

**UNITED STATES SPECIAL OPERATIONS COMMAND**  
**FY 2011 Overseas Contingency Operations: Operation Iraqi Freedom / Operation Enduring Freedom**  
**Operation and Maintenance, Defense Wide**  
**Budget Activity 01: Operating Forces**  
**Detail by Subactivity Group**

**I. Description of Operations Financed:** USSOCOM's FY 2011 Overseas Contingency Operations (OCO) request captures incremental Major Force Program-11 requirements directly associated with executing Special Operations Forces (SOF) missions under the operational control of the designated Geographic Combatant Commands (GCC). SOF units conduct operational activities in Iraq, Afghanistan, Philippines, Africa, South/Central America and other locations. Psychological and SOF Civil Affairs operations promote stabilization through information, and humanitarian and civic assistance operations critical to eroding extremist ideologies.

**II. Force Structure Summary:**

A. Forces

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY2011</u>
Active	\$6,779	\$8,380	\$11,751
Reserve	\$270	\$ 450	\$549
Guard	\$7	\$8	\$186
<b>Total</b>	<b>\$7,056</b>	<b>\$8,838</b>	<b>\$12,486</b>

B. Narrative: USSOCOM deploys forces worldwide to support operations for all regional Combatant Commanders. Currently, Special Operations Forces (SOF) including Combined Joint Special Operations Task Forces (CJSOTFs) are deployed in the CENTCOM, PACOM, EUCOM, AFRICOM, and SOUTHCOM theaters. The FY 2011 increased force structure reflects additional efforts in supporting Operation Enduring Freedom-Afghanistan and increases in personnel not previously captured in operational orders. The FY 2010-FY 2011 increase is generated from operational plans and attributed to increases in ISR, Information Operations, and the inclusion of personnel not included in previous submissions.

**III. Financial Summary (\$ in thousands)**

CBS No.	CBS Title	FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Total
1.0	Personnel	24,710	32,393	0	32,393	30,771
2.0	Personnel Support	138,968	112,210	4,000	116,210	89,021
3.0	Operating Support	1,963,892	1,806,381	297,500	2,103,881	2,320,278
4.0	Transportation	407,055	494,951	75,403	570,354	571,956
<b>Total</b>	<b>SAG Total</b>	<b>2,534,625</b>	<b>2,445,935</b>	<b>376,903</b>	<b>2,822,838</b>	<b>3,012,026</b>

(Non DoD Classified included: FY 2009 \$22,827M; FY 2010 \$30,345M; FY 2011 \$29,501M) The FY 2010 Enacted amounts accounts for reduction of \$50.0M for Information Operations and a \$24.0M reduction in other OEF requirements.

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**A. Personnel**

<b>CBS No.</b>	<b>CBS Title</b>					
1.0	Personnel	24,710	32,393	0	32,393	30,771

**Narrative Justification:** Funds civilian premium pay and temporary hires who engaged in the war effort. Temporary civilian hires augment military personnel in headquarters staff sections, maintenance and repair facilities, program management offices, communication sites, etc. The incremental workload associated with OIF/OEF deployments, larger force structure and increased maintenance requirements caused the increase in FY 2010. The FY 2011 decrease is a direct result of the COST Model. While this particular CBS category and others may overestimate the true requirement, the total modeled requirement across all CBS categories for both OEF and OIF continues to be a reliable indicator of the total funding requirement.

**Impact if not Funded:** If not funded, multiple organizations would lack the resources required to staff positions with skilled and qualified people necessary to meet the demands of OIF/OEF contingency operations.

**B. Personnel Support**

<b>CBS No.</b>	<b>CBS Title</b>					
2.0	Personnel Support	138,968	112,210	4,000	116,210	89,021

**Narrative Justification:** Funds personnel support costs for mobilized and deployed forces in support of OIF and OEF. Personnel support costs include Temporary Duty (TDY), special equipment, body armor, personal care items and medical supplies. Other costs include travel to and from the theater of operations not captured in CBS 4.0 Transportation costs. The funding pays for travel related expenses for deployment and redeployment for supporting operations. The significant travel each year is for trips to and from theater for command planning meetings, site/area inspections, operations, communications, logistics, security planning and coordination. The FY 2010 increase and the FY 2011 decrease is a direct result of the COST Model. This particular CBS category underestimates the true requirement; however the total modeled requirement across all CBS categories for both OEF and OIF continues to be a reliable indicator of the total funding requirement.

**Impact if not Funded:** If not fully funded, deployed forces would not have the required supplies and equipment associated with deployment gear to successfully accomplish their missions. Additionally, a multitude of temporary duty assignments critical to planning and execution requirements will not be adequately resourced.

**C. Operating Support**

<b>CBS No.</b>	<b>CBS Title</b>					
3.0	Operating Support	1,963,892	1,806,381	297,500	2,103,881	2,320,278

**Narrative Justification:** Funds training, operations and equipment for all phases of operations from pre-deployment to reset. SOF must continuously train and prepare rotating teams and individual augmentees for deployment to support OIF/OEF operations. This training is paramount for mission success. Funds a wide variety of systems that are sometimes contractor supported and frequently sustained using forward based repair facilities. Specific programs include Contractor Logistics Support for a variety of SOF unique systems including Unmanned Aerial Systems (UAS). This UAS capability provides SOF real-time responsive capability to conduct an array of missions, to include reconnaissance, surveillance, target acquisition battle damage assessment, and other SOF unique missions. Funds the communications infrastructure required in the theater of

operations to include support of satellite bandwidth, phones services, internet services (NIPRNET, SIPRNET), lifecycle replacement, theater network security assurance, and Battle Command systems support. The FY 2010 increase is due to increased requirements in support of OEF-A. The FY 2011 change is a result of aggressive increases in ISR, Information Operations, UAS, and C4I that include communications equipment, signal intelligence assets and other capabilities that have significantly improved operational effectiveness. The logistical flexibility provided by these platforms enables SOF to sustain complex operations in a variety of challenging environments.

**Impact if not Funded:** Critical combat enablers currently will not be employed or maintained to the degree required by current operational demands. Unique capabilities that have made SOF forces immeasurably effective and valuable in the past will no longer be available to the Ground Combat Commanders supporting OIF/OEF.

**D. Transportation**

CBS No.	CBS Title					
4.0	Transportation	407,055	494,951	75,403	570,354	571,956

**Narrative Justification:** Funds inter-theater transportation costs that include sealift, airlift, port handling, second destination transportation and commercial tenders used as transport carriers. Includes costs for the deployment and redeployment of Special Operations Forces. Transportation support includes requirements for SOF personnel and equipment movement to/from the designated AORs. Funds also provide for movement of property from the first destination point to subsequent points. Funds provide for line haul, over-ocean, and inland transportation for worldwide movement of SOF unique supplies and equipment to and from depots and between theaters. Significant increases for FY 2010 and FY 2011 as compared to the FY 2009 Cost of War figure is the result of using actual Cost of War expenditures, whereas FY 2010 and FY 2011 numbers are COST Model-derived figures. While this particular CBS category overestimates the true requirement, the total modeled requirement across all CBS categories for both OIF and OEF continues to be a reliable indicator of the total funding requirements.

**Impact if not funded:** USSOCOM units are unable to deploy and redeploy in response to the President/SECDEF directed missions.

<b>Total</b>	<b>SAG Total</b>	<b>2,534,625</b>	<b>2,445,935</b>	<b>376,903</b>	<b>2,822,838</b>	<b>3,012,026</b>
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