,397	28,224
999	Total Transportation	33,119	0	1.20%	145	-1,397	28,224
9XX	Civ Pay Reimburs Host	579,793	0	2.48%	14,350	4,690	598,823
901	Foreign Nat Ind Hire	23,524	0	2.48%	583	-2,641	21,466
902	Separation Liability	141	0	2.48%	4	11	156
912	Rental Pay to GSA	870	0	2.50%	22	-1	891
913	Purchased Utilities	238	0	1.20%	3	-118	123
914	Purchased Communica	3,675	0	1.20%	44	-1,436	2,283
915	Rents non GSA	4,675	0	1.20%	56	-2,357	2,374
917	Postal Svcs	70	0	0.00%	0	117	187
920	Supplies & Mat	165,942	0	1.20%	1,990	-15,361	151,971
921	Printing & Reproduc	583	0	1.20%	7	396	986
922	Eqpt Maint Contract	6,114	0	1.20%	74	1,415	7,603
923	Facility Maint Contract	2,898	0	1.20%	34	7,416	10,288
924	Pharmacy	0	0	10.10%	0	0	0
925	Eqpt Purchases	53,133	0	1.20%	637	-9,000	44,770
926	Overseas Purchases	93	0	1.20%	1	0	94
930	Other Depot Maint	911	0	1.20%	11	-830	92
931	Contract Consultants	0	0	1.20%	0	0	0
932	Mgmt & Prof Spt Svc	95,944	0	1.20%	1,151	0	97,095
933	Studies Analysis Eval	15,058	0	1.20%	181	0	15,239
934	Engineering Tech Svc	10	0	1.20%	0	0	0
937	Fuel	34	0	1.90%	0	24	34
988	Grants	0	0	1.20%	0	0	0
989	Other Contracts	595,091	0	1.20%	7,140	315,152	914,383
998	Other Costs	4,541	0	1.20%	55	40	4,636
999	Total Purchases	1,553,234	0	1.20%	26,343	293,917	1,873,494
9999	TOTAL	1,666,614	0	23.80%	23,801	288,465	1,978,880

DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)

Line	Consolidated Health Support	FY2010 Program	Foreign Currency Adjust	Price Growth Percent	Amount	Program Growth	FY 2011 Program
308	Travel of Persons	73,468	33	1.60%	1,176	-119	74,558
399	Total Travel	73,468	33	1.60%	1,176	-119	74,558
401	DFSC Fuel	56	0	11.30%	7	0	63
402	Service Fund Fuel	1	0	11.30%	0	0	1
411	Army Sup & Mat	22	0	4.51%	1	0	23
412	Navy Sup & Mat	209	0	3.23%	7	-2	214
414	AF Sup & Mat	0	0	3.56%	0	0	0
415	DIA Sup & Mat	123	0	2.07%	3	6	132
416	GSA Sup & Mat	542	0	1.60%	9	-1	550
417	Local Proc Sup & Mat	6	0	1.60%	0	0	6
499	Total Sup & Mat	959	0	1.60%	27	3	989
502	Army Fund Equipt	302	0	4.51%	14	1	317
503	Navy Fund Equipt	0	0	3.23%	0	0	0
505	AF Fund Equipt	20	0	3.26%	1	0	21
506	DLA Fund Equipt	0	0	2.07%	0	0	0
507	GSA Fund Equipt	274	0	1.60%	4	0	278
599	Total Fund Equipt	596	0	1.60%	19	1	616
602	Army Depot Cmd Maint	0	0	-1.55%	0	0	0
611	Naval Surface War Ctr	0	0	2.38%	0	0	0
620	Fleet Aux Ships Navy	0	0	7.50%	0	0	0
630	Naval Resch Lab	0	0	3.93%	0	0	0
631	Naval Civil Engrg Ctr	0	0	1.77%	0	0	0
633	Naval Pub & Print Svc	2,137	0	2.99%	64	-34	2,167
634	Nav Pub Wks Ctr: Utilities	0	0	10.20%	0	0	0
635	Nav Pub Wks Ctr: Pub Wks	0	0	1.60%	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0
671	Communications Svc	2	0	0.60%	0	0	2
673	Def Finance & Acct Svc	0	0	0.39%	0	0	0
679	Cost Reimbursable Svc	0	0	1.60%	0	0	0
699	Total Purchases	2,139	0	1.60%	64	-34	2,169
701	MMC Cargo	0	0	1.60%	0	0	0
707	MMC Training	14,885	0	10.70%	1,593	-2,499	13,979
711	MSC Cargo	0	0	15.40%	0	0	0
721	MMC Port Handling	13,339	42	1.60%	214	0	13,586
771	Commercial Transportation	28,224	42	1.60%	214	-2,508	27,565
9XX	Civ Pay Reimburs Host	598,823	0	1.55%	9,282	149,430	757,535
901	Foreign Nat Ind Hire	21,466	0	1.55%	333	146	21,945
902	Separation Liability	156	0	1.55%	3	-3	156
912	Rental Pay to GSA	891	0	1.40%	13	0	904
913	Purchased Utilities	123	0	1.60%	2	0	125
914	Purchased Communica	2,283	1	1.60%	37	-5	2,316
915	Rents non GSA	2,374	0	1.60%	38	-1	2,411
917	Postal Svcs	187	7	0.00%	0	0	194
920	Supplies & Mat	151,971	110	1.60%	2,434	-1,260	153,255
921	Printing & Reproduc	986	0	1.60%	16	-2	1,000
922	Eqpt Maint Contract	7,603	17	1.60%	122	-15	7,727
923	Facility Maint Contract	10,288	1	1.60%	164	-20	10,453
924	Pharmacy	0	0	3.30%	0	0	0
925	Eqpt Purchases	44,770	57	1.60%	718	3,131	48,676
926	Overseas Purchases	94	0	1.60%	2	-1	95
930	Other Depot Maint	92	0	1.60%	1	0	93
931	Contract Consultants	0	0	1.60%	0	0	0
932	Mgmt & Prof Spt Svc	97,095	0	1.60%	1,554	-195	98,454
933	Studies Analysis Eval	15,239	0	1.60%	244	-31	15,452
934	Engineering Tech Svc	0	0	1.60%	0	0	0
937	Fuel	34	0	11.30%	4	0	38
988	Grants	0	0	1.60%	0	0	0
989	Other Contracts	914,383	944	1.60%	14,644	-38,895	891,076
998	Other Costs	4,636	74	1.60%	4	-10	4,701
999	Total Purchases	1,873,494	1,138	1.60%	29,685	112,269	2,016,586
9999	TOTAL	1,978,880	1,213	32.77%	109,612	2,122,483	

**DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(S in Thousands)**

Line	Information Management	FY2009 Program	Foreign Currency Added	Price Growth Percent	Amount	Program Growth	FY 2010 Program	Line	Information Management	FY2010 Program	Foreign Currency Added	Price Growth Percent	Amount	Program Growth	FY 2011 Program	
308	Travel of Persons	4,164	0	1.20%	50	-881	3,333	308	Travel of Persons	3,333	3,333	1	1.60%	52	-7	3,379
399	Total Travel	4,164	0		50	-881	3,333	399	Total Travel	3,333	3,333	1		52	-7	3,379
401	DFSC Fuel	0	0	1.90%	0	0	0	401	DFSC Fuel	0	0	0	11.30%	0	0	0
402	Service Fund Fuel	0	0	1.90%	0	0	0	402	Service Fund Fuel	0	0	0	11.30%	0	0	0
411	Army Sup & Mat	3	0	2.10%	0	19	22	411	Army Sup & Mat	22	22	0	4.51%	1	0	23
412	Navy Sup & Mat	0	0	1.60%	0	167	167	412	Navy Sup & Mat	167	167	0	3.23%	5	-172	0
414	AF Sup & Mat	0	0	0.90%	0	0	0	414	AF Sup & Mat	0	0	0	3.26%	0	0	0
415	DLA Sup & Mat	0	0	0.60%	0	36	36	415	DLA Sup & Mat	36	36	0	2.07%	1	31	68
416	GSA Sup & Mat	0	0	1.20%	0	106	106	416	GSA Sup & Mat	106	106	0	1.60%	2	-62	46
417	Local Proc Sup & Mat	0	0	1.20%	0	151	151	417	Local Proc Sup & Mat	151	151	0	1.60%	2	-153	151
499	Total Sup & Mat	3	0		0	479	482	499	Total Sup & Mat	482	482	0		11	-356	137
502	Army Fund Equip	0	0	2.10%	0	0	0	502	Army Fund Equip	0	0	0	4.51%	0	0	0
503	Navy Fund Equip	0	0	1.60%	0	53	53	503	Navy Fund Equip	53	53	0	3.23%	2	-55	0
505	AF Fund Equip	0	0	0.90%	0	0	0	505	AF Fund Equip	0	0	0	3.26%	0	0	0
506	DLA Fund Equip	0	0	0.60%	0	0	0	506	DLA Fund Equip	0	0	0	2.07%	0	90	90
507	GSA Fund Equip	1,099	0	1.20%	13	-675	437	507	GSA Fund Equip	437	437	0	1.60%	7	239	683
599	Total Fund Equip	1,099	0		13	-622	490	599	Total Fund Equip	490	490	0		9	274	773
602	Army Depot Cmd Maint	0	0	-8.20%	0	0	0	602	Army Depot Cmd Maint	0	0	0	-1.55%	0	0	0
611	Naval Surface War Ctr	0	0	2.20%	0	0	0	611	Naval Surface War Ctr	0	0	0	2.38%	0	0	0
620	Fleet Aux Ships Navy	0	0	3.00%	0	0	0	620	Fleet Aux Ships Navy	0	0	0	7.50%	0	0	0
630	Naval Rach Lab	0	0	4.60%	0	0	0	630	Naval Rach Lab	0	0	0	3.93%	0	0	0
631	Naval Civil Engr Ctr	0	0	1.90%	0	0	0	631	Naval Civil Engr Ctr	0	0	0	1.77%	0	0	0
633	Naval Pub & Print Svc	311	0	0.90%	3	-57	257	633	Naval Pub & Print Svc	257	257	0	2.99%	7	-4	260
634	Nav Pub Wrks Ctr: Utilitie	0	0	2.90%	0	0	0	634	Nav Pub Wrks Ctr: Utilitie	0	0	0	10.20%	0	0	0
635	Nav Pub Wrks Ctr: Pub Wrks	0	0	0.40%	0	0	0	635	Nav Pub Wrks Ctr: Pub Wrks	0	0	0	1.60%	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0	0.00%	0	0	0
671	Communications Svc	0	0	-0.60%	0	42	42	671	Communications Svc	42	42	0	0.60%	0	0	42
673	Def Finance & Acct Svc	0	0	-0.20%	0	0	0	673	Def Finance & Acct Svc	0	0	0	0.39%	0	0	0
679	Cost Reimbursable Svc	0	0	1.20%	0	0	0	679	Cost Reimbursable Svc	0	0	0	1.60%	0	0	0
699	Total Purchases	311	0		3	-15	299	699	Total Purchases	299	299	0		7	-4	302
701	MSC Cargo	0	0	4.00%	0	0	0	701	MSC Cargo	0	0	0	1.60%	0	0	0
707	MNC Training	0	0	-17.30%	0	0	0	707	MNC Training	0	0	0	10.70%	0	0	0
