

Defense Information Systems Agency (DISA)
FY 2011 Overseas Contingency Operations: Operation Enduring Freedom/Operation Iraqi Freedom
Operation and Maintenance, Defense-Wide
Budget Activity 4 Administrative and Service-Wide Activities

I. Description of Operations Financed: The Defense Information Systems Agency (DISA) is the combat support agency that plans, engineers, acquires, fields, and supports global net-centric solutions to serve the needs of the President, Vice-President, the Secretary of Defense, warfighters and other Department of Defense (DoD) Components, under all conditions of peace and war. The DISA provides telecommunications and information technology services common to the DoD components more effectively, economically, and efficiently than they could do individually. In support of the DoD goals for net centricity and interoperability, the DISA provides products and leads activities that enable jointness. The DISA's responsibilities include:

- (1) Provide effective enterprise services to support contingency and wartime planning with the Joint Staff and the Unified Combatant Commands (UCCs),
- (2) Maintaining effective communications for deployed elements in Afghanistan, Iraq, Kuwait, and Qatar in support of Overseas Contingency Operations (OCO) - Operation Enduring Freedom (OEF) and Operation Iraqi Freedom (OIF), and
- (3) Operating, protecting, defending, and sustaining the enterprise infrastructure and information sharing services, including telecommunications, information systems, and information technology that process unclassified, sensitive and classified data.

The FY 2011 supplemental funding request supports:

- **DISN Support:** Sustainment of the Defense Information System Network (DISN) customer transport, data, voice, and video requirements from the United States Central Command (USCENTCOM), the United States Special Operations Command (USSOCOM), and the United States Europe Command (USEUCOM) to provide continuous critical telecommunications capability in support of the OEF and OIF.
- **Commercial SATCOM leases:** Sustainment of direct, critical satellite communications (SATCOM) links for USCENTCOM, USSOCOM, and warfighters operating in the USCENTCOM Area of Responsibility (AOR).
- **Digital Video Broadcast - Return Channel Satellite (DVB-RCS) system:** Sustainment of the the USCENTCOM Digital Video Broadcast - Return Channel Satellite (DVB-RCS) system.

- **Field Office/TNC Support**: Sustainment of NetOps support to USCENTCOM by the DISA Central Field Office and Theater Network Operations Centers (TNC) to provide situational awareness (SA) required by the UCC/Component leadership.
- **Standardized Tactical Entry Point (STEP) Program**: Sustainment of the STEP capabilities that support the USCENTCOM AOR.
- **Net-Centric Enterprise Services (NCES) Information Dissemination Management/Content Staging (IDM/CS) and Delivery Services**: Sustainment of hardware and software as well as onsite subject matter expertise at the IDM/CS server sites fielded to the primary and supporting USCENTCOM locations in the continental U.S. (CONUS) and the USCENTCOM AOR.
- **Global Command and Control System – Joint (GCCS-J) Integrated Imagery and Intelligence (I3)**: Software development and fielding in support of the USCENTCOM’s critical intelligence requirements.
- **Information Assurance**: Provides information assurance (IA) support to the USCENTCOM within their AOR.
- **Combined Enterprise Regional Information Exchange System – International Security Assistance Forces (CENTRIXS-ISAF)**: Supports the implementation of the CENTRIXS-ISAF node to connect non-SWA AOR users to the CENTRIXS-ISAF network to share information using enterprise services.

II. **Force Structure**: N/A

III. Financial Summary (\$ in Thousand)

CBS No.	CBS Title	FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Request
1.0	Personnel	\$520	\$5,000		\$5,000	\$2,000
2.0	Personnel Support	\$587	\$850		\$850	\$1,200
3.0	Operating Support	\$149,192	\$239,267		\$239,267	\$133,116
	SAG Totals	\$150,299	\$245,117		\$245,117	\$136,316

