National Security Agency Overseas Contingency Operations Military Construction, Defense-Wide FY 2011 Budget Estimates (\$ in thousands)

State/Installation/Project	Authorization <u>Request</u>	Approp. <u>Request</u>	New/ Current <u>Mission</u>	Page <u>No.</u>
Classified Location Classified Project	41,900	41,900	С	280
Unspecified Worldwide Locations Planning and Design	-	4,600		284
Total	46,500	46,500		

1. COMPONENT NSA/CSS	FY 2011 MILITARY CONSTRUCTION PROGRAM 2. DATE										
DEFENSE										February 2010	
3. INSTALLATION AND LOCA	TION 4. COMMAND									5. AREA CONSTRUCTION COST INDEX	
Classified	NSA/CSS								COSI	INDEA	
6. PERSONNEL STRENGTH	PERMANENT STUDENTS SUI							SUPPORTEI)	TOTAL	
Army Installation	OFF ENL CIV OFF ENL CIV						OFF	ENL	CIV		
a. AS OF b. END FY				x CLASS	IFIED						
7. INVENTORY DATA (\$000)				CLASS	IIILD					<u> </u>	
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS		ITTO DAY								0	
C. AUTHORIZED NOT YET IN INVENTORY D. AUTHORIZATION REQUESTED IN THIS PROGRAM 0											
E. AUTHORIZATION INCLU				GRAM						0	
F. PLANNED IN NEXT THRI										41,900	
G. REMAINING DEFICIENC	Y									0	
H. GRAND TOTAL	THO PR	D.13.								41,900	
8. PROJECTS REQUESTED IN T CATEGORY PROJE		KAM:					COST	D	ESIGN		
CODE NUME			·	OJECT TIT	<u>LE</u>		(\$000)	<u>S'</u>	TART	COMPLETE	
442-758		Classifie	d Project	(FY11)			\$41,900	A	UG09	DEC10	
9. FUTURE PROJECTS: a. INCLUDED IN FOLLOWING I	DD OGD A M	ſ									
CATEGORY	ROOKAW	ı		DDOI						COST	
CODE				PROJ	ECT TITLE				(<u>\$000)</u>	
b. PLANNED IN NEXT THREE Y CATEGORY	EARS									COST	
CODE				PROJ	ECT TITLE					\$000 <u>)</u>	
10. MISSION OR MAJOR FUNCT	ΓΙΟΝ										
Agency activities are classif	ïed.										
11. OUTSTANDING POLLUTION	N AND SA	FETY DEF	ICIENCIES	:							
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH 0											

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PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED

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			UNCLASSIFIEI)						
1. Component NSA/CSS DEFENSE FY 2011 MILITARY CONSTRUCTION DATA					ON PROJECT 2. Date February 2010					
3. Installation and Local Classified		4. Project Title Classified Project								
5. Program Element	5. Program Element 82117 7. Project Number PTN 22573				8. Project Cost (\$000) \$41,900					
			9. COST ESTIM	ATES						
-		Item		U/M	Qua	ntity	Unit Cost	Cost (\$000)		
Primary Facility Administrative Technical Building Utility Systen	LS LS LS				17,232 (3,955) (6,550) (6,727)					
Supporting Facilities Electrical Service Mechanical Systems Site Improvements / Demolition								19,780 8,755 6,675 4,350		
Total Construction Co	ost							<u>37,012</u>		
AT / FP Requirements Sub Total Contingency (5.0%) Sub Total SIOH (5.7%) Total Project Request					740 <u>37,752</u> 1,888 <u>39,640</u> 2,259 <u>41,899</u>					
Total Project Cost (Rounded)								<u>41,900</u>		
				l						

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a combined administrative and technical facility with supporting mechanical, electrical, security and IT/Comms infrastructure. In addition, the project will include necessary demolition, excavation, grading and other site improvements as required. Perimeter physical and technical security measures will also be provided for the facility.

11. REQUIREMENT: 2322 SM ADEQUATE: 0 SUBSTANDARD: 0

PROJECT: Classified Project: Due to classified nature of the project, additional details can be provided separately upon request.

REQUIREMENT: Provide administrative and technical spaces for conducting mission support activities within the protected perimeter of the subject site. Ensure critical mission support systems and infrastructures are capable of concurrent maintainability. Provide mission assurance and sustainability measures consistent with other primary facilities within the subject site perimeter.

<u>CURRENT SITUATION</u>: Above referenced activities are currently conducted within a nearby building that has been altered from its original purpose to serve as a temporary solution for this requirement. In addition to an inefficient floor plan and internal layout, the building has structural deficiencies that present potential life safety risks to agency personnel.