711	MSC Cargo	0	0	10.00%	0	0	0	711	MSC Cargo	0	0	0	15.40%	0	0	0
721	MPMC Port Handling	0	0	10.00%	0	0	0	721	MPMC Port Handling	0	0	0	15.40%	0	0	0
771	Commercial Transportation	113	0	1.20%	2	-43	72	771	Commercial Transportation	72	72	1	1.60%	1	15	89
799	Total Transportation	113	0		2	-43	72	799	Total Transportation	72	72	1		1	15	89
9XX	Civ Pay Reimburs Host	139,695	0	2.48%	3,458	-3,659	139,484	9XX	Civ Pay Reimburs Host	139,484	139,484	0	1.55%	2,162	17,429	159,075
901	Foreign Mat Ind Hire	1,650	0	2.48%	40	1,366	3,076	901	Foreign Mat Ind Hire	3,076	3,076	0	1.55%	48	21	3,145
902	Separation Liability	174	0	2.48%	4	-178	0	902	Separation Liability	0	0	0	1.55%	0	0	0
912	Rental Pay to GSA	1,386	0	2.50%	35	-234	1,187	912	Rental Pay to GSA	1,187	1,187	0	1.40%	17	0	1,204
913	Purchased Utilities	0	0	1.20%	0	33	33	913	Purchased Utilities	33	33	0	1.60%	1	0	34
914	Purchased Communica	31,839	0	1.20%	383	-2,910	29,312	914	Purchased Communica	29,312	29,312	0	1.60%	469	161	29,942
915	Rents non GSA	1,508	0	1.20%	18	-251	1,275	915	Rents non GSA	1,275	1,275	0	1.60%	21	-3	1,293
917	Postal Svcs	17	0	0.00%	0	-17	0	917	Postal Svcs	0	0	0	0.00%	0	0	0
920	Supplies & Mat	19,379	0	1.20%	232	-1,384	18,227	920	Supplies & Mat	18,227	18,227	9	1.60%	291	176	18,703
921	Printing & Reproduc	1,178	0	1.20%	15	131	1,324	921	Printing & Reproduc	1,324	1,324	0	1.60%	21	-2	1,343
922	Equip Maint Contract	12,688	0	1.20%	153	-1,882	10,959	922	Equip Maint Contract	10,959	10,959	0	1.60%	175	281	11,415
923	Facility Maint Contract	0	0	1.20%	0	262	262	923	Facility Maint Contract	262	262	0	1.60%	4	0	266
924	Pharmacy	0	0	10.10%	0	0	0	924	Pharmacy	0	0	0	3.30%	0	0	0
925	Equip Purchases	69,409	0	1.20%	833	9,473	79,715	925	Equip Purchases	79,715	79,715	0	1.60%	1,276	6,058	87,049
926	Overseas Purchases	0	0	1.20%	0	0	0	926	Overseas Purchases	0	0	0	1.60%	0	0	0
930	Other Depot Maint	47	0	1.20%	1	-48	0	930	Other Depot Maint	0	0	0	1.60%	0	0	0
931	Contract Consultants	0	0	1.20%	0	0	0	931	Contract Consultants	0	0	0	1.60%	0	0	0
932	Mgmt & Prof Spt Svc	27,001	0	1.20%	324	0	27,325	932	Mgmt & Prof Spt Svc	27,325	27,325	0	1.60%	437	-54	27,708
933	Studies Analysis Eval	39,803	0	1.20%	478	0	40,283	933	Studies Analysis Eval	40,283	40,283	0	1.60%	645	-81	40,847
934	Engineering Tech Svc	0	0	1.20%	0	0	0	934	Engineering Tech Svc	0	0	0	1.60%	0	0	0
937	Fuel	0	0	1.90%	0	59	59	937	Fuel	59	59	0	11.30%	7	0	66
988	Grants	0	0	1.20%	0	0	0	988	Grants	0	0	0	1.60%	0	0	0
989	Other Contracts	941,474	0	1.20%	11,298	1,141	953,913	989	Other Contracts	953,913	953,913	59	1.60%	15,264	96,131	1,065,387
998	Other Costs*	1,188	0	1.20%	2	1	191	998	Other Costs*	191	191	0	1.60%	3	-1	193
999	Total Purchases	1,287,428	0		17,274	1,923	1,306,625	999	Total Purchases	1,306,625	1,306,625	68		20,841	120,116	1,447,650
9999	TOTAL	1,293,118	0		17,342	841	1,311,301	9999	TOTAL	1,311,301	1,311,301	70		20,921	120,038	1,452,330

DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)

Line	Management Activities	FY2009 Program	Foreign Currency Adjust	Price Growth Percent	Program Growth	FY 2010 Program
308	Travel of Persons	11,230	0	1.20%	134	-2,396
399	Total Travel	11,230	0	1.20%	134	-2,396
401	DFSC Fuel	0	0	1.90%	0	0
402	Service Fund Fuel	0	0	1.90%	0	0
411	Army Sup & Mat	0	0	2.10%	0	0
412	Navy Sup & Mat	0	0	1.60%	0	0
414	AF Sup & Mat	0	0	0.90%	0	0
415	DIA Sup & Mat	0	0	0.60%	0	0
416	GSA Sup & Mat	0	0	1.20%	0	0
417	Local Proc Sup & Mat	0	0	1.20%	0	0
499	Total Sup & Mat	0	0	1.20%	0	0
502	Army Fund Equipt	0	0	2.10%	0	0
503	Navy Fund Equipt	0	0	1.60%	0	0
505	AF Fund Equipt	0	0	0.90%	0	0
506	DIA Fund Equipt	0	0	0.60%	0	0
507	GSA Fund Equipt	0	0	1.20%	0	0
599	Total Fund Equipt	0	0	1.20%	0	0
602	Army Depot Cmd Maint	0	0	-8.20%	0	0
611	Naval Surface War Ctr	0	0	2.20%	0	0
620	Fleet Aux Ships Navy	0	0	3.00%	0	0
630	Naval Asch Lab	0	0	4.60%	0	0
631	Naval Civil Engrg Ctr	0	0	1.90%	0	0
633	Naval Pub & Print Svc	166	0	0.90%	1	-30
634	Nav Pub Wrks Ctr: Utiliti	0	0	2.90%	0	0
635	Nav Pub Wrks Ctr: Pub Wrk	0	0	0.40%	0	0
637	Naval Shipyards	0	0	0.00%	0	0
671	Communications Svc	0	0	-0.60%	0	0
673	Def Finance & Acct Svc	1,911	0	-0.20%	-4	1,807
679	Cost Reimbursable Svc	0	0	1.20%	0	0
699	Total Purchases	1,977	0	1.20%	-3	1,944
701	MSC Cargo	0	0	4.00%	0	0
707	AMC Training	0	0	-17.30%	0	0
711	MSC Cargo	0	0	10.00%	0	0
721	MMSC Port Handling	0	0	10.00%	0	0
771	Commercial Transportation	205	0	1.20%	2	-112
799	Total Transportation	205	0	1.20%	2	-112
900	Civ Pay Reimburs Host	123,643	0	2.48%	3,065	-12,595
901	Foreign Nat Ind Hire	435	0	2.48%	11	446
902	Separation Liability	66	0	2.48%	2	68
912	Rental Pay to GSA	0	0	2.50%	0	0
913	Purchased Utilities	0	0	1.20%	0	0
914	Purchased Communica	86	0	1.20%	1	106
915	Rents non GSA	0	0	1.20%	0	0
917	Postal Svcs	269	0	0.00%	0	269
920	Supplies & Mat	8,670	0	1.20%	106	-819
921	Printing & Reproduct	300	0	1.20%	3	-10
922	Equipt Maint Contract	157	0	1.20%	2	-5
923	Facility Maint Contract	0	0	1.20%	0	0
924	Pharmacy	0	0	10.10%	0	0
925	Equipt Purchases	129	0	1.20%	1	820
926	Overseas Purchases	0	0	1.20%	0	0
930	Other Depot Maint	0	0	1.20%	0	0
931	Contract Consultants	0	0	1.20%	0	0
932	Mgmt & Prof Spt Svc	69,068	0	1.20%	829	-18,480
933	Studies Analysis Eval	27,053	0	1.20%	325	27,378
934	Engineering Tech Svc	1,033	0	1.20%	12	1,045
937	Fuel	0	0	1.90%	0	0
988	Grants	0	0	1.20%	0	0
989	Other Contracts	50,532	0	5.00%	607	13,067
998	Other Costs*	9,731	0	1.20%	116	9,847
999	Total Purchases	291,572	0	1.20%	5,080	-18,003
9999	TOTAL	304,984	0	5,213	-20,541	289,656

DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)

Line	Management Activities	FY2010 Program	Foreign Currency Adjust	Price Growth Percent	Program Growth	FY 2011 Program
308	Travel of Persons	8,968	0	1.60%	144	9,316
399	Total Travel	8,968	0	1.60%	144	9,316
401	DFSC Fuel	0	0	11.30%	0	0
402	Service Fund Fuel	0	0	11.30%	0	0
411	Army Sup & Mat	0	0	4.51%	0	0
412	Navy Sup & Mat	0	0	3.23%	0	0
414	AF Sup & Mat	0	0	3.26%	0	0
415	DIA Sup & Mat	0	0	2.07%	0	0
416	GSA Sup & Mat	0	0	1.60%	0	0
417	Local Proc Sup & Mat	0	0	1.60%	0	0
499	Total Sup & Mat	0	0	1.60%	0	0
502	Army Fund Equipt	0	0	4.51%	0	0
503	Navy Fund Equipt	0	0	3.23%	0	0
505	AF Fund Equipt	0	0	3.26%	0	0
506	DIA Fund Equipt	0	0	2.07%	0	0
507	GSA Fund Equipt	0	0	1.60%	0	0
599	Total Fund Equipt	0	0	1.60%	0	0
602	Army Depot Cmd Maint	0	0	-1.55%	0	0
611	Naval Surface War Ctr	0	0	2.38%	0	0
620	Fleet Aux Ships Navy	0	0	7.50%	0	0
630	Naval Asch Lab	0	0	3.93%	0	0
631	Naval Civil Engrg Ctr	0	0	1.77%	0	0
633	Naval Pub & Print Svc	137	0	2.99%	4	-2
634	Nav Pub Wrks Ctr: Utiliti	0	0	10.20%	0	0
635	Nav Pub Wrks Ctr: Pub Wrk	0	0	1.60%	0	0
637	Naval Shipyards	0	0	0.00%	0	0
671	Communications Svc	0	0	0.60%	0	0
673	Def Finance & Acct Svc	1,807	0	0.39%	7	1,664
679	Cost Reimbursable Svc	0	0	1.60%	0	0
699	Total Purchases	1,944	0	1.1%	-152	1,803
701	MSC Cargo	0	0	1.60%	0	0
707	AMC Training	0	0	10.70%	0	0
711	MSC Cargo	0	0	15.40%	0	0
721	MMSC Port Handling	0	0	15.40%	0	0
771	Commercial Transportation	95	0	1.60%	1	101
799	Total Transportation	95	0	1.60%	1	101
900	Civ Pay Reimburs Host	114,313	0	1.55%	1,771	15,056
901	Foreign Nat Ind Hire	446	0	1.55%	7	456
902	Separation Liability	68	0	1.55%	1	69
912	Rental Pay to GSA	0	0	1.40%	0	0
913	Purchased Utilities	0	0	1.60%	0	0
914	Purchased Communica	106	0	1.60%	1	107
915	Rents non GSA	0	0	1.60%	0	0
917	Postal Svcs	269	0	0.00%	0	269
920	Supplies & Mat	8,157	0	1.60%	131	8,777
921	Printing & Reproduct	293	0	1.60%	5	-1
922	Equipt Maint Contract	154	0	1.60%	2	156
923	Facility Maint Contract	0	0	1.60%	0	0
924	Pharmacy	0	0	3.30%	0	0
925	Equipt Purchases	950	0	1.60%	16	-3
926	Overseas Purchases	0	0	1.60%	0	0
930	Other Depot Maint	0	0	1.60%	0	0
931	Contract Consultants	0	0	1.60%	0	0
932	Mgmt & Prof Spt Svc	51,417	0	1.60%	823	-103
933	Studies Analysis Eval	27,378	0	1.60%	438	-55
934	Engineering Tech Svc	1,045	0	1.60%	17	-2
937	Fuel	0	0	11.30%	0	0
988	Grants	0	0	1.60%	0	0
989	Other Contracts	64,206	0	1.60%	1,028	-15,478
998	Other Costs*	9,847	0	1.60%	157	-474
999	Total Purchases	278,649	0	1.60%	4,397	-568
9999	TOTAL	289,656	0	4,553	-511	293,699

DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)

Line	Education & Training	FY2009 Program	Foreign Currency	Price Growth Percent	Program Growth Amount	FY 2010 Program	Line	Education & Training	FY2010 Program	Foreign Currency	Price Growth Percent	Program Growth Amount	FY 2011 Program
308	Travel of Persons	71,865	0	1.20%	863	-7,175	308	Travel of Persons	65,553	0	1.60%	1,048	912
399	Total Travel	71,865	0	1.20%	863	-7,175	399	Total Travel	65,553	0	1.60%	1,048	912
401	DFSC Fuel	50	0	1.90%	1	33	401	DFSC Fuel	84	0	11.30%	9	-7
402	Service Fund Fuel	4	0	1.90%	0	-4	402	Service Fund Fuel	0	0	11.30%	0	0
411	Army Sup & Mat	50	0	2.10%	1	49	411	Army Sup & Mat	100	0	4.51%	5	0
412	Navy Sup & Mat	2,491	0	1.60%	40	2,711	412	Navy Sup & Mat	5,232	0	3.23%	169	-49
414	AF Sup & Mat	0	0	0.90%	0	0	414	AF Sup & Mat	0	0	3.26%	0	0
415	DLA Sup & Mat	266	0	0.60%	1	901	415	DLA Sup & Mat	1,168	0	2.07%	24	63
416	GSA Sup & Mat	1,687	0	1.20%	20	-820	416	GSA Sup & Mat	887	0	1.60%	14	-2
417	Local Proc Sup & Mat	0	0	1.20%	0	0	417	Local Proc Sup & Mat	0	0	1.60%	0	0
499	Total Sup & Mat	4,538	0	1.20%	63	2,870	499	Total Sup & Mat	7,471	0	2.21	5	7,697
502	Army Fund Equipt	2	0	2.10%	0	-2	502	Army Fund Equipt	0	0	4.51%	0	0
503	Navy Fund Equipt	51	0	1.60%	1	40	503	Navy Fund Equipt	92	0	3.23%	3	-1
505	AF Fund Equipt	0	0	0.90%	0	0	505	AF Fund Equipt	0	0	3.26%	0	0
506	DLA Fund Equipt	1,567	0	0.60%	9	-1,151	506	DLA Fund Equipt	425	0	2.07%	9	22
507	GSA Fund Equipt	645	0	1.20%	8	-162	507	GSA Fund Equipt	491	0	1.60%	8	-1
599	Total Fund Equipt	2,265	0	1.20%	18	-1,275	599	Total Fund Equipt	1,008	0	2.0	20	1,048
602	Army Depot Cmd Maint	0	0	-8.20%	0	0	602	Army Depot Cmd Maint	0	0	-1.55%	0	0
611	Naval Surface War Ctr	0	0	2.20%	0	0	611	Naval Surface War Ctr	0	0	2.38%	0	0
620	Fleet Aux Ships Navy	0	0	3.00%	0	0	620	Fleet Aux Ships Navy	0	0	7.50%	0	0
630	Naval Arch Lab	0	0	4.60%	0	0	630	Naval Arch Lab	0	0	3.93%	0	0
631	Naval Civil Engrnr Ctr	0	0	1.90%	0	0	631	Naval Civil Engrnr Ctr	0	0	1.77%	0	0
633	Naval Pub & Pnt Svc	761	0	0.90%	6	-15	633	Naval Pub & Pnt Svc	752	0	2.99%	23	-13
634	Nav Pub Wrks Ctr: Utilit	849	0	2.90%	25	0	634	Nav Pub Wrks Ctr: Utilit	874	0	10.20%	89	-87
635	Nav Pub Wrks Ctr: Pub Wr	0	0	0.40%	0	0	635	Nav Pub Wrks Ctr: Pub Wr	0	0	1.60%	0	0
637	Naval Shipyards	0	0	0.00%	0	0	637	Naval Shipyards	0	0	0.00%	0	0
671	Communications Svc	927	0	-0.60%	-5	-10	671	Communications Svc	912	0	0.60%	5	0
673	Def Finance & Acct Svc	0	0	-0.20%	0	0	673	Def Finance & Acct Svc	0	0	0.39%	0	0
679	Cost Reimbursable Svc	0	0	1.20%	0	0	679	Cost Reimbursable Svc	0	0	1.60%	0	0
699	Total Purchases	2,537	0	1.20%	26	-25	699	Total Purchases	2,538	0	1.17	-100	2,555
701	MAC Cargo	0	0	4.00%	0	0	701	MAC Cargo	0	0	1.60%	0	0
707	AMC Training	0	0	-17.30%	0	0	707	AMC Training	0	0	10.70%	0	0
711	MSC Cargo	0	0	10.00%	0	0	711	MSC Cargo	0	0	13.40%	0	0
721	MTMC Port Handling	0	0	10.00%	0	0	721	MTMC Port Handling	0	0	15.40%	0	0
771	Commercial Transportation	360	0	1.20%	4	-45	771	Commercial Transportation	319	0	1.60%	4	0
799	Total Transportation	360	0	1.20%	4	-45	799	Total Transportation	319	0	1.60%	4	0
9XX	Civ Pay Reimburs Host	149,657	0	2.48%	3,704	-12,273	9XX	Civ Pay Reimburs Host	141,088	0	1.55%	2,186	156,660
901	Foreign Nat Ind Hire	0	0	2.48%	0	7	901	Foreign Nat Ind Hire	7	0	1.55%	0	7
902	Separation Liability	0	0	2.48%	0	0	902	Separation Liability	0	0	1.55%	0	0
912	Rental Pay to GSA	0	0	2.50%	0	0	912	Rental Pay to GSA	0	0	1.40%	0	0
913	Purchased Utilities	0	0	1.20%	0	674	913	Purchased Utilities	674	0	1.60%	11	0
914	Purchased Communica	114	0	1.20%	1	-13	914	Purchased Communica	102	0	1.60%	2	0
915	Rents non GSA	661	0	1.20%	8	1,634	915	Rents non GSA	2,303	0	1.60%	36	0
917	Postal Svcs	11	0	0.00%	0	-10	917	Postal Svcs	1	0	0.00%	0	1
920	Supplies & Mat	27,858	0	1.20%	335	-6,528	920	Supplies & Mat	21,665	0	1.60%	347	362
921	Printing & Reproduc	399	0	1.20%	4	68	921	Printing & Reproduc	471	0	1.60%	8	0
922	Equip Maint Contract	646	0	1.20%	7	140	922	Equip Maint Contract	793	0	1.60%	12	-1
923	Facility Maint Contract	28	0	1.20%	0	-28	923	Facility Maint Contract	0	0	1.60%	0	0
924	Pharmacy	0	0	10.10%	0	0	924	Pharmacy	0	0	3.30%	0	0
925	Equip Purchases	13,799	0	1.20%	166	-72	925	Equip Purchases	13,893	0	1.60%	223	-6,322
926	Overseas Purchases	0	0	1.20%	0	0	926	Overseas Purchases	0	0	1.60%	0	0
930	Other Depot Maint	0	0	1.20%	0	0	930	Other Depot Maint	0	0	1.60%	0	0
931	Contract Consultants	21	0	1.20%	0	-21	931	Contract Consultants	0	0	1.60%	0	0
932	Mgmt & Prof Spt Svc	0	0	1.20%	0	0	932	Mgmt & Prof Spt Svc	0	0	1.60%	0	0
933	Studies Analysis Eval	0	0	1.20%	0	0	933	Studies Analysis Eval	0	0	1.60%	0	0
934	Engineering Tech Svc	0	0	1.20%	0	0	934	Engineering Tech Svc	0	0	1.60%	0	0
937	Fuel	0	0	1.90%	0	0	937	Fuel	0	0	11.30%	0	0
988	Grants	12,765	0	1.20%	153	-5,750	988	Grants	7,168	0	1.60%	115	-15
989	Other Contracts	203,102	0	5.00%	10,155	18,893	989	Other Contracts	232,150	0	5.00%	11,608	-3,012
998	Other Costs*	117,139	0	1.20%	1,406	3,276	998	Other Costs*	121,821	0	1.60%	2,133	-9,817
999	Total Purchases	526,200	0	1.20%	15,939	-3	999	Total Purchases	542,136	0	1.60%	16,661	-5,419
9999	TOTAL	607,765	0	1.6,913	-5,653	619,025	9999	TOTAL	619,025	0	18,091	-4,582	632,534

DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)

Line	Education & Training	FY2010 Program	Foreign Currency Actual	Price Growth Percent	Program Growth Amount	FY 2011 Program
308	Travel of Persons	65,553	0	1.6%	1,048	912 67,513
399	Total Travel	65,553	0	1.048	1,048	912 67,513
401	DFSC Fuel	84	0	11.30%	9	-7 86
402	Service Fund Fuel	0	0	11.30%	0	0
411	Army Sup & Mat	100	0	4.51%	5	105 0
412	Navy Sup & Mat	5,232	0	3.23%	169	-49 5,352
414	AF Sup & Mat	0	0	3.26%	0	0
415	DLA Sup & Mat	1,168	0	2.07%	24	63 1,255
416	GSA Sup & Mat	887	0	1.60%	14	-2 899
417	Local Proc Sup & Mat	0	0	1.60%	0	0
499	Total Sup & Mat	7,471	0	221	5 7,697	
502	Army Fund Equipt	0	0	4.51%	0	0
503	Navy Fund Equipt	92	0	3.23%	3	-1 94
505	AF Fund Equipt	0	0	3.26%	0	0
506	DLA Fund Equipt	425	0	2.07%	9	22 456
507	GSA Fund Equipt	491	0	1.60%	8	-1 498
599	Total Fund Equipt	1,008	0	20	20 1,048	
602	Army Depot Cmd Maint	0	0	-1.55%	0	0
611	Naval Surface War Ctr	0	0	2.38%	0	0
620	Fleet Aux Ships Navy	0	0	7.50%	0	0
630	Naval Arch Lab	0	0	3.93%	0	0
631	Naval Civil Engrnr Ctr	0	0	1.77%	0	0
633	Naval Pub & Pnt Svc	752	0	2.99%	23	-13 762
634	Nav Pub Wrks Ctr: Utilit	874	0	10.20%	89	-87 876
635	Nav Pub Wrks Ctr: Pub Wr	0	0	1.60%	0	0
637	Naval Shipyards	0	0	0.00%	0	0
671	Communications Svc	912	0	0.60%	5	0 917
673	Def Finance & Acct Svc	0	0	0.39%	0	0
679	Cost Reimbursable Svc	0	0	1.60%	0	0
699	Total Purchases	2,538	0	117	-100 2,555	
701	MAC Cargo	0	0	1.60%	0	0
707	AMC Training	0	0	10.70%	0	0
711	MSC Cargo	0	0	13.40%	0	0
721	MTMC Port Handling	0	0	15.40%	0	0
771	Commercial Transportation	319	0	1.60%	4	0 323
799	Total Transportation	319	0	4	0 323	
9XX	Civ Pay Reimburs Host	141,088	0	1.55%	2,186	156,660
901	Foreign Nat Ind Hire	7	0	1.55%	0	7
902	Separation Liability	0	0	1.55%	0	0
912	Rental Pay to GSA	0	0	1.40%	0	0
913	Purchased Utilities	674	0	1.60%	11	0 685
914	Purchased Communica	102	0	1.60%	2	104 104
915	Rents non GSA	2,303	0	1.60%	36	0 2,339
917	Postal Svcs	1	0	0.00%	0	1
920	Supplies & Mat	21,665	0	1.60%	347	362 22,374
921	Printing & Reproduc	471	0	1.60%	8	0 479
922	Equipmt Maint Contract	793	0	1.60%	12	-1 804
923	Facility Maint Contract	0	0	1.60%	0	0
924	Pharmacy	0	0	3.20%	0	0
925	Equipmt Purchases	13,893	0	1.60%	23	-6,322 7,794
926	Overseas Purchases	0	0	1.60%	0	0
930	Other Depot Maint	0	0	1.60%	0	0
931	Contract Consultants	0	0	1.60%	0	0
932	Mgmt & Prof Spt Svc	0	0	1.60%	0	0
933	Studies Analysis Eval	0	0	1.60%	0	0
934	Engineering Tech Svc	0	0	1.60%	0	0
-937	Fuel	0	0	11.30%	0	0
988	Grants	7,168	0	1.60%	115	-15 7,268
989	Other Contracts	232,150	0	5.00%	11,608	-3,012 240,746
998	Other Costs*	121,821	0	1.60%	2,133	9,817 114,137
999	Total Purchases	542,136	0	16,661	-5,419 553,398	
9999	TOTAL	619,025	0	18,091	-4,582 632,534	

**DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)**

Line	Base Operations	FY2009 Program	Foreign Currency Added	Price Growth Percent	Program Growth Amount	FY 2010 Program	Program Growth
308	Travel of Persons	12,295	0	1.20%	147	-739	
399	Total Travel	12,295	0		147	-739	
401	DFSC Fuel	3,098	0	1.90%	59	370	
402	Service Fund Fuel	723	0	1.90%	13	2,511	
411	Army Sup & Mat	6	0	2.10%	-5	0	
412	Navy Sup & Mat	175	0	1.60%	3	0	
414	AF Sup & Mat	0	0	0.90%	0	0	
415	DIA Sup & Mat	260	0	0.60%	1	753	
416	GSA Sup & Mat	353	0	1.20%	4	23	
417	Local Proc Sup & Mat	1,730	0	1.20%	21	0	
499	Total Sup & Mat	6,345	0		101	3,652	
502	Army Fund Equipt	25	0	2.50%	1	-26	
503	Navy Fund Equipt	219	0	1.60%	4	0	
505	AF Fund Equipt	0	0	0.90%	0	0	
506	DIA Fund Equipt	0	0	0.60%	0	0	
507	GSA Fund Equipt	307	0	1.20%	4	-47	
599	Total Fund Equipt	551	0		9	-73	
602	Army Depot Cmd Maint	76	0	-8.20%	-6	0	
611	Naval Surface War Ctr	42	0	2.20%	1	0	
620	Fleet Aux Ships Navy	0	0	3.00%	0	0	
630	Naval Rach Lab	0	0	4.60%	0	0	
631	Naval Civil Engr Ctr	10,625	0	1.90%	202	0	
633	Naval Pub & Print Svc	693	0	0.90%	6	-4	
634	Nav Pub Wrks Ctr: Utilit	18,680	0	2.90%	542	0	
635	Nav Pub Wrks Ctr: Pub Wr	182,300	0	0.40%	729	-113,164	
637	Naval Shipyards	0	0	0.00%	0	0	
671	Communications Svc	5,634	0	-0.60%	-35	172	
673	Def Finance & Acct Svc	30,587	0	-0.20%	-62	3,754	
679	Cost Reimbursable Svc	70	0	1.20%	0	0	
699	Total Purchases	248,707	0		1,378	-109,242	
701	MAC Cargo	0	0	4.60%	0	0	
707	AMC Training	0	0	-17.30%	0	0	
711	MSC Cargo	0	0	10.00%	0	0	
721	MPMC Port Handling	0	0	10.00%	0	868	
771	Commercial Transportation	1,273	0	1.20%	15	-632	
799	Total Transportation	1,273	0		15	236	
9XX	Civ Pay Reimburs Host	189,962	0	2.48%	4,702	-29,382	
901	Foreign Nat Ind Hire	789	0	2.48%	20	742	
902	Separation Liability	30	0	2.48%	1	122	
912	Rental Pay to GSA	13,444	0	2.50%	336	4,518	
913	Purchased Utilities	206,294	0	1.20%	2,475	54,628	
914	Purchased Communica	24,897	0	1.20%	299	8,899	
915	Rents non GSA	15,681	0	1.20%	189	506	
917	Postal Svcs	1,245	0	0.00%	0	91	
920	Supplies & Mat	22,134	0	1.20%	266	11,581	
921	Printing & Reproduc	5,783	0	1.20%	69	283	
922	Equipt Maint Contract	16,438	0	1.20%	197	3,606	
923	Facility Maint Contract	531,499	145	1.20%	6,379	58,593	
924	Pharmacy	0	0	10.10%	0	0	
925	Equipt Purchases	10,675	0	1.20%	128	-2,409	
926	Overseas Purchases	735	0	1.20%	9	-288	
930	Other Depot Maint	1,815	0	1.20%	22	0	
931	Contract Consultants	22,531	0	1.20%	270	0	
932	Mgmt & Prof Spt Svc	0	0	1.20%	0	0	
933	Studies Analysis Eval	107	0	1.20%	1	108	
934	Engineering Tech Svc	0	0	1.20%	0	0	
937	Fuel	1,295	0	1.90%	25	253	
988	Grants	0	0	1.20%	0	0	
989	Other Contracts	453,697	0	1.20%	5,444	119,737	
998	Other Costs*	4,615	0	1.20%	55	9	
999	Total Purchases	1,523,666	145		20,887	231,489	
9999	TOTAL	1,792,837	145		22,537	125,323	