A. DISN OEF and OIF Support

3.0 Operating Support	\$60,725	\$121,003		\$121,003	\$56,659
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a. Narrative Justification: Currently, the DISN buys transport backbone terrestrial bandwidth, Full Time Equivalants (FTEs), and maintenance to support Southwest Asia (SWA) with continuous critical telecommunications capability in support of the Office of the Secretary of Defense (OSD), the Joint Staff (JS), the UCCs, the Military Departments (MILDEP)s, and other government Agencies. Current funding provides for the operations of the Internet Protocol (IP) SWA Video Hub supporting USCENTCOM for synergy as the DoD transitions from Iraq to Afghanistan, out-of-hours incremental costs, and on-site subject matter experts at UCCs and NetOps Centers. These DISN operating services in SWA are above and beyond the normal requirements that are funded in the DISN baseline program. These services are the result of requirements to support the OEF and OIF missions in SWA, and will not be met without the requested supplemental funding. Changes in O&M funding are as follows:

From FY10 to FY11 DISN operational support to USCENTCOM and deployed forces in the SWA AOR decreased by \$64,344 thousand:

- -\$50,628 thousand excludes costs for terrestrial bandwidth, equipment maintenance and support costs in Afghanistan/CENTCOM AOR that will be funded by the Army OCO in FY2011
- -\$9,110 thousand excludes Video Subject Matter Experts (SMEs), Voice Over Secure IP (VoSIP), and Defense Red Switch Network (DRSN) that will be funded by Military Service OCO based on requirements from CENTCOM
- -\$4, 606 thousand of terrestrial bandwidth realigned to OEF based on circuit usage and requirements of the AOR

Impact if not funded: Critical support, such as, bandwidth and maintenance to the SWA Theater will be curtailed, negatively impacting the support to the AOR and OCO. Without funding, transport leases requested by USCENTCOM will need to be terminated. The immediate impact will be a 50% reduction in DISN services and transport diversity directly supporting the SWA Theater. Long term impact will be 50% loss of overall command and control capabilities in theater.

	FY 2009	FY 2010	FY 2010	FY 2010	FY 2011
	Cost of War	Enacted	Supplemental	Total	Request

B. Commercial SATCOM leases – OEF and OIF

3.0 Operating Support	\$21,478	\$16,200	0	\$16,200	\$12,491
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b. Narrative Justification: The DISA is currently funding leases for two commercial satellite contracts that provide 288 MHz of non preemptible Ku Band space segments for the critical direct communication links for USCENTCOM, USSOCOM, and warfighters to isolated locations operating in the USCENTCOM AOR and provides redundancy to terrestrial transmission connectivity. These transponders provide multiple OEF sites with critical delivery of Inter-Theater communications/network support of communications services from CONUS and European nodes into the OEF Theater, i.e. direct and critical support to OEF headquarter (HQ) locations throughout Kuwait, Afghanistan, United Arab Emirates (UAE), etc. In some cases, they provide a sole source of command, control, communications, and computers (C4) capabilities to deployed warfighters. The services that the Commercial SATCOM program provides in the USCENTCOM AOR are above and beyond the normal requirements that are funded in its baseline program. These services are the result of requirements to support the OEF missions, and will not be met without the requested supplemental funding. Funding will renew two key annual SATCOM leases.

- From FY10 to FY11, the SATCOM decrease of \$3,709 thousand is due to projected decrease cost from existing multi-year contracts specifically supporting the theater of operations

Impact if not funded: The commercial leases of the transponders are absolutely paramount to continue effective delivery and network support of the current USCENTCOM strategic backbone architecture supporting OEF. Failure to continue the support for these transponders would cause a significant disruption of command and control of USCENTCOM and its components/Services US Army Forces, US Central Command (ARCENT) / US Air Forces, US Central Command (CENTAF) as well as the Combined/Joint Task Force (CJTF-82) in the OEF. The immediate impact will be reduced transport diversity for the DISN into that theater.

C. Digital Video Broadcast-Return Channel Satellite (DVB-RCS) system –OEF and OIF

3.0 Operating Support	\$17,584	\$30,793	0	\$30,793	\$8,983
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c. Narrative Justification: Currently, the DVB-RCS provides for Tier 1-2-3 help desk support for 68 deployed DVB-RCS terminals, renewal of equipment warranties, renewal of software licenses, refresher training, system security updates, and system equipment sparing. The DVB-RCS provides configuration management of the hub and subscriber suites, integration of system status with Integrated Network Management System (INMS) and Telecommunications Management System (TMS). Additionally, DVB-RCS provides technical engineering assistance on architecture for dissemination of the new video feeds, and engineering assistance on building a remote interface to provide detailed system status to USCENTCOM. The DVB-RCS operational support to USCENTCOM and the deployed forces in SWA is not funded in any of DISA’s baseline programs. This operating support is solely the result of requirements to support the missions in SWA, and will not be met without the requested supplemental funding.

