

Fiscal Year 2011 Budget Estimates United States Court of Appeals for the Armed Forces



February 2010

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES
United States Court of Appeals, Defense
Fiscal Year (FY) 2011 Budget Estimates

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United States Court of Appeals, Defense
Fiscal Year (FY) 2011 Budget Estimates

U.S. Court of Appeals for the Armed Forces, Defense

<u>FY 2009</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2010</u> <u>Estimate</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2011</u> <u>Estimate</u>
12,641	263	1,010	13,914	206	-52	14,068

I. Description of Operations Financed: This appropriation provides for the salaries of five civilian judges and a staff of 54 other civilian positions. It finances all customary expenses required to operate a government activity, such as salaries, benefits, travel costs, rent, communications services, purchase of equipment, contractual IT support and security services, and the expense of printing opinions and decisions of the Court.

The United States Court of Appeals for the Armed Forces is an Article I Court established by the Uniform Code of Military Justice (10 USC 941). The Court exercises appellate jurisdiction over cases arising under the Uniform Code of Military Justice, on a broad range of legal issues. Decisions by the Court are subject to direct review by the Supreme Court of the United States.

II. Force Structure Summary: N/A

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III. Financial Summary (\$ in thousands)

	FY 2010						
	FY 2009 <u>Actuals</u>	Budget <u>Request</u>	<u>Congressional Action</u>		<u>Appropriated</u>	Current <u>Estimate</u>	FY 2011 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>			
A. <u>BA Subactivities</u>							
Total	12,641	13,932	-18	0.1	13,914	13,914	14,068

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III. Financial Summary (\$ in thousands)

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2010/FY 2010</u>	<u>Change</u> <u>FY 2010/FY 2011</u>
Baseline Funding	13,932	13,914
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)	-18	
Subtotal Appropriated Amount	13,914	
Fact-of-Life Changes (CY to CY Only)		
Subtotal Baseline Funding	13,914	
Anticipated Supplemental Reprogrammings		
Price Changes		206
Functional Transfers		
Program Changes		-52
Current Estimate	13,914	14,068
Less: Wartime Supplemental		
Normalized Current Estimate	13,914	

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III. Financial Summary (\$ in thousands)

	Amount	Totals
C. Reconciliation of Increases and Decreases		
FY 2010 President's Budget Request (Amended, if applicable)		13,932
1. Congressional Adjustments		-18
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to meet Congressional Intent		
d. General Provisions		
1) Sec 8097 - Economic Assumptions	-18	
e. Congressional Earmarks - Indian Lands Environmental Impact		
FY 2010 Appropriated Amount		13,914
2. War-Related and Disaster Supplemental Appropriations		
3. Fact of Life Changes		
FY 2010 Baseline Funding		13,914
4. Reprogrammings (requiring 1415 Actions)		
Revised FY 2010 Estimate		13,914
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings, Iraq Freedom Fund Transfers		0
FY 2010 Normalized Current Estimate		13,914
6. Price Change		206
7. Functional Transfers		
8. Program Increases		
a. Annualization of New FY 2010 Program		
b. One-Time FY 2011 Increases		
c. Program Growth in FY 2011		
9. Program Decreases		-52
a. Annualization of FY 2010 Program Decreases		

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III. Financial Summary (\$ in thousands)

	Amount	Totals
C. Reconciliation of Increases and Decreases		
b. One-Time FY 2010 Increases		
c. Program Decreases in FY 2011		
1) Decrease in Other Intra-Government Purchases - to address higher priority items. (FY 2009 Baseline: \$2,904)	-52	
FY 2011 Budget Request		14,068

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IV. Performance Criteria and Evaluation Summary

The Court reviews cases from all of the Armed Forces which, primarily come from the Uniformed Services Courts of Criminal Appeals. The Court addresses cases involving a broad range of legal issues, including constitutional law, criminal law, evidence, administrative law, and national security law. The Court continually meets its goal of deciding each case accepted by reviewing authorities, thereby serving its function as defined in the Uniform Code of Military Justice (10 USC 941).

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V. <u>Personnel Summary</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	Change FY 2009/ FY 2010	Change FY 2010/ FY 2011
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	59	59	59	0	0
Foreign National Direct Hire					
Total Direct Hire	59	59	59	0	0
Foreign National Indirect Hire					
 Civilian FTEs (Total)					
U.S. Direct Hire	59	59	59	0	0
Foreign National Direct Hire					
Total Direct Hire	59	59	59	0	0
Foreign National Indirect Hire					
Average Annual Civilian Salary (\$ in thousands)	107	116	120	9	4

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES
Operation and Maintenance, Defense-Wide
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VI. OP 32 Line Items as Applicable (\$ in thousands):

<u>OP 32 Line</u>	FY 2009 <u>Estimate</u>	Change <u>FY 2009/FY 2010</u>		FY 2010 <u>Estimate</u>	Change <u>FY 2010/FY 2011</u>		FY 2011 <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
101 Exec, Gen'l & Spec Scheds	7,538	187	346	8,071	125	0	8,196
107 Voluntary Sep Incentives	24	0	1	25	0	0	25
199 Total Civ Compensation	7,562	187	347	8,096	125	0	8,221
308 Travel of Persons	64	1	0	65	1	0	66
399 Total Travel	64	1	0	65	1	0	66
673 Def Fin & Accounting Svc	45	0	9	54	0	0	54
680 Building Maint Fund Purch	10	0	0	10	0	0	10
699 Total Purchases	55	0	9	64	0	0	64
912 GSA Leases	1,232	31	0	1,263	18	0	1,281
913 Purch Util (non fund)	0	0	771	771	11	0	782
914 Purch Communications	50	1	0	51	1	0	52
917 Postal Svc (USPS)	3	0	0	3	0	0	3
920 Supplies/Matl (non fund)	313	4	0	317	4	0	321
921 Print & Reproduction	0	0	0	0	0	0	0
925 Eqt Purch (non fund)	0	0	0	0	0	0	0
925 Other Intra-Govt Purchases	2,738	32	134	2,904	41	-52	2,893
989 Other Contracts	612	7	-251	368	5	0	373
998 Other Costs	12	0	0	12	0	0	12
999 Total Other Purchases	4,960	76	653	5,689	80	-52	5,717
Total	12,641	263	1010	13,914	206	-52	14,068