

DEFENSE THREAT REDUCTION AGENCY
FY 2011 Overseas Contingency Operations Enduring Freedom/Operation Iraqi Freedom
Operation and Maintenance, Defense-Wide
Budget Activity 4: Administration and Service-wide Activities

Detail by Subactivity Group

I. Description of Operations Financed: The Balanced Survivability Assessments (BSA) identify and assess vulnerabilities in the United States and allied critical infrastructures, architectures or systems. The results of the BSA provide recommended changes in concepts or operations and technology solutions to mitigate vulnerabilities. They also provide continuing support to unit leadership to enable them to carry out a long-term investment strategy for risk management. The Defense Threat Reduction Agency (DTRA) is tasked to perform the BSAs and vulnerability assessments by DoDD 5105.62, DoDD O-5100.30, DoDD S-5210.81, and CJCSI 5119.01B.

II. Force Structure: N/A

III. Financial Summary (\$ in Thousand)

CBS No.	CBS Title	FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Total
3.0	Operating Support	\$8,264	\$2,018		\$2,018	\$1,218
	SAG Totals	\$8,264	\$2,018		\$2,018	\$1,218

		FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Total
CBS No. 3.0	Operating Support Costs: Balanced Survivability Assessments (BSA) Operating Support	\$1,200	\$1,218		\$1,218	\$1,218

- a. **Narrative Justification:** Over the past four years, DTRA has supported U.S. Central Command’s (USCENTCOM) five year plan to conduct “all-threat” survivability assessments to ensure continued and enduring operation of the existing nuclear weapons command and control functions; global command, control, computers and intelligence; and the intelligence surveillance, and reconnaissance sector capabilities for the DoD. The USCENTCOM’s five year plan for all threat survivability assessments was updated in 2009 and will continue to be updated based on the area of operations requirements for assessments and threat. Additional information can be provided under CLASSIFIED cover.

Impact if not funded: This operation is to identify vulnerabilities to the infrastructure that, if not corrected, would significantly impact the ability to execute Operation Iraqi Freedom (OIF). Deferring the BSA causes an operational impact. Unidentified mission vulnerabilities could significantly impact the USCENTCOM’s ability to execute OIF.

There is no FY 2011 funding request for the following programs:

CBS No. 3.0	Operating Support Costs: Nimble Elder Program	\$5,320				
3.0	Operating Support Costs: International Counterproliferation (ICP) Program	\$1,440				
3.0	Operating Support Costs: Classified Program	\$304				
3.0	Operating Support Costs: Small Arms and Light Weapons (SALW)		\$800		\$800	

	FY 2009	FY 2010	FY 2010	FY 2010	FY 2011
	Cost of War	Enacted	Supplemental	Total	Total

b. Narrative Justification:

- 1) As the DOD executive agent of the Nimble Elder program, the DTRA provides program management and funding, conducts direct liaison with theater COCOMs, military departments, and other federal agencies, and maintains personnel readiness and equipment capability. The ICP counters the threat of the proliferation of WMD, related materials, and technologies on the borders and in the territories of partner nations.
- 2) Classified – Details provided under separate cover.
- 3) The SALW Program reduces proliferation by assisting foreign governments to improve security, safety and management of state-controlled stockpiles of Man-Portable Air Defense Systems (MANPADS), other small arms and light weapons, and conventional ammunition.

SAG Totals	\$8,264	\$2,018		\$2,018	\$1,218
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