From FY10 to FY11 the cost of DVB-RCS operational support to USCENTCOM and deployed forces in the SWA AOR will decrease by \$21,810 thousand:

FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Request
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- -\$10,450 thousand excludes renewal of commercial SATCOM leases for two transponders providing 216 MHz of satellite bandwidth to the USCENTCOM AOR. Service will transition to the DoD Wideband Global Satellite 2 (WGS2).
- -\$10,102 thousand requirements reduction and transference of manpower for management of IP Satellite Communications (SATCOM) Convergence capabilities at DoD Gateways [Teleport Generation II (NetCentric IP capabilities), DVB-RCS, and DISN/STEP-Tactical Edge (TE)] in support of forward deployed expeditionary units to TNC/Field Office Support.
- -\$1,258 thousand reduction due to the transition from implementation to sustainment for DISN Deployable Node. The DISN Deployable Node provides a common deployable infrastructure for deployed satellite terminals providing DISN services.

The FY 2011 funding will support the operations of the DVB-RCS Hub and deployed suites in the USCENTCOM AOR. The system is the primary backhaul and dissemination method for tactical Unmanned Aerial Vehicle (UAV) Video, primary real-time delivery of Geospatial Information (typically very large files), and Secret Internet Protocol Router Network (SIPRNET) remote access for the deployed Warfighter.

The FY 2011 funding will implement the DISN Deployable Node because the DoD is migrating applications, services, and networks to an IP-based common infrastructure. The IP network layer will be the common layer for interfacing between terrestrial, satellite, and wireless transport networks and for interfacing between applications and transport networks. However, there is no commonality in deployable satellite network architectures in order to achieve end to end (E2E) capabilities including enabling DISN-wide dynamic bandwidth allocation, quality of service, and intelligent management of satellite network resources. The current array of similar but disparate SATCOM networks wastes acquisition, sustainment, and operational resources.

Impact if not funded: The DVB-RCS is a consolidated transport mechanism that provides DISN services to customers in the USCENTCOM AOR including tactical UAV Video users. The system is the primary backhaul and dissemination method for the majority of the tactical UAV Video data to the warfighter. Without funding, UAV data dissemination back to command and control would be severely impaired.

D. Field Office/TNC Support – OEF and OIF

1.0 Personnel	\$520	\$5,000	0	\$5,000	\$2,000
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d. Narrative Justification: Currently through this initiative, the DISA funds critical civilian pay (incremental pay and allowances) personnel who provide direct support to USCENTCOM. These civilians are required to support the current pace of operations in the Central Region. The personnel perform operational and technical tasks that provide combat support to current operations. These operational and technical tasks provided to USCENTCOM in the SWA AOR are above and beyond the normal requirements that are funded in the DISA’s baseline program. These services are the result of requirements to support the missions in SWA, and will not be met without the requested supplemental funding.

The FY10 to FY11 Civilian Pay costs decreased by \$3,000 thousand:

- -\$3,000 thousand reduction in incremental pay and allowances in Afghanistan. Decreased personnel requirements are anticipated as in-country support transitions from the implementation to sustainment of new terrestrial bandwidth to expand the USCENTCOM transport to support the buildup of forces in Afghanistan.

	FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Request
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Impact if not funded: The DISA does not have the resources for incremental pay and allowances to provide SA and technical support for all services end-to-end across the Tactical Information Grid (TIG) and COCOM Headquarters. Lack of funding to provide critical incremental pay and allowances to support enterprise services would impact leadership confidence in the quality and reliability of the communications infrastructure throughout the Central Region. The warfighter requires a theater-wide, real-time communications infrastructure to provide secure and timely access to the DISN, and SA of all levels of that infrastructure. The technical staff is required to provide robust SA to ensure that critical communications services are positively managed and controlled down to the warfighter.

