

UNCLASSIFIED

National Security Agency
Overseas Contingency Operations
Military Construction, Defense-Wide
FY 2011 Budget Estimates
(\$ in thousands)

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Classified Location Classified Project	41,900	41,900	C	280
Unspecified Worldwide Locations Planning and Design	-	4,600		284
Total	46,500	46,500		

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1. COMPONENT NSA/CSS DEFENSE	FY 2011 MILITARY CONSTRUCTION PROGRAM						2. DATE February 2010					
3. INSTALLATION AND LOCATION Classified				4. COMMAND NSA/CSS				5. AREA CONSTRUCTION COST INDEX				
6. PERSONNEL STRENGTH Army Installation		PERMANENT			STUDENTS			SUPPORTED			TOTAL	
		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV		
a. AS OF					x							
b. END FY					CLASS	IFIED						
7. INVENTORY DATA (\$000)												
A. TOTAL ACREAGE												
B. INVENTORY TOTAL AS OF												
C. AUTHORIZED NOT YET IN INVENTORY											0	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											0	
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0	
F. PLANNED IN NEXT THREE YEARS											41,900	
G. REMAINING DEFICIENCY											0	
H. GRAND TOTAL											41,900	
8. PROJECTS REQUESTED IN THIS PROGRAM:												
<u>CATEGORY</u>		<u>PROJECT</u>		<u>PROJECT TITLE</u>				<u>COST</u>		<u>DESIGN</u>		<u>COMPLETE</u>
<u>CODE</u>		<u>NUMBER</u>						<u>(\$000)</u>		<u>START</u>		<u>DEC10</u>
442-758				Classified Project (FY11)				\$41,900		AUG09		
9. FUTURE PROJECTS:												
a. INCLUDED IN FOLLOWING PROGRAM												
<u>CATEGORY</u>		<u>PROJECT TITLE</u>						<u>COST</u>				
<u>CODE</u>								<u>(\$000)</u>				
b. PLANNED IN NEXT THREE YEARS												
<u>CATEGORY</u>		<u>PROJECT TITLE</u>						<u>COST</u>				
<u>CODE</u>								<u>(\$000)</u>				
10. MISSION OR MAJOR FUNCTION Agency activities are classified.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:												
A. AIR POLLUTION											0	
B. WATER POLLUTION											0	
C. OCCUPATIONAL SAFETY AND HEALTH											0	

1. Component NSA/CSS DEFENSE		FY 2011 MILITARY CONSTRUCTION PROJECT DATA		2. Date February 2010	
3. Installation and Location Classified			4. Project Title Classified Project		
5. Program Element	6. Category Code 82117	7. Project Number PTN 22573	8. Project Cost (\$000) \$41,900		
<u>12. SUPPLEMENTAL DATA:</u>					
a. Estimated Design Data:					
1. Status					
(a) Date Design Started		AUG 09			
(b) Percent Complete as of JAN 09		5%			
(c) Date Design 35% Complete		AUG 10			
(d) Date Design Complete		DEC 10			
(e) Type of Contract		Design /Bid/ Build			
2. Basis					
(a) Standard or Definitive Design		No			
(b) Where Design was most recently used		N/A			
3. Total Design Cost (c) = (a) + (b) or (d) + (e)					
(a) Production of Plans and Specifications		2,514			
(b) All Other Design		2,086			
(c) Total Design Cost		4,600			
(d) Contract (assumed)		2,924			
(e) In-House		1,676			
4. Construction Award		FEB 11			
5. Construction Start		APR 11			
6. Construction Complete		FEB 12			
/s/ _____ Jeffrey P. Rutt, P.E. Technical Director, I&L					

1. COMPONENT NSA/CSS DEFENSE		FY 2011 MILITARY CONSTRUCTION PROGRAM						2. DATE February 2010					
3. INSTALLATION AND LOCATIONS Classified (Planning & Design)				4. COMMAND NSA/CSS						5. AREA CONSTRUCTION COST INDEX N/A			
6. PERSONNEL STRENGTH Tenant of US ARMY		PERMANENT			STUDENTS			SUPPORTED			TOTAL		
A. AS OF		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV			
B. END FY					CLASS	IFIED							
7. INVENTORY DATA (\$000)													
A. TOTAL ACREAGE													
B. INVENTORY TOTAL AS OF Aug 1999													
C. AUTHORIZED NOT YET IN INVENTORY													
D. AUTHORIZATION REQUESTED IN THIS PROGRAM													
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM													
F. PLANNED IN NEXT THREE YEARS													
G. REMAINING DEFICIENCY													
H. GRAND TOTAL													
8. PROJECTS REQUESTED IN THIS PROGRAM:													
CATEGORY		PROJECT		PROJECT TITLE				COST		DESIGN		STATUS	
<u>CODE</u>		<u>NUMBER</u>						<u>(\$000)</u>		<u>START</u>		<u>COMPLETE</u>	
N/A				Planning and Design FY 11				4,600					
9. FUTURE PROJECTS:													
a. INCLUDED IN FOLLOWING PROGRAM													
CATEGORY		PROJECT TITLE						COST					
<u>CODE</u>								<u>(\$000)</u>					
b. PLANNED IN NEXT THREE YEARS													
CATEGORY		PROJECT TITLE						COST					
<u>CODE</u>								<u>(\$000)</u>					
10. MISSION OR MAJOR FUNCTION													
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:													
A. AIR POLLUTION													
B. WATER POLLUTION													
C. OCCUPATIONAL SAFETY AND HEALTH													

1. Component NSA/CSS Defense	FY 2011 MILITARY CONSTRUCTION PROJECT DATA			2. DATE February 2010	
3. INSTALLATION AND LOCATION Classified (Planning & Design)			4. PROJECT TITLE Classified Project		
5. PROGRAM ELEMENT N/A	6. CATEGORY CODE N/A	7. PROJECT NUMBER N/A	8. PROJECT COST (\$000) \$4,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
Total Planning and Design					4,600
10. Description of Proposed Construction					
Funds are used for preparing plans, specifications, and other A&E services required for developing a complete design package to include geotechnical services, engineering calculations, project scheduling, and cost estimating.					
11. Requirement:					
The estimated construction cost for MILCON projects does not include funds for Planning and Design (P&D) activities. Therefore, separate P&D amounts are required for the accomplishment of the planning and design effort associated with the Agency MILCON Program.					
12. Supplemental Data:					
/s/ _____ Jeffrey P. Rutt, P.E. Technical Director, I&L					