

Errata Sheet

June 19, 2009

FY 2009 budgeted funding is corrected for Operation and Maintenance, Defense Health Program, Overseas Contingency Operations. BAG 02 within BA 1 is realigned into BA 1, BAG 01; pages 171, 175, 177.

FY 2010 budgeted funding is corrected for Operation and Maintenance, Defense Health Program, Overseas Contingency Operations. BAG 02 within BA 1 is realigned into BA 1, BAG 01; pages 171, 175, 177.

DEFENSE HEALTH PROGRAM
Fiscal Year (FY) 2010 Budget Estimates
Overseas Contingency Operations (OCO)
Operation and Maintenance, Defense Health Program (DHP)

O-1 Line Item Summary
(Dollars in Thousands)

Major Category: Operations

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Sub-Activity Group Name	FY 2008 Actuals	FY 2009		FY 2010 Estimate
					FY 2009 Approved	FY 2009 Title IX	FY 2010 Supplemental Estimate
0130D	01	01	In-House Care	608,750	918,880 1,024,657	740,052	416,208 503,500
0130D	01	02	Private Sector Care	511,786	579,243 473,466	-	581,949 494,657
0130D	01	03	Consolidated Health Support	211,594	288,343	220,147	134,392
0130D	01	04	Information Management	19,914	83,919	78,219	3,032
0130D	01	05	Management Activities	1,928	1,159	1,159	1,246
0130D	01	06	Education and Training	17,041	60,276	51,157	16,599
0130D	01	07	Base Operations/Comm	90,407	13,688	9,266	1,809
Appropriation Totals				1,461,420	1,945,508	1,100,000	1,155,235

Note: FY 2008 actuals include Operation Noble Eagle, FY09 amount includes \$300M for Traumatic Brain Injury/Psychological Health. FY09 does not include \$33.2M for RDT&E and \$30.2M for Procurement.