D. Field Office/TNC Support – OEF and OIF
2.0 Personnel Support

	\$587	\$850	0	\$850	\$1,200
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d. Narrative Justification: Currently through this initiative, the DISA funds critical TDY to support the missions in the USCENTCOM AOR. This TDY is required to support the current pace of operations in the Central Region. The personnel traveling perform in-theater operational and technical tasks that provide combat support to current operations. This support provided to USCENTOM in the SWA AOR is above and beyond the normal requirements that are funded in the DISA’s baseline program. Without supplemental funding, furtherance of this support will not be provided to aid the missions in SWA.

The FY10 to FY11 costs for Field Office support leads to an increase of \$350 thousand:

- +\$350 thousand to fund critical TDY to train and assist new US and coalition spectrum managers, validate data exchanges capabilities and validate and clean SXXI database in Afghanistan.

Impact if not funded: The DISA does not have the resources for TDY to provide SA and technical support for all services end-to-end across the Tactical Information Grid (TIG) and COCOM Headquarters. The TDY resources will allow civilian personnel to travel to the USCENTCOM AOR to detect, diagnose, and restore services to mitigate impact to the warfighter. Lack of funding to provide critical enterprise services would impact leadership confidence in the quality and reliability of the communications infrastructure throughout the Central Region. The warfighter requires a theater-wide, real-time communications infrastructure to provide secure and timely access to the DISN, and SA of all levels of that infrastructure. On-site technical staff is required to provide SA to ensure that critical communications services are positively managed and controlled down to the warfighter.

D. Field Office/TNC Support – OEF and OIF
3.0 Operating Support

	\$12,711	\$12,027	0	\$12,027	\$15,279
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d. Narrative Justification: Currently through this initiative, the DISA funds critical contractor support. These contractors are required to support the current pace of operations in the Central Region. The contractors perform operational and technical tasks that provide combat support to current operations. The contractor services provided to the deployed forces in the Central Region are above and beyond the normal requirements that are funded in the DISA’s baseline program. These services are the result of requirements to support the missions in SWA, and will not be met without the requested supplemental funding.

The FY10 to FY11 costs for Field Office support leads to an increase of \$3,252 thousand:

FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Request
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- +\$2,600 thousand to fund manpower for management of the Tactical Enterprise Computing Center – Central Region (TECC-CR) for hosting of CENTCOM required application in support of forward deployed expeditionary units in the USCENTCOM AOR.
- +\$652 thousand to fund manpower for management of IP SATCOM Convergence capabilities at DoD Gateways [Teleport Generation II (NetCentric IP capabilities), DVB-RCS, and DISN/STEP-TE] in support of forward deployed expeditionary units to TNC/Field Office Support.

Impact if not funded: The DISA does not have the resources to provide SA and technical support for all services end-to-end across the TIG and USCENTCOM Headquarters. Lack of funding to provide critical enterprise services would impact leadership confidence in the quality and reliability of the communications infrastructure throughout the Central Region. The DISA requires the technical staff to provide SA to ensure that critical communications services are positively managed and controlled down to the warfighter. The warfighter requires a theater-wide, real-time communications infrastructure to provide secure and timely access to the DISN, and SA of all levels of that infrastructure.

E. Standardized Tactical Entry Point (STEP) Program OEF and OIF

3.0 Operating Support	\$3,916	\$12,815	0	\$12,815	\$9,495
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e. **Narrative Justification:** Currently, the DISA STEP program sustains the equipment infrastructure supporting the USCENTCOM AOR from STEP SATCOM gateway sites located within the SWA theater and in Europe, Pacific and CONUS to extend secure, converged IT services, networks, and applications to tactical users over SATCOM links. The DISA STEP program operating support in the USCENTCOM AOR is above and beyond the normal requirements that are funded in the STEP baseline program. This support is the result of requirements to support USCENTCOM’s missions in SWA, and will not be met without the requested supplemental funding.

From FY10 to FY11 STEP operational support to USCENTCOM and deployed forces in the SWA AOR decreased by \$3,320 thousand:

- +400 thousand inflationary increase for STEP to sustain the equipment infrastructure supporting the USCENTCOM AOR.
- -\$3,720 thousand reduction due to the transition from implementation to sustainment the STEP Tactical Edge (TE) Joint Communications Support Element (JCSE) upgraded suites. The JSCE STEP-TE suites provide a direct interface, with IA capability, to deployed customers using converged IP tactical suites.