<u>IMPACT IF NOT PROVIDED</u>: If this project is not funded, the agency will continue conducting mission-critical activities in a substandard facility until the host nation resumes occupancy of the building in December of 2011. If suitably located and equipped replacement facilities are not provided prior to that date, a critical mission activity will be forced to terminate. This would result in the loss of valuable, actionable information for the war fighter and would have substantial negative impact on the Global War on Terrorism.

3. Installation and Loc	FY 2011 M	FY 2011 MILITARY CONSTRUCTION PROJECT DATA						
Classified	cation			February 4. Project Title Classified Project				
5. Program Element	6. Category Code	7. Project Nu	mber	8. Project Cost (\$000)				
	82117	PTN 2257	73	\$41,900				
(b) Percent (c) Date Do (d) Date Do (e) Type of 2. Basis (a) Standa (b) Where 3. Total Design O	esign Started t Complete as of JAN 09 esign 35% Complete esign Complete	atly used d) + (e)	AUC 5% AUC DEC Desi No N/A	i 10 10 gn /Bid/ Build				
(b) All Otl (c) Total I (d) Contra (e) In-Hou	her Design Design Cost act (assumed) ase		2,086 4,600 2,92 1,676	5) 4 5				
4. Construction A	Award		FEB	11				
5. Construction S	tart		APR	11				
6. Construction C	Complete		FEB	12				
				/s/ Jeffrey P. Rutt, P.E Technical Director, I&I				

1. COMPONENT NSA/CSS DEFENSE	FY 2011 MILITARY CONSTRUCTION PROGRAM 2. DATE											
									February 2010			
3. INSTALLATION AND LOCATIONS Classified (Planning & Design) 4. COMMAND						NSA/CSS 5. AREA CONSTRUCT COST INDEX N/A						
6. PERSONNEL STRENGTH		PERMANENT STUDENTS S							PPORTED TOTAL			
Tenant of US ARMY	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV			
A. AS OF B. END FY	l	CLASS IFIED										
7. INVENTORY DATA (\$000)												
A. TOTAL ACREAGE B. INVENTORY TOTAL AS OF Aug 1999										0		
C. AUTHORIZED NOT YET I	IN INVEN	NTORY								0		
D. AUTHORIZATION REQUI										4,600		
E. AUTHORIZATION INCLU F. PLANNED IN NEXT THRE			NG PROC	GRAM						0		
G. REMAINING DEFICIENC		3								0		
H. GRAND TOTAL	•									4,600		
8. PROJECTS REQUESTED IN T		RAM:										
CATEGORY PROJE CODE NUMB			<u>PROJ</u>	JECT TITLE	<u>3</u>		COST (\$000)		ESIGN ΓART	STATUS COMPLETE		
N/A	<u>E</u> K	I	Planning a	and Design	FY 11		4,600	<u></u>	IANI	COMPLETE		
			Č	U			,					
9. FUTURE PROJECTS:		л										
a. INCLUDED IN FOLLOWING F CATEGORY	'KUUKAwi	i		PDOL	CORRUPT D					COST		
CODE				PKOJI	ECT TITLE					\$000)		
b. PLANNED IN NEXT THREE Y	'EARS									GO GT		
CATEGORY CODE				<u>PROJI</u>	ECT TITLE					COST \$000)		
<u>0022</u>									77	, , , , , , , , , , , , , , , , , , , 		
10. MISSION OR MAJOR FUNCT	LION											
10. MISSION OR MISSION CINCI	1011											
11. OUTSTANDING POLLUTION	AND SA	FETY DEFI	ICIENCIES	<i>5</i> :								
A. AIR POLLUTION						0						
B. WATER POLLUTION	0											
C. OCCUPATIONAL SAF	ETY AND HEALTH 0											

1. Component NSA/CSS Defense	FY	2. DATE February 2010									
3. INSTALLATION	AND LOCATI	ON	4. PROJECT TITLE								
Classified (Planning &	Design)		Classified Project								
5. PROGRAM ELEMENT 6. CATEGORY CODE			7. PROJ	ECT NUMBER	8. PROJECT	ECT COST (\$000)					
N/A	N/A N/A			N/A \$4,600							
9. COST ESTIMA	TES										
	ITEM		U/M	QUANTITY	UNIT COS	COST (\$000)					
Total Planning and	Design					4,600					
10. Description of Proposed Construction											
Funds are used for princlude geotechnica	oreparing plans I services, engi	, specifications, and other Ao neering calculations, project	&E service schedulin	es required for dev g, and cost estimat	eloping a com	plete design package to					
11. Requirement:											
The estimated construction cost for MILCON projects does not include funds for Planning and Design (P&D) activities. Therefore, separate P&D amounts are required for the accomplishment of the planning and design effort associated with the Agency MILCON Program.											
12. Supplemental D	ata:										
/s/ Jeffrey P. Rutt, P.E. Technical Director, I&L											

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