

**Defense Contract Management Agency**  
**Contingency Operation(s): Operation Enduring Freedom/Operation Iraqi Freedom**  
**Operation and Maintenance, Defense-Wide**  
**Budget Activity - 04 Activity Group - Administrative and Service-Wide Activities**

**I. Description of Operations Financed:**

The DCMA maintains a presence in theater to support the Army's Logistics Civil Augmentation Program (LOGCAP) and Air Force Contract Augmentation Program (AFCAP). The LOGCAP provides life and logistics support to more than 165,000 Soldiers and civilians under difficult security circumstances in Iraq, Afghanistan, Kuwait, and Djibouti. The AFCAP provides air traffic management at air bases throughout central Asia, supplementing scarce Air Force assets and providing needed rest for Air Force service members who also perform this function.

The DoD has already ordered over 17,000 Marines and Soldiers to deploy to Afghanistan by 31 December 2009; effectively doubling the number of combat brigades in the nation. This number of troops is expected to grow to 25,000 as the DoD commits the requisite resources to combat an "increasingly bold" Taliban in its Global War on Terrorism. As such, the personnel support and logistics infrastructure is growing rapidly to support this surge in troops. This coalition force support is provided through the military services' Civil Augmentation Programs (CAPS) in which DCMA provides the requisite contract management and oversight; including Contract Administration, Property Management and Quality Assurance services.

In support of the Afghanistan expansion mission DCMA increased its manning requirements and created a separate Contract Management Office. DCMA doubled its manning requirement from 46 to 99 personnel to include an O-6 Commander. Also in support of the LOGCAP III – IV transition DCMA will provide 9-12 additional personnel to assist in the transition process. DCMA is currently working the LOGCAP transition requirements for Iraq; this may also increase our manning requirements. Lastly, DCMA identified 57 Subject Matter Experts, who will be resourced by the Joint Manning Document but will require our Basic Contingency Operations Training (BCOT) prior to deploying forward.

The DCMA also provides Contract Management Services for Army Stryker, High Mobility Multi-purpose Vehicle (HMMV – Humvee), Family of Medium Tactical Vehicles (FMTV), Heavy Lift, and Line Haul Reset contracts in theater. These contracts move repair/depot effort forward from their CONUS Army Depots to decrease the turnaround time for returning equipment to the warfighter.

The commission on Army Expeditionary Contracting, led by Dr. Gansler, found significant issues with post-award contract management in Iraq and Afghanistan. The report concluded that the Army work force is not adequately staffed, trained, or

<b><u>FY2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>
<b><u>Cost of War</u></b>	<b><u>Enacted</u></b>	<b><u>Supplemental</u></b>	<b><u>Total</u></b>	<b><u>Request</u></b>

structured for this mission and the lack of emphasis can lead to increased risk for waste, fraud and abuse. As a result, the Joint Contracting Command – Iraq/Afghanistan (JCC-I/A) reassigned contract administration to DCMA for contracts involving the delivery of supplies and services in Iraq and Afghanistan.

Civilian personnel can only deploy on Temporary Duty (TDY) orders for 179 days and then they must return home. DCMA must have two personnel in CONUS training, equipping, and ready to deploy when a deployed person returns home. DCMA’s budget request supports civilian requirement of 295 personnel, (250 Emergency Essential Personal and 45 civilian volunteers).

**III. Financial Summary (\$ in Thousand)**

CBS No.	CBS Title	<b><u>FY2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>
		<b><u>Cost of War</u></b>	<b><u>Enacted</u></b>	<b><u>Supplemental</u></b>	<b><u>Total</u></b>	<b><u>Request</u></b>
1.0	Personnel	\$39,259	\$52,042	\$3,462	\$55,504	\$51,702
2.0	Personnel Support	\$3,471	\$2,791	\$8,196	\$10,987	\$22,460
3.0	Operating Support	\$3,570	\$8,297	0	\$8,297	\$700
	SAG Totals	\$46,300	\$63,130	\$11,658	\$74,788	\$74,862

1

**A. Major Effort Name**

1.0	Personnel					
	Total	\$39,259	\$52,042	\$3,462	\$55,504	\$51,702

a. **Narrative Justification:** Personnel costs for support of GWOT operations are for civilian base pay, overtime and premium pay (Sunday, hazardous duty, and night and post differential). The number of personnel fluctuates as teams rotate in and out of areas of responsibility. Significant overtime is required because the contingency exists and operates under abnormal conditions.

**Impact if not funded:** DCMA has received supplemental funding to support contingency operations in Iraq and Afghanistan since 2005. Because DCMA baseline funding is predominantly civilian pay, without supplemental funding DCMA would have to reduce baseline full-time equivalent personnel to support the mission requirements in Iraq and Afghanistan.

<sup>1</sup> The FY 2009 Actual column includes \$15Million of Consolidated Appropriations Act, 2008, Division L, Supplemental Appropriations, Defense (P.L. 110-161) , \$26.974 of FY 2008/FY 2009 Emergency Supplemental funds for the Global War (PL 110-252) .

	<u>FY2009</u> <u>Cost of War</u>	<u>FY 2010</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Total</u>	<u>FY 2011</u> <u>Request</u>
2. Major Effort Name					
<b>2.0 Personnel Support</b>					
Total	\$3,471	\$2,791	\$8,196	\$10,987	\$22,460
a. <b><u>Narrative Justification:</u></b> Personnel support costs for support of the GWOT cover temporary duty (TDY) costs for the contract administration teams deployed up to 179 days each. These individuals provide technical support, interface between commercial sources of product and the customer, and physically operate DCMA support services. Funding provides Subject Matter Experts (SMEs) to augment DCMA contract management oversight requirements in Afghanistan. The SME resources will provide a varying mix of essential expertise to oversee and support O&M sustainment efforts and significantly provide oversight of construction projects executed under the LOGCAP contract, delegated to DCMA for oversight.					
<b><u>Impact if not funded:</u></b> To support the mission requirements in Iraq and Afghanistan, DCMA would have to reduce baseline full-time equivalent personnel.					
3. Major Effort Name					
<b>3.0 Operating Support</b>					
Total	\$3,570	\$8,297	0	\$8,297	\$700
a. <b><u>Narrative Justification:</u></b> These costs include pre-deployment training requirements, clothing, passports, medical examinations, indoctrination, and services for the deployed teams; special equipment purchases and supplies for deployed personnel; and costs for communication equipment, office supplies, vehicle rent, and training facilities. Computer equipment and supplies must be replaced frequently due to the harsh and abnormal conditions in theater.					
<b><u>Impact if not funded:</u></b> To support the mission requirements in Iraq and Afghanistan, DCMA would have to reduce baseline full-time equivalent personnel.					
Total	\$46,300	\$63,130	\$11,658	\$74,788	74,862

This page intentionally left blank.