

Department of Defense Dependent Education Activity

Fiscal Year (FY) 2011 Budget Estimates

February 2010



Procurement, Defense-Wide

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DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION
Procurement, Defense Wide
Fiscal Year (FY) 2011 Budget Estimates

(\$ in Millions)

FY 2011 Estimate \$1.451

FY 2010 Estimate \$1.458

FY 2009 Estimate \$1.494

Program Overview

The Department of Defense Dependents Education (DoDDE) programs are the Department of Defense Education Activity (DoDEA), the Family Advocacy/Assistance Program (FAP), and the Transition Assistance/Relocation Assistance Programs (TAP/RAP).

DoDEA is the Presidential and National showcase for education excellence. The DoDEA provides a world-class education program that inspires and prepares all students in military communities around the world to be successful and responsible citizens in a dynamic global environment. Courses of study in DoDEA schools are often more rigorous than those found in public schools in the United States. The DoDEA schools' diverse curriculum offerings fully support the DoDEA Community Strategic Plan. DoDEA schools are an important quality of life issue for military families and impacts the level of military retention. The DoDEA is a DoD field activity operating under the direction, authority and control of the Under Secretary of Defense for Personnel and Readiness (P&R) and Deputy Under Secretary of Defense for Military Community and Family Policy (MC&FP). The DoDEA is comprised of the Management Headquarters, the Consolidated School Support, the Educational Partnership Program, (EPP), the Department of Defense Dependents Schools (DoDDS), and the DoD Domestic Dependent Elementary and Secondary Schools (DDESS).

Purpose and Scope of Work

To provide resources necessary to replace mission essential systems and to procure new investments items required to perform Enterprise management of DoDEAs educational technology and administrative information systems._

Justification of Funds

Resources are required to:

PRIORITY 1: Purchase an Enterprise capability for Wide Area Network (WAN) optimization to include Quality of Service (QOS) controls across the OSI 7-Layer Spectrum. This requirement is intended to cover all 198 DoDEA schools around the world.

PRIORITY 2: Purchase a single Enterprise Point-of-Entry (POE) capability for the availability monitoring of systems and web applications across DoDEA.

PRIORITY 3: Purchase a replacement of a worldwide Enterprise Messaging System to ensure that communication between offices and schools continue to be secure and reliable.

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Appropriation: Procurement, Defense-Wide

Budget Activity: BA Major Equipment

P-1 Line <u>Item No.</u>	Item <u>Nomenclature</u>	Ident <u>Code</u>	<u>TOA, \$ in Millions</u>					
			<u>FY 2009</u>		<u>FY 2010</u>		<u>FY 2011</u>	
			<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>
30	Major Equipment, DODEA - Enterprise IT Systems		1	1.5	1	1.5	1	1.5
	TOTAL		1	1.5	1	1.5	1	1.5

Exhibit P-40, Budget Item Justification							Date February 2010					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide/DoDEA							P-1 Line Item Nomenclature					
Program Element for Code B Items: N/A					Other Related Program Elements Major Equipment, DoDEA - Automation/Educational Support & Logistics							
	ID Code	Prior Years	PY FY2009	CY FY2010	BY1 FY2011	BY2 FY2012	BY2+1 FY2013	BY2+2 FY2014	BY2+3 FY2015	BY2+4 FY2016	To Complete	Total
Proc Qty												
Gross Cost			1.494	1.494	1.458	1.459	1.459	1.459	1.459			
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)			1.494	1.494	1.458	1.459	1.459	1.459	1.459			
Initial Spares												
Total Proc Cost			1.494	1.494	1.458	1.459	1.459	1.459	1.459			
Flyaway U/C												
Wpn Sys Proc U/C												
<p>Description: Procurement, Defense-Wide for the Department of Defense Education Activity, Fiscal Years 2009 through 2015 supports the following:</p> <ol style="list-style-type: none"> 1. Purchase of a replacement worldwide Enterprise Messaging and Active Directory System. 2. Purchase of a Enterprise File Storage Backup System (includes HQ SAN replacement). 3. Purchase of a Disaster Recovery and Log Retention System. 4. Purchase of a Enterprise Software Delivery. 5. Purchase of a Security System. 6. Purchase of a Enterprise Collaboration System-Sharpoin. 7. Purchase of a Enterprise HR Itanium. 												