

**Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Exhibit PB-31Q, Manpower Changes in Full-Time Equivalent**

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2008 FTEs	47,709	648	1,734	50,091
Changes are primarily the result of ongoing workforce reengineering efforts and higher than budgeted execution.	(249)	(11)	(5)	(265)
2. FY 2009 FTEs	47,460	637	1,729	49,826
Changes are primarily the result of ongoing workforce reengineering efforts.	84	4	(2)	86
3. FY 2010 FTEs	47,544	641	1,727	49,912
Changes are primarily the result of ongoing workforce reengineering efforts.	19	0	0	19
5. SUMMARY				
FY 2008				
O&M Total	47,709	648	1,734	50,091
Direct Funded	47,343	615	1,585	49,543
Reimbursable Funded	366	33	149	548
FY 2009				
O&M Total	47,460	637	1,729	49,826
Direct Funded	46,960	603	1,576	49,139
Reimbursable Funded	500	34	153	687
FY 2010				
O&M Total	47,544	641	1,727	49,912
Direct Funded	47,044	607	1,572	49,223
Reimbursable Funded	500	34	155	689