

**PB28 Funds Budgeted for Environmental Quality**

(Current \$ Millions)  
**Defense Health Program**

OPR & MAINT	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	1.609	1.377	1.762
RCRA D-Solid Waste	0.205	0.233	0.251
RCRA I-Underground Storage Tanks	0.171	0.577	0.586
Clean Air Act	0.888	0.388	0.396
Clean Water Act	0.403	1.441	1.379
Planning	0.914	0.494	0.494
Safe Drinking Water Act	0.261	0.142	0.145
Other Compliance Non-Recurring	3.379	3.549	3.025
<b>Total Compliance Non-Recurring</b>	<b>7.830</b>	<b>8.201</b>	<b>8.038</b>
<u>Recurring-Class 0</u>			
Manpower	8.473	8.431	8.372
Education & Training	0.496	0.261	0.345
<b>Sub-Total Personnel</b>	<b>8.969</b>	<b>8.692</b>	<b>8.717</b>
Permits & Fees	0.163	0.290	0.295
Sampling, Analysis & Monitoring	0.481	0.299	0.315
Waste Disposal	4.633	4.941	5.030
Other Compliance Recurring	2.532	2.532	2.718
<b>Sub-Total Fees</b>	<b>7.809</b>	<b>8.062</b>	<b>8.358</b>
<b>Total Compliance Recurring</b>	<b>16.778</b>	<b>16.754</b>	<b>17.075</b>
<b>Total Compliance</b>	<b>24.608</b>	<b>24.955</b>	<b>25.113</b>

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OPR & MAINT	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
<u>Domestic</u>			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.935	1.029
RCRA D-Solid Waste	0.000	0.122	0.125
Clean Air Act	0.000	0.230	0.233
Clean Water Act	0.000	0.848	0.787
Hazardous Material Reduction	0.000	0.545	0.559
Other Pollution Prevention Non-Recurring	0.000	0.688	0.652
<b>Total Pollution Prevention Non-Recurring</b>	<b>0.000</b>	<b>3.368</b>	<b>3.385</b>
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Pollution Prevention Recurring	0.000	0.072	0.074
<b>Total Pollution Prevention</b>	<b>0.000</b>	<b>3.440</b>	<b>3.459</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.076	0.073	0.074
Other Natural Resources Non-Recurring	0.340	0.485	0.518
Historical & Cultural Resources	0.000	0.049	0.051
<b>Total Conservation Non-Recurring</b>	<b>0.416</b>	<b>0.607</b>	<b>0.643</b>
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Conservation Recurring	0.114	0.249	0.301
<b>Total Conservation</b>	<b>0.530</b>	<b>0.856</b>	<b>0.944</b>
<b>Total Domestic</b>	<b>25.138</b>	<b>29.251</b>	<b>29.516</b>
<u>Foreign</u>			

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Active			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.004	0.010	0.010
RCRA D-Solid Waste	0.000	0.007	0.007
RCRA I-Underground Storage Tanks	0.100	0.022	0.023
Clean Air Act	0.120	0.109	0.111
Clean Water Act	0.000	0.091	0.092
Planning	0.000	0.031	0.031
Safe Drinking Water Act	0.259	0.064	0.067
Other Compliance Non-Recurring	0.090	0.029	0.029
<b>Total Compliance Non-Recurring</b>	<b>0.573</b>	<b>0.363</b>	<b>0.370</b>
<u>Recurring-Class 0</u>			
Manpower	0.010	0.012	0.012
Education & Training	0.001	0.001	0.001
<b>Sub-Total Personnel</b>	<b>0.011</b>	<b>0.013</b>	<b>0.013</b>
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.000	0.000	0.000
Waste Disposal	0.396	0.336	0.339
Other Compliance Recurring	0.000	0.000	0.000
<b>Sub-Total Fees</b>	<b>0.396</b>	<b>0.336</b>	<b>0.339</b>
<b>Total Compliance Recurring</b>	<b>0.407</b>	<b>0.349</b>	<b>0.352</b>
<b>Total Compliance</b>	<b>0.980</b>	<b>0.712</b>	<b>0.722</b>

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Active			
<u>Foreign</u>			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.065	0.067
RCRA D-Solid Waste	0.000	0.026	0.027
Clean Air Act	0.000	0.031	0.031
Clean Water Act	0.000	0.000	0.023
Hazardous Material Reduction	0.000	0.022	0.014
Other Pollution Prevention Non-Recurring	0.000	0.014	0.000
<b>Total Pollution Prevention Non-Recurring</b>	<b>0.000</b>	<b>0.158</b>	<b>0.162</b>
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Pollution Prevention Recurring	0.000	0.000	0.000
<b>Total Pollution Prevention</b>	<b>0.000</b>	<b>0.158</b>	<b>0.162</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
<b>Total Conservation Non-Recurring</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Conservation Recurring	0.000	0.000	0.000
<b>Total Conservation</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Foreign</b>	<b>0.980</b>	<b>0.870</b>	<b>0.884</b>

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(Current \$ Millions)

**Defense Health Program**

OPR & MAINT

Total OPR & MAINT

Domestic

Foreign

**Total**

FY 2008      FY 2009      FY 2010

25.138      29.251      29.516

0.980      0.870      0.884

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**26.118      30.121      30.400**