

**FY 2011 Base Budget Estimates
Military Construction, Defense-Wide
Agency Summary
(\$000)**

	<u>Authorization</u>	<u>Appropriations</u>
Defense Information Systems Agency	1,388	1,388
Defense Intelligence Agency	3,000	3,000
Defense Logistics Agency	266,800	286,800
DoD Dependents Education Activity	345,142	345,142
Missile Defense Agency	*	-
National Security Agency	236,176	634,534
TRICARE Management Activity	455,200	794,700
U.S. Special Operations Command	352,838	352,838
Washington Headquarters Service	63,324	63,324
Energy Conservation Investment Program	120,000	120,000
North Atlantic Treaty Organization Headquarters	31,863	31,863
Contingency Construction	-	10,000
Minor Construction	-	42,856
Planning and Design	-	<u>431,617</u>
 TOTAL	 1,875,731	 3,118,062

* In the FY 2011 President's Budget, the Department is requesting a modification to the FY 2010 National Defense Authorization Act (P.L. 111-84) to seek authorization for the \$68.5 million Aegis Ashore Test Facility at Pacific Missile Range Facility, Kauai, Hawaii. Funds were appropriated to the Department for this project by the Consolidated Appropriations Act, 2010 (division E of P.L. 111-117). The Missile Defense Agency tab in this book includes the project justification (DD Form 1391) for information purposes.