

**Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Exhibit PB-22, Major Department of Defense Headquarters Activities**

Category/Organization <u>Appropriation</u>	FY 2008 Actual				FY 2009 Estimate				FY 2010 Estimate			
	Military Avg. <u>Strength</u>	Civ <u>FTEs</u>	Total <u>Mpwr</u>	Total Obligations <u>(\$ 000)</u>	Military Avg. <u>Strength</u>	Civ <u>FTEs</u>	Total <u>Mpwr</u>	Total Obligations <u>(\$000s)</u>	Military Avg. <u>Strength</u>	Civ <u>FTEs</u>	Total <u>Mpwr</u>	Total Obligations <u>(\$000s)</u>
Defense Agencies												
DHP, 807798		557	557			599	599			609	609	
O&M, DHP				81,912				70,748				102,161
DHP, 807798	720		720		706		706		707		707	
MILPER				74,795				75,763				81,759

Notes:
 All military and civilian endstrengths assigned to the Defense Health Program are accounted for by the parent Service in the year of execution.
 MILPERS dollars are not DHP funded.
 FY 2009-2010 O&M changes reflect Program Element realignment of the Defense Medical Review Board and funding for the JTF CAPMED.