This support is essential to continue providing seamless, IP circuit support to USCENTCOM and the tactical user for mission planning, critical supply support and related wartime functions in the USCENTCOM AOR.

Impact if not funded: The ability for tactical users to obtain real-time DISN service extensions for mission planning, command and control, critical supply support and related wartime functions will be curtailed as well as the loss of other DISN extension capabilities. Sustaining the STEP SATCOM gateway capabilities is critical for supporting the large deployment of critical ground mobile forces in the USCENTCOM AOR.

	FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Request
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F. <u>NCES Information Dissemination Management/Content Staging (IDM/CS) and Delivery Services – OEF and OIF</u>					
3.0 Operating Support	\$13,760	\$17,201	0	\$17,201	\$6,324

f. Narrative Justification: Currently, the DISA NCES provides the on-site support (site FTEs) to maintain, sustain and operate IDM/CS, Electronic File Delivery (EFD), and GIG Content Delivery Service (GCDS) capabilities to USCENTCOM to ensure dissemination of critical imagery, intelligence, and war-fighter information within the USCENTCOM AOR. The services provided through NCES in support of the mission in SWA are above and beyond the requirements normally funded in the base program. These services are the result of requirements to support USCENTCOM’s missions in SWA, and will not be met without the requested supplemental funding.

From FY10 to FY11 IDM/CS and delivery services to support USCENTCOM and deployed forces in the SWA AOR decreased by \$10,877 thousand:

- -\$9,856 thousand excludes costs to sustain GCDS for Non-Classified IP Router Network (NIPRNET) and SIPRNET to support delivery of content and services to the tactical user in forward locations that will move to the baseline program.
- -\$1,021 thousand decreased cost to sustain NCES support in SWA AOR.

This support is essential to provide network-centric information awareness, access, and smart pull of raw, refined, and finished information holdings at the combatant command and information producing locations; and on-site subject matter expertise supporting information producers and consumers to rapidly discover, access, and deliver actionable information using IDM/CS and NCES Content Discovery and Delivery services to meet USCENTCOM mission requirements to ensure dissemination of critical imagery, intelligence, and war-fighter information. The file/directory replication capability is essential to supporting split-based operations between HQ USCENTCOM and Central Command Deployable Headquarters (CDHQ) via multiple transmission paths, including DISN and the Global Broadcast Service (terrestrial and satellite). GCDS support involves supporting placement of USCENTCOM designated web and application content on the GCDS infrastructure. To benefit from the advantages of the GCDS capability, the web/application must be

configured to run on the GCDS infrastructure, and funding is required for this purpose. Content owners continue to see benefits using GCDS with availability increased from 97.6% to 99.5% on SIPRNet. Feedback from USCENTCOM is that the “technology has exceeded our expectations. In nearly every case, we are seeing content that ordinarily took minutes to download, now taking seconds.”

Impact if not funded: The ability to maintain, sustain and operate the NCES capabilities required by USCENTCOM to ensure dissemination of critical imagery, intelligence, and war-fighter information within the USCENTCOM AOR, to the Joint Staff, Joint Task Force, and Forward Component Commands at the strategic, operational, and tactical levels of war would be curtailed or terminated.

	FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Request
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G. Global Command and Control System – Joint (GCCS-J) Integrated Imagery and Intelligence (I3) OEF and OIF

3.0 Operating Support	\$16,682	\$23,612	0	\$23,612	\$19,625
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g. Narrative Justification: Currently, the DISA GCCS-J provides highly trained and experienced GCCS-J I3 system administrators and functional training operators at the combatant commands and forward deployed sites in Iraq, Afghanistan, Horn of Africa and other expeditionary focus sites as directed by USCENTCOM. The DISA maintains the current software and accreditation efforts to provide a Cross Domain Services (CDS) as requested by USCENTCOM. The DISA GCCS-J program support in the aforementioned AOR is above and beyond the normal requirements that are funded in the DISA GCCS-J baseline program. This effort is the result of USCENTCOM mission requirements in SWA, and will not be met without the requested supplemental funding.

