

**Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Exhibit PB-31R, Personnel Summary**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Change FY 2009/2010</u>
<u>Active Military End Strength (E/S) (Total)</u>				
Officer	30,681	30,272	31,244	972
Enlisted	52,080	50,092	52,841	2,749
 <u>Reserve Drill Strength (E/S) (Total)</u>				
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Reservists on Full Time Active Duty (E/S) (Total)</u>				
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Civilian End Strength (Total)</u>				
U.S. Direct Hire	50,504	48,640	48,713	73
Foreign National Direct Hire	665	669	669	0
Total Direct Hire	51,169	49,309	49,382	73
Foreign National Indirect Hire	1,717	1,771	1,769	-2
(Reimbursable Civilians Included Above (Memo))	359	442	442	0
 <u>Active Military Average Strength (A/S) (Total)</u>				
Officer	29,866	30,477	30,758	282
Enlisted	53,446	51,086	51,467	381
 <u>Reserve Drill Strength (A/S) (Total)</u>				
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Reservists on Full Time Active Duty (A/S) (Total)</u>				
Officer	0	0	0	0
Enlisted	0	0	0	0

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Change</u> <u>FY 2009/2010</u>
<u>Civilian FTEs (Total)</u>				
U.S. Direct Hire	47,709	47,460	47,544	84
Foreign National Direct Hire	648	637	641	4
Total Direct Hire	48,357	48,097	48,185	88
Foreign National Indirect Hire	1,734	1,729	1,727	-2
(Reimbursable Civilians Included Above (Memo))	548	687	689	2