

Consumption at DoD Goal Facilities

	FY 2009 (Actual Performance) Site-Delivered Btu (Billion)	FY 2010 (Estimated Performance) Site-Delivered Btu (Billion)	FY 2011 (Estimated Performance) Site-Delivered Btu (Billion)
Electricity	93,542	97,175	100,950
Fuel Oil	22,155	23,015	23,909
Natural Gas	69,222	71,911	74,704
LPG/Propane	1,393	1,448	1,504
Coal	14,722	15,294	15,888
Purch. Steam	5,881	6,110	6,347
Other	85	89	92
Total	206,999	215,040	223,393
Thous Gross Square Feet	1,939,729	1,939,729	1,939,729
Btu/GSF	103,692	107,720	111,904
% reduction from 2003 Baseline	-10.7%	-15.0%	-18.0%
Funding Summary (\$ in thousands)	\$ 1,430,576	\$ 561,380	\$ 631,453