**DEFENSE HEALTH PROGRAM
FISCAL YEAR (FY) 2011 BUDGET ESTIMATES
OPERATION AND MAINTENANCE
SUMMARY OF PRICE AND PROGRAM CHANGE
(\$ in Thousands)**

Line	Base Operations	FY2010 Program	Foreign Currency Added	Price Growth Percent	Program Growth Amount	FY 2011 Program	Program Growth
308	Travel of Persons	11,703	0	1.60%	188	-22	
399	Total Travel	11,703	0		188	-22	
401	DFSC Fuel	3,527	0	11.30%	399	156	
402	Service Fund Fuel	3,247	0	11.30%	367	3,540	
411	Army Sup & Mat	1	0	4.51%	0	1	
412	Navy Sup & Mat	178	0	3.23%	6	-2	
414	AF Sup & Mat	0	0	3.26%	0	0	
415	DIA Sup & Mat	1,014	0	2.07%	21	1,089	
416	GSA Sup & Mat	380	0	1.60%	6	-1	
417	Local Proc Sup & Mat	1,751	0	1.60%	28	3	
499	Total Sup & Mat	10,098	0		827	130	
502	Army Fund Equipt	0	0	4.51%	0	0	
503	Navy Fund Equipt	223	0	3.23%	7	-2	
505	AF Fund Equipt	0	0	3.26%	0	0	
506	DIA Fund Equipt	0	0	2.07%	0	0	
507	GSA Fund Equipt	264	0	1.60%	4	0	
599	Total Fund Equipt	487	0		11	-2	
602	Army Depot Cmd Maint	70	0	-1.55%	-1	69	
611	Naval Surface War Ctr	43	0	2.38%	1	1	
620	Fleet Aux Ships Navy	0	0	7.50%	0	0	
630	Naval Rach Lab	0	0	3.93%	0	0	
631	Naval Civil Engr Ctr	10,827	0	1.77%	192	14	
633	Naval Pub & Print Svc	695	0	2.99%	20	705	
634	Nav Pub Wrks Ctr: Utilit	19,222	0	10.20%	1,961	-1,923	
635	Nav Pub Wrks Ctr: Pub Wr	69,865	0	1.60%	1,117	-209	
637	Naval Shipyards	0	0	0.00%	0	0	
671	Communications Svc	5,771	0	0.60%	34	5,805	
673	Def Finance & Acct Svc	34,279	0	0.39%	134	-552	
679	Cost Reimbursable Svc	71	0	1.60%	1	72	
699	Total Purchases	140,843	0		3,459	-2,679	
701	MAC Cargo	0	0	1.60%	0	0	
707	AMC Training	0	0	10.70%	0	0	
711	MSC Cargo	0	0	15.40%	0	0	
721	MPMC Port Handling	868	0	15.40%	134	-15	
771	Commercial Transportation	656	0	1.60%	11	-1	
799	Total Transportation	1,524	0		145	-16	
9XX	Civ Pay Reimburs Host	165,282	0	1.55%	2,561	13,144	
901	Foreign Nat Ind Hire	1,551	0	1.55%	24	1,587	
902	Separation Liability	153	0	1.55%	2	2	
912	Rental Pay to GSA	18,298	0	1.40%	256	0	
913	Purchased Utilities	263,397	0	1.60%	4,214	-22,763	
914	Purchased Communica	34,095	0	1.60%	545	10,395	
915	Rents non GSA	16,376	6	1.60%	262	-26	
917	Postal Svcs	1,336	0	0.00%	0	1,336	
920	Supplies & Mat	33,981	0	1.60%	544	10,663	
921	Printing & Reproduc	6,135	0	1.60%	97	-11	
922	Equipt Maint Contract	20,241	483	1.60%	332	-38	
923	Facility Maint Contract	596,616	46	1.60%	9,552	-16,746	
924	Pharmacy	0	0	3.10%	0	0	
925	Equipt Purchases	8,394	0	1.60%	134	-15	
926	Overseas Purchases	456	0	1.60%	7	0	
930	Other Depot Maint	1,837	0	1.60%	29	-3	
931	Contract Consultants	22,801	0	1.60%	365	-46	
932	Mgmt & Prof Spt Svc	0	0	1.60%	0	0	
933	Studies Analysis Eval	108	0	1.60%	2	110	
934	Engineering Tech Svc	0	0	1.60%	0	0	
937	Fuel	1,573	0	11.30%	178	0	
988	Grants	0	0	1.60%	0	0	
989	Other Contracts	578,878	114	1.60%	9,263	-369,292	
998	Other Costs*	4,679	0	1.60%	75	-10	
999	Total Purchases	1,776,187	1,019		28,442	-374,734	
9999	TOTAL	1,940,842	1,019		33,072	-377,323	