From FY10 to FY11 GCCS-J I3 will decrease personnel to support USCENTCOM requirements and deployed forces in the SWA AOR by \$3,987 thousand:

- -\$3,987 thousand to decrease cost of on-site personnel in Iraq

The system enables the United States (US) and North Atlantic Treaty Organization (NATO) to share SA of individuals, events, and organizations between Army All Source Analysis System (ASAS)-Lite systems and the joint system of record, GCCS I3. This is in addition to sharing dynamic force tactical dispositions among all participants. The CDS solution will reduce the hardware footprint and process complexities now required for information sharing with coalition partners. Funding will continue maintenance / update of other ongoing software enhancements in support of the Stability and Sustainment Operations (SASO) requirements.

Impact if funds are not provided: Current support being provided to units involved in support of OPLAN 1003V (Operation Iraqi Freedom) cannot be sustained. New Joint Chiefs of Staff (JCS) validated operational asymmetric warfare and cross-domain security requirements cannot be fielded. GCCS-J I3 directly supports counter terrorism, force protection, and offensive operations in Iraq, Horn of Africa, Philippines, and Afghanistan. GCCS-J I3 provides SA and intelligence exchange between ALL US and Coalition forces in the US SECRET, Coalition SECRET and Special Compartmented Intelligence (SCI) security

domains. The termination of this support infrastructure will disrupt the US/Coalition command, control, and intelligence capability to support security and stability operations in Iraq, Horn of Africa, Philippines and Afghanistan. The consequent degradation of operational intelligence will increase risks to all US and Coalition forces worldwide. Effective offensive operations against terrorism also require the accurate and timely intelligence that GCCS-J I3 provides.

	FY 2009 Cost of War	FY 2010 Enacted	FY 2010 Supplemental	FY 2010 Total	FY 2011 Request
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H. Information Assurance (IA) –OEF and OIF

3.0 Operating Support	0	\$5,616	0	\$5,616	\$4,260
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h. Narrative Justification: Currently, the DISA personnel visit USCENTCOM sites that request additional IA support. The specific areas of support include: network architecture support to strengthen defense-in-depth and Information Assurance Reviews (IARs) within the USCENTCOM AOR (HQ and SWA). This IA support provided to USCENTCOM in the SWA AOR is above and beyond the normal requirements that are funded in the DISA’s IA base program. Without the requested supplemental funding, furtherance of this support will not be provided to aid the missions in SWA.

From FY10 to FY11, the acceleration in operations leads to a decrease of \$1,356 thousand. Program changes include:

- -\$3280 thousand reduction due to the transition from implementation to sustainment for Virtual Training Environment (VTE). The VTE provides a Commercial Off-The-Shelf (COTS) web-based training capability and knowledge library, for Information Security, Forensics, and Incident Response on the SIPRNet and to deliver classified training.
- +\$2,571 thousand to provide security patches support to the UCCs within their AOR. The DISA is supporting the UCCs’ request to accelerate both the volume and the pace of the IA support provided.
- -\$647 thousand reduction is due the transition from implementation to sustainment of the IA capability in Afghanistan to support the UCCs within their AOR.

Impact if not funded: The current funding is insufficient to meet USCENTCOM IA support requirements. Without this funding, forward forces deployed to SWA and afloat forces will not have sufficient access to the critical training, labs, and mentoring necessary to effectively protect DoD information and DoD information systems. This will cause greater vulnerability of data being compromised and the services of needed systems being denied.

I. Subactivity Group: CENTRIXS-ISAF/Cross Enclave - OEF

3.0 Operating Support	\$2,336	0	0	0	0
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i. Narrative Justification: The DISA procured contractor FTEs to assist USCENTCOM J6 develop CENTRIXS-ISAF network transition plan. The DISA funded the implementation of a CENTRIXS-ISAF node to connect non-SWA AOR users to the CENTRIXS-ISAF network to share information using enterprise services. The DISA funded GCCS-J software modification that provided a coalition releasable version for CENTRIXS-ISAF users and Common Operation Picture (COP) interoperability with native NATO C2 systems.

Impact if not funded: There is no CENTRIXS-ISAF requirement in FY11.

Total	\$150,299	\$245,117	0	\$245,117	\$136,316
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